

Tour Note of Secretary and JS(HK) , Ministry of DONER of the tour of Guwahati (Assam) undertaken on 27th and 28th December, 2005.

27.12.2005

Visit to some of the NLCPR funded projects ins Guwahati

On the 27th December 2006, Secretary and JS (HK), Ministry of DONER visited and inspected the sites of the following projects:

1. 33rd National Games, Sarusajai Sports Complex, Guwahati
2. Construction of 3 Auditoria in Kalakshetra, Guwahati
3. Hatigaon Bhetapara Road

The progress of these projects as was reported and seen on the site is given as under:

33rd National Games sites of Sarusajai Sports Complex, Guwahati

During the visit Commissioner Sports and Director Sports of Assam and representatives of L&T and STUP consultants who are responsible for execution of work, were present. The following components of the project have been funded under NLCPR. The sanctioned cost and the progress achieved upto 26.12.2005 is given as under:

	Competition Venue	Estimates Cost (Rs.)	% Progress Achieved
A) Sarusajai Sport Complex			
i)	Main Athletic Stadium	34,65,75,418	84%
ii)	AC Indoor Stadium	25,89,71,543	89%
iii)	Aquatics Complex	17,30,99,852	88%
B) Kahilipara			
i)	Shooting Range	4,27,49,797	78%

The works on all these components at Sarusajai Sports Complex is going on. It was informed that by March 2006 all the works will be completed. Since the works had already been delayed, therefore, it was directed and on account of that 33rd National Games could not be held. Therefore all the works should be completed by 31st March, 2006 positively.

Site of construction of 3 Auditoria in Kalakshetra, Guwahati

During the visit Shri Goutom Sharma, Secretary and other officers of Srimanta Sankaradeva Kalakshetra Society were present. In the complex there are 3 auditoria under construction. The cost of the project is Rs.20 crore and against this amount Rs.19.5172 have already been released.

Secretary, Srimanta Sankaradeva Kalakshetra informed that only Rs.18 crore have been released and requested for release of balance amount of Rs.2.00 crore. The last installment of Rs.1.5172 crore which was saving from the 1 Lac Swallow Tube Wells were adjusted against this project on the request from the State Government. It seems that the State Government have not passed on the same amount to Kalakshetra. It was informed to the Secretary Kalakshetra that we will take up it with the State Government and he also take up it with them. However, a balance unspent amount of Rs.0.77 crore still stays unspent against Kalakshetra and they were requested to submit the utilization certificate at the earliest.

The work on 300 capacity Auditorium was almost complete and finishing was going on for opening it for public on 17th January, 2006. Work on 1250 capacity complex was also going on and it was informed that the work on that also would be completed by 31st March, 2006. It was directed that completion of the project has already delayed therefore reschedule date should be adhered for completion.

Secretary, Srimanta Sankaradeva Kalakshetra requested that the 250 capacity auditorium as per the norms of international centres would need PA system, Light &

Sound arrangement, Film Project Light, and Digital Dolby System for which further required of Rs.3.00 crore would be there. He was informed that all these things should have been planned in advance and at that stage Ministry of DONER may not exceed to this request. Therefore the State Government should be approached for this.

Hatigaon Bhetapara Road (Hatigaon Chariali to NH-37 by pass)

There were 2 sanction orders issued for 2 different works as under:

1. Construction of 4- lane RCC Bridge No.4/1 on Hatigaon Bhetapara Road for the year 2003-04
2. Improvement of Hatigaon Bhetapara Road (Road Work)

The work on the project-1 is 100% complete and bridge was found to be in operation. Work on project-2 was reported to be 70% and the work was still going on. The State Government officers informed that on the project-2 the estimate was for Rs.14.63 crore against which Ministry of DONER sanctioned an amount of Rs.4.56 crore only. It was informed to the State government officers that the approval was in consonance with the recommendation of Department of Road Transport and Highways. However the State Government chose to divide the work on this road as under:

	Road	Estimated Amount	Status
A	Improvement of Hatigaon Bhetapara Road (Ch.2000.00m to Ch.3531.00m) road work with shifting of electrical poles and cross culverts	Rs.4.56 crore	Work taken up from the sanctioned amount under NLCPR of Rs.4.56 crore for the years 2004-05
B	Improvement of Hatigaon Bhetapara Road (Road Work from Ch.1550.00m to Ch.2000.00m, and RCC drain, approach culverts, median, shafting of electrical poles for entire length etc..)	Rs.4.50 crore	Estimate sent for sanction under Central Road Fund
C	Improvement of Hatigaon Bhetapara Road (construction of drain Footpath, approach roads, saucer drain, illumination etc.)	Rs.5.57 crore	Estimate sent to P&D, GOA for taking up from other resources.

The works under NLCPR funded portion is going on and it was reported that they will be completed by March, 2006.

28.12.2005

Reviewed the progress of projects funded/proposed by the State Government under NLCPR. Record Note of meeting held in Guwahati held on 28.12.2005 for review of progress of NLCPR funded projects and the projects proposed by the State Government of Assam for sanction is at Annex A.

Record Note of meeting held in Guwahati on 28.12.2005 for Review of progress of NLCPR funded projects and the projects proposed by the State Government of Assam for sanction.

