

**Government of India**  
**Ministry of Development of North Eastern Region**  
**NLCPR-Division**

Minutes of the 128th meeting of NLCPR Committee held on 15.12.2014 under the Chairmanship of Secretary, M/o DoNER in Committee Room No 243, Vigyan Bhawan Annexe, New Delhi

Present

1. Shri R. Vijay Kumar, Secretary, Ministry of DoNER...in Chair
2. Shri Sambhu Singh, Joint Secretary, M/o Home Affairs (NE-Division)
3. Shri A. M Singh, Joint Secretary, Ministry of DoNER....Member Secretary
4. Shri S.L. Meena, Director, IFD, M/o DoNER
5. Ms Mamta Shankar, Director (SP-NE), Planning Commission

Following Officers were also present as special invitees:

Shri R.C. Dhankar (Director), Shri B.N. Prasad (Director), Shri Trilochan Baruah (SE- Technical Wing), Shri Samita Arora ( DY. Secretary) and Shri K. Doungel (Under Secretary)

Before taking up the Agenda items of the day, Shri AM Singh Joint Secretary, NLCPR welcome representative of the Committee.

The Committee deliberated on the Agenda items. The following observations and recommendations made by the Committee are as under.

**Confirmation of the minutes of 127th NLCPR Committee meeting.**

The Committee was informed that the Minutes of 127th NLCPR Meeting held on 5.12.2014 was circulated vide OM No. DNER/6(CXXVII)/2014 dated 12.12.2014. The Committee was also informed that action points as decided by the Committee are being taken by the NLCPR Divisions.

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**Item No.1: Project–“Infrastructure Development of Haflong Government College, Haflong” in Assam.**

The project was retained at an estimated cost of Rs. 1058 lac by NLCPR Committee in 61<sup>st</sup> Meeting held on 24.09.2008 from Priority List 2008-09 of Assam. The Committee noted that DPR of the Project has been vetted by M/o Urban Development at an estimated cost of Rs.1033.97 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs.1005.49 lakh as under:

		(Rs. in lakh)
Sl. No.	Items of work	Amount
<b>A</b>	<b>Civil Work</b>	
1	Ground Floor (2033.08 sqm.)	237.05
2	First Floor (2033.08 sqm.)	176.88
3	Second Floor (2033.08 sqm.)	200.79
	<b>Total Civil Cost (A)</b>	<b>614.72</b>
<b>B</b>	<b>Other works</b>	
a	Normal site preparation @1% of Civil Work	2.37
b	Sanitary Installation @8% of Civil work	49.18
c	Internal water supply @ 5% of Civil work	30.74
d	Internal road paths fencing @2.5 % of Civil work	5.93
e	Internal electrification @9% of Civil work	55.32
f	External electrification with underground cable @4% of Civil work	24.59
g	Concealed wiring @ 0.75% of Civil work	4.61

h	For Campus lighting @3% of Civil work	18.44
i	Motor pump set etc. @0.50% of Civil work	3.07
j	For landscaping @1% of Civil work	6.15
k	Firefighting @ 0.50% of Civil work	3.07
l	Plastic paint @1% over Civil work	6.15
m	Weather coat for external finish @1% of Civil work	6.15
	<b>Sub-Total (B)</b>	<b>215.77</b>
	<b>Sub-Total (A+B)</b>	<b>830.49</b>
C	Dismantling of old Assam Type Building at Haflong Govt. College	7.42
D	Add @20% Premium for Dima Hasao District as per norms of SOR for Building (Civil, Sanitary & Water supply and electrical ) Works (on A)	167.58
	<b>Grand Total (A+B+C+D)</b>	<b>1005.49</b>

3. Project has been recommended for sanction with following conditions:

- i. The State Government / Implementing Department will comply with the observations made by M/o Urban Development.
- ii. The State Government needs to ensure that 20% Hill Premium for Dima Hasao is applicable to all the works covered by this project.
- iii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- iv. Award of contract will be on turnkey basis.
- v. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- vi. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- vii. Administrative and Financial approval may be issued after receipt of certificate from State Secretary (Planning) that proposed project has not been sanctioned / taken up/ proposed under any programme of Central / State Government or any other Agency.

