

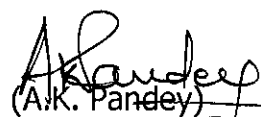
File No: NESIDS/30/2019-O/o DIR1 (NLCPR)  
Government of India  
Ministry of Development of North Eastern Region  
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East Block-10, Level-4,  
R.K. Puram, Sector-1,  
4 New Delhi-110066.  
Dated: 26-02-2020

**OFFICE MEMORANDUM**

**Subject: Minutes of the 19th Inter Ministerial Committee (IMC)/NESIDS Committee meeting held on 04-02-2020 at 09.30 am in the Committee Room No. 243-A, Ministry of DoNER at Vigyan Bhawan Annexe, New Delhi under the Chairmanship of Secretary, MDoNER.**

The undersigned is directed to forward herewith minutes, as approved by the Competent Authority, of the 19<sup>th</sup> Meeting of the Inter Ministerial Committee (IMC)/NESIDS Committee on North East Special Infrastructure Development Scheme (NESIDS) held under the Chairmanship of Secretary, MDoNER on 4<sup>th</sup> February, 2020 at 09.30 a.m. in the Committee Room 243-A, Ministry of DoNER at Vigyan Bhawan Annexe, New Delhi, for information and necessary action.

  
(A.K. Pandey)

Under Secretary to the Govt. of India  
Email id: [akhilesh.pandey13@nic.in](mailto:akhilesh.pandey13@nic.in)  
Tel: 011-26107153

To

1. National Institution for Transforming India (NITI Aayog), CEO, Yojana Bhawan, New Delhi-110001.
2. Ministry of External Affairs, Foreign Secretary, South Block, New Delhi-110001.
3. Ministry of Finance, Secretary (Expenditure), North Block, New Delhi-110001.
4. Ministry of Home Affairs, Secretary (Home), North Block New Delhi-110001.
5. Secretary, Ministry of Road Transport and Highways, Transport Bhawan, Parliament Street, New Delhi-110001.
6. Secretary, Department of Water Resources, River Development and Ganga Rejuvenation, Ministry of Jal Shakti, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
7. Secretary, Department of Drinking Water and Sanitation, Ministry of Jal Shakti, C Wing, 4th Floor, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road New Delhi-110003.

8. Secretary, Ministry of Tourism, Transport Bhawan, Parliament Street, New Delhi-110001.
9. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi-110011.
10. Secretary, Department of Higher Education, Ministry of Human Resource Development, 127-C, Shastri Bhawan, New Delhi-110001.
11. Secretary, Department of School Education & Literacy, Ministry of Human Resource Development 124-C, Shastri Bhawan, New Delhi-110001.
12. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi-110001
13. Shri Shyam Sunder Dubey, Joint Secretary & Financial Adviser, M/o DoNER.
14. Shri Saurabh Endley, Joint Secretary (NLCPR/NESIDS), M/o DoNER.

Copy to:

- i. Secretary (Planning), Governments of NE States
- ii. OSD to Hon'ble Minister (I/C), Ministry of DoNER
- iii. Superintending Engineer (TW), M/o DoNER
- iv. Director (RC)/Director (BNP) / DS(IFD), Ministry of DoNER
- v. Director (GA), M/o DoNER
- vi. Sr. Technical Director (NIC), M/o DoNER
- vii. PPS to Secretary, M/o DoNER
- viii. Web Manager, M/o DoNER

**Minutes of the 19<sup>th</sup> Inter Ministerial Committee (IMC)/NESIDS Committee meeting held on 04.02.2020 at 9:30 a.m. in the Committee Room (Room No. 243-A), Vigyan Bhawan Annexe, New Delhi under the chairmanship of Secretary, MDoNER.**

1. The 19<sup>th</sup> meeting of Inter Ministerial committee (IMC)/NESIDS Committee was held on 04.02.2020 at 09:30 a.m. to discuss the proposals for sanction/selection of the projects of NE States under NESIDS and other miscellaneous issues under NESIDS/NLCPR. Chief Secretaries of all concerned States co-chaired the meeting. List of participants is at **Annexure I**.

