

2010-11**Annual Earmarked Outlays for NER by Non-exempted Ministries (Provisional)****(Rs. in crores)**

S.No.	Name of Ministry / Department	Total GBS 2010-11 (RE)	Allocation for NER (RE)	Expenditure against allocations for NER	% Expenditure
1.	Agriculture & Cooperation	10492.00	950.59	730.62	76.86
2.	Agriculture Research & Education	2300.00	230.00	230.00	100.00
3.	Animal Husbandry , Dairying & Fisheries	1257.00	116.12	97.16	83.67
4.	AYUSH	888.00	93.84	65.48	69.78
5.	Biotechnology	1200.00	120.00	100.16	83.47
6.	Chemicals and Petrochemicals	903.00	90.30	90.30	100.00
7.	Civil Aviation	1700.00	100.50	100.50	100.00
8.	Coal	400.00	24.30	0.00	0.00
9.	Commerce	1680.00	168.00	178.00	105.95
10.	Consumer Affairs	198.00	20.09	24.20	120.46
11.	Culture	735.00	73.50	73.50	100.00
12.	Drinking Water Supply	10580.00	1068.00	1057.99	99.06
13.	Environment & Forests	2200.00	185.57	173.00	93.23
14.	Fertilizers	215.00	44.99	45.00	100.02
15.	Food & Public Distribution	66.11	14.93	15.82	105.96
16.	Food Processing Industries	400.00	40.00	38.99	97.48
17.	Health & Family Welfare	20100.00	2010.00	1790.44	89.08
18.	Health Research	530.00	53.00	50.00	94.34
19.	Heavy Industry	311.00	31.10	0.00	0.00
20.	Higher Education(MHRD)	9796.00	979.60	853.80	87.16
21.	Home Affairs	1787.00	92.00	83.07	90.29
22.	Housing & Urban Poverty Alleviation	880.00	100.00	100.00	100.00
23.	Industrial Policy and Promotion	1050.00	274.99	274.99	100.00
24.	Information & Broadcasting	850.00	78.90	27.95	35.42
25.	Information Technology	3468.40	346.84	257.39	74.21
26.	Labour & Employment	1195.00	119.50	76.50	64.02
27.	Land Resources	2660.00	265.90	259.17	97.47
28.	Law & Justice	280.00	28.00	30.00	107.14
29.	MHA/Police	783.00	98.00	97.34	99.33
30.	Micro, Small & Medium Enterprises	2390.02	240.34	183.68	76.43

31.	Mines	240.00	19.00	13.11	69.00
32.	Minority Affairs	2500.00	250.00	193.79	77.52
33.	New & Renewable Energy	994.45	100.00	100.00	100.00
34.	Panchayati Raj	120.00	12.00	12.00	100.00
35.	Pharmaceuticals	119.00	11.90	1.00	8.40
36.	Posts	480.00	132.16	125.22	94.75
37.	Power	8725.22	872.52	1222.15	140.07
38.	Public Enterprises	10.33	1.05	0.34	32.38
39.	Railway Board	17297.61	1377.30	1345.32	97.68
40.	Road Transport & Highways	18755.42	1826.00	1354.49	74.18
41.	Rural Development	76337.50	3501.00	3500.73	99.99
42.	School Education & Literacy (MHRD)	34036.00	3296.96	2849.91	86.44
43.	Shipping	605.00	63.00	63.00	100.00
44.	Social Justice & Empowerment	4300.00	166.90	86.62	51.90
45.	Statistics and Programme Implementation	123.00	12.30	11.95	97.15
46.	Telecommunication	397.26	39.73	24.55	61.79
47.	Textiles	4725.00	472.50	147.41	31.20
48.	Tourism	1000.00	100.00	208.84	208.84
49.	Tribal Affairs	1233.74	120.00	118.16	98.46
50.	Urban Development	5826.00	92.00	92.00	100.00
51.	Water Resources	560.00	85.00	78.65	92.53
52.	Women & Child Development	10370.00	1037.00	1007.87	97.19
53.	Youth Affairs & Sports	2383.67	125.00	116.90	93.52
Grand Total		272433.73	21772.22	19779.06	90.85