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Government of India
Ministry of Development of North Eastern Region

Vigyan Bhawan Annexe
Maulana Azad Road
New Delhi-110011
Dated: 22.05.2017

OFFICE MEMORANDUM

Subject: Minutes of 151st Meeting of the Committee to administer the scheme of Non-Lapsable Central Pool of Resources (NLCPR) – Regarding.

Approved minutes of the 151st Meeting of the NLCPR Committee held on 08.05.2017 under the Chairmanship of Secretary, DoNER in Committee Room No.243-A, Vigyan Bhawan Annexe, New Delhi is enclosed for information and necessary action.


(K. Dounel)

Under Secretary to the Govt. of India

To

1. Smt. Jhanjha Tripathy, Joint Secretary & Financial Adviser
2. Shri Satyendra Garg, Joint Secretary, Ministry of Home Affairs
3. Shri Sanjay Kumar, Director, NITI Aayog
4. Shri. G.R. Raghavender, Joint Secretary, Departt. of Justice, M/o Home Affairs
5. Shri S.K. Sinha, Principal Secretary, M/o Health and Family Welfare, Govt. Assam
6. Shri P.R. Khaund, Director, M/o Youth Affairs and Sports
7. Shri Vivek Goel, Director, General Electricity Authority, M/o Power
8. Shri Yogesh Kumar, Director, Dept. of Sports, M/o Sports and Youth Affairs
9. Shri Oma Nand, Director, Ministry of Health and Family Welfare
10. Shri Manoj Kumar, Director, M/o Rural Development
11. Shri Dinesh Chand, Addl. Adviser, M/o Drinking Water and Sanitation
12. Ms. A. Radha Rani, Dy. Secretary, M/o Home Affairs
13. Shri Naresh Kumar, Under Secretary, M/o Urban Development
14. Shri D.K. Sharma, Superintendent Engineer, M/o Road Transport and Highways

Copy to:

1. PS to Hon'ble Minister, DoNER
2. PPS to Secretary, DoNER
3. PPS to Joint Secretary (NLCPR)
4. Director(RC)/Director(VLRK)/Director(BNP)/DS(IFD)
5. SE, Technical Cell, DoNER
6. Director (NIC) for uploading of the minutes in the Project portal
7. Guard file

Government of India
Ministry of Development of North Eastern
Region
(NLCPR - Wing)

Minutes of the 151st meeting of NLCPR Committee held on 08.05.2017 under the Chairmanship of Shri Naveen Verma, Secretary, Ministry of Development of North Eastern Region in Committee Room No 243 A, Vigyan Bhawan Annexe, New Delhi.

The following officers were present in the meeting:-

- i) Shri J.K. Sinha, Joint Secretary,

Ministry of DoNER

- ii) Shri G.R. Raghavender, Joint Secretary, Department of Justice, Ministry of Home Affairs
- iii) Shri S.K. Sinha, Principal Secretary, Ministry of Health and Family Welfare, Government of Assam, Guwahati.
- iv) Shri P.R. Khaund, Director, Ministry Youth Affairs and Sports
- v) Shri Vivek Goel, Director, Central Electricity Authority, Ministry of Power
- vi) Shri Yogesh Kumar, Director, Department of Sports, Ministry of Sports and Youth Affairs

- vii) Shri Oma Nand, Director,
Ministry of Health and Family
Welfare

- viii) Shri Sanjay Kumar, Director, NITI
Aayog

- ix) Shri Manoj Kumar, Director,
Ministry of Rural Development

- x) Shri Dinesh Chand, Addl.
Adviser, Ministry of Drinking
Water and Sanitation

- xi) Smt. Samita Arora, Dy.
Secretary, Ministry of DoNER

- xii) Ms. A. Radha Rani, Deputy
Secretary, Ministry of Home
Affairs

xiii) Shri Naresh Kumar, Under Secretary, Ministry of Urban Development

xiv) Shri D.K. Sharma, Superintending Engineer, Ministry of Road Transport and Highways

The meeting started with the welcome note of the Chairman thereafter the representative of the State Governments of Assam, Nagaland, Sikkim and Manipur made their individual presentations before the Committee on the projects posed to the Ministry for funding under NLCPR scheme on the recommendations of their State Level Empowered Committees (SLECs). After detailed discussions on the State-wise proposals, the Committee recommended following proposals for retention and sanction or otherwise:-