2. At the outset Secretary, M/o DoNER welcomed all the Chief Secretaries, the other members of IMC, representatives of State Governments and line Ministries of the Government of India. Secretary, M/o DoNER reiterated that as per the guidelines NESIDS Committee is chaired by Secretary, M/o DoNER and co-chaired by the Chief Secretary of all the concerned States, underlined that presence of the Chief Secretary is important for the IMC/NESIDS Committee meetings.

3. Secretary, M/o DoNER asked all the state governments, to expedite the process for bringing the projects which have been selected by the IMC to sanction stage. He also emphasized that State Govts should speed up the placing of work orders for the projects which have been sanctioned recently, so that M/o DoNER may release funds for 1<sup>st</sup> instalments to the project by 15<sup>th</sup> March,2020.

**4. Projects/proposals of Government of Arunachal Pradesh.**

**NLCPR**

**4.1 Change in scope of Project "*Construction of road from Sangram to Parsi-Parlo (15.00 Km) upto WBM level*" in Arunachal Pradesh under NLCPR Scheme:-**

The project was sanctioned at an approved cost of Rs.1915.08 lakh on the recommendation of the NLCPR committee in its 117<sup>th</sup> meeting held on 09.09.2013. The

project was placed before the IMC/NESIDS Committee for consideration of the change in scope of work i.e. a steel Arch Bridge-96.00 Mtr Span has been constructed in lieu of Suspension Bailey Bridge, 120.00 Mtr Span over Kurung river.

Representative of the State Government stated that the project with changed scope has since been completed, and explained in detail the reasons/justifications for seeking change in scope, which is summarised as below:-

Scope approved as per AFS dated 17.09.2013	Revised scope proposed by State Government	Change proposed	Reason/Justification/benefits from change in scope
<p>Sl. No. 5 of Administrative Financial Approval "Bridge (major Bridge- Suspension Bailey-120.00 Mtr Span at Kurung river at Ch. 1.00 Km).</p>	<p>A steel Arch Bridge-96.00 Mtr Span has been constructed in lieu of Suspension Bailey Bridge, 120.00 Mtr Span over Kurung river.</p>	<p>Construction of a steel Arch Bridge-96.00 Mtr Span</p>	<p>a. The proposed steel arch bridge is centrally located with shorter span and will serve as Tourist spot.</p> <p>b. The load bearing capacity of the bridge will be increased form 18R loading to 40 R loading.</p> <p>c. The width of the bridge will also be increased from 3.25 Mtr. To 5.50 Mtr.</p> <p>d. Increasing capacity of the bridge will be useful for activities related Hydro Power projects development related works in the locality.</p> <p>The Government of Arunachal Pradesh has conveyed approval for gap funding/excess funding due to change of scope. Therefore, the change of scope</p>

		has been initiated for better and longer span of life of Bridge without claiming additional fund from the Ministry of DoNER.
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Planning Secretary, Arunachal Pradesh explained and brought out that the original cost of the project was Rs 19.15 crore and due to change in the type of bridge, the cost of project is increased to Rs 21.80 crore. The additional cost of Rs 2.65 crore, over and above the approved cost would be borne by the state government.

After due deliberation, the committee recommended for approval the change in scope of work i.e. Construction of a steel Arch Bridge-96.00 Mtr Span in lieu of Suspension Bailey Bridge, 120.00 Mtr Span over Kurung river, at a total cost of Rs 21.80 crore, with funding from NESIDS limited to Rs 19.15 crore.

## 5. Projects/proposals of Government of Assam.

### NESIDS

Assam has balance of Rs 4.81 crore of entitlement under NESIDS taking into account all the projects already sanctioned/retained. Govt of Assam has submitted following proposals for augmentation/enhancement of 5-nos. existing secondary schools in Assam under NESIDS. Copy of PPT by State Government is at **Annexure II A**.

