OFFICE MEMORANDUM

Subject: Minutes of 154th Meeting of the Committee to administer the scheme of Non-Lapsable Central Pool of Resources (NLCPR) - Regarding

Approved minutes of the 154th Meeting of the NLCPR Committee held on 17.11.2017 under the Chairmanship of Secretary, DoNER in Committee Room No.243A, A, Vigyan Bhawan Annexe, New Delhi is enclosed for information and necessary action.

(K.Doungel)
Under Secretary to the Govt of India

To

1. Ms. Jhanjha Tripathy, JS & FA, M/o DoNER
2. Sh. Prabhat Kr. Sarangi, joint Secretary, M/o RD
3. Sh. Vineet Joshi, Principal Secretary (Planning), Govt. of Manipur
4. Sh. L. Nandakumar Singh, Jt. Secy. Edn.(s), Edu.(s), Govt. of Manipur
5. Sh. Shailendra Singh, Resident Commissioner, Tripura, Govt. of Tripura
7. Sh. P.R. Khaund, Director, M/o Youth Affairs and Sports
8. Sh. T.T. Daulagupu, Principal Secretary, i/c, NCHAC, Govt. of Assam
9. Sh. Khanindra Choudhary, Joint Secretary, H& FW, Dept. Govt. of Assam
10. Ms. Pratima Gupta, Director, (E&F), NITI Aayog
11. Sh. P. P. Saikia, Director, T & D, Dept., Govt. of Assam
12. Smt. S. Rukmani, Director, M/o Housing and Urban Affairs
13. Sh Kimjamlhing Chongloi, Deputy Secretary, M/o Tourism
14. Sh. P.P. Gupta, Deputy Secy, D/o School Education and Literacy
15. Sh. Hrangthanga Zote, EE, PWD, PWD Mizoram
16. Sh. Gulshan, Executive Engineer, M/o RTH
17. Sh. L. Hrahse, Advisor, Planning Dept. Mizoram
18. Sh. S. Benjamin, Under Secretary M/o Power

Copy to:

1. PS to Hon’ble Minister, DoNER
2. PPS to Secretary, DoNER
3. PPS to JS&FA/Joint Secretary(NLCPR)
4. Director(RC)/Director(VLRK)/Director(BNP)/DS(IFD)
5. SE, Technical Cell, DoNER
6. Director (NIC)/Web Manager for uploading of the minutes in the Project portal.
Minutes of the 154th meeting of NLCPR Committee held on 17.11.2017 under the Chairmanship of Shri Naveen Verma, Secretary, Ministry of Development of North Eastern Region in Committee Room (243A), Vigyan Bhawan Annex, New Delhi.

The list of participants is at Annexure-I.

The meeting started with the welcome note of the Chairman followed by a brief introduction by Joint Secretary (NLCPR) on the proposals received from the concerned State Governments for consideration of the NLCPR Committee. It was informed to the Committee that the proposals had the recommendation of the State SLECs for sanction of the projects retained earlier as per BE 2016-17. Thereafter, project-wise discussion stated which was participated by the officials of the concerned State Governments and the representatives of the line Ministries of the Government of India. After detailed discussions on the State-wise proposals, the Committee recommended following proposals for sanction or otherwise:-

**TRIPURA**

Based on the recommendation of the State Government, the NLCPR Committee recommended following projects for sanction:

<table>
<thead>
<tr>
<th>S.No</th>
<th>Name of the project</th>
<th>Recommendation of NLCPR Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Construction of District Administration Complex, Sephaijala District.</td>
<td>The Committee recommended the project for sanction at a cost of Rs.21.60 crore with RCC frame structure having maximum use of local treated bamboo material.</td>
</tr>
<tr>
<td>2</td>
<td>Construction of District Administration Complex, Khowai District.</td>
<td>The Committee recommended the project for sanction at a cost of Rs.20.60 crore with RCC frame structure having maximum use of local treated bamboo material.</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>42.20</strong></td>
</tr>
</tbody>
</table>
ASSAM

