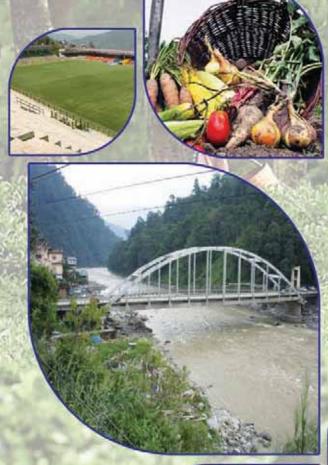


Ministry of Development of North Eastern Region Government of India







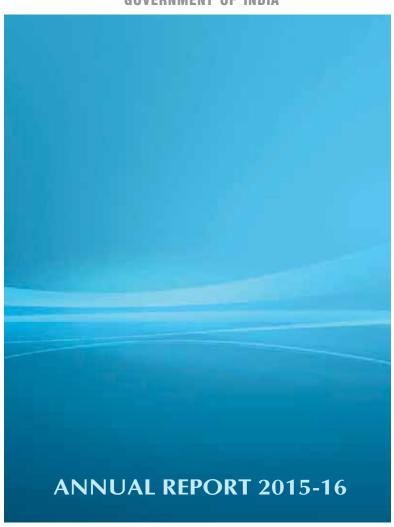




Annual Report 2015-16



MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION GOVERNMENT OF INDIA





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ACRONYMS/ABBREVIATIONS

ADB	Asian Development Bank
ACA	Additional Central Assistance
ADB	Asian Development Bank
ADC	Autonomous District Council
AEP	Act East Policy
ANMs	Auxiliary Nurse Midwives
APEDA	Agricultural and Processed Food Products Export Development Authority
AII	Airports Authority of India
BBIN	Bangladesh, Bhutan, India and Nepal
BLT	Bodo Liberation Tigers
ВТС	Bodoland Territorial Council
CB&TA	Capacity Building and Technical Assistance
СВО	Creating sustainable community based institutions (CBOs
CDGs	Community Development Groups
CDPs	Community Development Programmes
CFC	Common Facility Centre
СНС	Community Health Centre
CIPET	Central Institute of Plastics Engineering & Technology
СОМ	Community Operation Manual
CCA-NER	Climate Change Adaptation - North Eastern Region
CCU	Critical Care Unit
CCRT	Centre for Cultural Resource and Training
CFC	Common Facility Centre
CNEC	Centre for North East Culture
CPIOs	Central Public Information Officer
CPLT	Centre for Practical Livelihood Training
CPSEs	Central Public Sector Enterprises



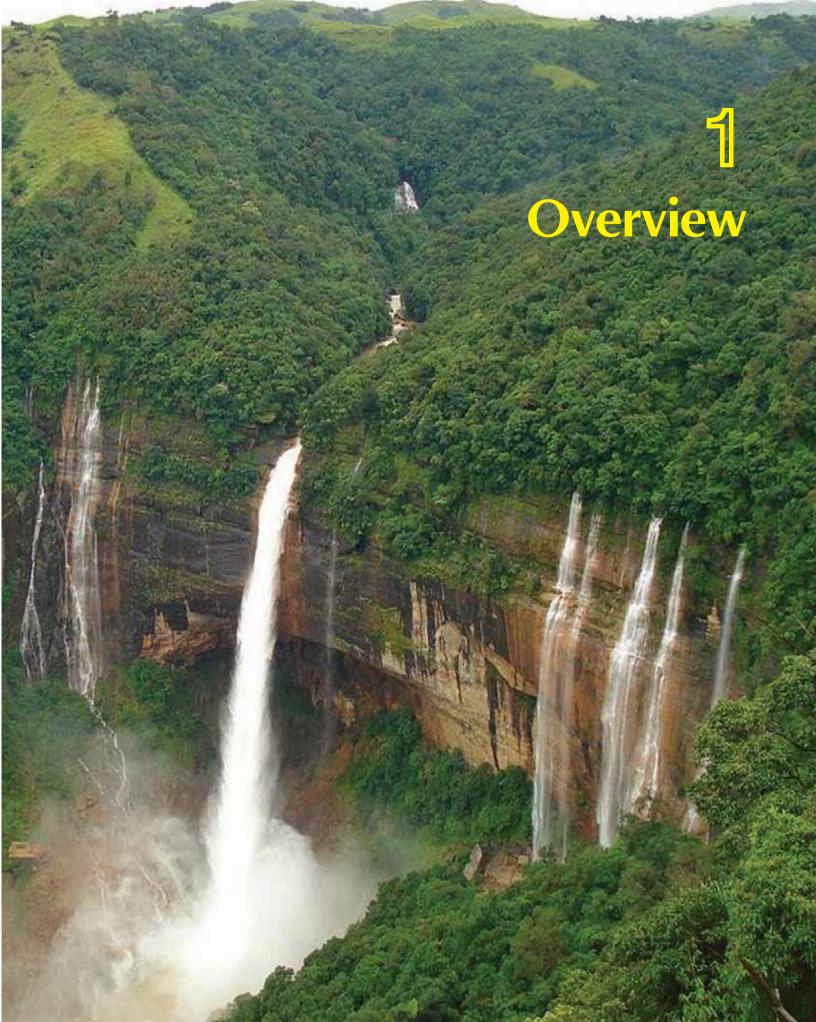
CSR Corporate Social Responsibility CSS Centrally Sponsored Scheme CSO Central Statistical Organization CSPs Community Service Providers CVC Central Vigilance Commission DAE Department of Atomic Energy DGCA Director General of Civil Aviation DHATC Dima Hasao Autonomous Territorial Council DHD Dima Hasao Daogah DHH Directorate of Handlooms and Handicrafts DPMU District Project Management Units DoNER Development of North Eastern Region EAP Externally Aided Projects EPA Entry Point Activities FSSAI Food Standards and Safety Authority of India GBS Gross Budgetary Support IPR Information and Public Relation ICC Indian Chamber of Commerce
CSO Central Statistical Organization CSPs Community Service Providers CVC Central Vigilance Commission DAE Department of Atomic Energy DGCA Director General of Civil Aviation DHATC Dima Hasao Autonomous Territorial Council DHD Dima Hasao Daogah DHH Directorate of Handlooms and Handicrafts DPMU District Project Management Units DONER Development of North Eastern Region EAP Externally Aided Projects EPA Entry Point Activities FSSAI Food Standards and Safety Authority of India GBS Gross Budgetary Support IPR Information and Public Relation
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CVC Central Vigilance Commission DAE Department of Atomic Energy DGCA Director General of Civil Aviation DHATC Dima Hasao Autonomous Territorial Council DHD Dima Hasao Daogah DHH Directorate of Handlooms and Handicrafts DPMU District Project Management Units DoNER Development of North Eastern Region EAP Externally Aided Projects EPA Entry Point Activities FSSAI Food Standards and Safety Authority of India GBS Gross Budgetary Support IPR Information and Public Relation
DAE Department of Atomic Energy DGCA Director General of Civil Aviation DHATC Dima Hasao Autonomous Territorial Council DHD Dima Hasao Daogah DHH Directorate of Handlooms and Handicrafts DPMU District Project Management Units DoNER Development of North Eastern Region EAP Externally Aided Projects EPA Entry Point Activities FSSAI Food Standards and Safety Authority of India GBS Gross Budgetary Support IPR Information and Public Relation
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GBS Gross Budgetary Support IPR Information and Public Relation
IPR Information and Public Relation
ICC Indian Chamber of Commerce
nec maintenance of commerce
IFC-WSM Irrigation, Flood Control Water Shed Management
ICU Intensive Care Unit
IIT Indian Institute of Technology
KAATC Karbi Anglong Autonomous Tribal Council
KMMTTP Kaladan Multi Model Transit Transport Project
MIDH Mission for Integrated Development of Horticulture
MoS Memorandum of Settlement
MHRD Ministry of Human Resource Development
MSME Micro, Small, Medium Enterprises



