

**Tour Note of Visit of Shri Lakshmi Chand, Secretary, DONER and
Dr. Hari Krishna, Joint Secretary (I), DONER to the State of Mizoram
from 19th to 21st July, 2005.**

19.07.2005

Review of progress of projects sanctioned under NLCPR

The Secretary reviewed the progress of implementation of NLCPR projects sanctioned for the State of Mizoram. The record note of meeting has already been issued separately.

20.07.2005

Visit to Greater Aizawl Water Supply scheme Phase-II

Project site of Greater Aizawl Water Supply scheme Phase-II was visited. During the visit Secretary, PHE, Government of Mizoram and the concerned SE, EE and AE were present. The itemwise progress of various components as was reported and seen was as under :

1. Sump and Pump House :
 - (i) Raw Water-II Sump & Pump House – Work up to PCC level has been completed. During our visit, the steel framework and columns and beams were seen for erection. The target date for completion is 15th January 2006.
 - (ii) Clear Water Pump House, Office Building & Store – We could not visit this site however, as per the report given to us, the structural main frame for the pump house has been constructed whereas its walls, doors, windows, rolling shutters, staircase and finishing works are expected to be complete by 31st December 2005. Works on erection of girder and crane, floor, pump foundation, trenches and service bay, erection of pumps, electrical panels, cabling, piping, valves and lice structure are expected to be complete by 27th January 2006.

- (iii) Clear Water Sump – The work is completed but for fixing of hand rails, painting and back filling. These works are expected to be over by 31st January 2006.

2. Treatment Plant :

- (i) Aerator – Completed.
- (ii) Flash mixer – Completed but for fixing of chequered plate and ladder, erection of impeller blade and spindle. The work is expected to be completed by 31st December 2005.
- (iii) Connecting drain between aerator and flash mixer – Completed.
- (iv) Filter House – Works of sump floor and walls as well as concreting up to EL 438 completed. Rest of the works are on-going and expected to be completed by 27th January 2006.
- (v) Chemical House & chlorine – Main structural framework is complete. Flooring, walls, doors, windows, stairs, piping agitator and miscellaneous works are expected to be over by 27th January 2006.
- (vi) Clarrifloculator – Apart from erection of pedals, thrust bridge with traction drive assembly walkway etc. is complete and this work is expected to be complete by 31st December 2005.

3. Rising Main

4.2 km. line laid against target of 7.5 km.

Target date of completion – December, 2005.

4. Feeding Main

G.I.Pipes: 1568 RM laid against target of 18040 RM.

Target date of completion December, 2005.

D.I. Pipes: 67285 RM laid against target of 84551 RM.

Target date of completion – December 2005.

5. Mechanical Works : There is no progress on electro mechanical equipments. However, it was informed that these works would be completed by 31st December 2005 as the orders have already been placed for all the equipments. Commissioning of the project is expected by 31st March 2006.

It was assured that the project would be completed by 31st March 2006 in toto as was envisaged in the original DPR and the State Government would not leave any area unserved as was committed in the DPR. However, the State Government officials requested that the Ministry of DoNER, in the interest of the completion of the project by 31st March 2006, may release the balance amount at the earliest. They were informed that the matter is under active consideration and very soon the decision will be conveyed to the State Government. However, the State authorities were requested to go ahead with the implementation so that the project may not further suffer time and cost overrun.

6. Zonal Tanks: 3 Nos. laid against the target of 29 Nos.,
Target date of completion – December, 2005
7. Distribution System:
D.I. Pipe (200 mm dia & 250 mm dia): 2490 RM completed against the target of 7470 RM. Target date of completion – December, 2005
G.I.Pipe (20 mm dia – 150 mm dia): 1,36,386 RM completed against target of 1,64,547 RM. Target date of completion – December, 2005
8. Supply Tanks: 155 Nos. completed against the target of 1096 Nos. Target date of completion – December, 2005
9. Booster Pump: (a) Durtlang & (b) Sihphir - Site preparation completed. Target date of Completion - December, 2005.
10. Main Reservoir at Laipuitlang: Work completed.

