

Government of India  
Ministry of Development of North Eastern Region

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Minutes of 123<sup>rd</sup> Meeting of NLCPR Committee held on 21.02.2014 at 1100 Hrs under Chairmanship of Secretary, M/o DoNER in Committee Room No.243A, Vigyan Bhavan Annexe New Delhi.

Present

1. Shri U. K. Sangma, Secretary, M/o Development of North Eastern Region.....in Chair.
2. Shri Shambhu Singh, Joint Secretary (NE), MHA
3. Shri. V. B. Pathak, Joint Secretary, Ministry of DoNER.....Member Secretary
4. Shri S. L. Meena, Director, IFD, Ministry of DoNER

Shri Rajiv Kumar, Joint Secretary (PF-I), D/o Expenditure, M/o Finance, Shri J. B. Mahapatra, Joint Secretary & Financial Advisor, M/o DoNER and Shri S. N. Brohmo Choudhary, Advisor (NE), Planning Commission were granted leave of absence.

Following Officers were also present as special invitees:

Shri P. R. Meshram (Director), Shri K. Guite (Director), Shri Uma Kant and Ms. V. L. Roui Kullai (Director) of Ministry of DoNER.

Committee deliberated on the Agenda Items and made following recommendations.

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Item No.1 (a): Confirmation of decision/recommendations made by NLCPR Committee in the 120<sup>th</sup> Meeting held on 08.10.2013.

Committee noted that Minutes of the 120<sup>th</sup> meeting held on 08.10.2013 were confirmed in its 121<sup>st</sup> meeting held on 18.12.2013 excluding item no. 12 i.e. "Construction of road from Noklak to Thonoknyu via Sanglao Phase – I (0.000 to 14.54 Km) in Nagaland" as there were some comments on the minutes of this item from IFD, DoNER.

The Committee considered the comments of IFD and after deliberations confirmed the minutes of item 12 of 120<sup>th</sup> meeting issued vide O. M. No. DNER/NLP/6(CXX)/2013 on 20.11.2013 and observed that, the principles of financial prudence and propriety emphasized by IFD are equally shared by the NCLPR Division. The constant endeavor of the division remains focused on adherence of the tenets of the financial prudence enunciated in the guidelines. The project was considered by the Committee as per para 6.1 of NLCPR Guidelines. With the subsequent vetting of administrative and financial approval the comments may be subsumed in the minutes for record purpose.

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Item No.1 (b): Confirmation of the minutes of 122<sup>nd</sup> Meeting of the NLCPR Committee held on 31.01.2014.

Minutes of 122<sup>nd</sup> Meeting of NLCPR Committee circulated vide M/o DoNER's OM No. DNER/NLP/6(CXXII)/2013 dated 04.02.2014 were confirmed.

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Item No.2 (a): Action taken report of decision/recommendations made by NLCPR Committee in the 121<sup>st</sup> Meeting held on 18.12.2013.

Committee noted that Ministry have taken action on recommendations made in its 121<sup>st</sup> meeting dated 18.12.2013 and no any action is pending.

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Item No 2(b): Action taken report of decision/recommendations made by NLCPR Committee in the 122<sup>nd</sup> Meeting held on 31.01.2014.

Committee noted that Ministry have taken action on recommendations made in its 122<sup>nd</sup> meeting dated 31.01.2014. However, in the respect of item 5 i.e. "Infrastructure requirement of Mizoram Police (Establishment of 3<sup>rd</sup> battalion H.Q. at Thingkah, Lawngtlai District, Mizoram". IFD has not agreed to issue of administrative and financial approval. Committee advised for sending the proposal of issue of administrative and financial approval and release of fund again to IFD for there concurrence.

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Item No 3: Project for consideration under the Non-Lapsable Central Pool of Resources- Project, Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV line& related works at Khongjom in Thoubal district in Manipur

Committee noted the project was retained from Priority List 2012-13 of Manipur at Rs.6.46 crore in its 107<sup>th</sup> Meeting held on 25.07.2012. The DPR of the project has been vetted by Central Electricity Authority at Rs. 6.65 crore. The Committee deliberated in the matter and recommended the project for sanction at Rs. 479.49 lac with the following components and conditions.