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Assam:

1. Construction of Nalbari Medical College (estimated cost Rs.220.00 crore)

Principal Secretary, Health and Family Welfare, Government of Assam made a detailed presentation on the need of the financial support for construction of a medical college at Nalbari. During the discussions the Committee was told that six Government Medical Colleges are already functioning in the State of Assam apart from the three other upcoming medical colleges for which the construction work has recently been started. The Committee was also apprised that there is a huge shortage of doctors and that getting faculty in the new/ existing medical colleges of the State would not be an issue. Retention of the medical professionals either in the primary and secondary health care system was stated to be a major point of concern for the State. It was also

suggested in the meeting that more intervention in the Primary and Secondary health care rather the tertiary sector by provision/augmentation of residential quarters and other facilities for medical and para-medical personnel at CHCs/ SDCH and district hospitals could be considered by the State Government instead of construction of a new medical college at Nalbari which is less than 100 km away from the existing Medical College at Guwahati and approximately 70 km away from Barpeta Medical College.

The representative of Ministry of Health and Family Welfare, GoI who joined the discussions later stated that the Ministry does not provide financial support for construction of State Medical Colleges but suggested that possibility of funding of some components from NHM could be explored by the State Government.

Taking all these factors into account the Committee was of the view that the State

Government may reconsider the proposal and focus on upgrading the existing infrastructure for the running medical colleges/hospitals or strengthening the Primary and Secondary Health Centres. The Committee therefore advised the State Government to explore the possibility of constructing the new medical college at Nalbari on Public Private Partnership (PPP) mode if necessary. Meanwhile, the Committee also recommended to forward the proposal to Ministry of Health and Family Welfare, GoI for their detailed and concrete views on the proposal as well as on the aspects deliberated in the meeting as above.

2. Construction of Railway Over Bridge at Jorhat Town in replacement of LC gate No-58 on Naali at Jorhat (estimated cost – Rs.55.15 crore)

The representatives of the State

Government requested to revise the present proposal for constructing two lane Rail Over Bridge (ROB) to three lane with the enhanced cost of Rs.77.00 crores during the presentation. The Committee did not agree for the revised proposal as the same was not recommended by SLEC. However, the Committee recommended for **retention** of the SLEC recommended proposal for construction of two lane ROB at Jorhat at the original cost Rs.55.15 crore. The Committee was of the view that the Ministry has no objection if the State Government goes for construction of three lane ROB bearing the cost over and above Rs.55.15 crore from their own sources. The Committee also advised that the State Government may also forward the new and old SOR for the materials being proposed to be used for construction of the project to get the views of MoRTH.

3 . **Construction of Multi Disciplinary Sports Complex at Khanikhar in Dibrugarh District (estimate cost – Rs.138.00 crore)**

The Committee deliberated different aspects of the proposal presented by the State Government. It was stated by the State Government that they would like to host national level games at this integrated sports complex. The Committee suggested that necessary infrastructure like Games Village etc would be required simultaneously, for which the State Government may provide resources from its own budget. The Committee recommended for its **retention** at the cost of Rs.138.00 crore subject to the additional condition that adequate provision for maintenance of the facilities created by the project would be provided by the State Government.

4 . Construction of NL Daulagupu Sports Stadium with 3 storied RCC Dormitory Building at Haflong in Dima Hassao (estimated cost – Rs.15.00 crore)

The Committee deliberated different aspects of the proposal presented by the Principal Secretary DHADC and State Government and recommended for its **retention** at the cost of Rs.15.00 crore subject to the condition that maintenance of the facilities created by the support would be taken care of by the State Government/Dima Hasao Autonomous District Council.

5 . Construction of balance work of full fledge Sports Stadium Complex of Chamata Anchalik Krira Sangha at Chamata in Nalbari

District (estimated cost – Rs.5.18 crore)

The Committee deliberated the proposal and **did not recommend for retention** as the project was for the balance/residual work which is not generally considered in NLCPR scheme for funding.