Based on the recommendations of the State SLEC, following projects of State Government of Assam were recommended by the NLCPR Committee for sanction with the observation that Ministry of DoNER will fund only half of the amount proposed as GST in the appraisal report of the project if amount of State GST has not been deducted from the project cost and will not fund any contingency/consultancy charges:-

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Name of Project</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Construction of Railways over Bridge at Jorhat Town in replacement of LC gate No.58 on Naali Jorhat</td>
<td>The Committee recommended the project for sanction at a cost of Rs.60.88 crore.</td>
</tr>
<tr>
<td>2.</td>
<td>Construction of Multi Disciplinary Sports Complex at Khanikar in Dibrugarh District</td>
<td>The Committee recommended the project for sanction at a cost of Rs.146.13 crore.</td>
</tr>
<tr>
<td>3.</td>
<td>Construction of NL Daulagupu Sports with 3 storied RCC Dormitory Building Haflong in Dima Hasao</td>
<td>The Committee recommended the project for sanction at a cost of Rs.16.11 crore.</td>
</tr>
<tr>
<td>4.</td>
<td>Construction of Medical College at Nalbari</td>
<td>The Committee recommended the project for sanction at the cost of Rs.327.29 crore with the condition that the Ministry will fund the project to the extent of its retained value of Rs.220.00 crore and balance fund would be arranged by the State Government. The Committee also recommended that the project may be phased out in such a manner so that the portion of the hospital costing up to Rs.220.00 crore may be completed in all respects by March, 2020.</td>
</tr>
</tbody>
</table>

SIKKIM

Based on the recommendation of SLEC, following projects of State of Sikkim were sanctioned by the NLCPR Committee under Swachhta Action Plan:-
<table>
<thead>
<tr>
<th>S.No.</th>
<th>Name of Project</th>
<th>Recommendation of NLCPR Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Regional facility for Solid Waste Treatment and Disposal Project at Shipsu to cater to South &amp; West Sikkim</td>
<td>The NLCPR Committee recommended the project for sanction at a cost of Rs.11.72 crore with the condition that the component of 'operation and maintenance' for a period of three years at a cost of Rs.57.10 lakh should be excluded from the project cost.</td>
</tr>
<tr>
<td>2.</td>
<td>Solid Waste Treatment Project for Mangan</td>
<td>The NLCPR Committee recommended the project sanction at a cost of Rs.10.00 crore subject to the condition that the component of 'operation and maintenance', if any should be excluded from the project cost.</td>
</tr>
</tbody>
</table>

**MIZORAM**

Based on the recommendation of SLEC, the NLCPR Committee deliberated the proposal submitted by the State Government and recommended following projects for sanction:-

<table>
<thead>
<tr>
<th>S. No</th>
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<th>Recommendation of NLCPR Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Construction of Dam Reservoir and Development of Recreation centre at Keilungiah, Champhai</td>
<td>The Committee recommended the project for sanction at the cost of Rs.19.88 crore.</td>
</tr>
<tr>
<td>2.</td>
<td>Construction of Govt. Aizawl College new campus building at Mualpui, Aizawl, Mizoram</td>
<td>The Committee recommended the project for sanction at the cost of Rs.12.00 crore with the observation that old buildings shall be used for health/other useful purpose and the unsafe structures shall be demolished.</td>
</tr>
<tr>
<td>4.</td>
<td>NIT Water Supply Scheme</td>
<td>The Committee recommended the project for sanction at the cost of Rs.6.15 crore.</td>
</tr>
<tr>
<td>5.</td>
<td>Construction of 33 kv D/C line tower from 3 MW Kautlabung SHP to Thenhlum 33 kv Sub-Station (17 kms)</td>
<td>The Committee recommended the project for sanction at the cost of Rs.7.82 crore with the observation that construction of sub-station would be synchronized with the progress of this project making the system thereby functional as a whole at the same time.</td>
</tr>
</tbody>
</table>

**Total** 45.85
Apart from the above, the Committee deliberated the issues relating to the ongoing project “Bamboo Link Road projects” of Mizoram and recommended for foreclosing following projects on ‘as is and where is’:-

i. Construction of Bamboo Plantation Link Road from Saiphai to Horotoki (0-27.5 km)
ii. Construction of Bamboo Plantation Link Road from Saiphai to Hortoki (0-40 k.m.)
iii. Construction of Bamboo Plantation Link road from Saiphai to Hortoki (40-84 k.m.)