#### 5.1 *Project "Construction of Girls' Hostel at Jorhat Govt Girls Higher Secondary and Multipurpose School located in Jorhat, Assam"* for selection under NESIDS:-

Representatives of Education Deptt, Govt of Assam has explained proposal of construction of Girls' Hostel in Jorhat Govt Girls Higher Secondary and Multipurpose School located in Jorhat. It was informed that a new hostel building would be constructed for capacity of 100 girls and by demolition of old, unsafe hostel building.

During the discussion it was brought out that proposed hostel will be 2 storeyed building having 25 rooms- 4 seater each. Copy of concept note is at **Annexure II B**.

After due deliberation, the committee recommended selection of the project *"Construction of Girls' Hostel at Jorhat Govt Girls Higher Secondary and Multipurpose School located in Jorhat, Assam"* at estimated cost of Rs. 220.30 lakh.

**5.2 Project "Construction of Additional Classrooms at Borguri High School, Tinsukia, Assam" for selection under NESIDS:-**

Representatives of Education Deptt, Govt of Assam explained the proposal for construction of new RCC building block of six additional classrooms in Borguri High School Tinsukia, a government school. The school is 75 years old and building is in dilapidated condition. The old school needs upgradation by construction of new building and demotion of old, unsafe building. Copy of concept note is at **Annexure II C**.

After due deliberation, the committee recommended the project *"Construction of Additional Classrooms at Borguri High School Tinsukia, Assam"* for selection at estimated cost of Rs. 65.85 lakh under NESIDS.

**5.3 Project "Construction of Additional Classrooms at Senairam Girls' Higher Secondary School Tinsukia" for selection under NESIDS:-**

Representatives of Education Deptt, Govt of Assam explained the proposal for construction of new RCC building block of six additional classrooms in **Senairam Girls' Higher Secondary School**. The school is 89 years old and building is in dilapidated condition. The old building is unsafe and needs to be demolished, and a new building needs to come up in its place. Copy of concept note is at **Annexure II D**.

After due deliberation, the committee recommended selection of the project *"Construction of Additional Classrooms at Senairam Girls' Higher Secondary School, Tinsukia"* at estimated cost of Rs. 65.85 lakh.

**5.4 Project “Construction of Meeting Hall by Strengthening of Barkolai Higher Secondary School, Nagaon, Assam” for selection under NESIDS:-**

Representatives of Govt of Assam explained the proposal for construction of Multipurpose hall for **Barkolai Higher Secondary School, Nagaon, Assam** . Regarding purpose of the hall, representatives of Education Deptt of Assam informed that the multipurpose hall will be for all school level programs, trainings, workshops, annual programs etc and explained that it will have a stage and a greenroom & accommodate 250 chairs with writing pad. Copy of concept note is at **Annexure II E**.

**After due deliberation, the committee recommended selection of the project “Construction of Meeting Hall by Strengthening of Barkolai Higher Secondary School, Nagaon, Assam” at estimated cost of Rs. 63.15 lakh**

**5.5 Project “Construction of Additional Classrooms at Karanga Girls' Higher Secondary School Jorhat, Assam” for selection under NESIDS:-**

Representatives of Education Deptt, Govt of Assam explained the proposal of construction of new RCC building block of six additional classrooms in **Karanga Girls' Higher Secondary School Jorhat, Assam**. The school is 73 year old and building is in dilapidated condition. A new building is urgently needed and the old building needs to be demolished, being unsafe and inadequate. Copy of concept note is at **Annexure II F**.

**After due deliberation, the committee recommended the project “Construction of Additional Classrooms at Karanga Girls' Higher Secondary School Jorhat, Assam” for selection at estimated cost of Rs. 65.85 lakh under NESIDS.**

**5.6** State Government was asked to complete all the steps, including DPR preparation, technical vetting, SLEC approval, etc. within about three weeks timeframe, so that these can be placed before next NESIDS committee meeting, which will be scheduled in the first week of March, for sanction, otherwise the normative allocation of the State will lapse by March, 2020.