(Rs. In lac)		
S.No.	Items of works	Amount
1	2X 5 MVA 33/11 KV Sub-station at Khongjom	
(i)	Cost of material	235.54
(ii)	Spare 2% on (i)	4.71
(iv)	Erection Charge @ 10% on (i)	23.55
(v)	Civil Foundation @ 8% on (i)	18.84
(vi)	Transportation charge @6% on (i)	14.13
	Total for 2X 5 MVA 33/11 KV Sub-station at Khongjom	296.77
2	Steel Tubular Pole with Racon conductor for 33 KV LILO line, 6 kms	
(i)	Cost of material	72.56
(ii)	Civil foundation of 10m long steel pole	3.46
(iii)	Spare 2% on (i)	1.45
(iv)	Erection Charge @ 10% on (i)	7.26
(v)	Transportation including headlong charge for NE difficult terrain @6% on (i)	4.36
	Total for Steel Tubular Pole with Racon conductor for 33 KV LILO line, 5 kms	89.09
3	Civil Works	
(i)	Construction work	93.63
	Grand total (1+2+3)	479.49

Conditions:

- a) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis be giving wide publicity in print media and website etc, and the works

should have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.

- b) Award of contract will be on turnkey basis.
- c) The State Government should follow all codal targets given in DPR.
- d) The project Implementation by the State government will be governed by the rules/conditions stipulated in the guidelines of NLCPR Scheme.

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Item No 4: Project for consideration under the Non-Lapsable Central Pool of Resources-Project, Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV line& related works at Nungbi Khullen in Ukhrul district in Manipur.

Committee noted the project was retained from Priority List 2012-13 of Manipur at Rs.7.21 crore in its 107<sup>th</sup> Meeting held on 25.07.2012. The DPR of the project has been vetted by Central Electricity Authority at Rs. 7.41 crore. The Committee deliberated in the matter and recommended the project for sanction at Rs. 538.88 lac with the following components and conditions.

		(Rs. In lac)
S.No.	Items of works	Amount
1	2X 2.5 MVA 33/11 KV Sub-station at Nungbi Khullen	
(i)	Cost of material	235.54
(ii)	Spare 2% on (i)	4.71
(iv)	Erection Charge @ 10% on (i)	23.55
(v)	Civil Foundation @ 8% on (i)	18.84
(vi)	Transportation charge @6% on (i)	14.13
	Total for 2X 2.5 MVA 33/11 KV Sub-station at Nungbi Khullen	296.77
2	Material on steel tubular pole with Racoon conductor for 33 KV Line (20 km)	
(i)	Cost of material	120.94
(ii)	Civil foundation of 10m long steel pole	5.76
(iii)	Spare 2% on (i)	2.42
(iv)	Erection Charge @ 10% on (i)	12.1
(v)	Transportation including headlong charge for NE difficult terrain @6% on (i)	7.26
	Total for Material on steel tubular pole with Racoon conductor for 33 KV Line (20 km)	148.48
3	Civil Works	
(i)	Construction work	93.63
	Grand total (1+2+3)	538.88

Conditions:

- a) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc, and the works should have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- b) Award of contract will be on turnkey basis.
- c) The State Government should follow all codal targets given in DPR.
- d) The project Implementation by the State government will be governed by the rules/conditions stipulated in the guidelines of NLCPR Scheme.

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**Item No 5:** Project for consideration under the Non-Lapsable Central Pool of Resources-Project, Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV LILO line& related works at Sekmai in Imphal West district in Manipur.

Committee noted the project was retained from Priority List 2012-13 of Manipur at Rs.6.27 crore in its 107<sup>th</sup> Meeting held on 25.07.2012. The DPR of the project has been vetted by Central Electricity Authority at Rs. 6.47 crore. The Committee deliberated in the matter and recommended the project for sanction at Rs. 464.64 lac with the following components and conditions.