MUDRA	Micro Unit Development & Refinance Agency
MVA	Motor Vehicle Agreement
NBHM	Nagaland Bee and Honey Mission
NEC	North Eastern Council
NELPS	North East Livelihood Promotion Society
NERCORMP	North Eastern Region Community Resource Management Project
NERLP	North East Rural Livelihood Generation Project
NEEPCO	North Eastern Electricity Power Corporation Limited
NERSDS	North East Road Sector Development Scheme
NER	North Eastern Region
NCA	Normal Central Assistance
NEIIPP	North Easter Industrial Investment Promotion Policy
NIFT	National Institute of Fashion Technology
NLCPR	Non Lapsable Central Pool of Resources
NIFT	National Institute of Fashion Technology
NRHM	National Rural Health Mission
OL	Official Language
PO	Producer Organizations
PFT	Project Facilitation Teams
PIP	Project Implementation Plan
PHC	Primary Health Centre
RDIC	Regional Documentation and Information Centre
RRE	Renewable and Rechargeable Energy
RPMU	Regional Project Management Unit
SAARC	South Asian Association for Regional Cooperation
SIDF	Social and Infrastructure Development Fund
SHG	Self Help Group
SPA	Special Plan Assistance



SPA	School of Planning & Architecture
TEDF	Techno Economic Development Fund
UC	Utilization Certificate









OVERVIEW

1.1 Role and functions of Ministry of Development of North Eastern Region

As per the allocation of business rules, the Ministry of Development of North Eastern Region is to deal with the matters relating to the planning, execution and monitoring of development schemes and projects in the North Eastern Region. This Ministry aims to give focused attention to address the special needs of the region. In order to fulfil its role, the Ministry, inter alia, undertakes the following activities:

- Non-Lapsable Fund for the North Eastern Region.
- · North Eastern Council.
- North Eastern Development Finance Corporation Ltd. (NEDFi).
- North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC).
- North Eastern Handicrafts and Handloom Development Corporation Limited (NEHHDC), Shillong.

The M/o DoNER is also mandated to coordinate with various Ministries/ Departments primarily concerned with development and welfare activities in NER, respective Ministries/Departments will remain responsible in implementation programmes in their respective fields.

One of the main schemes of the Ministry is the Non-Lapsable Central Pool of Resources (NLCPR) through which the Ministry is addressing the requirements of state specific infrastructure projects as a direct facilitator for infrastructure development. A number of key infrastructure projects of regional character are supported by North Eastern Council (NEC). As a coordinating Ministry, regular reviews are undertaken for implementation of projects/schemes in the infrastructure sectors of power, irrigation, roads and communications in the Region.

M/o DoNER comprises 6 Wings i.e. Skills, Admn., Coord. & Parl., NEC, Livelihood and Entrepreneurship; NLCPR; Infra, Economic & Planning Wings and Integrated Finance. NEC is a statutory regional planning body and also provides funds for projects/schemes of major development sectors. NEHHDC and NERAMAC are CPSEs under the administrative control of M/o DoNER. NEDFi is a deemed Government Ltd. Company. Organisation chart of the Ministry is at **Annexure 1.1**.

1.2 Critical Infrastructure Projects in NER

Government has focused on time bound completion of critical infrastructure of NER, viz. road, rail, inland water transport, power, airports and air connectivity, telecom connectivity, etc. To improve the telecom



capacity in the country, the Government has set up International Internet Gateway (IIG) at Agartala, by availing the service from the Bangladesh Submarine Company Ltd. After the formal opening of the International Internet Gateway, Tripura will be the third state in the country to have such a gateway after Mumbai and Chennai. All the North Eastern States are going to benefit from this internet gateway. Comprehensive Telecom Development Plan for North-Eastern Region at a cost of Rs.5336.18 crore under implementation under which mobile connectivity in Arunachal Pradesh and 2 Districts of Assam and in other States of North East along with seamless mobile connectivity along all National Highways and augmentation of District optical fibre connectivity are planned to be completed by March, 2018.

Ministry of Road Transport and Highways has formulated the Special Accelerated Road Development Programme for North-East (SARDP-NE), for upgradation of 10141 km road stretches of National Highways and State Roads in the year 2005-06. Out of 10141 km of roads included under SARDP-NE, 6418 km has been approved by the Government for implementation under Phase 'A' and the Arunachal Pradesh Package of Roads & Highways, and balance 3723 km has been approved only for preparation of DPR under Phase 'B'. The projects are targeted for completion by March, 2017 for Phase 'A' and March, 2018 for Arunachal Pradesh Package.

There are certain projects like East West Highway, Rail link to Gangtok and Shillong which have been pending since long. As far as the road projects are concerned the Special Accelerated Road Development Programme - North East (SARDP-NE) Phase 'B' is yet to take off.

Ministry of Railways has taken up 19 major railway projects consisting of 12 new lines, 3 gauge conversions and 4 doubling projects in North Eastern Region. Recently, Ministry of Railways has completed four major projects ie., (i) Harmuti-Naharlagun – connectivity to Itanagar, (ii) Dudhnoi - Mendipathar -Meghalya (iii) Rangia - Murkongselek - gauge conversion – north bank of Brahmaputra River (iv) Lumding-Silchar - Gauge conversion. Two major projects about to be completed: (i) Arunachal – Jiribam – Gauge conversion,

Ministry of Civil Aviation has taken up the

(ii) Katakhal - Bhairabi - Gauge conversion.

following major/important works in North East States:

- (i) Greenfield Airport at Pakyong- 89% of the operational area works are completed. 39% terminal building and other city side works are completed. Tentative date of completion of the project is September, 2017.
- (ii) Upgradation of Teju airport 55% completed. Operational area works almost completed. Terminal building and city side works are in progress. The tentative date of completion is December, 2017.
- (iii) Integrated office complex for AAI/DGCA, Guwahati - 99% works are completed. The tentative date of completion is April, 2016.



- (iv) Extension of runway at Dibrugarh Works awarded. Mobilization in progress. The tentative date of completion is November, 2017.
- (v) Resurfacing of runway at Silchar Works awarded in Nov. 2015. Mobilization in progress. The tentative date of completion is November, 2016.
- (vi) Extension of Apron at Imphal 93% works completed, Apron portion fully completed. Tentative date of completion is April, 2016.
- (vii) Boundary wall for Shillong Airport Tentative date of completion is December, 2017;

Ministry of DoNER, through North Eastern Council (NEC), has approved seven important airport development projects through viability gap funding to improve the air connectivity. It is also providing viability gap funding for unserved airports.

Inland Waterways Authority of India (M/o Shipping) has taken up the following major/important works in North East States:

- A permanent New Ro-Ro terminal at Dhubri is under construction and the target date of completion is August, 2016.
- (ii) Bank protection at Jogighopa project has completed.
- (iii) Construction of two Ro-Ro vessels commenced and tentative date of completion is May, 2017.

(iv) Construction of Ship Repair facility at Pandu, Guwahati commenced and the tentative date of completion is December, 2018.

106 new National Waterways has been declared by the Government in which 20 rivers of NER has also been included in this list.

Government has also proactively taken initiatives for promoting linkages with other parts of the country and for close bilateral relations with the neighbouring countries and other South East Asian countries in pursuance of the 'Act East Policy'. The Act East Policy focuses on the extended neighbourhood in the Asia-Pacific Region. The Objective of "Act East Policy" is to promote economic cooperation, cultural ties and develop strategic relationship with countries in the Asia-Pacific region through continuous engagement at bilateral, regional and multilateral levels thereby providing enhanced connectivity to the States of North Eastern Region with other countries in our neighbourhood. The North East of India has been a priority in the Act East Policy (AEP). AEP provides an interface between North East India and the ASEAN region. Various plans at bilateral and regional levels include steady efforts to develop and strengthen connectivity of Northeast with the ASEAN region through trade, culture, peopleto-people contacts and physical infrastructure (road, airport, telecommunication, power, etc. Some of the major projects include Kaladan Multi-modal Transit Transport Project, the India-Myanmar-Thailand Trilateral Highway Project, Border Haats, etc.



