

North Eastern Regional Community Resource Management Programme for Upland Areas (NERCORMP)

(updated on 2nd Dec., 2015)

Achievements & Progress

- NERCORMP started its operation since 1999 and completed its first phase in September 2008 with a total cost of Rs. 136 crores covering 860 villages, 39,161 households, formed 1012 NaRM-Gs and 3168 SHGs across 3 states and six districts.
- NERCORMP II, was launched in July 2010 at a total cost of Rs. 209.5 crores (revised) benefitting 460 villages, 20,826 households, formed 494 NaRM-Gs and 1600 SHGs which covered the adjoining villages of NERCORMP.

Based on successful completion of the first phase and successful progress of the implementation of phase II, the NERCORMP III covering two districts each in Arunachal Pradesh and Manipur were approved by the Government of India at a total cost of Rs. 540 crores.

- NERCORMP is operating in difficult areas of the region where there has been high level of poverty, difficult terrain, poor infrastructure, law and order, etc.
- Despite the fact of having different ethnic communities, the project is by and large able to reach out to the most vulnerable communities who have diverse cultural, religious believes, etc.

Area of Operation: The project is operating in 4 states, covering a total of ten districts:

Assam (*Karbi Anglong and Dima Hasao districts*)

Manipur (*Senapati, Ukhrul, Churachandpur and Chandel districts*)

Meghalaya (*West Garo Hills & West Khasi Hills districts*)

Arunachal Pradesh (*Undivided Tirap & Changlang districts*)

Physical achievements under NERCORMP I (1999-2008):

Sl. No	Project District	Villages	Households	NaRM-G	SHG
1	ASSAM				
	N.C. Hills	131	5297	131	347
	Karbi Anglong	166	6823	166	417
2	MANIPUR				
	Senapati	106	7033	150	417
	Ukhrul	103	6038	146	681
3	MEGHALAYA				

	West Khasi Hills	162	6900	162	454
	West Garo Hills	192	7070	257	852
4	TOTAL	860	39161	1012	3168

Financial achievements under NERCORMP I:

Component	Source of Fund			
	IFAD & Co Financing	Beneficiary Contribution	Financial Institution	Total
	INR (Cr.)	INR (Cr.)	INR (Cr.)	INR (Cr.)
Capacity Building	14.35			14.35
Economic Livelihood Activity	61.63	11.82	10.53	83.98
Social Sector	9.53	1.05	1.81	12.39
Village Road & Rural Electrification	18.16	2.13	4.06	24.35
Conserving Bio-diversity/NRM	4.66	0.12	0.05	4.83
Project Management	26.36			26.36
Total	134.68	15.12	16.45	166.25

NERCORMP II:

NERCORMP II is operating in the same districts of NERCORMP I and is covering adjoining villages to that of the old villages. The project has achieved the following:

Physical achievements under NERCORMP II (2010-2016) as on date

Sl. No	Project District	Villages	Households	NaRM-G	SHG
1	Assam				
	Dima Hasao	87	3333	87	250
	Karbi Anglong	75	3333	75	296
2	Manipur				
	Senapati	78	3376	89	229
	Ukhrul	69	3833	69	252
3	Meghalaya				
	West Khasi Hills	76	3619	78	281
	West Garo Hills	75	3332	96	181
4	Total	460	20826	494	1600

Financial outlay of NERCORMP II (2010 – 2016)

NERCORMP-II	Total Fund allocation for the project	Fund received from NEC till 2015-16 (30.9.15)	Balance Fund from 2016-17	Budget Allocation for 2015-16	Utilised during 2015-16 (upto 30.9.15)
<i>New project villages</i>					
Govt. of India contribution (DoNER-NEC)	60.00 Crore				
IFAD contribution	104.50 Crore				
<i>Handholding Activites</i>					
Govt. of India contribution (DoNER-NEC)	30.00 Crore				
Total	194.50 Cr	194.50 Cr	Nil	20.40 Cr	10.33 Cr

NERCORMP III:

The NERCORMP III was launched in January 2014 which is being funded by the North Eastern Council, Ministry of DoNER. The project is being implemented in the states of Arunachal Pradesh covering Tirap (including Longding district) and Changlang districts and Manipur covering Churachandpur and Chandel districts. The table below shows the proposed targets:

Particulars	NERCORMP-III
Number of Villages	1177 Villages
Number of Households	58,850 Households
Number beneficiaries	3,70,000
Number of NGOs	59 (Fifty nine)
Number of CBOs	NaRM-Gs : 1570 (targeted) SHGs : 3920 (targeted) NaRM-G Cluster Associations : 60 (targeted) SHG Federations : 175 (targeted)
Total Project Fund	Govt. of India Rs. 400.00 Cr Grant from other Agencies Rs. 54.00 Cr Support from Financial Institutions Rs. 28.00 Cr Community Contribution Rs. 18.00 Cr Ministry of Rural Development Rs. 40.00 Cr Total Rs. 540.00 Cr
F Y 2014-15	Budget Allocation : Rs. 26.00 Cr Fund utilised : Rs. 25.15 Cr
F Y 2015-16	Budget Allocation : Rs. 92.26 Cr Fund utilised (till 30.9.15) : Rs. 14.23 Cr