(Rs. In lac)

S.No.	Items of works	Amount
1	2X 5 MVA 33/11 KV Sub-station at Sekmai	
(i)	Cost of material	235.54
(ii)	Spare 2% on (i)	4.71
(iv)	Erection Charge @ 10% on (i)	23.55
(v)	Civil Foundation @ 8% on (i)	18.84
(vi)	Transportation charge @6% on (i)	14.13
	Total for 2X 5 MVA 33/11 KV Sub-station at Sekmai	296.77
2	Steel Tubular Pole with Racon conductor for 33 KV LILO line, 5 kms	
(i)	Cost of material	60.47
(ii)	Civil foundation of 10m long steel pole	2.88
(iii)	Spare 2% on (i)	1.21
(iv)	Erection Charge @ 10% on (i)	6.05
(v)	Transportation including headlong charge for NE difficult terrain @6% on (i)	3.63
	Total for Steel Tubular Pole with Racon conductor for 33 KV LILO line, 5 kms	74.24
3	Civil Works	
(i)	Construction work	93.63
	Grand total (1+2+3)	464.64

Conditions:

- a) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc, and the works should have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- b) Award of contract will be on turnkey basis.
- c) The State Government should follow all codal targets given in DPR.
- d) The project Implementation by the State government will be governed by the rules/conditions stipulated in the guidelines of NLCPR Scheme.

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**Item No 6:** Project for consideration under the Non-Lapsable Central Pool of Resources- Project, Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV line& related works at Sugnu in Thoubal district in Manipur

Committee noted the project was retained from Priority List 2012-13 of Manipur at Rs.7.21 crore in its 107<sup>th</sup> Meeting held on 25.07.2012. The DPR of the project has been vetted by Central Electricity Authority at Rs. 7.41 crore. The Committee deliberated in the

matter and recommended the project for sanction at Rs. 538.88 lac with the following components and conditions.

		(Rs. In lac)
S.No.	Items of works	Amount
1	2X 2.5 MVA 33/11 KV Sub-station at Sugnu	
(i)	Cost of material	235.54
(ii)	Spare 2% on (i)	4.71
(iv)	Erection Charge @ 10% on (i)	23.55
(v)	Civil Foundation @ 8% on (i)	18.84
(vi)	Transportation charge @6% on (i)	14.13
	Total for 2X 2.5 MVA 33/11 KV Sub-station at Sugnu	296.77
2	Material on steel tubular pole with Racocon conductor for 33 KV Line (20 km)	
(i)	Cost of material	120.94
(ii)	Civil foundation of 10m long steel pole	5.76
(iii)	Spare 2% on (i)	2.42
(iv)	Erection Charge @ 10% on (i)	12.1
(v)	Transportation including headlong charge for NE difficult terrain @6% on (i)	7.26
	Total for Material on steel tubular pole with Racocon conductor for 33 KV Line (20 km)	148.48
3	Civil Works	
(i)	Construction work	93.63
	Grand total (1+2+3)	538.88

Conditions:

- a) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis be giving wide publicity in print media and website etc, and the works should have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- b) Award of contract will be on turnkey basis.
- c) The State Government should follow all codal targets given in DPR.
- d) The project Implementation by the State government will be governed by the rules/conditions stipulated in the guidelines of NLCPR Scheme.

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Item No 7: Project for consideration under the Non-Lapsable Central Pool of Resources-Project "Installation 2X2.5 MVA 33/11 KV sub-station along with the associated 33 KV line & related works at Gelnel in Senapati district in Manipur"

Committee noted the project was retained from Priority List 2012-13 of Manipur at Rs.5.08 crore in its 107<sup>th</sup> Meeting held on 25.07.2012. The DPR of the project has been vetted by Central Electricity Authority at Rs. 5.28 crore. The Committee deliberated in the matter and recommended the project for sanction at Rs. 380.13 lac with the following components and conditions.