Secretary, Ministry of DONER chaired the meeting.

List of participants is at Annex I.

Principal Secretary, Planning Department, Government of Assam welcomed Secretary, Ministry of DONER. After introduction of participants various issues related to the projects funded and those proposed under NLCPR by the State Government were discussed. Brief summary of deliberations/decisions is as under:

Following points were noted:

1. Total 213 projects (including 3 Central Sector Schemes at a total estimated cost of Rs.1366.17 crore have been sanctioned to the State of Assam so far.
2. (i) Rs.913.11 crore have been released by M/o DONER
(ii) Government of Assam have submitted Utilisation Certificates for Rs.534.16 crore (58.50% of funds released).
3. Out of 210 projects in the State Sector 54 have been completed as per Completion Certificates (CCs) received in the M/o DONER (Annex II).
4. Utilization Certificates (UCs) for Rs.307.62 crore (36.54% of funds released) are awaited from Government of Assam.

Specific project-wise reviews were held under the following heads:

- (1) **Review of progress of incomplete projects for which total approved amount has been released**

It was mentioned by J.S. DONER that for 26 projects entire approved amount has been released (Annex III). In some cases it was released as earlier as in January 2003 and in most of the case in 2003. Handing over a list of all such projects to the Planning and Development Officers of Government of Assam it was directed that all these projects

must be completed at the earliest and Completion Certificates be submitted before March 2006 positively.

(2) **Review of progress of other ongoing projects**

Apart from 26 ongoing projects for which total approved amount has been released there are 100 other ongoing projects which are at various stages of implementation. Out of them 60 projects are such for which the latest installment was released more than a month (maximum period for utilizing an installment) ago or the period of 9 months is going to be over soon since the latest installment was released. Such cases were reviewed case by case in detail. In some such cases though UC had been submitted but not with the work Plan for further works so that the release of next installment could be processed. The State Government officers promised to submit UCs/ Work Plans by specific dates. These dates are mentioned in last column in Annex IV. As generally delays are being caused in implementation resulting into non-submission of UCs and consequently delay in release of next installments from Government of India, therefore, it was reemphasized that the project implementation should be monitored seriously at all required levels in Government of Assam.

(3) **Review of the progress of sanction of retained projects**

The progress of sanction of projects was reviewed starting from the Priority List of 2002-03 up to the Priority List 2004-05. Year-wise and project-wise status and decision are given as under:

I. **Projects retained from the Priority List 2002-03**

It was noticed that out of 8 projects retained, 7 have been sanctioned (Annex V).

One project, namely, Upgradation of 30 bedded Rural Hospital, Maibang to 100 bedded Sub-divisional Hospital in N.C. Hills is under examination in the Ministry of Health & Family Welfare. They have asked for some clarification from the State Government which has not been submitted by the State. The officers of the State Government stated that they have not received any such letter from the Ministry of Health & Family Welfare and requested for that letter to be sent to Principal Secretary, Planning & Development Department. A copy of the letter should be sent by Ministry of DONER to them at the earliest. They assured that they would be sending the clarifications as soon as the letter of Ministry of Health & Family Welfare is received.

II. **Projects retained from the Priority List 2003-04**

It was noted that out of 53 retained projects, 45 had already been sanctioned (Annex V). Two are under examination in the Department of Road Transport & Highways (DORTH) and six projects are pending with the State Government.

Original DPR of Multi-level Parking in different parts of Guwahati City is awaited from the State Government. It was promised that the same would be submitted by 10.1.2006. DPRs of 5 projects are pending with the State for review/modification. The comments/commitments made by the State Government for submission are given in the last column of the following table:

Sl. No.	Name of the project	Estimated cost (Rs. in crore)	To be submitted by (date)
1.	Met. Na Ali (Titabor Borhola) 8 Nos. of bridges	4.90	Sent on 20.12.2005
2.	J.B. Road in Jorhat – 2 Nos. of bridges	2.34	Revised DPR will be submitted by 10.1.2006
3.	Bhawanipur Barpeta Road (5 No. of bridges)	5.44	Sent to DONER on 27.12.2005
4.	Dr. Jina Ram Das Road (3 No. of bridges)	4.48	Sent to DONER on 27.12.2005
5.	Paid Public Conveniences at different parts of Guwahati City	0.92	Project dropped.

The following two projects are under examination in the DORTH and it was informed that they would be put up in the next meeting of the NLCPR Committee:-

Sl. No.	Name of the project	Estimated cost (Rs. in crore)	Remarks
1.	Nagaon Bhuragaon Road via Dhing (2 No. of bridges)	3.65	Clearance awaited from DORTH.
2.	Pukia Silapathar Link Road (1 No. of bridge)	0.97	To be put up in the next meeting.

III. Projects retained from the Priority List 2004-05

Eleven projects were retained from the Priority List of 2004-05. It was informed that two projects have been sanctioned (Annex V), two dropped and one project has been partly (41 out of 70 bridges) sanctioned.