## 6. Nagaland

### NESIDS

#### 6.1 Project "*Construction of Separate Girls Toilet in Government Schools, Nagaland*" Cost Rs 1.46 crore under NESIDS-for Selection

The project "*Construction of Girls Toilet in Government Schools, Nagaland*" was discussed for selection in 17<sup>th</sup> IMC. The State government was asked to submit revised proposal with revised estimates and covering more schools, as the original cost per toilet seemed to be on higher side. Accordingly, the State Government submitted a revised proposal of construction of girls' toilets in 88 schools at the total cost of Rs.146.51 lakh and made power-point presentation before the Committee. The committee discussed variation of cost of per unit in each of the districts. Representatives of state govt explained that this is due to different terrain of districts. Technical Wing, DoNER observed that of provision of 5% administrative cost taken in cost estimates is not admissible. On this state govt agreed to omit this cost and proposed to use this money to extend the facilities in 4 more schools in Kiphire which is an Aspirational District. Committee agreed the proposal of 92 girls' toilets instead of 88 in 8 districts of Nagaland. JS&FA emphasized that during the stage of sanctioning the project, SLEC may have a closer look at the estimates in the DPR. Copy of Concept Note and PPT by the State Government is at **Annexure III A & Annexure III B**.

The committee also noted that the cost of the project is less than Rs.20.00 crore, which is the general expected size/cost of project under NESIDS and that it is a multiple location project. However, considering that only a balance of Rs.1.47 crore is available for Nagaland, as well as the fact that the project is very important for the health and education, the Committee recommended the project, noting that the guidelines allow for waiver of this clause with due approval of Hon'ble Minister, Ministry of DoNER.



After due deliberations, the Committee decided to recommend the project *“Construction of 92 numbers of Separate Girls Toilet in Government Schools, Nagaland”* for selection at estimated cost of Rs.146.51 lakh.

State Government was asked to complete all the steps, including DPR preparation, technical vetting, SLEC approval, etc. within about three weeks timeframe, so that these can be placed before next NESIDS committee meeting, which will be scheduled in the first week of March for sanction, otherwise the normative allocation of the State will lapse by March, 2020.

## **6.2 Project *“Upgradation of road from Wokha HQ leading to Amur Falcon roosting site (N. Longidang)”* under NESIDS- Change in Nomenclature**

IMC/NESIDS Committee in its 15th meeting held on 18.06.2019 recommended the project for sanction *“Up-gradation of road from Wokha HQ to Amur Falcon roosting site (N.Longidang) in Nagaland”* for an amount of Rs.20.90 crore. The project has been sanctioned at cost of Rs 22.90 crore on 29.08.2019.

State Government of Nagaland requested to change the nomenclature of NESIDS project to *“Up-gradation of road from Wokha HQ to N.Longidang in Nagaland”*. State Government stated that during the process of tendering of the project, a public organization had raised strong objection to the reference of the "Amur Falcon Roosting Site" in the nomenclature and has requested the State Government for its removal. The State Government has hence proposed for change of the nomenclature for smooth implementation of the project. State govt submitted that the proposed nomenclature does not entail any change in the scope or cost of work.

As name change has no effect on scope or cost of work, Committee approved to change the name of the project from *“Up-gradation of road from Wokha HQ leading to Amur Falcon roosting site (N.Longidang)”* to *“Up-gradation of road from Wokha HQ to N. Longidang in Nagaland”*

## 7. Tripura

### NESIDS

#### 7.1 Project "*Construction of 62 Anganwadi Center Building in Tripura*" under NESIDS-for Selection.

The Chief Secretary and other representatives of the State Government of Tripura briefed the Committee through VC that they have proposed construction of 62 Anganwadi Center Buildings at the cost of ₹4.34 crore at various locations against their balance entitlement available under NESIDS. Thereafter, the state government officials explained the proposal to the committee in detail. It was explained that the project scope and cost have been made on the lines of similar project approved for funding earlier, under NESIDS, for the State of Manipur.