		(Rs. In lac)
S.No.	Items of works	Amount
1	2X 2.5 MVA 33/11 KV Sub-station at Gelnel	
(i)	Cost of material	192.04
(ii)	Spare 2% on (i)	3.84
(iv)	Erection Charge @ 10% on (i)	19.2

S.No.	Items of works	Amount
(v)	Civil Foundation @ 8% on (i)	15.36
(vi)	Transportation charge @6% on (i)	11.52
	Total for 2X 2.5 MVA 33/11 KV Sub-station at Gelnel	241.96
2	Material cost on steel tubular pole with Racocon conductor for S/S (6 km)	36.28
(i)	Cost of material	36.28
(ii)	Civil foundation of 10m long steel pole	1.73
(iii)	Spare 2% on (i)	0.73
(iv)	Erection Charge @ 10% on (i)	3.63
(v)	Transportation including headlong charge for NE difficult terrain @6% on (i)	2.18
	Total of Material cost on steel tubular pole with Racocon conductor for S/S (6 km)	44.54
3	Civil Works	
(i)	Construction work	93.63
	Grand total (1+2+3)	380.13

Conditions:

- a) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc, and the works should have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- b) Award of contract will be on turnkey basis.
- c) The State Government should follow all codal targets given in DPR.
- d) The project Implementation by the State government will be governed by the rules/conditions stipulated in the guidelines of NLCPR Scheme.

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Item No. 8: Construction of road from Neelam to Pistana (Phase-I) (5.00 km length complete upto Black topping level including culverts, bridges etc.) in Arunachal Pradesh

The Committee noted that the project was retained at an estimated cost of Rs.5.00 crore from Priority List submitted by Government of Arunachal Pradesh for 2012-13, on recommendation of NLCPR Committee in its 111<sup>th</sup> meeting held on 10.12.2012. It was also noted that the DPR was scrutinized and cost estimates vetted by Ministry of Road Transport & Highways.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 469.78 lakh as under:

Sl. No.	Items of work	Amount
1	Jungle Clearance	6.10
2	Formation Cutting (4.40 km)	170.62
3	CD Works	
	a) RCC Slab Culvert 1 mtr Span (6)	25.71
	b) RCC Slab Culvert 2 mtr Span (3)	21.01
	c) RCC Slab Culvert 4 mtr Span (1)	11.40
4	Pavements	
	a) SH: Sub-Grade(4.39 km)	12.80

Sl. No.	Items of work	Amount
	b) SH: GSB – I (4.39 km)	56.55
	c) SH:WBM-II (4.39 km)	31.43
	d) SH:WBM-III (4.39 km)	31.59
	e) SH: Carpeting & seal coat (4.39 km)	50.58
5	SH: Pucca Drain (4.20 km)	48.15
6	SH: Road Sign board & Km Stone	3.84
	Total	469.78

The project has been recommended for sanction subject to the following condition:

- a) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- b) Award of contract will be on turnkey basis.
- c) The State Government will follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d) The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- e) State Govt./Implementing Department will strictly adhere to technical comments of MoRTH while implementing the project.

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Item No. 9: Construction of PSC girder RCC Bridge over Poklek river and Tolon river at Pasighat-Ledum-Tene-Koyu road in East Siang District of Arunachal Pradesh

The Committee noted that the project was retained at an estimated cost of Rs. 16.00 crore from priority list submitted by Government of Arunachal Pradesh for 2012-13, on recommendation of NLCPR Committee in its 109<sup>th</sup> meeting held on 27.09.2012. It was also noted that the DPR was scrutinized and cost estimates vetted by Ministry of Road Transport & Highways.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1803.53 lakh as under:

Sl. No.	Components of work	Amount (Rs. lakh)
A. RCC Bridge over River Poklek (120m span)		
1	RCC Bridge span	505.32
2	Bridge Approach	371.57
3	River training & protection works	148.28
	A. Sub-total	1025.17
B. RCC Bridge over River Tolon (160m span)		
1	RCC Bridge span	492.23
2	Bridge Approach	201.07
3	River training & protection works	85.06
	B. Sub-total	778.36
	Total (A+B)	1803.53

The project has been recommended for sanction subject to the following condition:

- a) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- b) Award of contract will be on turnkey basis.
- c) The State Government will follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d) The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- e) State Govt./Implementing Department will strictly adhere to technical comments of MoRTH while implementing the project.

