

Annexure-4

State-wise break-up of the Scope of Work

	Transmission/ Subtransmission (132kV & above)			Distribution (upto 33kV)		
	Line (Km)	New S/s (No)	Total MVA (New & Augmentation)	Line (km)	New S/s (No)	Total MVA (New & Augmentation)
Interstate	270	4	715	-	-	-
Manipur	495	4	185	2291	54	244
Ar. Pradesh	1354	19	705	1380	36	169
Meghalaya	589	6	1072.5	869	54	535
Mizoram	569	6	225	1210	63	399
Assam	809	27	2836	1066	31	98
Nagaland	810	6	585	496	32	222
Tripura	645	9	730	855	46	381
Sikkim	164	6	360	291	16	207
Total	5705	87	7413.5	8458	332	2255

Break-up of the Cost Estimate

SI No	State	Transmission & Sub- transmission (132kV and above)		Distribution	Sub-Total	Consultancy	Total	Total incl IDC
		Phase-I	Phase-II					
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1	Inter - State	44.49	250.23	0.00	294.72	39.01	333.73	336.23
2	Ar. Pradesh	959.23	466.77	217.14	1643.14	217.49	1860.63	1860.63
3	Assam	711.74	940.55	741.72	2394.00	316.87	2710.87	2731.20
4	Manipur	196.88	185.52	260.21	642.61	85.06	727.67	733.12
5	Meghalaya	920.50	0.00	283.85	1204.35	159.41	1363.76	1373.99
6	Mizoram	263.37	222.17	145.01	630.55	83.46	714.01	719.37
7	Nagaland	915.77	0.00	152.08	1067.85	141.34	1209.19	1218.26
8	Tripura	612.72	229.19	284.55	1126.46	149.10	1275.56	1285.13
9	Sikkim	730.70	0.00	287.59	1018.29	134.78	1153.07	1153.07
	TOTAL	5355.40	2294.43	2372.15	10021.97	1326.51	11348.48	11411.00