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**Item No.2: Project–“Construction of Road from Borobazar to Gumergaon via Chawdhuripara in Chirang District” in Assam.**

The project was retained at an estimated cost of Rs.1058 lac by NLCPR Committee in 105th Meeting held on 17.05.2012 from Priority List 2012-13 of Assam. The Committee noted that DPR of the Project has been vetted by M/o Road Transport & Highways at an estimated cost of Rs.1685.07 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 1668.39 lakh as under:

		(Rs. in lakh)
Sl. No.	Items of work	Amount
1	Clearing and Grubbing of Road Land	2.07
2	Dismantling of existing structures	0.20
3	Earth work in excavation & filling	337.81
4	Base and Sub- base courses	196.88
5	Bituminous work	78.39
6	Cross Drainage works (Culvert)	309.16
7	Side Drain Works	23.13
8	Road furniture (Road signs, Guard post etc.)	7.61
	<b>Total for Road Works (A)</b>	<b>955.25</b>
9	Construction of 7 Nos. of RCC Bridges with protection works (B)	713.14
	<b>Total of Road and Bridges(A+B)</b>	<b>1668.39</b>

3. Project has been recommended for sanction with following conditions:
- i. The State Government / Implementing Department will comply with the observations made by M/o Road Transport & Highways.
  - ii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
  - iii. Award of contract will be on turnkey basis.
  - iv. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
  - v. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.3: Project–“Mt. & Bt. of Road from Jaipur NH-31 C to Amguri JD Road (Dumbruguri to Amguri) includes construction of RCC Bridges & Culverts” in Assam.**

The project was retained at an estimated cost of Rs.1058 lac by NLCPR Committee in 115th Meeting held on 23.05.2013 from Priority List 2013-14 of Assam. The Committee noted that DPR of the Project has been vetted by M/S WAPCOS Ltd. at an estimated cost of Rs.1471.47 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 1471.47 lakh as under:

Sl. No.	Items of work	(Rs. in lakh) Amount
1	Clearing and grubbing road land	1.41
2	Earth work in excavation & filling	252.88
3	Base and Sub-base Courses	181.28
4	Bituminous Work	178.33
5	Cross Drainage Works (Culverts)	39.76
6	Road furniture & Miscellaneous	0.76
	<b>Total of Road Works</b>	<b>654.42</b>
7	Construction of RCC Bridges with protection works	817.05
	<b>Total of Road and Bridge</b>	<b>1471.47</b>

3. Project has been recommended for sanction with following conditions:
- i. The State Government/Implementing Department will comply with the observations made by M/S WAPCOS Ltd.
  - ii. The State Government should provide certificates pertaining to availability of stone quarry, availability of land free from all encumbrances and a certificate indicating that forest and environment clearances are not required before issue of administrative and financial approval order are issued.
  - iii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
  - iv. Award of contract will be on turnkey basis.
  - v. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
  - vi. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.4: Project–“D.T.W. Irrigation Scheme at 30 points under Borsola Development Block in Sonitpur District” in Assam.**

The project was retained at an estimated cost of Rs.1058 lac by NLCPR Committee in 112th Meeting held on 04.02.2013 from Priority List 2012-13 of Assam. The Committee noted that DPR of the Project has been vetted by M/S WAPCOS Ltd. at an estimated cost of Rs.1826.54 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 1808.46 lakh as under:

		(Rs. in lakh)
Sl. No.	Items of work	Amount
1	Civil works	1066.36
2	Mechanical works	500.00
3	Electrical works	242.10
<b>Total</b>		<b>1808.46</b>

3. Project has been recommended for sanction with following conditions:

- i. The State Government / Implementing Department will comply with the observations made by M/S WAPCOS Ltd.
- ii. Land must be formally relinquished by the landowners to the Government of Assam as per the Revenue Department procedure. The Plan of the State Government in regard to the following should be submitted before release of the 2nd installment; otherwise, the 2nd installment will not be released.
  - (a) Water Users Associations may be formed by the tube well users covering the entire area. The Associations need to be associated right from outset in planning, purchase, civil works and installation of equipment and if possible, with some contribution from their side. The project on completion shall be handed over to these Associations who will be responsible for their maintenance.
  - (b) Canals from the tube wells to the farms should be put in place before the commencement of the project in consultation with farmers for the entire planned area of irrigation. The design/gradient of these canals should be such that the tail end farmers receive water and should be got approved and signed by them.
  - (c) Water resource conservation measures should be adopted to improve percolation.
- iii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- iv. Award of contract will be on turnkey basis.
- v. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- vi. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.5: Project–“Improvement of Killumki approach Road at Lodi village with M&B topping, Hume pipe culvert and retaining wall (L=5.2km)” in Assam.**

The Committee did not recommend the sanction of the Project as the Project relates to maintenance of existing road and this need not be taken up under NLCPR Funds.