Manipur

1 . Conservation & Development of Ipum Lake at Khomidok, Imphal East (Estimated Cost : Rs. 10.43 crore).

The Committee discussed the proposal in the backdrop of the findings of the Inspecting Officer (Mrs. V.L. Roui Kullai, Director) and recommended the project for **retention** on confirmation from the State Representative that Water Users Association has been constituted to

monitor all aspects of usage, maintenance & conservation of the lake and to increase Awareness & Capacity Building among all Stakeholders. The retention is subject to the condition that State Govt. would also create facilities such that sewage does not pollute the waterbody.

2. Improvement of Pemikhong Drainage System from Khurai Konsam Leikai to Porompat Thawanthaba Leikai, Imphal East (Estimated Cost: Rs.10.01crore) in Manipur .

The Committee discussed the proposal based on the findings of the Inspecting Officer (Mrs. V.L. Roui Kullai, Director) and recommended the project for retention on confirmation that this storm-water drainage system falls under the rural

area of Imphal East District. It will help to solve the existing problem of flood / waterlogging in the area.

The retention is subject to the condition that while considering the vetting of DPR of the project, the State Govt. would take care that the water to be discharged in the Kongba River would not get mixed with sewage and meet the norms of Central Pollution Control Board.

3. Construction of Senapati - Phaibung Road (Length : 128.90 km) in Manipur being implemented by BRO - Revision of Cost.

The Committee discussed the Ongoing Project " **Construction of Senapati --- Phaibung Road (Length : 128.90 km) in Manipur " being implemented by BRO for Revision of Cost.** The Committee noted that the project was last approved in the 70th NLCPR Committee meeting held on 7th August, 2009 and sanctioned at

revised cost of Rs. 105.17 crore while the BRO had then submitted an estimate of Rs124.73 crore due to re-alignment resulting from resistance by local tribals.. Till date, an amount of Rs.94.23 crore (Central Share) has been released to State Govt. of Manipur for further transfer of this fund to Border Road Organisation (BRO), the Implementing Agency of this Project.

The Committee was briefed that the Road from Senapati side completed upto 74 Km and from Phaibung side completed upto 20 Km. In between the road work (34.9 Km) is incomplete. To complete the work State Govt. submitted the DPR for Rs. 167.73 crore which is vetted by M/o RT&H. The site was also inspected by a Board of Two Directors & Superintending Engineer (Civil), Ministry of DoNER. The Board of Officers were of the opinion that this road is connecting link between District Senapati and Ukhrul and is serving large number of villages situated along

the alignment. The road is a life line for the villagers falling in the alignment. The construction of road Senapati—Phaibung is very essential for socio-economic development of the poor tribes inhabited in the region having only , this life line of communication.

Considering the above facts, the NLCPR Committee recommended the project for sanction at the Revised Cost. of Rs. 167.73 crore as against the existing cost of Rs. 105.17 crore by considering the variation in the sanctioned cost of the project as vetted by the Union Ministry of Road Transport & Highways to complete the balance work of the project. The Committee recommended the sanction subject to the condition that no further changes/ variations in scope, re-alignment and revision of the cost would be entertained and the work would be started immediately with the completion target of March, 2019.

NAGALAND:

The Committee noted that the entitlement of the State viz three times the normative allocation of Rs.70.75 crore in 2016-17 works out to Rs.212.25 crore against which projects worth Rs.48.58 crore have already been retailed. The total value of projects recommended by SLSC is Rs.701.62 crore whereas the balance entitlement was only Rs.163.67 crore. The committee noted that the SLEC has prioritised the projects within the entitlement of the State. The Committee was then constrained to prioritise the proposal of the State Government as follow:

- i) Construction of 2-lane road from ICAR Jharnapani to Sainik School Punglwa – 17 Km (upto WBM & Bituminous works) cost- Rs. 28.85 crore.**

The project was earlier recommended for sanction in 144th NLCPR Committee meeting held on 30.08.2016. However, before issuing Administrative and Financial sanction it was found that part of the road has already been constructed. Accordingly, the project was sent

back to State Government to revise the estimates and work so that only un-constructed part of the road may be taken up for funding through SLEC. Accordingly, the SLEC recommended sanction of the project with revised scope of 13 Kms with the revisited cost of Rs. 28.85 crore.