Visit to State Referral Hospital

During the visit Dr. Zoramthangi, Director, Health & Medical Education and Dr. Lalrinliana Sailo, Sr. Specialist Incharge Referral Hospital were present, apart from the 4 doctors who were posted in the hospital. The project was sanctioned in 1998-99 at an estimated cost of Rs.40.53 crore. The project has run into difficulties on various accounts. Even after more than 6 years, it has not as yet been completed. The State Government had promised to operationalise 50 bedded hospital in the first phase and 170 bedded hospital in the second phase with the approved cost of Rs.40.53 crore. However, up to 20.05.2005, the date of visit of the Secretary, DoNER, the State Government was not able to operationalise even 50 bedded hospital. Only 2 beds were occupied and as per the conditions prevailing there seemed no chance of making it operational at least up to 50 beds. It was informed that power was not available till just a week back and water problem still existed. Although, 50 beds are laid there, yet the hospital functions virtually only as the out patients department (OPD). The State Government authorities could not put up a plan for operationalisation of the hospital even in near future. The problems as informed were :

- (i) Non-availability of technical staff including doctors and nurses for running the hospital.
- (ii) Other resources to operationalise and run the hospital.
- (iii) The road (about 15 Km.) from the Aizawl Town to the hospital site is in extremely bad condition and for the patients from Aizawl to come to this hospital would be herculean task.
- (iv) Incomplete main hospital building.
- (v) Lack of assured supply of power and water.

Once again it was a very disturbing experience to visit a referral hospital site where already more than Rs.35 crore have been spent with no concomitant results. The Chief Minister, later in the evening, was informed about the status of implementation of the project and was requested to find out a solution for making it operational as State Referral Hospital, as was envisaged in the DPR.

21.07.2005

Visit to Bamboo Processing Industry, Sairang

The project was sanctioned at a cost of Rs.4 crore and the entire amount had so far been released. The factory is to be run by a company that has been set up as a joint venture between the State Government, Mizoram Venus Bamboo Products Ltd. a Kolkata based firm and M/s Boarke Machine Company Ltd. a Taiwanese Firm. The State Government has proposed to run this factory for processing of bamboo for making bamboo boards, shutters, panels etc. Though some machines were found to have arrived from Taiwan and some were already installed yet most of the machines were lying idle. MD was not present at the time of visit and nobody could inform the exact date of commissioning of the project. However, it was noticed that the commissioning of the project would provide a big boost to the economy of at least that part of the State. It was decided that the State Government would be once again requested to commission the factory at the earliest possible and a firm date of commissioning it fully should be intimated by the State Government to the Ministry of DoNER.

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Record Note of Meeting held on 19.7.2005 in Aizawl under the Chairmanship of Secretary, Ministry of DoNER to review the progress of NLCPR funded projects in Mizoram

The list of participants is at **Annexure-I**.

Additional Chief Secretary, Mizoram welcomed the Secretary, Ministry of DoNER. While initiating discussion, Secretary, DoNER expressed the view that a regular review of the progress of implementation of NLCPR projects would speed up the implementation of such projects. He regretted that no regular review was being undertaken at the level of Chief Secretary in the State. The result was that some of the major projects were languishing.

It was noted that 61 projects costing Rs.456.15 crores were sanctioned under NLCPR for the state of Mizoram. As on 15th July 2005, against Rs.397.28 crore released, the utilisation certificates for Rs.346.58 crores had been received in the Ministry of DoNER and the UCs were yet to be received for the balance amount of Rs.50.70 crore. It was also noted that 18 projects costing Rs.94.63 crore had been completed so far (**Annexure-II**).

A. Review of progress of incomplete projects for which the entire approved amount had been released :

There were 26 such projects with an approved cost of Rs.122.85 crore. The State Government reported that out of these 26 projects, 13 projects had already been completed. The list of such projects as at **Annexure-III**.

The remaining 13 projects were at different stages of completion. As per the information provided by the State Government, their present status and the promised date of completion is given in **Annexure-IV**.

B. Review of progress of other on-going projects :

Apart from the projects reviewed under the head “Review of progress of incomplete projects for which the entire approved amount has been released”, there were 17 other on-going projects. Their approved cost was Rs.238.67 crores. As on 31.3.2005, Rs.179.80 crores had been released. The status of implementation about these projects is given in **Annexure-V**.

C. Status of projects retained from the Priority List of the year 2003-04 :

Eleven projects were retained from the Priority List 2003-04, out of which 9 projects had already been sanctioned and were being implemented. Their progress had been reviewed with the incomplete/on-going projects. Government of Mizoram was advised to get funds for the other two projects namely “Construction of Zohmun-Tinghmum Road (10 Km) and Construction of Zohmun-Saipum-Mauchar Road (25 Km) from the Ministry of Rural Development, Government of India as these projects were already included in their list of projects under PMGSY.

D. Status of projects retained from the Priority List of the year 2004-05 :

Four projects had been retained from the Priority List. Out of these, one project, namely, ‘33 KV D/C Serlui ‘B’ Kolasib Switchyard at Serlui ‘B’ and incoming bay at 132 KV S/S at Kolasib (Bawktlang)’ had already been sanctioned at a cost of Rs.3.15 crore. Government of Mizoram had promised to submit the Revised DPR for the project ‘Upgradation of Nursing School into Nursing College, Aizawl’ by September 2005. The remaining 2 projects were under examination in the line Ministries.