1.3 Other new initiatives of the Government

Beginning this academic year, DM and M.Ch super-specialization courses in Oncology (Cancer) will be introduced at the B. Barooah Cancer Institute in Guwahati. These courses will be conducted under the aegis of Department of Atomic Energy, Government of India, through Tata Memorial Cancer Centre, Mumbai which is a constituent institute of Homi Bhabha National Institute. The National Project on Organic Framing & Value Chain Development is a new initiative specifically for the North East. The Programme is under implementation by the Ministry of

Agriculture & Farmer's Welfare with coordinating support from Ministry of DoNER. The declaration of Sikkim as the first Organic State of India has opened up new vistas for start-up initiatives in organic farming in Northeast.

"DESTINATION NORTH EAST-2016" was organized by the Ministry during 12-14 February, 2016 in New Delhi to showcase the inherent economic, social and cultural strength of the North East Region at National Level. Stalls were set up to showcase the best features of North Eastern States, Government Programmes/Scheme operational in the NE Region; and also gave an



Hon'ble Prime Minister declaring Sikkim as the first Organic State, 18th January, 2016



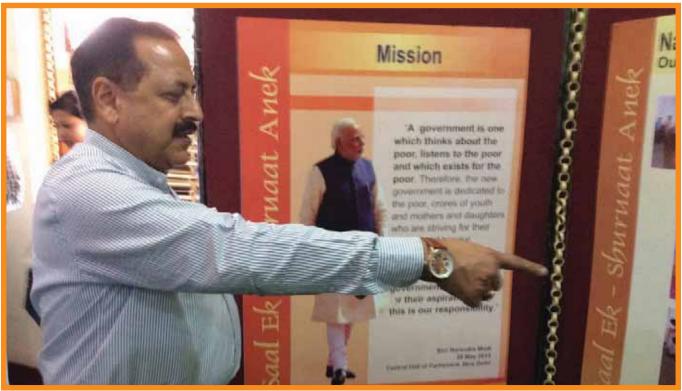
opportunity to different sectors to deliver their achievements, issues, constraints and challenges. The event also included theme specific Business Summit consisting of sectors like, Tourism, Agriculture, Food Processing, Skill Development & Entrepreneurship, IT, Handloom & Handicrafts, Livelihood, Micro-Finance and Start ups. The aim of business summit was to attract investment in all Sectors and economic activities. The focus of the

festival was on various sectors including tourism, food processing, skill development and variety of culture and cuisines of North East region. Cultural Programmes (Music, Dance etc.) and Fashion Show showcasing fabrics of North East in the evenings were also held. Food stalls presenting "North Eastern cuisines" for people to relish the North Eastern Cuisines.



Declaration of opening of Destination North East 2016 by Hon'ble Minister of State(Independent Charge), Ministry of Development of North Eastern Region

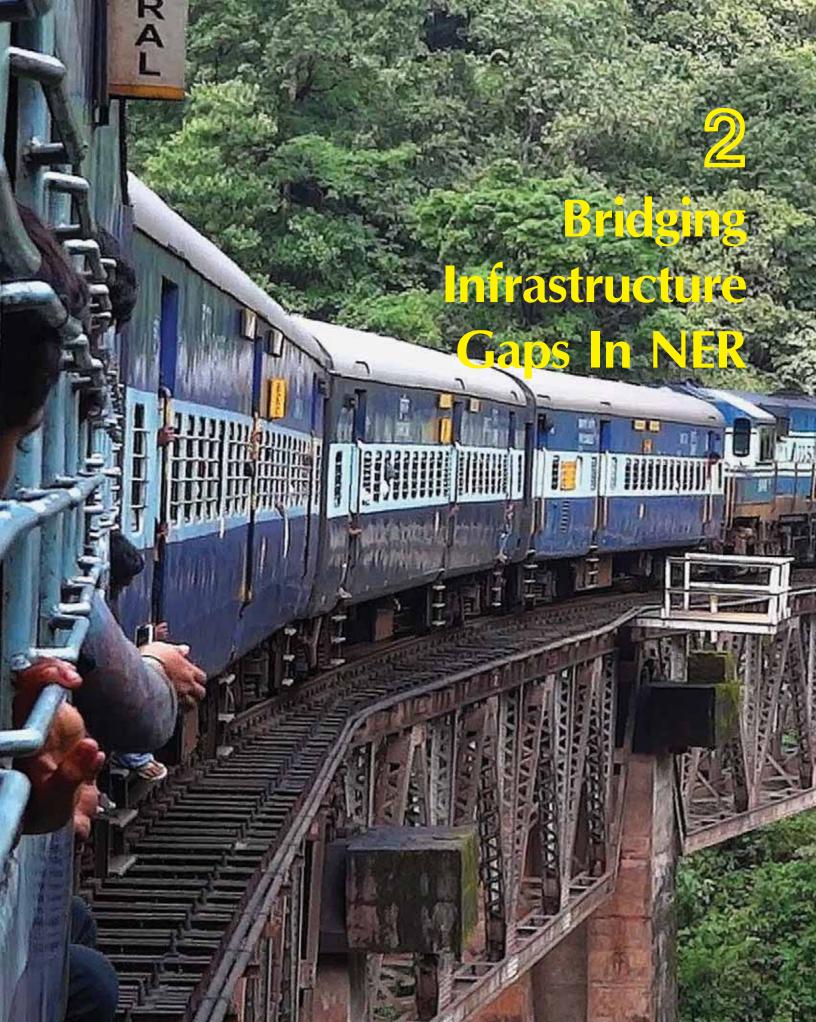




Union DoNER Minister, Dr. Jitendra Singh inaugurating the Photo Exhibition "Saal Ek - Shuruaat Anek" to mark the completion of 1 year of Narendra Modi Government at Shillong on 26th May, 2015



"Rashtirya Avishkar Abhiyan" the new science initiative by the government under Prime Minister Narendra Modi was launched on 9th July, 2015. On the occasion, it was announced that one model science school will be set up in each district of North-East with the patronage of Ministry of Human Resources & Development under HRD Minister, Smt. Smriti Irani.









BRIDGING INFRASTRUCTURE GAPS IN NER

2.1 Non-Lapsable Central Pool of Resources (NLCPR) Scheme

Background

North East States are categorized as Special Category States with liberal Central Assistance. In October 1996 S.P. Shukla Commission was set up to examine backlog in Basic Minimum Services and gap in main structures of infrastructure development in NE States. To operationalise the recommendations of the Commission's report, the Union Cabinet approved constitution of Central Pool of Resources called Non- Lapsable Central Pool

of Resources (NLCPR), on 15.12.1997. Accordingly, the NLCPR pool came into existence and was set up in the M/o Finance (D/o Expenditure) in December 1997. Each non-exempted Ministry / Department (at present 55) is required to earmark at least 10% of Gross Budgetary Support (GBS), excluding allocation for Externally Aided Projects (EAPs) and local or event specific schemes/ projects for NER. Unspent amounts of earmarked 10% of GBS of various Ministries /Departments is pooled in NLCPR, while Expenditure under NLCPR Schemes are deemed debited to the NLCPR Pool. Ministry



A section road made under the NLCPR project "Widening to double lane standard including M&BT of Dkhiah-Sutanga-Saipung-Moulsei-Halflong Road (portion 1st to 8th and 18th Km)" of 9 Kms. length (Approved cost - Rs 1577.50 lac) in Jaintia Hills District, Meghalaya



gets annual budgetary allocation for funding infrastructure projects under NLCPR Scheme. Funding of projects under NLCPR scheme is on 90:10 sharing between Central and States.

The objective of NLCPR Scheme is to ensure speedy development of social and economic infrastructure in the NER. Guidelines to administer NLCPR were formulated in December, 2001 and are revised from time to time on the basis of past experience. There is an Interdepartmental Committee headed by Secretary DONER to Administer NLCPR funded schemes. Committee's recommendations are submitted to the Minister DoNER for approval.