The Committee deliberated on the revised scope and estimates of the project and found that estimates were not realistic given that WBM was almost completed . After detailed discussions, the Committee recommended that the completed portion of road may be funded form the State's own resources. Further, realistic and factual estimates for unconstructed part of road work may be prepared after field verification by a joint team of Engineers from the Ministry and the State Government. Thereafter, the project may be resubmitted through SLEC to the Ministry for funding of the balance work.

ii) Providing water supply to Samziuram

village, Peren, cost Rs. 19.50 crore

The Committee was appraised by the representative from the Ministry of Water Resources and Ganga Rejuvenation that the project had earlier been posed to that Ministry, but could not be sanctioned. Further in view of the fact that water supply is crucial for the region, the committee deliberated on the project and recommended for **retention**.

iii) Providing Water supply by gravity system to Aboi HQ and Longching EAC HQ in Mon District, Rs. 10.00 crore.

The Committee was appraised by the representative from the Ministry of Water Resources and Ganga Rejuvenation that the project had earlier been posed to the Ministry but the project could not be sanctioned. Further in view of the fact that water supply is crucial for the

region, the Committee deliberated on the project and recommended for **retention**.

iv) Construction of 220 K/V F/C Transmission Line from Dimapur to Zadima, cost. Rs. 120.37 crore.

The State Government stated that earlier the DPR was submitted after techno-economic clearance from the CEA during 2009-10 to the Ministry , which had advised to split the DPR in two parts that is transmission line and sub-station. Subsequently NEC has sanctioned the sub-station at Zhadima with a project cost of Rs.68.58 crore. In 2010-11, the Ministry of DoNER had had sanctioned the project, 'Construction of end equipments and 220 kv S/C transmission line from PGCIL sub-station Dimapur to Chiephobozou' at a cost of Rs.14.23 crore for procurement of end equipments, against the estimate of Rs.83.23 crore which included construction of 220 KV transmission line.

The Committee discussed the project in detail and observed that in order to develop the composite power grid, the Ministry has no option but to **retain** present project proposal to the extent of remaining portion of the transmission line on a cost to be reworked out based on PGCIL rates as the cost of the present proposal is not in consonance with the rates of PGCIL. The Committee also advised that if there has been increase in length of transmission route, it should be mentioned in the revised DPR before being vetted by SLEC. The project should be monitored every year.

v) Construction of New High Court Complex at Kohima Phase-I, cost Rs. 102.00 crore.

The Committee was apprised by the representative of the Ministry of Law and Justice

that, except for subordinate and district courts, there is no provision for funding for such a High Court project by the Ministry and as per article 219 para (iii) of the constitution, the State has to take care of all administrative and judicial expenditures from its consolidated funds. The Committee was informed about the view taken that with enhanced devolution of funds as recommended by 14th Finance Commission , the State Government could create infrastructure for High Court from its own resources. In response, the State Government submitted that after, the window for availing funds by the State under ACA/SPA has been reduced and actual inflow has been lesser than pre FFC award period. The Committee requested the State Government to furnish details of the funds received by the State Government pre- and post -devolution of funds by NITI Aayog. Thereafter, the matter may be referred to Ministry of Finance for their comments on whether this project could be considered for retention.

vi) Development of Ziekezou Sports Complex, Kohima, cost Rs. 24.00 crore.

The State Government apprised the committee about the lack of sport facilities in Nagaland, especially in Kohima. Further, the representative of Ministry of Youth Affairs and Sports submitted that Ministry is also providing funds for construction of synthetic grass under their scheme of Khelo India. In addition, the Committee also observed that since Nagaland is a power deficit State, the Flood Light component of the project may not be optimally utilised and hence may be excluded from the present proposal. In view of these observations, the Committee recommended the project for retention at a cost of Rs. 13.00 crore excluding two components i.e. Flood Light and Natural Grass from the estimates.

vii) Solid Waste Management in Nagaland cost Rs. 10.00 crore.