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Item No. 10: Construction of 11KV Heavy Duty Transmission Line from Mangan to Upper Dzongu and Lower Dzongu and installation of 11/11 KV Control Room at Phidang, Lower Dzongu and Lingz, Upper Dzongu, North Sikkim.

The Committee noted that the project was retained at an estimated cost of Rs. 20.00 crore from priority list submitted by Government of Sikkim for 2013-14, on recommendation of NLCPR Committee in its 117<sup>th</sup> meeting held on 09.09.2013. It was also noted that the DPR was scrutinized and cost estimates vetted by Central Electricity Authority, Ministry of Power.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1771.41 lakh as under:

Sl. No.	Items of works	Amount (Rs. Lakh)
A	ELECTRICAL WORKS	
I	Switching Station & strengthening of existing substations	
a	11/11 KV Switching sub-station at Heegyathang, Lower Dzongu	113.28
b	Gang operated structure for 11 KV feeders at Lingza, Upper Dzongu	10.77
c	Strengthening of 66/11 KV sub-station Mangan	70.22
d	Strengthening of 11/11 KV switching sub-station, Passingdon	64.60
e	Installation of Ring Main Unit at Theyang & Dikchu	12.20
II	Drawing of single circuit 11 KV Overhead transmission line from 66/11 KV Mangan S/S to Upper Dzongu and Lower Dzongu, North Sikkim @12.69 lakh / km	
a	2 single ckt. Line from 66/11 KV Mangan s/s to Lingdong (2x8 km) - one ckt for Passingdong Switching station and one ckt for feeding village area at Lingdong	169.54
b	11 KV line from Lingdong to Lingza (14 km)	148.35
c	11 KV line from Mangan to Phidang, Lower Dzongu, North Sikkim (28 km)	296.69
d	11 KV line from Lingding (SAFFO) to Theng Zero, Upper Dzongu, North Sikkim (27 km)	286.10
e	11 KV line with Aerial Bunched cable to Land Side area at	92.84



Sl. No.	Items of works	Amount (Rs. Lakh)
	Shipgyer, North Sikkim (9 km)	
III	Strengthening of existing 11 KV line on 9mtr long latticed structure with Weasel conductor	
a	Upper Dzongu (20km @ Rs.6.03 L/km)	100.70
b	Lower Dzongu (20km @ Rs.6.03 L/km)	100.70
IV	Strengthening of existing distribution sub-station under Dzongu area, North Sikkim	43.99
V	Installation of 150 Watt HPMV/LED illumination at Mangan, Pssingdong, Phidang and HeeGyathang, North Sikkim, including Sky lift (Rs.21 lakh) for repairing of street lighting & LT lines	36.35
	Total A	1546.33
B	CIVIL WORKS FOR SWITCHING STATION	
I	Construction of 11/11 KV Sub Station Building at Heegyathang	54.66
II	Construction of CLIII qtr cum Section Office at Heegyathang (Multi storied building)	79.54
III	Construction of Class-IV Quarter one block (2 Unit) for 11/11 KV s/s at Heegyathang	83.24
IV	Construction of approach Road to 11/11 KV sub-station Heegyathang	7.64
	Total B	225.08
	GRAND TOTAL (A+B)	1771.41

The project has been recommended for sanction subject to the following condition:

- a) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- b) Award of contract will be on turnkey basis.
- c) The State Government will follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d) The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- e) State Govt./Implementing Department will strictly adhere to technical comments of CEA, Ministry of Power while implementing the project.