Front view of building made under NLCPR project "Setting up of State Archives Building at Kohima" (Approved cost is Rs.430.95 lac) at Kohima district in Nagaland

Total amount of projects to be retained in a year depends on the Budget Allocation of that year. For retention, funds are distributed equitably amongst States on the basis of weightage attached which are derived on certain parameters e.g. Area, Population, Human Development Index, Road density, Percentage of census etc.

SI. No	Characteristics	Weights attached
1.	Assam	15.15
1	Area	25%
2	Population (census 2011)	25%
3	Human Development Index	15% (in inverse proportion)
4	Road density per 1000 sq. km	7% (in inverse proportion)
5	Percentage of census villages Electrified	6% (in inverse proportion)
6	Number of Hospital beds (Allopathy) per 1000 persons	6% (in inverse proportion)
7	Percentage of households having safe drinking water	6% (in inverse proportion)
8	Completion rate of NLCPR projects	10%

The present percentage worked out as per criterion adopted for equitable allocation of funds for retention under NLCPR Scheme is as under:-

SI. No	Name of State	Percentage (%)
1.	Assam	15.15
1	Arunachal Pradesh	13.06
2	Assam	27.78
3	Manipur	9.98
4	Meghalaya	10.76
5	Mizoram	10.42
6	Nagaland	10.18
7	Sikkim	6.54
8	Tripura	11.28
	Total	100.00



Upto 26.02.2016, one thousand five hundred sixty nine (1569) projects of social and economic sectors with approved cost of Rs. 14309.23 crore have been taken up for funding under NLCPR Scheme and an amount of Rs. 10843.34 crore have been released. Also, sixty three (63) projects under Special Bodoland Territorial Council (BTC) Package with approved cost of Rs. 741.93 crore and six (6) projects under Karbi Anglong Autonomous Territorial Council (KAATC) Package with approved cost of Rs. 21.04 Cr. have been sanctioned. State-wise NLCPR projects sanctioned & completed, sector-wise distribution of major projects and year-wise

funds released including BTC and KAATC packages (upto 26.02.2016) is given at Table-2.1, 2.2 and 2.3 respectively:

Pictorial view of State-wise NLCPR Projects Sanctioned, Completed and Ongoing Projects

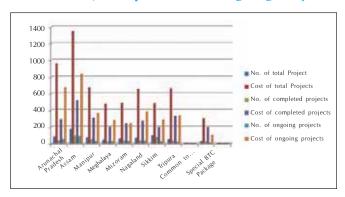


Table 2.1: State-wise NLCPR Projects Sanctioned, Completed and Ongoing Projects

01.1	Project	Sanctioned	Pr	Projects completed			Ongoing Projects		
State	No.	Cost	No.	Cost	%	No.	Cost	%	
Arunachal Pradesh	205	2391.95	86	723.19	41.95	119	1668.76	58.05	
Assam	434	3361.61	219	1288.63	50.23	215	2072.98	49.77	
Manipur	169	1668.11	111	765.25	65.68	58	902.85	34.32	
Meghalaya	101	1184.43	46	494.48	45.54	55	689.95	54.46	
Mizoram	144	1204.49	86	600.28	59.72	58	604.20	40.28	
Nagaland	163	1628.16	87	673.92	53.37	76	954.24	46.63	
Sikkim	234	1200.81	183	487.92	78.21	51	712.89	21.79	
Tripura	115	1648.26	72	812.53	62.61	43	835.73	37.39	
Total States	1565	14287.82	890	5846.2	56.87	675	8441.60	43.13	
Common to NER	4	21.41	0	0	0	4	21.41	100.00	
Total	1569	14309.23	890	5846.2	56.72	679	8463.01	43.27	
Special BTC package	63	741.93	44	488.33	69.84	19	253.60	30.16	
KAATC Package	6	21.04	0	0	0	6	21.04	100.00	
Grand Total	1638	15072.20	934	6334.53	57.02	704	8737.65	42.98	







Ropeway with cable cars installed under NLCPR project "Namchi to Samdruptse Ropeway,
South Sikkim " (Approved cost – Rs. 1604.25 lac) in Sikkim





Buildings constructed under NLCPR project "Construction of 50 bedded Hospital at Chandel" (Approved cost - Rs.1315.77 lac) in Chandel district of Manipur



Table-2.2: Sector Wise Distribution of Major Sanctioned Projects and Approved Cost Under NLCPR Scheme

States	No. of Sanc. Projects & App Cost	Education	Health	Power	Road & Bridges	Water Supply
1 Arunachal Pradesh	Number	32	7	18	97	24
	Cost	23795.48	6371.01	19685.36	139023.37	23738.91
2 Assam	Number	17	9	49	243	22
	Cost	26187.22	6116.73	24904.06	175477.60	29338.76
3 Manipur	Number	21	15	41	26	49
	Cost	9714.90	13622.73	79584.30	23561.15	29913.52
4 Meghalaya	Number	24	0	14	42	13
	Cost	9770.67	0	34327.44	34570.59	20023.65
5 Mizoram	Number	25	8	10	25	14
	Cost	21003.09	8726.54	21071.96	19986.15	20039.93
6 Nagaland	Number	13	4	44	63	7
	Cost	8846.71	2712.67	35289.88	37593.23	24397.55
7 Sikkim	Number	11	1	27	73	20
	Cost	8219.96	2712.67	35389.88	37593.23	24397.55
8 Tripura	Number	23	9	28	32	6
	Cost	36683.52	17961.68	38594.12	46891.20	4641.75
9 Common to NER	Number	2				
	Cost	1195.00				
10 BTC	Number	1	2	1	39	5
	Cost	295.81	4609.70	520.29	44020.69	4284.35
11 KAATC	Number				6	
	Cost				2103.77	
GRAND TOTAL	Number	169	55	232	646	160
	Cost	145712.41	67923.06	278030.59	622048.36	165446.55

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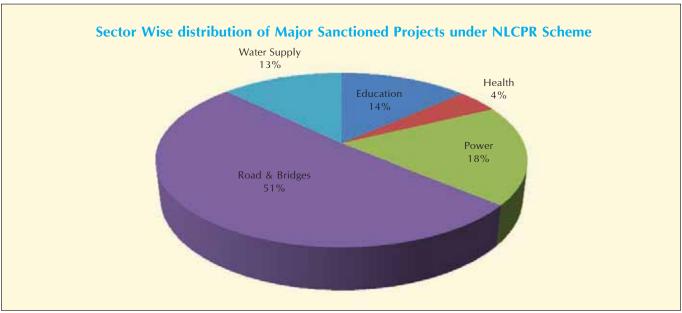


Table 2.3: State-wise funds released for projects

State	Approved	No. of cost	9 th plan# projects	10 th plan	11 th plan	2012-13	2013-14	2014-15	2015-16	Total
Arunachal Pradesh	2391.95	205	148.37	283.31	770.65	118.97	116.87	169.88	80.90	1688.95
Assam	3361.61	434	282.47	953.23	639.03	195.13	237.14	151.15	151.38	2609.53
Manipur	1668.11	169	178.78	292.85	410.60	45.28	86.77	114.89	62.53	1191.70
Meghalaya	1184.43	101	67.06	161.55	378.63	91.45	90.70	40.06	30.36	859.81
Mizoram	1204.49	144	161.73	322.86	198.04	85.86	76.67	49.35	34.08	928.59
Nagaland	1628.16	163	131.57	399.50	513.18	67.25	87.90	54.43	44.95	1298.78
Sikkim	1200.81	234	114.11	269.75	241.20	92.10	76.14	86.81	33.83	913.94
Tripura	1648.26	115	214.57	446.14	418.62	78.96	77.81	37.93	59.55	1333.58
Total (States)	14287.82	5	1298.66	3129.19	3569.95	775.00	850.00	704.50	497.58	10824.88
Common to NER	21.41	4	18.46	0	0	0.00	0	0	0	18.46
NLCPR(Total)	14309.23	1569	1317.12	3129.19	3569.95	775	850.00	704.50	497.58	10843.34
Special BTC package	741.93	63	0	0	270.18	16.41	17.04	30.00	16.66	350.29
KAATC package	21.04	6						10.52	0	10.52
Grand Total	15072.20	1638	1317.12	3129.19	3840.13	791.41	867.04	745.02	320.12	11204.15

^{*} There is separate budget for BTC area projects from 2007-08. Funds released from 2004-05 to 2006-07 for BTC package is included in the releases of Assam.