Following two projects have been dropped:-

Sl. No.	Name of the project	Estimated cost (Rs. in crore)
1.	Solid Waste Management project for Guwahati city	16.00
2.	Cultivation of rubber in Hill districts of Assam for rehabilitation	9.23

Sl. No.	Name of the project	Estimated cost (Rs. in crore)
	of Jhumiya people for upliftment of socio-economic conditions (Sixth Schedule Area)	

Six projects are under examination in the line Ministries as listed below for which JS, DONER informed that the above projects are being followed up with the concerned Ministries.

Sl. No.	Name of the project	Estimated cost (Rs. in crore)
1.	Conversion of SPT Bridges to RCC Bridges (75 Nos.)	77.58
2.	Road network project for Jorhat Master Plan area	4.08
3.	Improvement of Roads and natural drainage system within Greater Tezpur Town	22.21
4.	Improvement of Road from Barpeta Road to Manas National Park (BTC Area)	12.50
5.	Greater Mahur Water Supply Scheme (Sixth Schedule Area)	4.69
6.	Construction of Saraighat Bridge over River Buridihing	17.94

One project is pending with State for review/modification. The State Government informed that this would be submitted by the date indicated in the last column.

Sl. No.	Name of the project	Estimated cost (Rs. in crore)	To be submitted by (date)
1.	Construction of 30 bedded Hospital with staff quarters and improvement & renovation of existing buildings at Mahur in NC Hills (Sixth Schedule Area)	10.56	10.1.2006

IV. Projects retained from the Priority List 2005-06

Eight projects were retained from the Priority List 2005-06. It was informed that out of eight projects, DPRs of six projects have been submitted. Five out of six submitted DPRs are under examination in the line Ministries and one project (Sl. No. 6) has been referred back to the State Government for revision. It was informed by the Principal Secretary, Planning & Development Department that the revised DPR would be submitted by 31.1.2006.

Sl. No.	Name of the project	Estimated cost (Rs. in crore)	Remarks
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Sl. No.	Name of the project	Estimated cost (Rs. in crore)	Remarks
1.	Construction of 220/132 kV, 1x50 MVA, 1x25 MVA and 132/33 kV, 2x16 MVA Agia Sub-station	8.59	DPR received & sent to CEA on 16.11.05
2.	Solid Waste Management project of Jorhat	6.32	DPR received & sent to MOUD on 17.11.05
3.	Dhubri Water Supply Scheme	9.17	DPR received on 24.11.05 & sent to CPHEEO on 29.11.05
4.	Sibsagar Town Water Supply Scheme	20.58	DPR received on 24.11.05 & sent to CPHEEO on 29.11.05
5.	Infrastructural Development of Assam Textile Institute (*Retained in 35 th meeting)	6.98	DPR (Rs. 8.12 cr) received on 12.12.05 and sent to MOUD/Textiles on 14.12.2005. However, M/o Textiles informed that they are not concerned. DPR is being sent to M/o HRD.
6.	Widening of Guwahati-Garbhangra Road	36.00	State to revise DPR as per recommendation of DORTH (8.12.2005)

Original DPRs of the following two projects are awaited from the State Government. They promised that these would be submitted by the date indicated in the last column of the following table.

Sl. No.	Name of the project	Estimated cost (Rs. in crore)	To be submitted by (date)
1.	Construction of over bridge on river Bharalu and Railway line near Bharalu Police Point	15.11	10.1.06
2.	Augmentation of Existing Water Supply Scheme in Guwahati City	18.99	10.1.06

Annex-II

List of Projects Completed under NLCPR

(Rs. in crore)

Sl. No.	Project/Scheme Name	Approved Cost	Year	
			Sanction	Completion
1.	New Infrastructure for Cotton College.	3.00	99-00	01-02
2.	Shankar Dev Netralaya (equipments)	0.82	02-03	02-03
3.	Shankar Dev Netralaya (OT)	1.53	02-03	03-04
4.	Installation of one Lakh Shallow tube wells	68.95	99-00	01-02
5.	Anti Erosion Works (25 No.) - Protection of Guwahati town from Sukleswarghat to Bharalumukh from erosion of river Brahmaputra from Ch. 530 M to 1055 M (from ecological park to Bharalumukh) ph-II.	2.30	98-99	02-03
6.	Anti Erosion Works (25 No.) - Against bank erosion of river Pangladiya from Ch.12.12 Km to 12.95 Km on R/B at village Dhantola.	1.40	98-99	03-04
7.	Anti Erosion Works (25 No.) - along R/B of Kopilli river from Ahatguri P.W.D road to A.T. Road and A.T. Road to Railway bridge	2.60	98-99	02-03
8.	Anti Erosion Works (25 No.) - along B/B of the river Longai from Patharkandi to Nilam Bazar Ph-I (R/B) (Ch- 0 M to 5900 M.)	2.48	98-99	03-04
9.	Anti Erosion Works (25 No.) - along P.W.D. Road from Kamalabari to B.dyke from Dakhinpat to Kamalabari Ph-I	2.77	98-99	02-03
10.	Anti Erosion Works (25 No.) - at 2nd & 3rd Km of T/dyke along R/B of river Buridehing from Bhekulajan to Tipling (near Tingraigaon)	1.40	98-99	01-02
11.	Anti Erosion Works (25 No.) - at B.dyke from Teliadonga (Mokaloni) to Janjimukh from Ch-9600 M. to 17199 M.	3.15	98-99	03-04
12.	Anti Erosion Works (25 No.) - at Bhogdoi bund B.B from Immersionghat to J.B.Road	3.44	98-99	03-04
13.	Anti Erosion Works (25 No.) - at Chumoni area on the L/B of Noa-Dehing river at Saikhowa protection bund Ph-I (from Ch-3800 M. to 5800 M.) including R/S work from Ch-0 M. to 1600 M.)	3.40	98-99	01-02
14.	Anti Erosion Works (25 No.) - at Ranganadi B/B embarkment in the D/S of N.H. 52 at 12th, 14th, 17th, 20th, 22nd, 23rd Km of L/B and 1st and 3rd of R/B embarkment.	2.32	98-99	03-04
15.	Anti Erosion Works (25 No.) - Closing Kopilli spill channel from Kharikhona Jugijan Ch. 0 M to 4700 M and Ch. 6500 M to 7000 M including construction of rett. (Ch. 0 M to 1650 M) and A/E work.	3.10	98-99	03-04
16.	Anti Erosion Works (25 No.) - from Rangamati to Kurua from Ch.0 to 2050 M including protection work at 1st Km.	1.15	98-99	03-04
17.	Anti Erosion Works (25 No.) - on L/B from Gumi to Kalatoli	2.33	98-99	01-02