The committee also noted that the cost of the project is less than ₹20.00 crore, which is the general expected size/cost of project under NESIDS and that it is a multiple location project. However, considering that only a balance of ₹4.37 crore is available for Tripura, as well as that fact that the project is very important for the health and education of mother and infants, the Committee decided to recommend the project, noting that the guidelines allow for waiver of this clause with due approval of Hon'ble Minister, Ministry of DoNER.. Copy of proposal including concept paper submitted by the state is given at **Annexure IVA**.

**After due deliberations, the Committee decided to recommend the "*Construction of 62 Anganwadi Center Building in Tripura*" under NESIDS for selection at estimated cost of ₹4.34 crore.**

State Government was asked to complete all the steps, including DPR preparation, technical vetting, SLEC approval, etc. within about three weeks timeframe, so that these can be placed before next NESIDS committee meeting, which will be

scheduled in the first week of March for sanction, otherwise the normative allocation of the State will lapse by March, 2020.

**7.2 Project "Improvement of road from Gandacherra-Raishyabari road at Ch. 18.30 KM to Narikel Kunja (Length-8.00 KM) for easy access for the Tourists from Dhalai, North and Unakoti Districts to Narikel Kunja Island surrounded by Dumbur Lake Water" in Tripura for condonation of delay in issue of work order.**

The project was sanctioned at a cost of ₹2398.00 lakh after recommendation of NESIDS Committee in its 10<sup>th</sup> meeting held on 09.1.2019. Accordingly, Administrative and Financial Sanction(AFS) was issued on 07.06.2019 and State Government was supposed to award the work within six month from the issue AFS. The time limit for issue of work order was 6.12.2019. However, State Government issued the work on 31.12.2019. Chief Secretary Government of Tripura has informed that all documents i.e. work order, agreement and NIT has been furnished to DoNER and requested for Condonation of 25 days delay in issuance of work order. **which was accepted by the Committee. Copy of Work Order, NIT is at Annexure IVB.**

**7.3 Project "Improvement of Tourist spot connectivity from Amarpur(Fatiksagar) leading to Chabimura and having access to eco-Tourism Centre" in Tripura under NESIDS for condonation of delay in issue of work order.**

The project was sanctioned at a cost of ₹2434.00 lakh after recommendation of NESIDS Committee in its 10<sup>th</sup> meeting held on 09.1.2019. Accordingly, Administrative and Financial Sanction(AFS) for an amount ₹2212 lakh was issued on 07.06.2019 and State Government was supposed to award the work within six month from the issue AFS. The time limit for issue of work order was 6.12.2019. However, State Government issued the work at tender value ₹2247.33 lakh on 24.01.2020. Chief Secretary Government of Tripura has informed that all documents i.e. work order, agreement and NIT has been furnished to DoNER and requested for Condonation of 49 days delay in

issuance of work order, which was accepted by the Committee. Copy of Work Order, NIT is at Annexure IV-C.

## 8. Sikkim

### NESIDS

#### 8.1 Project : *"Construction of 70 bedded District Hospital at Mangan, North Sikkim, Sikkim"* under NESIDS. Cost: Rs 14.14 crore

The above project was recommended for selection by the 17th IMC/NESIDS Committee held on 18-10-2019 at a total cost of Rs. 14.18 crore, limiting the M/o DoNER share to Rs. 10 crore and balance Rs. 4.18 crore to be borne by the State Govt. The recommendation was subject to due compliance of observations of M/o H & FW by the State Govt. of Sikkim. The Planning Department, Govt. of Sikkim has also forwarded the SLEC recommendations at the cost of Rs. 14.14 crore , limiting the funding by M/o DoNER to Rs. 10.00 crore and balance to be taken up under State funding. The State Govt. of Sikkim also certified that the observations of MoH&FW have been complied with and duly incorporated in the vetted DPR.

The representatives of the State Govt. of Sikkim made a detailed justification on the project proposal during the meeting (copy of concept paper and Project Appraisal Report are at Annexure V).

After due deliberations, the Committee decided to recommend the project *"Construction of 70 bedded District Hospital at Mangan, North Sikkim, Sikkim"* for sanction under NESIDS at a total cost of Rs. 14.14 crore, limiting the share of M/o DoNER to Rs. 10.00 crore and balance of Rs. 4.14 crore to be borne by the State Govt. of Sikkim.