[#] Scheme started from 1998-99



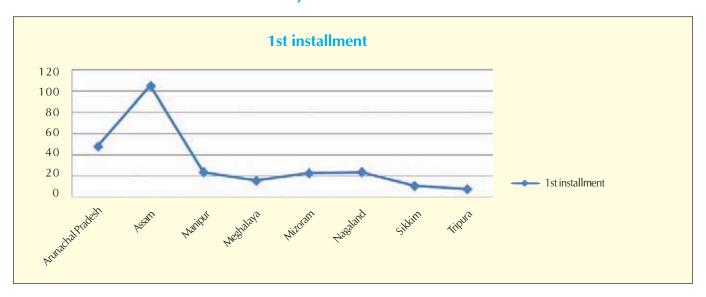
The Mininstry of DoNER has been focussing on releasing funds for ongoing projects to expedite completion of various projects santioned under NLCPR Scheme. During the last four years, 158 projects have been completed. State-wise & Sector-wise

distribution of completed projects is given at **Table 2.5 & 2.6**. The State-wise number of projects against which 1st, 2nd and 3rd installments have been released upto 15.03.2016 is as under:

Tab 2.4: State-wise number of projects against which 1st, 2nd and 3rd installments have been released upto 15.03.2016

State	1 st installment	2 nd installment	3 rd installment	Total No. of Projects
Arunachal Pradesh	48	42	29	119
Assam	105	78	32	215
Manipur	24	17	17	58
Meghalaya	16	25	14	55
Mizoram	23	18	17	58
Nagaland	24	22	30	76
Sikkim	11	30	10	51
Tripura	08	19	16	43
Total	259	251	165	675

State-wise number of Projects for which First Installments released





State-wise number of Projects for which Second Installments released



State-wise number of Projects for which Third Installments released





A linear view of NLCPR project "RCC Bridge over Aie river in Assam" (Approved cost - Rs 7883.65 lacs) of length 1120.00 Metres in Chirang district of Assam



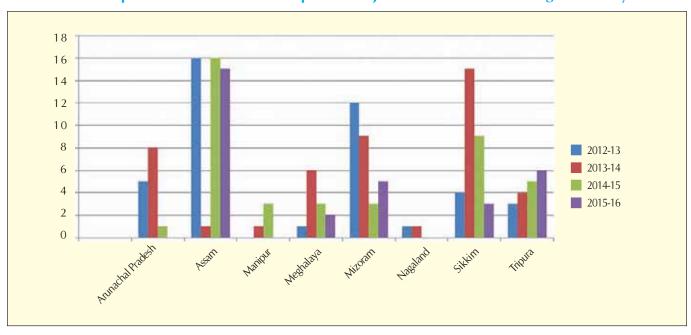
Front view of Administrative Block of NER Agri Expo. Center constructed under NLCPR project "Establishment of NE Expo. Center at Dimapur", (Approved cost - Rs.2121.78 lac) at Dimapur in Nagaland



Table 2.5 State-wise completed projects during last four years [from 2012-13 to 2015-16 (up to 26.02.2016)]

S. No	State	No. of completed ProjectsTotal							
NU		2012-13 2013-14		2014-15	2015-16	projects completed			
1.	Arunachal Pradesh	5	8	1	0	14			
2.	Manipur	16	1	16	15	48			
3.	Sikkim	0	1	3	0	04			
4.	Meghalaya	1	6	3	2	12			
5.	Assam	12	9	3	5	29			
6.	Nagaland	1	01	0	0	02			
7.	Tripura	4	15	9	3	31			
8.	Mizoram	3	4	5	6	18			
	Total	42	45	40	31	158			

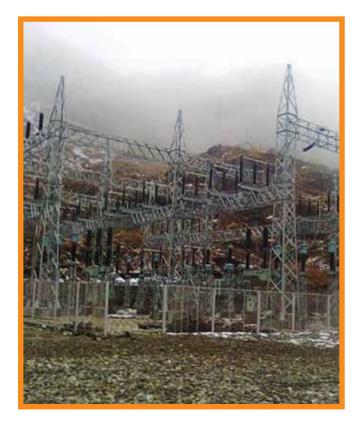
Pictorial depiction of State-wise Completed Projects under NLCPR during last four years

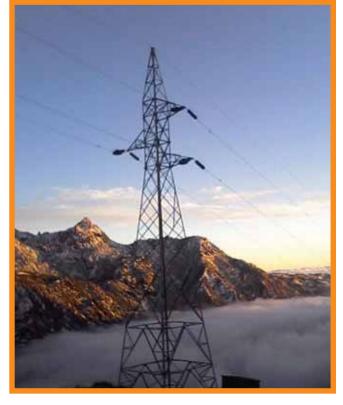






A linear view of bridge made under NLCPR project "Construction of RCC bridge over local stream on Mohanpur-Sina road" (Approved cost – Rs. 177.35 lac) in Tripura





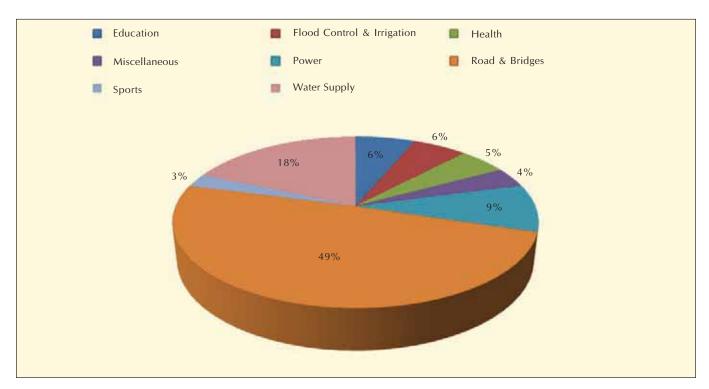
Two views of NLCPR project "Drawing of 132 KV line from LLHEP to Nathula" (Approved cost – Rs. 3100.87 lac) in Sikkim at an altitude of 14,140 feet near the International Border



Table 2.6: Sector Wise Projects Completed During Last Four Years [From 2012-13 TO 2015-16 (up to 26.02.2016)]

S.	State		no. of			
No		2012-13	2013-14	2014-15	2015-16	projects completed
1.	Education	0	3	4	3	10
2.	Flood Control & Irrigation	1	4	0	4	9
3.	Health	2	0	3	3	08
4.	Miscellaneous	1	4	1	0	06
5.	Power	3	3	2	6	14
6.	Roads & Bridges	28	25	16	9	78
7.	Sports	0	3	1	0	04
8.	Water supply	7	3	13	6	29
	Total	42	45	40	31	158

Pictorial depiction of Sector-wise Completed Projects under NLCPR during last four year







A panoramic view of buildings made under NLCPR project "Construction of Agricultural College of Lembucherra" (Approved cost – Rs. 5604.76 lac) in Tripura



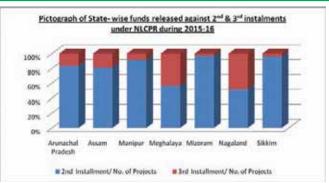
A view of bridge laid over Teesta river under NLCPR project "Construction of Goshkhan Dara bridge" (Approved cost – Rs. 1559.71 lac) at Singtam in Sikkim



During the current Financial Year 2015-16 (upto 15.03.2016), an amount of Rs.597.00 Cr. has been released under NLCPR Scheme which is 99% of the available budget. Further, an amount of Rs. 16.66 Cr. under Special BTC Package and Rs. 5.15 Cr. under KAATC Package have been released. To start with the implementation of Dima Hasao Autonomous Territorial Council (DHATC) Package, an amount of Rs. 4.00 Cr. has also been released during the current Financial Year Out of the released amount for projects under NLCPR, an amount of Rs. 376.61 Cr. has been released against 2nd and 3rd instalments of funds for 112 projects as given at Table 2.7.