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Item No.11: Project "Construction of residential quarters for judicial officers" in Nagaland for consideration of NLCPR committee.

Committee noted the project was retained from Priority List 2012-13 of Manipur at Rs.10.00 crore in its 97<sup>th</sup> Meeting held on 25.07.2011. The DPR of the project has been vetted MoUD Rs. 10.05 crore. The IFD was of view that the NLCPR Guidelines does not allow taking up such projects. Committee also noted that, in a meeting held on 26.10.2010 between then Hon'ble Chief Justice of India and then Minister, DoNER, Hon'ble Chief Justice of India expressed the need for strengthening/upgrading judicial infrastructure in North East Region, and Ministry of DoNER took a conscious decision of funding such proposal under NLCPR Scheme. After deliberations Committee recommended the project for sanction at Rs.985.15 lac, with the following components and conditions;

Sl. No.	Particulars of items of works	Amount (Rs. In lac)
A.	Building: Construction of Judicial Officers quarter at Mokokchung, Nagaland	
1.	Ground floor	50.94
2.	First Floor	26.34
3.	Top floor	2.82
4.	Site Development	99.03
5.	Internal Water Supply & Sanitary Fittings	6.08
6.	Rain Water Harvesting	1.03
	Total	186.24
B.	Building: Construction of Judicial Officers quarter at Kohima, Nagaland	
1.	Ground floor	88.97
2.	First Floor	43.69
3.	Top floor	10.19
4.	Site Development	167.55
5.	Internal Water Supply & Sanitary Fittings	6.21
6.	Rain Water Harvesting	0.92
	Total	317.53
C.	Building: Construction of Judicial Officers quarter at Tunesenga, Nagaland	
1.	Ground floor	87.75
2.	First Floor	35.69
3.	Site Development	79.65
4.	Internal Water Supply & Sanitary Fittings	7.70
5.	Rain Water Harvesting	1.26
	Total	212.05
D.	Building: Construction of Judicial Officers quarter at Longleng, Nagaland	
1.	Ground floor	47.13
2.	First Floor	21.94
3.	Site Development	79.75
4.	Internal Water Supply & Sanitary Fittings	6.56
5.	Rain Water Harvesting	1.17
	Total	156.55
E.	Building: Construction of Judicial Officers quarter at Zunheboto, Nagaland	
1.	Ground floor	52.21
2.	First Floor	18.62
3.	Site Development	34.12
4.	Internal Water Supply & Sanitary Fittings	6.63
5.	Rain Water Harvesting	1.20
	Total	112.78
	Grand Total : A+B+C+D+E	985.15

Conditions:

- a) Transparency should be maintained in tendering process. State Government should ensure that tender has been on called on turnkey basis for entire project on competitive basis by giving wide publicity in national and regional print media, website etc. and works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.

- b) State Government should comply with all the observations of MoUD while execution of the project.
- d) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- e) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR Scheme.

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Item No.12: Project – “Improvement of Road from Barama-Dhamdhama-Tamulpur under NLCPR” in Assam.

NLCPR Committee noted that DPR of the Project has been vetted by M/S WAPCOS Ltd. at estimated cost of Rs. 846.55 Lac.

2. The Committee was informed that IFD earlier insisted on obtaining Non- Duplicity Certificate / comments from M/o RT&H. In response the Programme Division cited NLCPR Committee’s decision taken in 120<sup>th</sup> meeting saying that if comments of the concerned Ministry/ Department are not received within one month’s time, it should be presumed that the Ministry/ Department has no comments to offer. The committee noted that in absence of comments from the concerned line Ministry/ Department, the Project cannot be kept pending for eternity. The Committee also noted that M/oRT&H’s purview of operation/supervision mostly remains concentrated on Golden Quadrilaterals, National Highways, Expressways, State Highways etc. Roads of lower specifications & standards like that of District Roads, ODRs and other roads do not fall in this category.

