

मांग संख्या 23 - उत्तर पूर्वी क्षेत्र विकास मंत्रालय Demand No. 23. Ministry of Development of North Eastern Region

2017 - 18

विस्तृत अनुदान मांग 2017-18 Detailed Demands of Grants 2017-18

स्थापना की अनुमानित संख्या और प्रावधान Estimated strength of Establishment and provisions therefor

(रूपये हजार में)(Rs. In thousand)

पूर्वोत्तर परिषद सचिवालय NORTH EASTERN COUNCIL											
1 मार्च को संख्या Strength as on 1st March											
2016											
(वास्तविक) (Actual)											
2017											
2018											
वास्तविक/Actual											
ब. अ. / B.E.											
सं. अ. / R.E.											
ब.अ. /B.E.											
वेतनवृद्धि सहित पूर्ण वेतनमान Scale of Pay in full											
Status of posts											
Group											
Total No.											
No of											
Estimated											
Estimated											
2015-16											
2016-17											
2016-17											
2017-18											
with increment											
GAZ/राजपत्रित											
Regular/नियमित											
of											
of posts											
employees											
sanctioned											
sanctioned											
NGAZ/अराजपत्रित											
Temporary/तदर्थ											
post											
in											
strength											
strength											
Ad - hoc											
position											
a											
b											
c											
d											
e											
f											
g											
h											
Hon'ble Members x 2 posts											
Supporting Staff (6 Nos) of Hon'ble Members											
Apex Scale Rs. 80000/- (Fixed)											
PB 4 Rs. 37400-6700 + Grade Pay Rs. 10000											
PB 4 Rs. 37400-6700 + Grade Pay Rs. 8700											
PB 3 Rs. 15600-39100 + Grade Pay Rs. 7600											
PB 3 Rs. 15600-39100 + Grade Pay Rs. 6600											
PB 3 Rs. 15600-39100 + Grade Pay Rs. 5400											
PB 2 Rs. 9300-34800 + Grade Pay Rs. 4800											
PB 2 Rs. 9300-34800 + Grade Pay Rs. 4600											
PB 2 Rs. 9300-34800 + Grade Pay Rs. 4200											
PB 1 Rs. 5200-20200 + Grade Pay Rs. 2800											
PB 1 Rs. 5200-20200 + Grade Pay Rs. 2400											
PB 1 Rs. 5200-20200 + Grade Pay Rs. 1900 & 2000											
PB 1 Rs. 5200-20200 + Grade Pay Rs. 1800											
TOTAL											
202											
134											
202											
202											
(a) Officers											
0											
51694664											
62453902											
79234371											
(b) Staff											
0											
49305336											
57786097											
77108229											
Total Salary											
0											
101000000											
120239999											
156342600											
Expenses) including arrear pay & allowances											
3. Wages											
2200000											
2200000											
2660000											
4. OTA											
100000											
100000											
100000											
5. Domestic Travel Expenses											
4950000											
575649											
6331212											
6. Foreign Travel Expenses											
50000											
500000											
550000											
Total 2 to 6											
108300000											
123615648											
165983812											

*NB: 1. Different of Number of posts under sanctioned strength varies due to promotion/MACP in higher Grade Pay.

2. Supporting Staff of Honble Members (6 nos) are included in the Allowances/Arrear Pay & Allowances columns as they are not under the sanctioned strength.

3. Provision for vacant posts, arrear pay and anticipated DA kept under allowances in B.E. 2016-17.

4. In B.E. 2016-17, salary & allowances are anticipated without taking consideration of the 7th CPC Report.