Table-2.7: State- wise funds released against 2nd & 3rd instalments for Ongoing Projects under NLCPR during 2015-16 (as on 26.02.16)

SI.No.	State	2 nd Installment/ No. of Projects	3 rd Installment/ No. of Projects
1	Arunachal Pradesh	6327.93(13)	1250.34(6)
2	Assam	10469.75(20)	2480.67(17)
3	Manipur	3616.73(10)	350.89(4)
4	Meghalaya	1448.13(7)	1125.26(5)
5	Mizoram	2756.66(7)	96.33(3)
6	Nagaland	932.39(5)	877.39(4)
7	Sikkim	3241.75(5)	140.96(1)
8	Tripura	2150.41(2)	395.11(3)
Total		30943.75(69)	6716.95(43)



On the recommendations of NLCPR Committee, 15 projects have been sanctioned at a total cost of Rs.349.35 Cr. during the current Financial Year. Sector-wise distribution of the projects sanctioned and funds released during 01.04.2015 to 26.02.2016 is indicated below:-

(Rs. in crore)

		ı	(ns. III clole)
Sectors	No. of sanctioned	Cost of sanctioned projects	Amount released
Irrigation & Flood Control	1	3.15	1.13
Power	1	123.15	22.00
Roads & Bridges	6	176.95	63.70
Sports	3	12.30	4.43
Water Supply & Sewerage	1	15.47	5.57
Misc. (Sports, Tourism, Market Bldgs, etc)	3	18.33	6.60
Total	15	349.35	103.43

In order to improve connectivity in the North Eastern Region, highest number of projects have been retained and sanctioned in Roads & Bridges Sector.





A view of bridge laid over Siang river under NLCPR project "Steel Suspension Bridge over river Siang and approach roads at Kodak" (Approved cost – Rs. 3894.00 lac) in Arunachal Pradesh near the International Borde

2.1.1 Implementation and Monitoring of Projects under NLCPR Scheme

- (i) Projects sanctioned under the scheme are implemented by State Governments. Ministry of DoNER has been focusing on close monitoring of projects for their timely completion. Good quality of works and successful utilization of resources is necessary for desired benefits to percolate to intended beneficiaries; hence, emphasis has been laid on 'Effective Monitoring' of projects. Monitoring and Evaluation are done through review meetings with state government officers, inspections carried out by the officers of the Ministry and quarterly meetings by Chief Secretaries of North Eastern States.
- (ii) Planning and Development Department of each State are Nodal Department for NLCPR projects. They have responsibility of conducting field inspections of projects through senior officers of the State concerned and submission of inspection notes. For each project, State Government/ Implementing Agency has to identify a Nodal Officer, who is responsible for timely implementation of that project and submission of Progress Reports, Inspection Reports, Photographs of work achieved etc. of the projects.
- (iii) Visit by senior officers of Ministry of DoNER is also an effective tool for monitoring and verifying physical and financial progress of projects and identifying problem areas of implementation.



(iv) Monitoring mechanism is in place through which reviews and field inspections are carried out. Also, Chief Secretaries of North Eastern States are required to monitor progress of projects on quarterly basis. The existing monitoring mechanism is being strengthened by procurement and distribution of specially designed and developed software for use by the States in NER.

2.1.2 RECENT INITIATIVES

(a) Revamping of NLCPR guidelines:

In pursuance of the Government initiative of putting in place Maximum Governance with Minimum Government, Ministry of DoNER has taken further initiatives, as under, in revamping the administration of the NLCPR scheme:-

- i) To avoid any element of arbitrariness, projects will be retained by using a well defined criterion. The criterion will be that the total value of retention will not exceed Normative allocation of the State x 3 *minus* value of projects already retained.
- ii) In retaining projects, preference shall be given to projects for bridging infrastructure gaps, building of public importance etc. recommended by State Government, including those to be proposed under PPP mode.
- iii) All State Governments will be required to constitute a State Level Empowered Committee (SLEC) chaired by Chief Secretary of the State and comprising Planning, Finance and other Secretaries of the State Government, as deemed necessary by the State. Joint Secretary

- in-charge of the scheme in the Ministry of DoNER and Financial Adviser, DoNER shall also be members of the Committee.
- iv) For all road works, the DPRs should have an in-built provision of maintenance for a period of five years from the date of completion.
- v) Works should be awarded within six month of the issue of the sanction by the Ministry and a copy of the work order endorsed to the Ministry of DoNER. In case, no work order is received by Ministry of DoNER within a period of six months of the release of first instalment of funds, the sanction of the project shall stand cancelled.
- vi) Second instalment of central assistance will be released by the Ministry of DoNER once the State Government has mandatorily released and utilised full State share and the physical progress is not less than 50%. Further, release of second instalment will be preceded by State Government furnishing Utilisation Certificate along with physical and financial progress report, duly signed by the Secretary of the implementing Department and countersigned by the Planning Secretary of the State Government.
- vii) Tender notices etc, issued by the State Governments are necessarily to be linked to the Ministry of DoNER/NEC websites.
- viii) Projects of value of Rs.20 crore and above will be inspected by DoNER/NEC officials before release of last instalment of funds.
- ix) Any delay in completing the projects in time will invite a cut in the subsequent



normative allocation of the State Government.

(b) DoNER Project Portal for North East Projects under Non-Lapsable Central Pool of Resource Scheme (NLCPR)

https://nlcpr.mdoner.gov.in

The Union Minister of State (Independent Charge) for Development of North Eastern Region (DoNER), **Dr.Jitendra Singh** has launched a new online e-Portal, which has been designed, developed and customised by National Informatics Centre, for submission, surveillance and follows up of development projects relating to Northeast falling under the category of Non-Lapsable Central Pool of Resource (NLCPR). He has also expressed that DoNER is one of the first Ministries to have opted for hi-tech method of submission of projects and their follow up. In order to

bring in transparency, the portal has been programmed to send automatic computerised reminders through SMS & e-mail to the State Governments and others concerned which will help in keeping surveillance on financial, physical and visual progress for timely completion of projects. This indeed is a major step to bring the people of North East closer to the governance of North East by the Government of India.

The project portal having two major software frameworks (i) Project Management (ii) Dashboard, has been developed on Open Source Platform and rolled out to keep track of various stages of project activities among stakeholders like planning department & line departments of North East States Line Ministries of Government of India, DoNER and public. The Dashboard enables State Government to exchange requisite information with DoNER. Secondly, it also enables public



Launch of DoNER Project Portal for North East Projects under NLCPR Scheme



at large to access information about ongoing NLCPR projects as well as new projects proposals i.e. priority List, submitted by respective North East States. One can also send visual input of ongoing NLCPR projects to ministry through smart phone or tablet, etc.

Major highlights of DoNER Project Portal

- Web Enabled Project Management System (PMS) for Transparency
- Device Independent Accessibility
- Visuals Upload by Public / Govt. Officer
- Alert Service to all Stakeholders at every Decision Change Point (e-mail & SMS)
- Online Date Capture
 - New Project Proposal along with Concept Paper to be submitted by Planning Dept.
 - Detailed Project Report
 - Utilization Certificate
 - Tender Advt. / Document
 - Work Order / Plan
 - Physical Progress / Photograph
- Inspection Report
- Pre-sanction Approval Process to keep record of inputs received from concerned stakeholders.
- Post-Sanction Monitoring on financial physical & visual progress for timely completion of project.

Information Dissemination through

 Dashboard which provide Quarterly Progress on Fund released / utilized and Number of projects sanctioned/completed. It will also indicate Graphical Status of sanctioned Project (state wise), Priority List and selection status of new project proposal & status of DPR submission of selected projects.

- Open Format Report
- **Alert Service** (email, SMS)
- Reporting Module of PMS To facilitate Ministry in answering Parliament questions, progress monitoring
- **Website** of M/o DoNER (http://mdoner.gov.in)
- Role Based Access to PMS
 Document Repository Photographs, DPR, Work

(c) Fast Tracking in Vetting of DPRs

A Public Sector Undertaking has been engaged for fast tracking vetting of DPRs, enhancing capacity of engineers of State Governments by organising workshops/training programmes on need basis visiting States for removing shortcomings in DPRs.