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**Item No.6: Project–“Improvement of Sujit Narzary road from Tihu Chowk to Barimakha via Belguri Pathar” in Assam.**

The project was retained at an estimated cost of Rs. 3000 lac by NLCPR Committee in 118<sup>th</sup> Meeting held on 13.09.2013 from Priority List 2013-14 of Assam. The Committee noted that DPR of the Project has been vetted by M/S WAPCOS Ltd. at an estimated cost of Rs.3146 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 3146 lakh as under:

		<b>(Rs. in lakh)</b>
<b>Sl. No.</b>	<b>Items of work</b>	<b>Amount</b>
<b>A</b>	<b>Road Works</b>	
i	Jungle Clearance, Dismantling & Earthwork	496.62
ii	Sub-Base, Base Course Works	900.530
iii	Bituminous works	369.49
iv	Traffic Safety Measures and Road Furniture	19.898
	<b>Total of Road Works (A)</b>	<b>1786.538</b>
<b>B</b>	<b>Bridge Works</b>	
i	Total Cost of Bridge Proper of RCC Br.No. 9/4	123.712
ii	Total Cost of Bridge Proper of RCC Br.No. 14/1	63.325
iii	Total Cost of Bridge Proper of RCC Br.No. 21/2	117.897
iv	Total Cost of Bridge Proper of RCC Br.No. 28/1	185.613
v	Total Cost of Bridge Proper of RCC Br.No. 30/1	79.285
	<b>Total of RCC Bridge Works (B)</b>	<b>569.832</b>
<b>C</b>	<b>Protection Work</b>	
i	Total Cost of Protection Work of RCC Br. No.9/4	15.546
ii	Total Cost of Protection Work of RCC Br. No.14/1	2.695
iii	Total Cost of Protection Work of RCC Br.No. 21/2	7.094
iv	Total Cost of Protection Work of RCC Br.No. 28/1	22.232
v	Total Cost of Protection Work of RCC Br.No. 30/1	3.618
	<b>Total of Protection Works (C)</b>	<b>51.185</b>
<b>D</b>	<b>Culvert Works</b>	<b>738.440</b>
	<b>Total cost of Construction (A+B+C+D)</b>	<b>3145.995</b>
	<b>Say=</b>	<b>3146.00</b>

3. Project has been recommended for sanction with following conditions:

- (i) NOC from MORTH regarding non-duplicity of the project may be obtained before issue of administrative and financial approval order.
- (ii) The State Government should provide certificates pertaining to availability of stone quarry, availability of land free from all encumbrances and a certificate indicating that forest and environment clearances are not required before issue of administrative and financial approval order are issued.
- (iii) The State Government / Implementing Department will comply with the observations made by M/S WAPCOS Limited.
- (iv) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- (v) Award of contract will be on turnkey basis.
- (vi) The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (vii) The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.7: Project--“Construction of Police Headquarter Building at Khatla” in Mizoram.**

The project was retained at an estimated cost of Rs. 1500 lakh by NLCPR Committee in 114<sup>th</sup> meeting held on 06.05.2013 from Priority List 2013-14 of Mizoram. The Committee noted that DPR of the Project has been vetted by M/S WAPCOS Ltd. at an estimated cost of Rs.1555.79 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 1555.79 lakh as under:

		<b>(Rs. in lakh)</b>
<b>Sl. No.</b>	<b>Items of work</b>	<b>Amount</b>
1	Building Portion	
1.1	Ground Floor	198.62
1.2	First Floor	210.57
1.3	Second Floor	210.57
1.4	Third Floor	210.57
1.5	Fouth Floor	210.57
1.6	Fifth Floor	67.05
2	Extra Works	
2.1	For every 0.30m deeper foundation over normal depth of 1.20m (on GF area only) 0.20m deeper	4.45
2.2	For resisting earth quake forxes	52.74
3	Services	
3.1	Internal W/S & S/I @ 4.0%	44.32
3.2	Internal Electrification @12.5%	138.50
3.3	External Service connection @5%	9.14
3.4	Underground Sump-80000ltrs	16.00
3.5	Site Development	34.96
	Fire Fighting	
3.6	Wet riser System	25.04
	Lifts	
3.7	Passenger Lift (8 persons capacity)	34.00
4	Approach Road with Parking area Development	6.04
5	Widening & Pavement of Internal Road	9.93
6	Security Fencing (PHQ compound & Adm Building Periphery fencing)	67.28
7	Senitry Post (4 nos.)	5.44
	<b>Total</b>	<b>1555.79</b>