**NAGALAND**

The State Government of Nagaland submitted three proposals which were deliberated by the NLCPR Committee. Based on the deliberation the NLCPR Committee made following observations:-

<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Construction of 2-lane road from ICAR Jharnapani to Sainik School Punglwa – 17 Km (upto WBM &amp; Bituminous works)</td>
<td>The Committee did not consider the sanction of the project as the revised DPR was yet to be prepared and vetted by the State SLEC. However, the Committee suggested the State Government to fast track the finalization of the revised DPR and submit the recommendation of State SLEC with techno-economic vetting on or before 23rd November, 2017 so that a final view can be taken before the end of November, 2017.</td>
</tr>
</tbody>
</table>
| 2.    | Construction of New High Court Complex at Kohima Phase-I | The Committee recommended following components of the project for sanction as per SLEC recommendation:-

(i) Construction of residence for Hon’ble Chief Justice of High Court at a cost of Rs.2.59 crore;
(ii) Construction of residences for Justices of High Court (six blocks) at a cost of Rs.11.95 crore. |
| 3.    | Solid Waste Management at |
|       | The Committee recommended that sanction |
Dzuruzou in Nagaland would be subject to comments from the Ministry Housing and Urban Affairs (HUA).

**MANIPUR**

Based on the clarification submitted by the Principal Secretary (Planning), Government of Manipur that no SGST component is incorporated in the cost of the projects and maximum use of local bamboo material, the NLCPR Committee recommended following projects for sanction:

<table>
<thead>
<tr>
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<th>Recommendation of NLCPR Committee</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Conservation &amp; Development of Ipum lake at Khomidok, Imphal</td>
<td>The Committee recommended the project for sanction at the cost of Rs.11.29 crore.</td>
</tr>
<tr>
<td>2.</td>
<td>Improvement of Pemikhong Drainage System from Khurai Konsam Leikai to Porompat Thawanthaba Leikai, Imphal East in Manipur</td>
<td>The Committee recommended the project for sanction at the cost of Rs.11.34 crore.</td>
</tr>
<tr>
<td>3.</td>
<td>Development of Eco-Tourism Project at Cheirao Ching, Thangmeiband, Imphal.</td>
<td>The Committee recommended the project for sanction at the cost of Rs.13.30 crore</td>
</tr>
<tr>
<td>4.</td>
<td>Development of Cave Tourism projects at the prominent tourist sites at khangkui Cave, Ukhrul District.</td>
<td>The Committee recommended the project for sanction at the cost of Rs.7.50 crore.</td>
</tr>
<tr>
<td>5.</td>
<td>Upgradation of Cricket Stadium at Lauwang sangbam (Construction of Southern Gallery).</td>
<td>The Committee recommended the project for sanction at the cost of Rs.11.14 crore based on the recommendation of Manipur Cricket Association.</td>
</tr>
<tr>
<td>6.</td>
<td>Improvement of Koirengei-Sekmai Road i/e bridge approach from Sangakpham to Salanthong.</td>
<td>The Committee recommended the project for sanction at the cost of Rs.20.67 crore with the observation that the width of carriageway should be commensurate with the width of the bridge.</td>
</tr>
<tr>
<td>7.</td>
<td>Construction of Model School Building for CC Higher Secondary</td>
<td>The Committee recommended the project for sanction at the cost of Rs.13.75 crore.</td>
</tr>
<tr>
<td></td>
<td>Project Description</td>
<td>Recommendation</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------------</td>
<td>---------------------------------------------------</td>
</tr>
<tr>
<td>8.</td>
<td>Construction of Model School Building for Sondal N.K. Higher Secondary School, Sondal.</td>
<td>The Committee recommended the project for sanction at the cost of Rs.11.46 crore.</td>
</tr>
<tr>
<td>9.</td>
<td>Water Supply Scheme by water conservation at Tamenglong HQ (Hangoipat at carpentry area and Zelian lake) and Joulen.</td>
<td>The Committee recommended the project for sanction at the cost of Rs.39.32 crore.</td>
</tr>
<tr>
<td>10.</td>
<td>Management of Solid Waste on Regional Basis (Cluster-B).</td>
<td>The Committee recommended the project for sanction at the cost of Rs.13.52 crore.</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>153.29</strong></td>
</tr>
</tbody>
</table>
Annexure