(d) DoNER at Door Steps (DAD)

In order to resolve various problems and bottlenecks related to the Ministry's works on the site, at least one NE State is visited once in a month by the Secretary DoNER, Joint Secretaries, Directors and other senior officials of the Ministry. Progresses of release of funds as well as execution of the projects in the States are periodically reviewed at various levels, both at State Headquarters and in the Ministry. During the review, the Ministry release funds for the ongoing projects



expeditiously. The Ministry has also designated Nodal Officers of the level of Joint Secretary and above to proactively look into the problems, if any, faced by the State Governments in project implementation and remove bottlenecks, if any, hindering progress of work. Besides, officers of the level of Deputy Secretary/ Director have also been nominated as Area Officer for each NE State, who periodically visit the States to review the progress of implementation of the projects. These all are fast tracking the progress of ongoing projects

(e) Additional Measures:

- (i) With a view to give more focus on expeditious completion of ongoing projects, at least 80% of the budgetary allocation of 2016-17 may be utilised for releasing funds for second and subsequent instalments. The balance 20% of the allocation may be utilised for new projects.
- (ii) The State Government will be intimated their normative allocation at the beginning of the year so as to enable them to fix their priority according. States can also fund their ongoing projects and seek reimbursement from the Ministry.
- (iii) GPS Co-ordinates/Space based application will be utilised for planning and monitoring of project
- (iv) To obviate delay in respect of sanctioned projects that are nearing completion, the State Governments have been allowed to mobilise internal resources for funding the project and subsequently claim the amount spent as reimbursement.

(v) For effective monitoring of ongoing projects, an Independent Quality Monitoring (IQM) will be engaged by the Ministry.

2.2 Special Development packages

2.2.1 Special Development package for BTC area

A Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and Bodo Liberation Tigers (BLT) on 10.02.2003 after a series of negotiations with the objective to create an Autonomous self governing body known Bodoland Territorial Council (BTC) within the State of Assam under the Sixth Schedule to the to the constitution of India to fulfill economic, educational, linguistic aspirations and for preservation of socio-cultural and ethnic identity of the Bodos and development in BTC area. The MoS inter-alia envisaged an Additional Development Package for BTC in order to accelerate the development of the area and to meet the aspirations of the people.

Under the package, Government of India had agreed to provide financial assistance of Rs. 100 crore per annum for 5 years (Rs. 500 crore) for projects to develop Socio- Economic infrastructure in BTC areas over and above Normal Plan Assistance to Assam. Accordingly, 42 projects at approved cost of Rs. 476.27 crore have been sanctioned and against it Rs. 467.50 crore have been released by the Ministry. Government of Assam have submitted Utilization Certificates for Rs. 418.52 crore. Total 42 Projects have been completed.



From Additional BTC Package of Rs. 250 crore announced by Hon'ble Prime Minister in August 2008, this Ministry have retained 22 projects at estimated cost of Rs. 275.62 crore out of which 21 projects at approved cost of Rs. 265.66 crore have been sanctioned and an amount of Rs. 153.05 crore has been released and Government of Assam has so far submitted Utilisation Certificates for an amount of Rs. 80.65 crore.

2.2.2 Development Package for Karbi Anglong

Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and United People's Democratic Solidarity (UPDS) on 25.11.2011. The MoS inter-alia envisages political restructuring of the Autonomous Council with greater autonomy with appropriate representation to the people in the area, socio-economic, education and cultural development, effective mechanism for release of funds, effective system for monitoring of programmes etc., including capacity building for functioning of the council. As per the MoS, Government of India agreed to provide Special Economic Package of Rs. 350 crore (Rs. 70 crore per annum), over and above Plan funds in the next five years to Karbi Anglong Autonomous Territorial Council (KAATC) through Government of Assam to undertake special projects that will be proposed by the Council. A guideline for release of fund under this package has been formulated and separate Budget Head is created for the purpose. Ten projects at an estimated cost of Rs. 34.67 crore have been retained and an amount of Rs.10.52 crore has been released against six (6) projects during the last FY, 2014-15 under Special package to KAATC, an amount of Rs. 10.00 crore has been provided in RE 2015-16. Two Projects at an approved cost of Rs.10.30 crore have been recommended for sanction by the inter-ministerial NLCPR Committee in its meeting held on 23.02.2016 during 2015-16.

2.2.3 Special Economic Package for Dima Hasao Autonomous Territorial Council (DHATC):

Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and Dima Hasao Daogah (DHD) on 08.10.2012. The MoS inter-alia includes political restructuring of the autonomous Council, streamlining the finance/ audit of accounts of the Council, socio-economic, education and cultural development. As per the MoS Government of India agreed to provide a Special Economic Package of Rs. 200 crore (Rs. 40 crore per annum) over and above Plan fund over next five years to DHATC through Government of Assam to undertake special projects that will be proposed by the Council. Guidelines has been finalised and issued on 28.06.13. An amount of Rs.4.00 crore has been allocated during R.E. 2015-16 under the Package. Five projects at a total approved cost of Rs.7463.90 lakh has been recommended for sanction by the inter-ministerial NLCPR Committee in its meeting held on 3.02.2016 during the current financial year 2015-16 for which Budget Division of the Ministry has been requested to re-appropriate an amount of Rs.3331.95 lakh from other schemes/heads to DHATC, so that 50% of Rs.7463.90 lakh could be



released for the five sanctioned projects.

2.3 Non Lapsable Central Pool of Resources- Central (NLCPR-Central) Scheme

NLCPR-Central scheme was formulated with the objective of enhancing effective and optimal utilisation of funds in the NLCPR Pool towards development of the North Eastern States. It is a Central sector plan scheme under which projects of Union Ministries/ Departments pertaining to subjects listed in the Union and Concurrent Lists are being funded.

The scheme became operational from 2012-13. At present, part funding of a project of Ministry of Power, namely, Tuirial Hydro Electric Power (60MW) in Mizoram under implementation by North Eastern Electricity Power Corporation Ltd (NEEPCO) is the only project under the scheme. A total of Rs.300 crore will be funded by the Ministry of DoNER for this project, out of which a total of Rs.300.00 crore has been released so far (Rs. 130.09 crore in the year 2015-16). The project is scheduled for commissioning by October, 2016

Projects in pipeline under NLCPR-Central scheme are:

- Upgradation of the sports venue of South Asian Games to be held at Guwahati and Shillong for an amount of Rs.4.87 crore.
- ii) Conversion of Meter Gauge (MG) to Broad Gauge (BG) from Panchgram Station to Cachar Paper Mills (CPM), HPCL premises at an estimated cost of Rs.19.227 crore subject to the approval

of Ministry of Heavy Industry and Public Enterprises;

iii) Agartala (India) – Akhaura (Bangladesh) Rail Link project for an amount of Rs.580 crore for the Indian side of the project.

2.4 Social and Infrastructure Development Fund (SIDF)

The Union Finance Minister in his budget speech for 2008-09 announced to set apart a sum of Rs. 500 Cr for North Eastern Region (NER), especially for Arunachal Pradesh and other border areas facing special problems that cannot be tackled through normal schemes. Though the Budget of DoNER reflects an indicative provision for this purpose, the amount does not have any additionality in the GBS of the Ministry as the indicative provision is debitable from the Public Accounts.