3. The Committee condoned the delay in submission of DPR by the State Government.

4. After detailed deliberations, Committee recommended sanction of this project for Rs. 846.55 lac as under:

		(Rs. in Lac)
Sl. No.	Description (Scope of work and specifications are as mentioned in DPR)	Amount
	Road Works	
i	Clearing & Grubbing	1.44
ii	Earthwork in Excavation & Filling	131.80
iii	Base and sub-base courses	151.21
iv	Bituminous work	68.66
v	Cross Drainage works (Culvert)	21.76
vi	Road Furniture (Road Signs, Guard post etc.)	2.33
	Total of Road Works	377.20
vii	C/o 6 Nos. of RCC Bridges with Protection Works	469.35
	Total of Road and Bridge	846.55

5. Project has been recommended for sanction with following conditions:
- i. Comments of M/S WAPCOS Ltd. will be appropriately incorporated in the Administrative & Financial Approval order.
  - ii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
  - iii. Award of contract will be on turnkey basis.
  - iv. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.

- v. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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Item No.13: Project –“Improvement of Roads of Tinsukia Master Plan Area, Tinsukia in Assam.” in Assam.

NLCPR Committee noted that DPR of the Project has been vetted by M/s WAPCOS Ltd. at estimated cost of Rs. 1545.74 Lac.

2. The Committee was informed that IFD earlier insisted on obtaining Non- Duplicity Certificate / comments from M/o RT&H. In response the Programme Division cited NLCPR Committee’s decision taken in 120<sup>th</sup> meeting saying that if comments of the concerned Ministry/ Department are not received within one month’s time, it should be presumed that the Ministry/ Department has no comments to offer. The committee noted that in absence of comments from the concerned line Ministry/ Department, the Project cannot be kept pending for eternity. The Committee also noted that M/oRT&H’s purview of operation/supervision mostly remains concentrated on Golden Quadrilaterals, National Highways, Expressways, State Highways etc. Roads of lower specifications & standards like that of District Roads, ODRs and other roads do not fall in this category.

3. The Committee condoned the delay in submission of DPR by the State Government.

4. After detailed deliberation, Committee recommended sanction of this project for Rs. 1545.7 lac as under:

Sl. No	Name of the road (Scope & specification as contained in approved DPR)	Length in Km.	Amount (Rs. in Lac)
1	Improvement of Anirudha Deb Nagar Road- 0.671 Km	0.671	56.73
2	Improvement of Green City main road	0.552	55.86
3	Improvement of I.T Colony Main road	1.350	111.84
4	Improvement of jyotiprasad Agarwalla Road	0.885	115.08
5	Improvement of jyotinagar Main road (2x 500 m+250 m)	1.250	124.94
6	Improvement of Lane no 7 at Bardoloi Nagar	1.530	167.20
7	Improvement of Lane No.5 at Bordoloi Nagar	1.020	109.88
8	Improvement of Lankeswar Gohain Nagar Main Road (2x 700m +390 m)	1.790	212.93
9	Improvement of Lohari Kachari Goan Road	1.800	153.75
10	Improvement of New Tinsukia Township Road	0.558	46.96
11	Improvement of NH-37 to jyotinagar Road	1.742	176.94
12	Improvement of Raghav Moran & B.C Baruah Road	1.524	137.96
13	Improvement of Sabjibari Road	0.980	75.67
	Total	15.652	1545.74

5. Project has been recommended for sanction with following conditions:
- Comments of M/S WAPCOS Ltd. will be appropriately incorporated in the Administrative & Financial Approval order.
  - Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
  - Award of contract will be on turnkey basis.

- iv. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- v. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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Item No.14: Project – “Improvement of Drainage system of Dibrugarh town” in Assam.

NLCPR Committee noted that DPR of the Project has been vetted by M/o Urban Development at estimated cost of Rs. 2429.56Lac.

