

2007-08

Annual Earmarked Outlays/Expenditure for NER by Non-exempted Ministries

(Rs in crores)

S.No.	Ministry / Department	Total GBS 2007-08 [RE]	Allocation for NER [RE]	Expenditure against allocation for NER	Percentage utilization
1	Agriculture & Cooperation	5887.94	588.80	531.74	90.31
2	Agriculture Research & Education	1434.00	143.40	143.40	100.00
3	Animal Husbandry & Dairying	810.00	81.00	70.33	86.83
4	AYUSH	390.00	39.00	21.67	55.56
5	Chemicals and Petrochemicals	170.00	20.90	20.90	100.00
6	Civil Aviation	160.00	20.02	20.02	100.00
7	Coal	377.00	16.70	0.00	0.00
8	Commerce	1505.00	150.50	112.50	74.75
9	Consumer Affairs	150.00	13.38	10.18	76.08
10	Culture	470.00	47.00	34.44	73.28
11	Drinking Water Supply	7460.00	756.00	756.00	100.00
12	School Education & Literacy	22191.00	2058.39	1109.20	53.89
13	Environment & Forests	1400.00	140.00	132.16	94.40
14	Fertilizers	45.00	4.49	4.49	100.00
15	Food Processing Industries	200.00	20.00	6.72	33.60
16	Food & Public Distribution	60.00	6.21	6.21	100.00
17	Health & Family Welfare	13000.00	1300.00	1228.21	94.48
18	Heavy Industry	315.00	84.29	65.25	77.41
19	Home/Police	220.00	46.00	46.00	100.00
20	Industrial Policy & Promotion	937.36	89.99	89.99	100.00
21	Information & Broadcasting	400.00	63.02	64.39	102.17
22	Information Technology	1400.00	140.00	132.17	94.41
23	Law & Justice	120.00	12.00	6.89	57.42
24	Labour & Employment	500.00	26.50	26.50	100.00
25	Land Resources	1400.00	134.85	134.78	99.95
26	Micro, Small & Medium Enterprises	1500.00	150.00	130.90	87.27
27	Mines	191.00	14.00	2.43	17.36
28	Minority Affairs	350.00	29.44	8.00	27.17
29	New & Renewable Energy	483.00	62.80	62.74	99.90
30	Panchayati Raj	100.00	10.00	10.00	100.00
31	Posts	285.00	50.36	34.84	69.18
32	Telecommunications	250.00	25.00	12.00	48.00
33	Power	4350.00	435.00	435.00	100.00
34	Public Enterprises	10.00	1.00	0.17	17.00
35	Railway Board	6956.30	580.90	580.90	100.00
36	Road Transport & Highways	12499.32	1072.24	1054.37	98.33
37	Rural Development	28500.00	2590.00	2587.11	99.89
38	Higher Education	3261.35	320.31	298.59	93.22
39	Biotechnology	683.00	68.30	5.97	8.74
40	Shipping	575.00	57.50	21.66	37.67
41	Social Justice & Empowerment	2200.00	85.80	66.58	77.60

42	Statistics and Programme Implementation	73.00	7.30	4.48	61.37
43	Textiles	2323.00	232.00	143.10	61.68
44	Tourism	953.00	96.00	96.00	100.00
45	Tribal Affairs	503.00	50.30	47.05	93.54
46	Urban Development	2896.00	270.00	270.00	100.00
47	Housing & Urban Poverty Allevation	500.00	50.00	50.00	100.00
48	Water Resources	550.00	58.39	52.58	90.05
49	Women & Child Development	5793.00	579.30	236.02	40.74
50	Youth Affairs & Sports	700.00	70.00	63.44	90.63
	Grand Total	137487.27	12968.38	11048.07	85.19