Sl. No.	Project/Scheme Name	Approved Cost	Year	
			Sanction	Completion
	from Ch. 30.00 Km to 38.00 km 1st R/S			
18.	Anti Erosion Works (25 No.) - Protection of Srigouri area from erosion of river barak	2.15	98-99	03-04
19.	Anti Erosion Works (25 No.) - Protection of village Magunmari Kashibari (Barman Bazar) Lalmati and also adjoining area from the erosion of river Gaurang (L/B)	3.40	98-99	03-04
20.	Flood Control scheme (5 No.) - Protection of different reaches from the erosion of river Dhansiri at Assam, K.A. Distt. Phase-I	2.10	98-99	05-06
21.	Flood Control scheme (5 No.) - Protection of different reaches from the erosion of river Dhansiri at Assam, K.A. Distt. Phase-II	1.65	98-99	05-06
22.	Flood Control scheme (5 No.) - Protn. Of Harinagar Pt-III area cum dyke along R/B of river Surma (international boundary) from Harinagar to Nathanpur ch. 0 m to ch. 850 m.	3.65	98-99	05-06
23.	Flood Control scheme (5 No.) - Strengthening of Kahai spur (stone spur no. 2) to protect Dibrugarh town from the erosion of river Brahmaputra	6.55	98-99	05-06
24.	ST&D - Construction of LT lines – 100 km	1.00	00-01	02-03
25.	ST&D-Construction of 11 KV Line ckt Km	1.00	00-01	02-03
26.	ST&D-Construction of 33 KV, 30 Km D/C line from Chandrapur to Narengi	2.00	00-01	03-04
27.	ST&D - Augmentation of Duliajan 33 kV S/S from 1x2.5 MVA to 1x5 MVA	0.90	00-01	05-06
28.	ST&D – Augmentation of Hailakandi 33 kV S/S from 2x2.5 MVA to 2x5 MVA	1.20	00-01	05-06
29.	ST&D – Augmentation of Hojai 33 kV S/S from 1x2.5 MVA to 2x2.5 MVA	0.60	00-01	05-06
30.	Tamulpur-Goreswar Road, Nalbari.	6.88	01-02	03-04
31.	Kachubari-Naokata-Patharighat Road, Nalbari & Darrang	5.30	01-02	03-04
32.	Rangiya Goreswar Road	0.77	01-02	03-04
33.	Udalguri- Bhairabkunda Road, Darrang.	6.14	01-02	03-04
34.	Mangaldai- Bhutiachang Road, Darrang.	5.99	01-02	03-04
35.	Diguncherra-Airport Road	0.25	98-99	99-00
36.	Road from Jarighat to Lakhichhera.	0.92	99-00	02-03
37.	Road from Hatichhera Dudpati Mudrennamukh.	0.43	99-00	01-02
38.	Road Improvement for N.C.Hills - Nayapur Digandu Road	1.50	99-00	01-02
39.	Road Improvement for N.C.Hills-Khejurband Kauladisa Road	1.86	99-00	01-02
40.	Road Improvement for N.C.Hills - Maibong Semkhar Road	0.26	99-00	01-02
41.	Road Improvement for N.C.Hills-Nobdibeeila Norswari Road	0.86	99-00	01-02
42.	Road Improvement for N.C.Hills - Benkai Kauladisa Road	0.34	99-00	01-02
43.	Road Improvement for N.C.Hills - Kalachand Irrigation Head Ph-II Road	0.17	99-00	01-02
44.	Srimanta Sankardev Kalakshtra project	4.85	98-99	99-00
45.	Kumarikata- Jalah Road, Nalbari.	15.08	01-02	04-05
46.	Hardutta-Birudatta road	1.33	01-02	04-05
47.	Rowta - Udalguri Road	8.32	01-02	04-05
48.	Kamakhya Temple Road Development	4.89	02-03	04-05
49.	Recce of Roads in BAC area	0.03	00-01	04-05