3. Project has been recommended for sanction with following conditions:

- (i) The State Government/Implementing Department will comply with the observations made by M/S WAPCOS Limited.
- (ii) Confirmation from the State Government, Home Department that funds from Police Modernization has not been used for this project shall be obtained.
- (iii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- (iv) Award of contract will be on turnkey basis.
- (v) The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (vi) The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.8: Project–“Construction of Hostels for students of Higher Secondary School at Aizawl” in Mizoram.**

The project was retained at an estimated cost of Rs. 520.48 lakh by NLCPR Committee in 114<sup>th</sup> meeting held on 06.05.2013 from Priority List 2013-14 of Mizoram. The Committee noted that DPR of the Project has been vetted by M/S WAPCOS Ltd. at an estimated cost of Rs. 520.48 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 520.48 lakh as under:

		(Rs. in lakh)
Sl. No.	Items of work	Amount
	Civil work	
1.	Ground Floor	138.10
2.	First Floor	126.19
3.	Second floor	126.19
	<b>Total</b>	<b>390.48</b>
4.	Add 10% for Internal Water Supply & Sanitary Installation	39.05
5.	Add 12.5% for Internal Electrification	48.80
6.	Add %% for External Service connection	19.52
7.	Fire Fighting(Wet riser system @ Rs. 565 per sqm as per MPWD DOR Vol.II Annexure-I	07.28
8.	Resisting Earthquake Force @ Rs. 1190 per sqm	15.35
	<b>Total</b>	<b>520.48</b>

3. Project has been recommended for sanction with following conditions:

- (i) The State Government / Implementing Department will comply with the observations made by M/S WAPCOS Limited.
- (ii) The original non-duplicacy certificate may be obtained from the State planning Department before issue of Administrative and financial sanction and release of funds.
- (iii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- (iv) Award of contract will be on turnkey basis.
- (v) The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (vi) The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.9: Project–“Construction of Hnahthial to Haulwng road Via Zotui Road Phase-I (14.393 km, upto WBM & Bituminous works)” in Mizoram.**

The project was retained at an estimated cost of Rs. 1500 lakh by NLCPR Committee in 107<sup>th</sup> meeting held on 25.07.2012 from Priority List 2012-13 of Mizoram. The Committee noted that DPR of the Project has been vetted by M/S WAPCOS Ltd. at an estimated cost of Rs. 1515.785 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 1515.78 lakh as under:

		(Rs. in lakh)
Sl. No.	Items of work	Amount
1	Formation cutting i/c clearing site	618.82
	<b>Side Drains</b>	

2	Unlined Surface Drain	5.45
	<b>Protection Works</b>	
3	Retaining Wall	56.02
	<b>Cross Drainage Works</b>	
4	HP Culverts	259.00
5	Box Culverts (1.50X1.50m)	4.36
6	Pavements Works	572.13
	<b>Total</b>	<b>1515.78</b>

3. Project has been recommended for sanction with following conditions:

- (i) The State Government / Implementing Department will comply with the observations made by M/S WAPCOS Limited.
- (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- (iii) Award of contract will be on turnkey basis.
- (iv) The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (v) The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.10: Project "Construction of 50 Bedded Hospital at Lawngtlai" in Mizoram.**

The project was retained at an estimated cost of Rs. 1453 lakh by NLCPR Committee in 97<sup>th</sup> meeting held on 25.07.2011 from Priority List 2011-12 of Mizoram. The Committee noted that DPR of the Project has been vetted by M/S WAPCOS Ltd. at an estimated cost of Rs. 1508.51 Lakh. The vetted cost estimates include Rs. 1191.51 lac for civil work and Rs. 317.00 lac for equipment.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 1191.51 lakh as under excluding equipment portion which will be released in the 3rd instalment provided the State Government furnish details of the equipment:

(Rs. in lakh)

Sl. No.	Items of work	Amount Vetted	Approved Amount (excluding equipment)
1	IPD= I Block= 1 Unit	489.52	489.52
2	Type-II= 2 Block= 12 Units	266.63	266.63
3	Type-III Quarters= 2 Blocks=12 Units	318.36	318.36
4	Type-IV quarters= 1 Block= 3 Units	117.00	117.00
5	Equipments	*317.00	0.00
	<b>Total</b>	<b>1508.51</b>	<b>1191.51</b>

\* Fund will be released in the 3rd installment provided the State Government furnish details of the equipment.