9. After considering the recommendations for selection/sanction as above, the final state wise position of available allocation under NESIDS, HADP, Special Packages etc. is as follows:-

(Rs. in crore)

States	Entitlement	Sanctioned (including recommendations of 19 <sup>th</sup> IMC)		Selected/Retained but not yet sanctioned (including recommendations of 19 <sup>th</sup> IMC)		Available Fund
		(No) III	(Cost) IV	(No) V	(Cost) VI	
I	II					
<b>NESIDS</b>						
Arunachal Pradesh	425.74	21	425.74	0	0	0.00
Assam	471.85	8	458.04	9	13.81	0.00
Manipur	194.95	9	194.83	0	0	0.12
Meghalaya	176.4	6	174.81	1	1.61	-0.02
Mizoram	187.01	4	187.56	0	0	-0.55
Nagaland	179.22	9	177.75	1	1.47	0.0
Sikkim	98.1	3	113.31	0	0	-15.21
Tripura	169.2	3	164.83	1	4.34	0.03
For adjustment	10.00	-	-	-	-	10.00
<b>Total</b>	<b>1912.47</b>	<b>62</b>	<b>1896.87</b>	<b>12</b>	<b>21.23</b>	<b>-5.63</b>
<b>Special Packages of Assam*</b>						
BTC	750.00	65	749.64	0	0	0.36
KAATC	350.00	20	187.27	12	162.69	-0.04
DHATC	200.00	10	121.39	05	79.00	-0.39

The meeting ended with a vote of thanks to the Chairman and all the participants.

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**Annexure-I****List of Participants**

Sl. No.	Organisation	Officers attended
1.	Members of Inter Ministerial Committee/NESIDS Committee	1. Dr. Inder Jit Singh, Secretary, M/o DoNER (in chair)
		2. Shri S.C. Gupta, Chief Secretary, Govt. of Sikkim, on VC (Co-chair)
		3. Shri Manoj Kumar, Chief Secretary, Govt. of Tripura , on VC (Co-chair)
		4. Shri S.S. Dubey, JS & FA, M/o DoNER
		5. Shri Saurabh Endley, JS, M/o DoNER
2.	Other Special Invitees from Line Ministries/NITI Aayog	6. Shri Gyan Bhushan, Economic Adviser, Ministry of Tourism, Gol
		7. Shri P. Ashok Babu, Director, Ministry of Women and Child Development, Gol
		8. Shri Elangban Robert Singh, Director, Ministry of Health and Family Welfare, Gol
		9. Shri T. Kabilan, Director (NE), NITI Aayog, Gol
3.	Government of Assam	10. Shri Rajiv Bora, Additional Chief Secretary, Govt. of Assam on VC
		11. Shri Shamser Singh, Mission Director, Samagra Siksha
		12. Shri Nagen Kalita, Director (i/c) Town and Country Planning
		13. Shri A.A. Zamar, Project Engineer, RMSA
		14. Shri Rohini B. Saikia, MD, Assam Urban Water Supply & Sewerage Board
4.	Government of Sikkim	15. Shri K. Sreenivasulu, Pr. Secretary, Health Department
		16. Shri C.M. Khatiwara, Addl. C.E., Health Department
5.	Government of Arunachal Pradesh	17. Shri Himanshu Gupta, Secretary Planning, on VC
6.	Government of Nagaland	18. Shri Nosazol Charles, Additional Chief Secretary (Planning)
7.	Ministry of DoNER, Gol	19. Shri Ravindra Choudhary, Director
		20. Shri B.N. Prasad, Director
		21. Smt. Samita Arora, Dy. Secretary
		22. Shri Parveen Kumar, EE, TW
		23. Shri M.S. Lyngdoh, Under Secretary
		24. Smt. Kusum Singh, SSO
		25. Shri Heera Lal Meena, ASO
		26. Shri Mahesh Chander, ASO
27. Shri Rahul Gupta, ASO		