Sl. No.	Project/Scheme Name	Approved Cost	Year	
			Sanction	Completion
50.	Tangla – Dimakuchi Road	2.51	01-02	04-05
51.	Centre for Plasma Physics, Guwahati.	4.50	99-00	05-06
52.	220 KV/DC Kathalguri Tinsukia line (30 Kms.)	6.40	98-99	05-06
53.	89 No. of Minor Irrigation Schemes	25.20	98-99	05-06
54.	Upgradation of Guwahati Medical College	8.00	99-00	05-06
	GRAND TOTAL	246.64		

Annex-III

List of Incomplete Projects for which full release has been made

(Rs. in crore)

Sl. No.	Name / Description of the Project	Approved Cost	Amount released	UC/CC awaited	Date of last release
1.	Construction of 15 HSS Buildings (BAC Area)	1.50	1.50	0.00	25.3.03
2.	Upgradation of hospital at Udalguri to 100 bedded Hospital.	1.69	1.69	0.00	23.7.03
3.	Amreng Minor Irrigation Scheme, KADC	12.00	12.00	0.00	31.2.04
4.	Washillinghadi ELIS, NC Hills Minor Irrigation Schemes	2.70	2.70	1.43	18.9.01
5.	Anti Erosion Works (25 No.) - along B/B of Ghogra river from Patgiri chuba to Dunipatharighat to P.W.D. road (Extention of Ghogra embkt. From Tongora village to Chamuka village from Ch. 0 to 450 M.)	1.10	1.10	0.60	30.1.03
6.	Anti Erosion Works (25 No.) - at 8.20 Km of Dikhow bund R.B from Monipuri Basti to A.T.Road to protect Sibsagar town	2.23	2.23	2.15	30.1.03
7.	Anti Erosion Works (25 No.) - at Arimurasuti to protect B/dyke from Jamuguri to Khario outfall (providing check bund at 29th Km.)	2.07	2.07	1.17	30.1.03
8.	Anti Erosion Works (25 No.) - at Dikhow bund R/B embarkment from Darbar field to Dikhowmukh incl. A/E measures Ph-III	1.56	1.56	1.15	30.1.03
9.	Anti Erosion Works (25 No.) - at Kaniajan from the Brahmaputra.	1.92	1.92	1.92	30.1.03
10.	Anti Erosion Works (25 No.) - Construction of rett. To link the breached portion of Pangladiya L/B embkt. From Dusutimukh to Adabari from Ch. 3955 M. to 5250 M including A/E works at 4th Km. (Hablakha) at 5th Km (Hanapara)	2.35	2.35	1.81	30.1.03
11.	Anti Erosion Works (25 No.) - to protect Aie embkt. Against the erosion of river Aie (R/B at Saster)	3.85	3.85	0.75	30.1.03
12.	Anti Erosion Works (25 No.) - to protect B/dyke from Badati to Jamuguri at 15th Km.	3.10	3.10	3.10	30.1.03
13.	Anti Erosion Works (25 No.) - to protect B/dyke on L/B from Gumi to Jahirpur Bharbhita area (construction of deflector with U/S and D/S protection works)	3.40	3.40	1.40	30.1.03

Sl. No.	Name / Description of the Project	Approved Cost	Amount released	UC/CC awaited	Date of last release
14.	Anti Erosion Works (25 No.) - to protect the Saikhowa protection bund Ph-III including silting device to divert combined channel of Lohit & Debang to its original course	3.39	3.39	0.89	30.1.03
15.	Flood Control scheme (5 No.) - Protn. Of Guwahati town from erosion of river Brahmaputra from Dachari Bazaar to D.C. Court	3.33	3.33	0.00	--
16.	Augmentation of 1x63 & 1x59 MVA, 20/132 kv transformer by 2x100 MVA at Sarusajai sub-station	7.80	7.80	0.00	14.1.05
17.	Electrification of Tribal villages	1.36	1.36	0.68	23.6.04
18.	ST&D - Augmentation of 33/11 kV Garbhanga S/S from 2x5 MVA to 2x10 MVA	0.96	0.96	0.12	18.2.03
19.	ST&D - Augmentation of Titabor 33 kV S/S from 2x2.5 MVA to 2x5 MVA	1.05	1.05	0.13	18.2.03
20.	ST&D - Reconductoring of KahiliPara-Ulubari 33 kv feeder from raccoon to wolf conductor	0.05	0.05	0.00	18.2.03
21.	ST&D- Construction of 11/4 KV sub-station (500 KVA-10; 315 KVA-10; 250 VA-100; 100 KVA-100 & 63 KVA – 50 No.	6.88	6.88	0.00	18.2.03
22.	Causeway Over Kulsi, Darrang	1.00	1.00	1.00	18.2.03
23.	Udalguri - Kahibari road	3.66	3.66	1.59	29.10.03
24.	Tangla - Deor Road	3.79	3.79	3.79	29.10.03
25.	Barpeta Basbari Road, Barpeta	0.90	0.90	0.13	29.10.03
26.	Augmentation of 220/132 kv 2x50MVA S/S to 2x100 S/S at Mariani	6.37	6.25	0.00	10.3.05
	GRAND TOTAL	80.01	79.89	23.81	

ANNEX IV

REVIEW OF PROGRESS OF SUBMISSION OF UCs/WORK PLANS OF ONGOING VPROJECTS

The State Government promised to submit UCs/Work Plans in the cases in which it is overdue or is going to be due soon by the dates as indicated in the last column.