E. Status of projects retained from the Priority List of the year 2005-06 :

State Government had already been informed about the 6 projects which had been retained with the request to submit the DPRs. The State Government had

submitted the DPRs accordingly only on 4.7.2005 and they were in the process of examination.

While concluding, Secretary, DoNER observed that some of the officers did not have the required information about the progress of projects even though the meeting was being held after an advance notice to the State Government. He expressed his concern over the progress of some of the projects which were far behind the schedule of implementation and worse still, in some cases, the work had not yet been started. Principal Secretaries/Commissioners were requested to undertake review of projects on regular basis. He also requested that the UCs in cases where the amount released by the Ministry of DoNER was utilized might also be sent to the M/o DoNER forthwith.

The meeting came to an end with a vote of thanks to and from the Chair.

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Annexure-II

List of Projects Completed under NLCPR

Sl.No.	Name / Description of the Project Completed	Year		Approved Cost (in crore Rs.)
		Sanction	Completion	
	Education			
1	Secondary Schools Improvement Project	2001-2002	2004-2005	12.48
	Health			0
2	6 Bedded ICU at Aizawl	2002-2003	2004-2005	1.42
	Agriculture			
3	Bamboo processing industry.	2000-2001	2004-2005	4.00
4	Marketing facilities and marketing of Tung Seeds and Oil within Country & Abroad.	1999-2000	2004-2005	0.50
5	Integrated piggery development project	1999-2000	2004-2005	6.57
6	Establishment of 8 Units of Fish seed farms in Mizoram.	1999-2000	2005-2006	5.28
	Power			
7	Electrification of 3 Tribal villages.	2001-2002	2004-2005	0.68
8	Sub- transmission and Distribution Lines - Aizawl Town	2000-2001	2004-2005	25.83
9	Sub- transmission and Distribution Lines - Lunglei Town	2002-2003	2004-2005	8.30
	Roads & Bridges			
10	Improvement and widening of Bawngkawn to Durtlang Road	2002-2003	2004-2005	6.81
	Miscellaneous			
11	Allotment of BADP funds for Lai Autonomous District Council	2001-2001	2003-2004	1.00
12	Construction of market building - Ramhlun Market, Aizawl	2000-2001	2004-2005	0.54
13	Construction of market building - Serkawn Market, Lunglei	2000-2001	2004-2005	0.11
14	Construction of market building - Vaivakawn Market, Aizawl	2000-2001	2004-2005	0.62
15	Construction of market building - Chanmari Market, Aizawl	2000-2001	2004-2005	0.23
16	Construction of market building - Thakthing Market, Aizawl	2000-2001	2004-2005	0.17
17	State Capital Project, Aizawl	2003-2004	2004-2005	5.18
18	BMS	1999-2000	2004-2005	14.91
TOTAL				94.63

Annexure - III

Projects reported completed in the meeting

Sl. No.	Name / Description of the Project	Approved Cost (crore rupees)	Decision
1.	Mizoram University	1.74	Completion Certificates for these projects will be submitted tomorrow by the State Government.
2.	Construction of market building - Banglakawn Market, Kolasib	0.25	
3.	Construction of market building - Bazar Veng Market, Hnahthial	0.77	
4.	Construction of market building - Bungkawn Market, Aizawl	0.45	
5.	Construction of market building - Bethel Market, Champhai	0.34	
6.	Construction of market building - Chanmari Market, Hnahthial	0.27	
7.	Construction of market building - Chanmari Market, Lunglei	1.00	
8.	Construction of market building - Dawrkawn Market, Serchhip	0.95	
9.	Construction of market building - Dismantling Old Building at Bara Bazar, Aizawl	0.13	
10.	Construction of market building - Mamit Market, Mamit	0.41	
11.	Construction of market building - Rahsi Veng Market, Champhai	1.18	
12.	Construction of market building - Tanhril Ramrikawn Market, Aizawl	0.36	
13.	Construction of market building - Zemabawk Market, Aizawl	0.47	