3. Project has been recommended for sanction with following conditions:

- (i) The State Government / Implementing Department will comply with the observations made by M/S WAPCOS Limited.
- (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- (iii) Award of contract will be on turnkey basis.
- (iv) The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.



- (v) The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.11: Project "Up gradation of Central Jail Aizawl for construction of Separate Women's Jail" in Mizoram.**

The project was retained at an estimated cost of Rs. 1400 lakh by NLCPR Committee in its meeting held on 06.05.2013 from Priority List 2013-14 of Mizoram. The Committee noted that DPR of the Project has been vetted by M/S WAPCOS Ltd. at an estimated cost of Rs. 1307 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 1307 lakh as under:

		(Rs. in lakh)
Sl. No.	Items of work	Amount
1.	Administrative Building (Main Entrance)	178.10
2.	Quarantine Ward	6.40
3.	Medical Inspection (MI)	49.60
4.	Type-III Quarter	107.56
5.	Kitchen	20.57
6.	Dining Hall	28.14
7.	Godown	19.56
8.	Vocational Centre	65.17
9.	Recreation Centre	68.33
10.	Inmates Barrack	180.72
11.	Inmates Barrack cum Creche	24.58
12.	Cell Block	16.53
13.	Classified Prisoner Cell	20.86
14.	Night Duty Shed	14.75
15.	Toilet Block	38.10
16.	Bath Block	29.94
17.	Water Tank	
(i)	Main Reservoir for Rain harvesting storage	30.00
(ii)	Main distribution Tank	10.00
18.	Roads	
(i)	Approach road	68.53
(ii)	By pass road	23.79
(iii)	Internal Road	27.46
(iv)	Culverts	18.30
19.	Fencing Wall	
(i)	Main Security Wall (600m)	146.25
(ii)	Internal Separation Wall	38.36
20.	Footpath along outer wall	14.85
21.	Internal footpath Connectivity	7.43
22.	Site Development	
(i)	Water Supply distribution	4395
(ii)	Storm water drain	9.35
(iii)	Street lighting (Whole Campus)	21.45
23.	Duty Tower along outer wall	17.32
	<b>TOTAL</b>	1306.95
	<b>SAY</b>	<b>1307.00</b>

3. Project has been recommended for sanction with following conditions:
- (i) The State Government / Implementing Department will comply with the observations made by M/S WAPCOS Limited.
  - (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
  - (iii) Award of contract will be on turnkey basis.

- (iv) The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (v) The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.12: Project "Upgradation to intermediate Standard of Gangtok-Rumtek Road in East Sikkim (24 km. upto Old Rumtek Monastery)- MDR" in Sikkim.**

The project was retained at an estimated cost of Rs.6000 lakh by NLCPR Committee in its 117<sup>th</sup> Meeting held on 09.09.2013 from Priority List 2013-14 of Sikkim. The Committee noted that DPR of the Project has been vetted by M/o Road Transport & Highways at an estimated cost of Rs. 6398.28 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 6211.92 lakh as under:

		(Rs. in lakh)
Sl. No.	Items of work	Amount
1	Formation Cutting	870.55
2	Side Drains	313.9
3	Protection Work	725.36
4	Cross Drainage Works	706.24
5	Pavement Works	1994.93
6	Km Stone & Road Sign	8.54
7	Road Safety Measures & Miscellaneous	58.13
8	Bridge Works	1100.88
<b>Subtotal</b>		<b>5778.53</b>
10	Escalation @7.5% for 1 year as SOR based on 2012	433.39
<b>Total</b>		<b>6211.92</b>

3. Project has been recommended for sanction with following conditions:
- (i) The State Government / Implementing Department will comply with the observations made by M/o Road Transport & Highways.
  - (ii) The State Government should provide certificates pertaining to availability of stone quarry, availability of land free from all encumbrances and a certificate indicating that forest and environment clearances are not required before issue of administrative and financial approval order are issued.
  - (iii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
  - (iv) Award of contract will be on turnkey basis.
  - (v) The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
  - (vi) The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.13: Project "Installation of 2.12.5 MVA 132/33 KV sub-station at Moreh along with the associated 132 lines" in Manipur.**