Sl. No.	Project/Scheme Description	UC awaited (Rs. in crore)	Date of last release (Rs. in crore)	UC/work plan would be submitted by (Date)
1.	Conversion of 100 bedded Civil Hospital to 200 Bedded Hospital with construction of Staff Quarters and improvement & renovation of existing buildings at Haflong in North Cachar Hills	4.20	29.7.04	31.1.06
2.	Creation of Main Athletic Stadium Complex along with a Multi purpose Indoor Hall at Guwahati for National Games 2005	Ready		
3.	Mini Stadium at Chapaguri, Bongaigaon	0.00	Workplan awaited	10.1.06
4.	Diphu Sports Complex at Diphu Karbi Anglong District	1.75	29.7.04	
5.	Tinsukia Sub-Station 2x50 MVA, 220/132 KV.	0.00	Workplan awaited	10.1.06
6.	2x50 MVA, 220/132 KV Balipara (Tezpur) Sub-station and a 132 KV Gohpur-Depota Line	2.00	26.8.04	10.1.06
7.	BTPS-Agia-Sarusajai Power line	6.64	3.3.05	31.1.06
8.	Powerline to Balipara Industrial Growth Centre, Sonitpur	3.05	30.9.04	Cost escalated. State would fund escalated amount and implementation to start soon.
9.	8 Road projects in BAC area	18.17	11.2.04	31.01.06
10.	Jagun-Kharsang Road(11 KM)	1.50	7.1.04	10.1.06
11.	RCC Bridge 4/1 on Hatigaon -Betapara(1nos)	1.00	7.1.04	10.1.06
12.	RCC Bridge on North Guwahati Mandakata Road (2 nos)	1.28	--	Submitted
13.	Rcc Bridge on Additional Approach to Airport road(2nos)	1.24	7.1.04	10.1.06

Sl. No.	Project/Scheme Description	UC awaited (Rs. in crore)	Date of last release (Rs. in crore)	UC/work plan would be submitted by (Date)
14.	RCC Bridge No. 2/2 - Haripur Sansarghat Road in Nalbari District	1.26	20.2.04	10.1.06
15.	RCC Bridge No. 20/1 - Nalbari Palla Road in Nalbari District	0.74	20.2.04	10.1.06
16.	Construction of RCC Bridge No.4/3, 10/2 and 14/1 on Pengeri Philobari Road in Tinsukia District with approaches	1.14	7.7.04	10.1.06
17.	Construction of RCC Bridge No.6/1 on Udalguri Barbengera Road in Darrang District with approaches	0.50	8.7.04	10.1.06
18.	Construction of RCC bridge No.40/1 on Bagals Road in Kamrup District	0.44	28.7.04	10.1.06
19.	Construction of RCC bridge No.26/3 on Samar Ali Das Road in Karbi Anglong District in Assam	0.59	28.7.04	10.1.06
20.	Construction of RCC bridge No.12/3 on Balkulia Rajapathar Road in Karbi Anglong District	0.60	28.7.04	10.1.06
21.	Construction of RCC bridge No.1/2 on Manja to Hidim Teron Road in Karbi Anglong District	0.62	28.7.04	10.1.06
22.	Construction of RCC bridge No.24/1 on Barpathar-Bokajan Deithor-Chowkiholo (BBDC) Road in Karbi Anglong District	0.22	28.7.04	10.1.06
23.	Construction of RCC bridge No.40/2 on CPDMDK Road in Karbi Anglong District	0.47	28.7.04	10.1.06
24.	Construction of RCC bridge No.13/1, 14/1, 15/1, 20/3 and 22/1 on Silchar Kumbhirgram Road in Cachar District	2.01	29.7.04	10.1.06
25.	Construction of RCC bridge No.35/2 and 53/2 on Moran Naharkatia Road in Dibrugarh District	0.40	29.7.04	10.1.06
26.	Construction of RCC bridge No.12/1 and 12/2 on Bongaon Jagara Road in Nalbari District	0.62	29.7.04	10.1.06
27.	Construction of RCC bridge No.8/2, 20/1, 21/1, 23/3, 29/2, 32/1, 36/1 and 40/1 on Mangaldoi Bhutiachang Road in Darrang District	2.40	29.7.04	10.1.06
28.	Construction of RCC bridge No.3/1, 3/2,6/3,6/4, 6/6,10/5,12/1, 13/1, 21/2 and 23/2 on Border Roads (Gar Ali) in Jorhat District	1.40	29.7.04	10.1.06
29.	Construction of RCC bridge No.1/1, 2/1 and 2/2 on Jonnai Silapathar Road in Dhimaji District	0.67	28.7.04	10.1.06
30.	RCC Bridge No. 42/5 & 74/1 on DLHS Road in Karbi Anglong District	0.73	19.3.04	10.1.06
31.	Construction of RCC Bridge No. 156/2... (8 bridges) on Dhodar Ali Road in Sivasagar District	1.22	30.9.04	10.1.06
32.	Construction of RCC Bridge No. 4/2, 9/2, 10/2 and 17/1 on Met Na-Ali Jorhat Titabor in Jorhat District	0.50	30.9.04	10.1.06
33.	Construction of RCC Bridge No. 1/3, 2/1 and 3/1 on Namti Ali in Sivasagar District	0.30	30.9.04	10.1.06
34.	Construction of RCC Bridge No. 1/2 and 3/1 on Sarupeta Bhuyapara in Barpeta District	0.62	30.9.04	10.1.06
35.	Drinking Water supply, Gossigaon	0.75	17.3.05	31.1.06