Annexure - IV

Incomplete projects and their promised date of completion

Sl. No.	Name of the project	Approved cost (in crore Rs.)	Status
1.	HFO based 20 MW DG thermal plant at Bhairabi	91.59	CC* would be submitted by December 2005
2.	Power Evacuation from Thermal Power Plant, Bairabi	4.56	CC* would be submitted by December 2005
3.	Construction of market building - Bara Bazar Market Complex, Aizawl Block-I	1.69	Work complete. CC* would be submitted within this month.
4.	Construction of market building - Bara Bazar Market Complex, Aizawl Block-II	1.26	Work not yet started. It will be soon started and completed by December 2006. Secretary of the Department was asked to review progress of these projects every month.
5.	Construction of market building - Bara Bazar Market Complex, Aizawl Block-III (A)	0.46	
6.	Construction of market building - Bara Bazar Market Complex, Aizawl Block-III (B)	0.76	
7.	Construction of market building - Sihphir Market, Aizawl	0.50	
8.	Construction of market building - Storm Drain at Bara Bazar, Aizawl	0.19	
9.	Construction of market building - Thuampui Market, Aizawl	0.76	
10.	Construction of market building - Venglai Market, Kolasib	0.74	
11.	Construction of market building - Car Parking at Bara Bazar Market Complex, Aizawl	0.03	
12.	Construction of Link Roads to Bamboo Plantation - Plot No. A from W.Serzawl Saiphai/Saitlaw 18 kms	5.82	Work will be completed by May 2006.
13.	Construction of Link Roads to Bamboo Plantation - Plot No. B from Dur Lui - Sairum and Dur Lui - Mualkhang	6.17	Work will be completed by May 2006.

*CC : Completion Certificate

Annexure-V

REVIEW OF ONGOING PROJECTS

Sl. No.	Project/Scheme Description	Amount (core rupees)	
		Approved Cost	Total Release 1998-2005
1.	Construction & Renovation of School Building.	21.43	20.72
	Status & Decision : Buildings reported to have been completed. State Government would submit the requisition if they need balance Rs.71 lakhs.		
2.	Infrastructure Development of Mizoram University (additional)	23.26	13.75
	Status & Decision : Utilisation Certificate submitted for Rs.4.59 crore. Rs.9.16 crore would be utilized by February 2006.		
3.	Aizawl Water Supply Scheme (Phase-2)	67.61	45.00
	Decision : Project site would be inspected tomorrow by Secretary and JS for assessing the progress.		
4.	Greater Champhai Water Supply Scheme.	13.71	11.90
	Decision : State Government should submit details as to how they would complete the project so that the decision for release of next and last instalment may be taken.		
5.	Greater Mamit Water Supply Scheme	5.77	4.88
	Status & Decision : Target date of completion of the project is November 2005. Work is going on smoothly and the project would be completed in time.		
6.	200 Bedded Hospital at Lunglei.	7.62	6.72
	Decision : PWD did not have information and would inform about progress tomorrow.		
7.	Construction of Out-Patient Department Block, Civil Hospital, Aizawl	3.71	1.75
	Decision : PWD did not have information and would inform about progress tomorrow.		
8.	State Referral Hospital, Aizawl.	40.53	35.39
	Decision : Project site would be inspected tomorrow by Secretary and JS for assessing the progress.		
9.	Mobilization and development of feed & fodder project, modafer	7.25	4.36

Sl. No.	Project/Scheme Description	Amount (crore rupees)	
		Approved Cost	Total Release 1998-2005
	Decision : UC would be submitted tomorrow.		
10.	Bridge over River Chawngte (P to C)(LAI&Chakma ADC)	2.55	2.44
	Status & Decision : Physical progress reported as 64%. UC would be submitted by Dec. 05 and the project would be completed by May 2006.		
11.	Bridge over River Chawngtelui on Diltlang to Chawngte Road(LAI ADC)	2.03	1.94
	Status & Decision : Physical progress reported as 64%. UC would be submitted by Dec. 05 and the project would be completed by May 2006.		
12.	Bridge over River Vanva on Haulawng-Bualpui-Chhiphir Road	1.46	1.39
	Status & Decision : Physical progress reported as 64%. UC would be submitted by Dec. 05 and the project would be completed by May 2006.		
13.	Bridge over River Tuisih on Tuipang-Zwangling-Chheihhlu Road (Mara ADC)	1.14	1.09
	Status & Decision : Physical progress reported as 64%. UC would be submitted by Dec. 05 and the project would be completed by May 2006.		
14.	Chawngte-Borapansury Road within Chakma Autonomous District Council	10.46	8.00
	Status & Decision : UC would be submitted by January 2006 and the project would be completed by May-June 2006.		
15.	Lungtian-Mamte Road via Vartek Kai within Lai ADC	26.65	19.44
	Decision : UC would be submitted by February 2006.		
16.	Construction of market building - Strengthening of Administration	0.34	0.04
	Status & Decision : State Government was asked for some more information. Case under consideration of Ministry of DoNER.		
17.	Construction of 33 kV D/C Serlui 'B' Kolasib Switchyard at Serlui 'B'	3.15	0.99
	Status : Funds released last month only.		