The project was retained at an estimated cost of Rs.3700 lakh by NLCPR Committee in its 115<sup>th</sup> Meeting held on 23.05.2013 from Priority List 2013-14 of Manipur. The Committee noted that DPR of the Project has been vetted by M/S WAPCOS Limited at an estimated cost of Rs. 3314.32 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 3161.64 lakh as under:

		(Rs. in lakh)
Sl. No.	Items of work	Amount
1.	3 No of single strung D/C towers per KM	
(i)	Cost of material	1020.74
(ii)	Transportation charge @ 15%	152.00
(iii)	Erection charge inclusive of tower foundation, templates, testing @ 40%	405.34
	<b>Sub total</b>	<b>1578.08</b>
2.	132 KV sub-station at Moreh with 4 bays	
(i)	Cost of material	725.13
(ii)	Transportation charge @ 3%	0.85
(iii)	Erection Charge @ 17%	4.84
	<b>Sub total</b>	<b>870.15</b>
3.	One bay at Kakching 132 KV S/S	
(i)	Cost of material	28.45
(ii)	Transportation charge @ 3%	0.85
(iii)	Erection Charge @ 17%	4.84
	<b>Sub total</b>	<b>34.14</b>
4.	Civil Component	
(i)	Land Development	6.35
(ii)	Construction of Control room	51.43
(iii)	Construction of Compound wall with gate	38.27
(iv)	Construction of Switchyard fencing	21.75
(v)	Construction of approach road	65.00
	<b>Sub total</b>	<b>182.80</b>
5.	20% premium of subhead 1,2 and 3	496.47
	<b>Grand total (1+2+3+4+5)</b>	<b>3161.64</b>

3. Project has been recommended for sanction with following conditions:

- (i) The State Government/Implementing Department will comply with the observations made by M/S WAPCOS Limited.
- (ii) Project implementation schedule along with PERT/CPM chart may be obtained by from Sate Government.
- (iii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- (iv) Award of contract will be on turnkey basis.
- (v) The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (vi) The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.14: Project–“Sutnga-Sumer Road (20 km) –Widening, Metalling & Blacktopping in Jaintia Hills District” in Meghalaya.**

The project was retained at an estimated cost of Rs.2000 lac by NLCPR Committee in 106th Meeting held on 18.06.2012 from Priority List 2012-13 of Meghalaya. The Committee noted that DPR of the Project has been vetted by M/S WAPCOS Ltd. at an estimated cost of Rs.2119.72 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 2119.72 lakh as under:

		(Rs. in lakh)
Sl. No.	Items of work	Amount
<b>A.</b>	<b>Construction of Road</b>	
	Earthwork in formation	391.71

	Construction of Embankment	2.85
	<b>Sub-Total (A)</b>	<b>394.56</b>
<b>B.</b>	<b>Construction of Breast Wall</b>	
	Earthwork in foundation	0.35
	CC 1:3:6 Base in Foundation	4.63
	Stone Masonry Work	20.84
	<b>Sub-Total (B)</b>	<b>25.82</b>
<b>C.</b>	<b>Construction of Retaining Wall</b>	
	Earthwork in foundation	0.30
	CC 1:3:6 Base in Foundation	2.74
	Stone Masonry Work	26.26
	Boulder Filling (Filter Media)	1.63
	Cement Plastering	0.35
	Loading, Unloading and Haulage for both Breast & Retaining Wall	25.96
	<b>Sub-Total (C)</b>	<b>57.24</b>
<b>D.</b>	<b>Construction of Cross Drainages:</b>	
	Pipe Culverts (NP3) Single opening	68.95
	<b>Sub-Total (D)</b>	<b>68.95</b>
<b>E.</b>	<b>Metalling and Blacktopping</b>	
	Providing Bituminous Macadam & Semi-Dense Bituminous Concrete	1569.37
	<b>Sub-Total (E)</b>	<b>1569.37</b>
<b>F.</b>	<b>Miscellaneous Works</b>	
	Boundary Pillars, Km. Post & S/Boards	3.78
	<b>Sub-Total (F)</b>	<b>3.78</b>
	<b>Total (G) (A to F)</b>	<b>2119.72</b>