List of Participants of the meeting of 154th NLCPR Committee held on 17.11.2017 at 3.00 PM in Committee Room (243A), Vigyan Bhawan Annex

1. Ms. Jianha Tripathy, JS & FA, M/o DoNER
2. Sh. Prabhat Kr. Sarangi, M/o RD
3. Sh. Vineet Joshi, Principal Secretary (Planning), Govt. of Manipur
4. Sh. J.K. Sinha, Joint Secretary, M/o DoNER
5. Ms. Pratima Gupta, Director, (E&F), NITI Aayog
6. Smt. Samita Arora, DS (IFD/Bud), M/o DoNER
7. Sh. Gunsagar Jain, SE (TW), M/o DoNER
8. Sh. P.R. Khaund, Director, M/o Youth Affairs and Sports
9. Sh. Kishiroda Bhagawat, EE PWD Haflong Division, Assam
10. Sh. T.T. Daulagupu, Principal Secretary, i/c, NCHAC, Govt. of Assam
11. Sh. Khanindra Choudhary, Joint Secretary, H& FW, Dept. Govt. of Assam
12. Sh. Jyotish Kr. Sarmah, Addl. Chief Engineer, PWD (B), Govt. of Assam
13. Sh. Wrishitesh Sarkar, Architect, Nalbari, Medical College, Govt. of Assam
14. Sh. P. P. Saikia, Director, T & D, Dept., Govt. of Assam
15. Sh. Shailendra Singh, RC, Tripura, Govt. of Tripura
16. Smt. S. Rukmani, M/o Housing and Urban Affairs
17. Sh. P. Kapur, M/o Housing and Urban Affairs
18. Sh Kimjamling Chongloi, M/o Tourism
21. Sh. Hrangthanga Zote, EE, PWD, PWD Mizoram
22. Sh. Lalpeithranga, PHED, Mizoram
23. Sh. H.C. Halnukzire, PHED, Mizoram
25. Sh. Gulshan, Executive Engineer, M/o RTH
26. Sh. L. Hralsen, Advisor, Planning Dept. Mizoram
27. Sh. Khonrinla T., Justice & Law
29. Sh. Neito Kevil, SDO, PWD, Nagaland
30. Dr. Toshimanen, Ozukum, HoD
31. Sh Toba Angani
32. Sh. Er. K. Rhetso, CE, PWD, PWD
33. Sh. Er. G.R. Zagei, Sr. Consultant, M/o DWS
34. Sh. S. Benjamin, M/o Power
35. Sh. Md. Liaquat Ali, M/o WRD
36. Sh. N. Gitkumar Singh, Govt. of Manipur
37. Sh. H. Sunil Singh, PHED, Govt. of Manipur
38. Sh. L. Nandakumar Singh, Jr. Secy. Edn.(s), Edn.(s), Govt. of Manipur
40. Sh. N. Nirmal K. Singh, EE/PHED, PAED
41. Sh. N. Bimalchandar Singh, FE/PHED, PHED
42. Sh. Singh Kanikan, WRD
43. Sh. N. Pransem Singh, YAS, Manipur
44. Sh. K. Kiran Singh, WRD YAS, Manipur
45. Sh. K.H. Temba Singh, PWD, Manipur