

Demand No. 29 Ministry of Development of North Eastern Region

2015 - 16

Detailed Demands of Grants 2015-16

Estimated Strength of Establishment and Provision Thereof

Ministry of Development of North Eastern Region Secretariat:Major Head 2070

(Rupees in thousands)

NORTH EASTERN COUNCIL											
Strength as on 1st March	2014 (Actual)					2015	2016	Actual	B.E.	R.E.	B.E.
Scale of Pay in full	Status of posts		Group	Total No.	No of	Estimated	Estimated	2013-14	2014-15	2014-15	2015-16
with increment	GAZ/	Regular/	of	of posts	employees	sanctioned	sanctioned				
	NGAZ	Temporary/	post		in	strength	strength				
		Ad - hoc			position						
a	b	c	d	e	f	g	h				
Hon'ble Members Rs. 50,000/- (Fixed) x 2 posts								1200	1560	1100	1560
Supporting Staff (7 Nos) of Hon'ble Members											
Apex Scale Rs. 80000/- (Fixed)	"	Regular	A	1	1	1	1	960	960	960	960
PB 4 Rs. 37400-6700 + Grade Pay Rs. 10000	"	Regular	A	5	6	5	7	4610	4760	4805	4823
PB 4 Rs. 37400-6700 + Grade Pay Rs. 8700	"	Regular	A	3	5	3	5	2422	2510	3051	3124
PB 3 Rs. 15600-39100 + Grade Pay Rs. 7600	"	Regular	A	7	6	7	6	1798	2210	2800	2856
PB 3 Rs. 15600-39100 + Grade Pay Rs. 6600	"	Regular	A	7	6	7	8	1972	2520	2360	2407
PB 3 Rs. 15600-39100 + Grade Pay Rs. 5400	"	Regular	A	4	12	4	9	1390	1722	3478	3547
PB 2 Rs. 9300-34800 + Grade Pay Rs. 4800	"	Regular	B	9	15	9	15	5636	5580	3770	3845
PB 2 Rs. 9300-34800 + Grade Pay Rs. 4600	"	Regular	B	43	12	43	24	5936	7428	2936	2994
PB 2 Rs. 9300-34800 + Grade Pay Rs. 4200	NGAZ	Regular	C	7	5	7	9	1089	1155	896	913
PB 1 Rs. 5200-20200 + Grade Pay Rs. 2800	"	Regular	C	9	11	9	15	1380	1397	1828	1864
PB 1 Rs. 5200-20200 + Grade Pay Rs. 2400	"	Regular	C	32	27	32	33	3310	3618	2618	2670
PB 1 Rs. 5200-20200 + Grade Pay Rs. 1900 & 2000	"	Regular	C	30	31	30	35	2970	3027	2766	2821
PB 1 Rs. 5200-20200 + Grade Pay Rs. 1800	"	Regular	C & D	46	20	46	38	4329	4570	3633	3705
TOTAL				203	157	203	205				
					1. Salary		(a) Officers	19888	21822	22324	23122
							(b) Staff	19014	21195	14691	14967
							Total Salary	38902	43017	37015	38089
					2. Allowances (Other than OTA & Travel Expenses) including arrear pay & allowances			44702	46283	58185	57411
					3. Wages			2000	2200	2255	2200
					4. OTA			78	300	300	300
					5. Domestic Travel Expenses			4000	4570	8000	4600
					6. Foreign Travel Expenses			300	300	300	300
					Total 2 to 6			51080	53653	69040	64811

*NB: 1. Different of No. of posts under sanctioned strength varies due to promotion/MACP in the higher Grade Pay & upgradation of 2 posts under Grade 'A'

2. Supporting Staff of Honble Member (7 nos) are included in the Allowances / Arrear Pay & Allowances columns as they are not under the sanctioned strength.

3. Provision for vacant post, arrear pay and anticipated DA kept under allowances in B.E. 2015-16.