

Government of India
Ministry of Development of North Eastern Region

Minutes of Central Monitoring Committee of NLCPR-Centrai held on 04.08.2015 at 11.00 A.M. under the Chairmanship of Secretary, M/o DoNER in Room No. 243-A, Vigyan Bhavan Annexe. New Delhi-110011.

Present:

1. Shri R. Vijaykumar, Secretary, Ministry of DoNER - in Chair.
2. Shri V.B. Pathak, Joint Secretary, M/o DoNER-Me'mber-Secretary.
3. Shri S.L Meena, Joint Secretary, M/o DoNER .
4. Shri Gyanesh Bharti, Director, Ministry of Power.
5. Shri B. N. Prasad, Director, M/o DoNER .
6. Shri Y.M. Khare, Dy. Adviser, NIT! Aayog .
7. Shri P.C. Guravaiah , SRO, NIT! Aayog.
8. Shri Nirmal Kishore, Section Officer (NE), M/o. Home Affairs.

Shri Arunish Chawla, Joint Secretary, D/o Expenditure and Smti Jhanja Tripathy, JS&FA, M/o DoNER and Shri Sambhu Singh, Joint Secretary (NE), M/o Hqme Affairs were granted leave of absence.

Following Officers were also present as special invitees:

Shri P.C. Pankaj, CMD, NEEPCO, Shri U. Moral, Director (Technical), NEEPCO, Shri AG West Kharkingor, Director (Fin.), NEEPCO and Shri H. Bharali, Coordinator, NEEPCO.

The Committee deliberated the Agenda items and made the following recommendation:-

Item 1: Release of funds to Ministry of Povver for Tuirial Hydro Electric Power Project (60MV) in Mizoram under implementation by NEEPCO.

Shri PC Pankaj, CMD, NEEPCO shared information on progress of implementation of Tuirial Hydro Electric Project (60MV) with the Members of the CMC that inter-alia included over view of NEEPCO, brief background, phasing of Expenditure as per CCEA, updated physical progress, work programme, financial progress till 31st May, 2015, source of fund & expenditure details, work plan for 2015-16, action taker) for speedy completion of the project and anticipated benefits of this project etc.

On financial progress, it was reported that upto 31st May, 2015, NEEPCO had incurred expenditure of Rs. 822.11 crore which included Rs. 224.27 crore as internal resources and Rs. 597.84 crore from other resources.

CMD, NEEPCO informed that the project has so far received Rs. 169.91 crore as against Rs. 300 crore grants that was anticipated from M/o DoNER in three years period. In view of non-release of sufficient Grant, NEEPCO mobilized Rs. 224.27 crore from internal resources.

In view of the justification advanced by the implementing agency (NEEPCO), the CMC recommended for release of Rs. 90.00 crore (Rupees Ninety crore only) allocated under Budget Estimate (BE) of NLCPR-Central scheme of M/o DoNER to the Ministry of Power for tuirial Hydro Electric Power Project during the current financial year 2015-16 .

The Meeting concluded with a vote of thanks .