Sl. No.	Project/Scheme Description	UC awaited (Rs. in crore)	Date of last release (Rs. in crore)	UC/work plan would be submitted by (Date)
36.	Greater Silchar Water Supply	4.81	21.5.04	31.1.06
37.	Stabilisation of Silchar Water Supply	1.35	20.12.04	Submitted
38.	Haflong Water Supply Scheme	0.72	20.2.04	31.1.06
39.	Improvement of Dhamdhama Tupalia Subankhata (DTS) Road (Metalling and black-topping of remaining stretches including improvement of existing metalled surface)	2.94	31.12.4	31.1.06
40.	Improvement of Kaurbaha-Nagriuli Road by metalling and black-topping including conversion of SPT Bridges into RCC Minor Bridges under special package for BTCAD	2.85	31.12.4	31.1.06
41.	Metalling and Black-topping of Narabari Dawkibari Road (Narabari to Florican Garden via Malgaon)	7.98	31.12.4	31.1.06
42.	Improvement of North Kajolgaon Dangtol Road	2.99	31.12.4	31.1.06
43.	Improvement of Bhowraguri Kachugaon Road in Kokrajhar	11.96	31.12.4	31.1.06
44.	Improvement and upgradation of Kashikotra to Basugaon Road	2.78	31.12.4	31.1.06
45.	Improvement of Sundari Bidyapur via Kakragaon Road	4.66	31.12.4	31.1.06
46.	Metalling and backtopping of Gossaigaon to Saraibil Road including improvement of existing hard crust and conversion of STP bridge to Rcc bridges	10.41	7.2.05	28.2.06
47.	Widening and Strengthening of Fakiragram-Serfanguri Road including conversion of STP bridge to Rcc bridges	10.32	7.2.05	28.2.06
48.	Improvement of North Kajolgaon Bengtol Sonitpur road, Chirang	4.05	7.2.05	28.2.06
49.	Construction of Road from NH-31 at Barama to Masalpur, Baska	5.43	7.2.05	28.2.06
50.	Improvement of Jalah Rupahi Saudarbhitha Gobardhana road, Baska	5.00	7.2.05	28.2.06
51.	Improvement of Udalguri Bhakatpara road via Bhairaguri, Udalguri	2.22	7.2.05	28.2.06
52.	Improvement of Barnagaon Pakribari road, Udalguri	0.75	7.2.05	28.2.06
53.	Improvement of Kalaigaon Kundarbil road, Udalguri	0.66	7.2.05	28.2.06
54.	Construction of 100 bedded Hospital at Kajalgaon in BTC area of Assam	7.99	27.1.05	28.2.06
55.	Kokrajhar Water Supply Scheme, Kokrajhar	12.01	7.2.05	28.2.06
56.	Construction of Bodofa Cultural Complex at Kokrajhar	5.00	7.2.05	28.2.06
57.	Improvement of Road between Hatigaon-Bhetapara Road for National Games 2005	1.60	17.3.05	28.2.06
58.	Improvement of Road between Bangagarh-Bharalumukh VIP Road for National Games 2005	3.44	17.3.05	28.2.06
59.	Namati-Masalpur Road, Nalbari	0.00	26.8.04	31.1.06
60.	Tihu-Barama Road, Nalbari	0.00	26.8.04	31.1.06
61.	Kaithalkuchi-Barama Subankhata Road, North Kamrup	0.00	26.8.04	31.1.06

Sl. No.	Project/Scheme Description	UC awaited (Rs. in crore)	Date of last release (Rs. in crore)	UC/work plan would be submitted by (Date)
62.	Installation of Street Lights on the road from Airport	0.00	24.12.04	31.1.06

ANNEX V

Projects sanctioned from the Priority List of 2002-03

Sl. No.	Name of the project	Sanctioned cost
		(Rs. in crore)
1.	Guwahati University Campus, Kokrajhar	5.00
2.	Assam Medical College(HOPE) Dibrugarh	20.00
3.	Sankaradeva Netralaya(OT) Guwahati	1.53
4.	Construction of Multi-Storey Secretariat Complex	69.00
5.	BTPS-Agia Sarusajai Power line	28.38
6.	Greater Silchar Water Supply	12.30
7.	Kamakhya Temple Road Development	4.89
		141.10