3. Project has been recommended for sanction with following conditions:

- i. The State Government / Implementing Department will comply with the observations made by M/S WAPCOS Ltd.
- ii. The State Government should ensure widening of the road including shoulder width to be increased by 4 m(from 6m to 10m).
- iii. NDC from State Government may be obtained before issue of administrative and financial approval order.
- iv. The State Government should provide certificates pertaining to availability of stone quarry, availability of land free from all encumbrances and a certificate indicating that forest and environment clearances are not required before issue of administrative and financial approval order are issued.
- v. Project implementation schedule along with CPM/PERT chart from State Government may be obtained before issue of administrative and financial approval order.
- vi. The Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- vii. Award of contract will be on turnkey basis.
- viii. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- ix. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.15: Project "Construction of 2-Lane road from ICAR Jharnapani to Sainik School Punglwa – 17 Km" in Nagaland.**

The NLCPR Committee deliberated upon the proposal and deferred the sanction of this Project. The Committee requested the Programme Division to seek clarification from State Government whether the proposed road is an existing road and also submit photographs of taken at every 500 mtr. distance along with video of the proposed road site.

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**Item No.16: Project–“Providing Water Supply to Yingkiong for 2.00 MLD (Phase-I)” in Arunachal Pradesh.**

The project was retained at an indicative cost of Rs. 8.00 crore from the priority list submitted by the Government of Arunachal Pradesh for 2012-13, on the recommendation of NLCPR Committee in its 113<sup>th</sup> meeting held on 15.03.2013.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 739.13 lakh as under:-

<b>S. No.</b>	<b>Items of works</b>	<b>Amount (Rs. Lakh)</b>
1	Intake Works	
1.1	Drop Inlet Headwork at Siking	24.56
2	Raw water Mains Works	
2.1	From Siking stream (150 mm dia) (2 nos.)	369.61
2.2	Add 7.5% on cost of Item no. 2 for cost escalations	19.34
2.3	Add 10% on cost of Item no. 2 for cost GI Fittings	25.79
2.3	Add 5% on cost of Item no. 2 for cost special fittings	12.89
2.4	Carriage, Laying, Fitting & Fixing of GI pipes	12.89
3	Water Treatment Plant – 2.80 MLD	
3.1	Stilling Tank	10.00
3.2	Baffled Flash Mixer	5.00
3.3	Flocculation Tank	18.60
3.4	Settling Tank	31.33
4	Approach Road & Earthen Track	
4.1	Improvement of approach road to WTP and Land Development	112.98
4.2	Earthen Track for raw water main from WTP to Siking Headwork	91.14
5	RCC Pillar cum Thrust Block	
5.1	Thrust Block	5.00
	<b>Total</b>	<b>739.13</b>

3. Project has been recommended for sanction with following conditions:-

- (i) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- (ii) Award of contract will be on turnkey basis.
- (iii) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.17: Project–“Construction of Indoor Multi Sports Complex at Namsai” in Arunachal Pradesh.**

The project was retained on the recommendation of NLCPR Committee in its 109<sup>th</sup> meeting held on 27<sup>th</sup> September, 2012 at an indicative cost of Rs.3.00 crore from the priority list submitted by the Government of Arunachal Pradesh for 2012-13.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 312.98 lakh as under:

Sl. No.	Component of work	Amount (Rs. Lakh)
1	Building Portion	100.54
2	Extra for every 0.3 m addl. ht. of building over normal ht. of 3.35 mtr.	23.17
3	Internal Water supply & sanitary installation(5% of Building cost)	5.03
4	Internal Electrification Installation (@12.5% on building cost)	12.57
5	External Service connection (@ 5% on building cost)	5.03
6	Resisting Earthquake forces	3.46
7	Development of site	11.72
8	Miscellaneous works	1.25
	<b>Sub-Total</b>	<b>162.77</b>
9	Add cost index on APPAR '06 on all except item 7	150.21
	<b>Total</b>	<b>312.98</b>

Note: Cess and VAT charges are not permissible under NLCPR guidelines.