The State Government apprised the Committee that a solid waste disposal plant will be constructed at Dzuruzou, Medi, Kohima. The Committee noted that the scope and components of the project may be relooked particularly as to how the waste would be disposed or converted into compost/energy. In this context, use of technologies like Nisargruna developed by BARC, Mumbai can be explored and that this is presently in operation in Kalingpong. The Committee decided that the State Government may re-consider the proposal. Meanwhile comments of Ministry of Urban Development on the components of Scheme may be obtained.

The Committee noted that the projects discussed above have already exceeded would exhaust the entitlement of State and therefore remaining projects could not be considered under NLCPR. The Committee suggested that the following three projects could be posed by the State Government to North

Eastern Council (NEC) considering the fact that all these roads have the potential to function interstate roads /international road (connecting to Myanmar):-

- a) Upgradation of road from Peren town to Tening - 56 Km, cost Rs.72.00 crore,**
- b) Construction of Road from Tuli to Molungyimsen, Khar, Changki and Mokokchung-Mariani Road-57 km, cost Rs. 85.50 crore and**
- c) Construction & upgradation of road from Jendang Saddle to ITC Pangsha- 67 km (from ODR to Intermediate lane), cost Rs. 242.20 crore**

Sikkim

i) Development of Tourist Infrastructure for Kailash Mansoarovar Yatra in Sikkim, cost Rs.42.23 crore.

The project was retained at a cost of Rs. 50.00 crore in 146th Meeting of NLCPR Committee held on 14th December, 2016 with observation that the State Government may compare cost per sq. mtr. with that of prefabricated buildings constructed by Army/ITBP in the same area and explore possibility of constructing a mixture of Dormitories and Double bedded rooms. Further, construction of a single block of 1 (one) storey may also be explored against the proposed construction of administrative block of two (2) storey building. To get the best model of the building, the Government of Sikkim may be requested to convene meeting with BMPTC. It was also recommended that a joint meeting may be convened with the Ministry of External Affairs,

Ministry of Tourism and Ministry of DoNER to assess additional requirements for Kailash Mansarovar Yatra to take a final view on the proposal. Views of the Ministry of Tourism in this regard may also be obtained. State Government was also requested to consider ways to meet operating expenses vis-a-vis the cost to be recovered from the pilgrims.

In view of above, the Committee was appraised by the State Government that Ministry of External Affairs had already recommended the project. Moreover, in compliance to the observations of the Committee, various models were examined and other agencies were consulted as a result of which the cost came down to Rs. 42.23 crore.. The State further submitted that as far as operating cost is concerned, the State Government is planning to make optimum use of the site by providing facilities to tourists during off - season.

Based on these discussions in the meeting, the Committee recommended the project for sanction at a cost of Rs. 42.23 crore.

ii) Construction of 70 Mtrs Span Roruchu Steel Bridge along GRBA road in East Sikkim, cost Rs. 11.20 crore.

The State Government briefed the Committee about the project, "Construction of 120.00 M span composite bridge over Ramam river along Nayabazar Singla road in West Sikkim." They stated that the project was shortlisted in 146th Meeting of NLCPR Committee at a cost of Rs. 11.20 crore. The State Government elaborated that the project involved land acquisition in West Bengal and the Roads & Bridged Department did not receive positive support from Darjeeling District Administrative, Government of Bengal. In

view of above, the SLEC of Government of Sikkim recommended and vetted and recommended the project for retention and sanction after vetting project, **“Construction of 70 Mtrs Span Roruchu Steel Bridge along GRBA road in East Sikkim” cost Rs. 11.20 crore.** This replacement bridge project would provide an alternative connection to Pakyong airport. It would be also important for strategic purposes. The Committee recommended retention of this project since this is in lieu of the project, **“Construction of 120.00 M span composite bridge over Ramam river along Nayabazar Singla road in West Sikkim”** which now stands dropped. The NLCPR Committee deliberated the proposal and also recommended the same for sanction.

iii) Construction of road from Latuk Thek to Rolep 5 km including 2 Nos. of Bridge over Rangpo Khola and Maltaney Khola at KM 1st, Ch: 10 & KM

3rd, Ch: 20, cost Rs. 10.00 crore.