Projects sanctioned from the Priority List of 2003-04

Sl. No.	Name of the project	Sanctioned cost
		(Rs. in crore)
1.	Additional Approach Road to Airport Road (2 Nos. of bridges)	1.73
2.	North Guwahati Mandakata Road (2 Nos. of bridges)	2.40
3.	Hatigaon Bhetapara Road (1 No. of 4 lane bridge)	1.54
4.	Nalbari Palla Road	1.44
5.	Haripur Sansarghat Road	2.26
6.	D.L.H.S. Road (2 Nos. of bridges)	1.43
7.	Creation of Main Athletic Stadium with a Multipurpose Indoor Hall at Guwahati	55.10
8.	Haflong Water Supply Scheme	1.42
9.	Raising and strengthening of Brahmaputra Dyke from Dizmore to Sonarigaon from 14 th to 23.15 th km (Ph. I & II amalgamated) including closing of Amguri and Arney Nalla	11.51
10.	Development and improvement of 11 km road between Namchi Gate at Kharsang, Changlang in Arunachal Pradesh and Jagun, Tinsukia, Assam	3.04
11.	Installation of 1x100 MVA 220/132 kV transformer at Sarusajai (Assam) S/S along with 132 kV line terminal bays at Sarusajai S/S and 132 kV D/C Umiaum Stage IV (Meghalaya) to Sarusajai line (Assam portion)	9.74
12.	Udalguri Borbengra Road (1 No. of bridge)	1.04
13.	Penegeri Phillobari Road (3 Nos. of bridges)	2.34
14.	Moran Naharkatia (2 Nos. of bridges)	1.14

Sl. No.	Name of the project	Sanctioned cost
15.	Jonai Silapathar Link Road (3 Nos. of bridges)	1.90
16.	Bagals Road (1 No. of bridge)	1.29
17.	Border Road (Gar ali) (10 Nos. of bridges)	3.98
18.	Mangaldoi Bhutiachang Road (8 Nos. of bridges)	6.85
19.	Bangaon Jagra Road (2 Nos. of bridges)	1.75
20.	Silchar Kumbhirgram Road (8 Nos. of bridges)	5.68
21.	Construction of RCC Bridge No. 26/3 over River Jamuna on Nagajan, Samarali, Dasgaon Road (L-62.00 Rm)	1.68
22.	Construction of RCC Bridge No. 1/2 over River Diphu on the Road from Manja to Hidim Teron village (L-60.00 Rm)	1.78
23.	Construction of RCC Bridge No. 12/3 over River Jamuna on Bakulia Raja Pathar Road (L-40.00 Rm)	1.74
24.	Construction of RCC Bridge No. 24/1 on Barpathar – Bokajan Deithor-Chowkihola Road (L-20.00 Rm)	0.55
25.	Construction of RCC Bridge No. 40/2 over River Rongsoli on Chowkihola-Punja-Deithor-Malasi-Pathar-Deihori-Kohora (CPDMDK) Road (L-40.00 Rm)	1.32
26.	Development of Sports Complex at Diphu	5.01
27.	200 bedded Hospital at Haflong, NC Hills	11.20
28.	Dhodar Ali (8 Nos. of bridges)	3.53
29.	Namti Ali (3 Nos. of bridges)	0.90
30.	Met. Na Ali Jorhat Titabor (4 Nos. of bridges)	1.43
31.	Drawal of 16 km long 132/33 kV powerline to Balipara Industrial Growth Centre and construction of sub-station	8.73
32.	Sarupeta Bhuyapara Road (2 Nos. of bridges)	1.77
33.	Upgradation and stabilisation of Silchar Water Supply Scheme	3.86
34.	Installation of Street Lights on the road from Airport	2.39
35.	Creation of lay-byes and bus-bays for smooth movement of traffic in Guwahati	2.78
36.	Construction/widening of Bangagarh-Bharalumukh VIP Road	9.83
37.	Widening of Hatigaon-Bhetapara Road	4.56
38.	Bagals Roads (3 Nos. of bridges)	4.05
39.	Construction of RCC Bridge over River Gaurang at 2 nd km on Kokrajhar Monakosha Road (1 No. of bridge)	9.91
40.	Borjan Composite Irrigation Scheme	22.29
41.	Construction of Additional 2 lane ROB at Maligaon	13.56
42.	Sepon Suffry Road (7 No. of bridges)	4.11
43.	Teok Boloma Nakachari Road (1 No. of bridge)	1.09
44.	Construction of approach road leading to Industrial Growth Centre at Balipara from NH-52	2.69
45.	Construction of RCC Bridge No. 10/1 on Gogamukh Ghilamara Road in Dhemaji District (Assam) with approaches	1.08
Total:		239.42

Projects sanctioned from the Priority List of 2004-05

Sl. No.	Name of the project	Approved cost
(1)*	Conversion of SPT Bridges to RCC Bridges (41 Nos.)	47.36
1.	Construction of Road from Beltola Chariali to Bhetapara (Hockey Stadium proposed for National Games) through Bishnu Rabha Path	8.43
2.	Infrastructure Development of North Eastern Judicial Officers' Training Institute, Guwahati	3.54

*Partly sanctioned.