2. The Committee condoned the delay in submission of DPR by the State Government.

3. After detailed deliberations, Committee recommended sanction of this project for Rs. 2381.48 lac as under:

(Rs. in lac)

A. DRAIN AND CULVERT								
S. No.	Drain Name		Length of the Drain in Km.		No. of Culvert (in M)	Length of Culvert	Length of the Drain in Mt. Without culvert	Total cost recommended
	main	sub	main	sub				
1.	1 L	--	1.81	0	7	52.05	1757.95	180.19
2.	1R	--	1.81	0	7	49.25	1760.75	186.64
3.	2	SD 2/1 to 2/6	1.063	1.432	6	44.00	2451.00	292.25
4.	3	SD 3/1 To 3/	1.647	2.545	12	85.00	4107.00	295.29
5.	4	SD 4/1 TO 4/25	2.332	4.278	30	191.50	6418.50	583.16
6.	5	SD 5/1 TO 5/22	2.025	3.333	27	187.00	5171.00	466.10
7.	10	--	2.66	0	1	14.00	2660.00	329.36
TOTAL (A)			24.935		90	622.80	24326.20	2332.99
B. PUMPING STATION								
1.	Cost of sump and pump house 1 no.							14.58
2.	Cost of pump with all fittings and suction and delivery pipe 3 nos. (30HP)							21.91
3.	Cost of transformer alongwith external electrifications 1 no.							12.00
TOTAL (B)							48.49	
TOTAL (A+B)							2381.48	

4. Project has been recommended for sanction with following conditions:

- i. State Government/Implementing Department will comply with observations made by M/o Urban Development.
- ii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- iii. Award of contract will be on turnkey basis.
- iv. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.

- v. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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Item No.15: Project – “Construction of Moran Sports Complex” in Assam.

NLCPR Committee noted that DPR of the Project has been vetted by M/s WAPCOS Ltd. at estimated cost of Rs. 914.80 lac.

2. The Committee was informed that M/o Urban Development and M/o Youth Affairs & Sports have also supported funding of this Project under NLCPR Scheme.

3. The Committee condoned the delay in submission of DPR by the State Government.

4. After detailed deliberations, Committee recommended sanction of this project for Rs. 888.16 lac as under:

Sl. No.	Item of work (As per approved DPR)	Quantity	(Rs. in Lac)
			Amount
1	Construction of Spectator's Gallery-A	2170.8 sqm.	488.44
2	Development of Play ground by raising the site	24250 cum.	70.70
3	Construction of Pheripheral Boundary wall	1113 Mtr.	60.10
4	Construction of Pheripheral drain	1113 Mtr.	152.68
5	Construction of Pheripheral Road (1060m x 4.50 m)=4770 sq.m.	4770 sqm.	84.72
6	Construction of fencing around play field	560 Mtr.	3.10
7	Construction of Parking	1600 sqm.	28.42
	Total		888.16

5. Project has been recommended for sanction with following conditions:

- i. State Government/Implementing Department will comply with observations made by M/s WAPCOS Ltd.
- ii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- iii. Award of contract will be on turnkey basis.
- iv. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- v. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

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Item No. 16: Re-consideration of Priority List 2013-14 of Arunachal Pradesh for retention of projects

The Committee noted that 16 projects worth Rs.213 crore were already retained from Priority List 2013-14 of Arunachal Pradesh in 119<sup>th</sup> meeting held on 08.10.2013. The

Committee deliberated on the Priority List 2013-14 of the State and recommended for retention of additional 3 (three) projects at a combined estimated cost of Rs. 53 crore:

Sl. No.	Name of the project	Estimated Cost (Rs. crore)
1	Construction of road from Neelam to Pista, (5 - 11 km), Lower Subansiri, Arunachal Pradesh	8.00
2	Construction of 6 nos. bridges to provide connectivity to Admn CQ HQ, Palling with District HQ	31.00
3	Water Supply at Raga Township (for 0.66 MLD)	14.00
	Total	53.00

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Meeting ended with vote of thanks to the chair.

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