The State Government apprised the Committee that the project was earlier retained in 2014-15 by Ministry of DoNER. The 1st SLEC of State Government has vetted the project and recommended for sanction. Further, 2nd SLEC also vetted the project and recommended for sanction. The Committee discussed the project and noted that there are two Bridges at two different locations. The Committee further observed that as per NLCPR Guidelines, projects at two different locations are not permissible. Hence, only one Bridge can be considered for sanction. In response, State representative submitted that their priority would be the 50.00 M span bridge and 20.00 M span bridge may be excluded from the project. Accordingly, the Committee recommended the project for sanction excluding the 2nd bridge of 20 M span from the estimates.

iv) Upgradation and Modernization of the power distribution network of Namchi and its surrounding areas with high voltage distribution system (HVDS), South Sikkim, cost Rs. 18.56 crore.

The Committee retained the project at a cost of Rs. 22.85 crore on the condition, inter alia, that the project has not been funded under Integrated Power Development Scheme (IPDS) of Ministry of Power and had suggested that provision of street lighting may be omitted in the proposal. It was noted that this project will lead to improvement in quality of power. Views of the Ministry of Power on the proposal have since been obtained who have stated that the present proposal has not been included in IPDS Scheme.

Further, State representative submitted to the Committee the component of street light

has been omitted and now the estimates has reduced to Rs. 18.56 crore. In view of these and the fact that SLEC of Sikkim Government had vetted the project and recommended the same for sanction, the NLCPR Committee recommended the project for sanction at a cost of Rs. 18.56 crore.

v) Modernization and Beautification of Ravangla-Sosing Bazaars alongwith addition of 66/11, 1X5 MVA sub-station at Ravangla under South Sikkim, cost Rs. 18.40 crore.

The project was considered in 143rd NLCPR Committee Meeting held on 11.08.2016. However, query was raised as to whether these were two different projects in two different locations. In response, the representatives of State Government clarified that the stretch of project starts from Ravangla

and ends at Sosing Bazar. Based on the SLEC's vetting and recommendation, the NLCPR Committee recommended the project for sanction at a cost of Rs. 18.40 crore.

vi) Strengthening and Remodeling of Power Distribution System of Singtam Town & Adjoining Areas in East Sikkim, cost Rs. 20.93 crore.

The project was earlier retained in 2014-15 and SLEC of State Government has also vetted the project and recommended for sanction. The Committee discussed the project and advised that the State Government may first pose the project under the IPDS Scheme of Ministry of Power for sanctions failing which the project may be reconsidered for sanction under NLCPR. .

vii) Regional facility for Solid Waste Treatment and Disposal Project for Shapsu to cater to South & West Sikkim

The SLEC of Government of Sikkim has vetted and recommended the project for sanction under Swachhata Action Plan (SAP). The Committee discussed the proposal and recommended for retention with suggestion that Nisargruna technology developed by BARC Mumbai (and operational in Kalimpong) for conversion of waste into energy may also be considered for inclusion as component of Scheme.

viii) Solid Waste Treatment Project for Mangan, Cost Rs. 10.00 crore.

The SLEC of Government of Sikkim has vetted and recommended the project for sanction under Swachhata Action Plan (SAP). The Committee discussed the proposal and recommended for

retention with suggestion that technology for conversion of waste into energy may be considered for inclusion as component of Scheme.

Ongoing project in Sikkim.

Enhancement in scope and cost revision of the project “Construction of pre-stressed Bridge over River Rangit on Legship Tashiding road in West Sikkim”

The project was sanctioned in 61st meeting of NLCPR Committee held on 24.09.2008 at cost of Rs 1392.45 lakh. Ministry has released 2 installments of Rs 940.68 lakh. Planning Department, Sikkim requested for enhancement of scope and thereby revision of cost for the project from 1392.45 lakh to Rs 2213.69 lakh for consideration. State Government has also submitted detailed justification for cost revision which was considered by Technical Wing, IFD and Inspection Team of Ministry of

DoNER.

Considering justification and comments as submitted by above teams, and the fact that the proposal is for enhancement of scope, NLCPR Committee recommended the cost revision of the project to Rs. 2213.69 lakh with suggestion that Chief Secretary Sikkim may examine why change of scope had not been intimated promptly to the Ministry and take appropriate action against those responsible. Final sanction of the project will however be subject to concurrence by IFD on file.

The meeting ended with thanks to the participants.