3. Project has been recommended for sanction with following conditions:-

- (i) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- (ii) Award of contract will be on turnkey basis.
- (iii) The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.18: Project-“Water Supply at Tali” in Arunachal Pradesh.**

The project was retained at an estimated cost of Rs. 500 lac by NLCPR Committee in 111<sup>th</sup> meeting held on 10.12.2012 from Priority List 2012-13 of Arunachal Pradesh. The Committee noted that DPR of the Project has been vetted by CPHEEO, M/o Urban Development at an estimated cost of Rs. 574.84 Lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 553.99 lakh as under:

Sl. No.	Items of work	(Rs. in lakh) Amount
1	Construction of head works (drop inlet type)	8.15
2	Construction of pre-sedimentation tank	7.05
3	Construction of Aerator	2.80
4	Construction of sedimentation tank	18.05
5	Construction of slow sand filter	20.26
6	Construction of storage/CWR tank	11.73
7	Providing, laying, fitting and fixing of water distribution pipes varying dia from 20 mm to 100 mm for a length of 21.25 km including GI pipes & fittings and providing & filling of sand along pipelines	179.16
8	Providing and laying fencing around WTP for security	10.21
9	Construction of Porter Track (4.62 km)	91.40
10	Construction of Saddle block (65 nos.) and Anchor block (80 nos.)	25.79
11	Construction of CC footpath (250 m with 220 steps)	6.74
12	Jungle clearance and site preparation	9.26
13	Construction of platform	7.02
14	Carriage of GI pipes from Karsingsa to motorable road point by mechanical	8.19

	means lead of 286 km	
15	Carriage of GI pipes from motorable road point to site store by head load for lead of 57 km	71.54
16	Carriage of cement, steel etc., from Karsingsa to motorable road point by mechanical means lead of 286 km	7.88
17	Carriage of cement, steel etc., from motorable road point to site store by head load for lead of 57 km	68.76
	<b>Total</b>	<b>553.99</b>

3. Project has been recommended for sanction with following conditions:

- i. The State Government/Implementing Department will comply with the observations made by CPHEEO, M/o Urban Development.
- ii. The Administrative and Financial Approval may be issued only after receipt of non-duplicity certificate in original from the State Planning Department, Govt. of Arunachal Pradesh.
- iii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- iv. Award of contract will be on turnkey basis.
- v. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- vi. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.19: Project—"Construction of Internal/Sectoral Township road at Tani Happa (New Sagalee)(SH:Survey Investigation, Jungle clearance, Formation cutting, pavement, CD work, CC Drain & Protection work " in Arunachal Pradesh.**

The project was retained at an estimated cost of Rs.1100 lakh by NLCPR Committee in 119<sup>th</sup> meeting held on 08.10.2013 from Priority List 2013-14 of Arunachal Pradesh. The Committee noted that DPR of the Project has been vetted by M/o Road Transport & Highways at an estimated cost of Rs. 1214.41lakh.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 1214.41lakh as under:

Sl. No.	Items of work	(Rs. in lakh) Amount
1	Earth Work	
	a) Survey & Investigation and Jungle clearance	17.26
	b) Widening	97.11
	c) Formation Cutting	185.72
2	Pavement	
	a) WBM- I & CC Pavement (3.465 km)	277.56
3	Cross Drainage Works	
	a) RCC slab culvert ( 1 mtr span x 1 mtr height) (10 nos.)	49.40
	b) RCC slab culvert ( 2 mtr span x 1 mtr height) (10nos.)	102.30
	c) RCC slab culvert (3 mtr span x 2 mtr height) (8 nos.)	98.60
	d) RCC slab culvert (4 mtr span x 2 mtr height) (5 nos.)	64.49
	e) RCC slab culvert (6 mtr span x 4 mtr height) (3 nos.)	80.69
4	Protection Work	
	a) Breast Wall (120 mtr)	25.21
	b) Retaining Wall (330 mtr)	88.89
5	Side Drain	
	CC Drain (3300 mtr)	127.18
	<b>Total</b>	<b>1214.41</b>

3. Project has been recommended for sanction with following conditions:
- i. The State Government/Implementing Department will comply with the observations made by M/o Road Transport & Highways.
  - ii. Tree cutting permit may be obtained from State Government before commencement of civil works.
  - iii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
  - iv. Award of contract will be on turnkey basis.
  - v. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
  - vi. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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**Item No.20: Project "Construction of Khanpui to Tualbung road" in Mizoram.**

The stretch of 2 Km approved for which widening was required has not been undertaken by the State Government. Therefore, the funds for widening of 2 kms may be deducted after consultation with the Technical Wing and balance may be released.

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**The Meeting ended with thanks to the Chair.**

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