Under this Scheme, so far 25 numbers of projects at a total amount Rs. 502.35 Cr. have been identified by Inter-Ministerial Committee, in consultation with the State Government. Out of which Rs. 362.28 crore has been released so far. An allocation of Rs. 170 crore was made at BE stage in 2015-16. In order to avoid cost and time overruns and to monitor the status of projects under SIDF, the matters are vigorously pursued with the State Governments at the level of Joint Secretary and even by Secretary, DoNER in some cases. Secretary, DoNER has taken a meeting on 09.03.2016 via Video Conference with the Chief Secretaries/ Senior Officials of the concerned States on the issue. The yearwise break-up of releases are given below:



Table: 2.4.1: Year-wise break-up of releases under SIDF

(Rs. in crore)

2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total fund released
17.42	0.00	106.97	75.17	73.77	41.5751	47.38	362.28 (Rounded off)

Table: 2.4.2: Details of funds released under scheme of Social and Infrastructure Development Fund during 2015-16 (as on 22.03.2016)

SI. No.	Name of the Project	Amount(Rs. in Lakh)
1	Construction of 12 nos of RCC Foot Bridges on Indo-Bangladesh Border in Meghalaya at an approved cost of Rs.170.96 lakhs – regarding release of 3 & final instalment	34.20
2	Development of Margherita-Deomoli Road in Tinsukia District in Assam.(13.25 KM) – at an approved cost of Rs.1746.00 lakhs – regarding release of 3 & final instalment	
3	Improvement of Road from Tingari Chariali to Madhavpur Tiniali and Joypur Tiniali to Hukanjuri Gate in Dibrugarh at an approved cost of Rs.1500.00 lakhs – regarding release of 3 & final instalment	408.40
4	Improvement of NH-36 at Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong District. Assam – at an approved cost of Rs.750.00 lakhs regarding release of 2 & final instalment	299.38
5	Improvement and strengthening of Dihangi Thaijwari – Halflong Tinali Road in North Cachar Hills District of Assam (Length 52 kms) at estimated cost of Rs.2666.00 lakhs	1372.27
6	Infrastructure Development Project in Autonomous District Council of Sadar Hills, Kangpokpi; Senapati and Ukhrul at estimated cost of Rs.2666.00 lakhs	1102.84
7	Infrastructure Development Project in Autonomous District Council of Chandel, Churanchandpur and Tamenglong at estimated cost of Rs.2629.30	890.62
8	Emergency Surfacing Works and Upgradation of approach road to Himalayan Orchid Centre and Linzey, Assam Road(1-8 Km) at estimated cost of Rs.226.34	90.54
	Total	4738.22

2.5 North East Road Sector Development Scheme (NERSDS)

The Ministry has been mandated with filling up the infrastructure gaps in the North East Region. Many roads had been constructed in the past by NEC to cater to the needs of

more than one State. It has been observed that such roads have been abandoned because of non-maintenance by the States concerned. In a way, these roads have become "orphan". For rehabilitation/construction/up-gradation of mainly such roads, a scheme namely the North East Road Sector Development Scheme



(NERSDS) has been introduced by the Ministry of DoNER. In addition to such roads, the following category of roads can also be taken up under such Scheme:

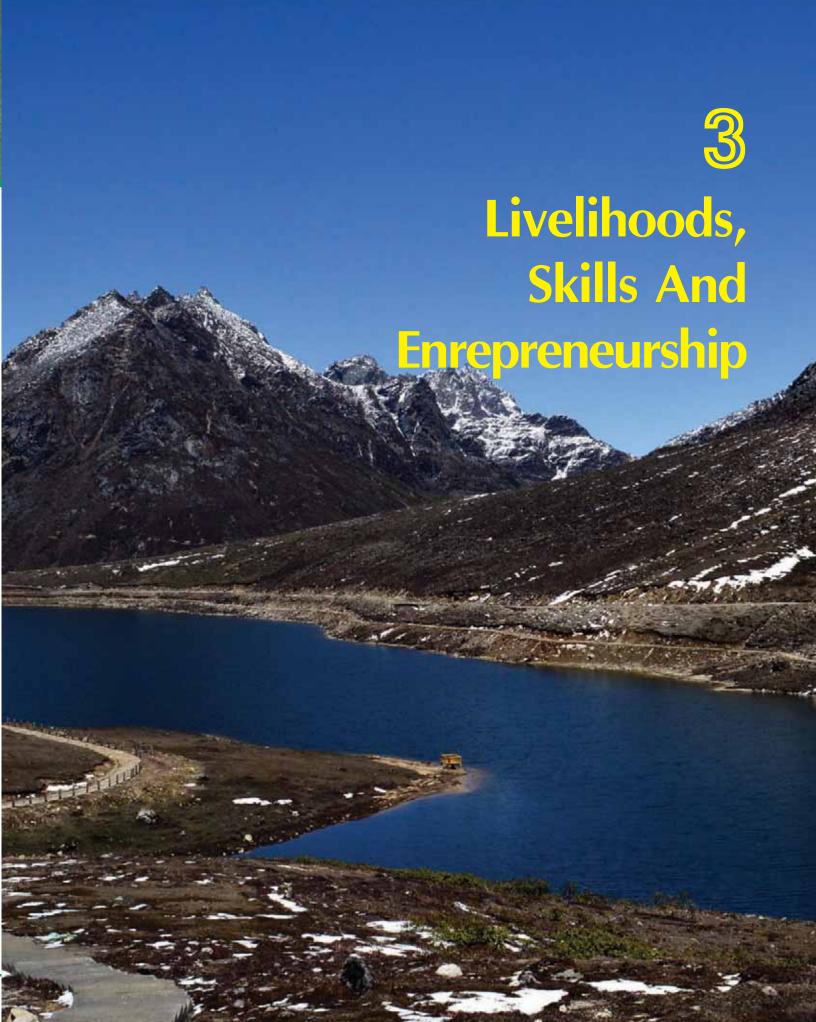
- (i) Inter-State roads previously built by NEC and other agencies which are of vital connectivity for one State, but of little importance for the other States and hence remained neglected, but with available formation width of roads.
- (ii) Roads in socio-politically neglected pockets of NER;
- (iii) Road required from security or strategic view-point, not covered in other programmes; and
- (iv) Roads necessary from the view-point of market access for agriculture produce and roads of economic importance on gap filling approach.

An Empowered Inter-Ministerial Committee under the Chairmanship of Secretary, DoNER has been constituted to screen, appraise and recommend project proposals and also monitor progress of sanctioned projects. The

first meeting of the Empowered Inter-Ministerial Committee was held on 17th December, 2015 in which it was recommended to include the following road projects as priority namely:-

- (i) Upgradation of Doimukh to Harmuti Road in Arunachal Pradesh and Assam;
- (ii) Upgradation of Tura Mankachar road in Assam;
- (iii) Rehabilitation or upgradation of Kawnpui-Bairabi Road in Mizoram;
- (iv) Rehabilitation of Wokha-Merapani-Golaghat Road in Nagaland and Assam;

National Highway Infrastructure Development Corporation Ltd. (NHIDCL), a Public Sector entity under the Ministry of Road Transport & Highways has been selected as the implementing agency for all the approved projects The budgetary allocation of Rs. 75 crore. under the NERSDS for 2015-16 has since been transferred to MoRTH for undertaking the rehabilitation / up-gradation works.









LIVELIHOODS, SKILLS AND ENREPRENEURSHIP

North Eastern States have a reasonably high literacy rate as compared to national average of 75% but a low work force participation rate of average 45% owing to several reasons. Some of them are remoteness and isolation mostly because of being a land-locked, lack of excess to market, limited infrastructure challenges in land acquisition and limited connectivity to the rest of India. On the basis of last census of 2011, 1.4 crore literate youth in the working age (18-35 years) is unemployed in the North Eastern Region that needs to be covered under various placement linked skilled development schemes. As per NSDC's survey skill gap study report of North Eastern Region, 2.6 million jobs will be available between 2011 and 2021 and half of this demand will be in Assam alone which is about 1.2 million. Hence, there is immediate need of a much more focused intervention to create a pool of employable youth that can migrate to other parts of the country for jobs. A major development requirement for North East Region is strengthening of its human resources, particularly youth, so as to make them skilled and employable.

3.1 Capacity Building and Technical Assistance

Ministry of DoNER has been implementing a programme for people of the North Eastern Region for acquiring skills and competencies through its Capacity Building and Technical Assistance Scheme. The basic objective of this plan scheme is to provide skills and

competencies for self-employment and employability and also assist in providing any other specialized inputs required for Human Resource Development in sectors that are critical for the development of the region.

The Scheme has two components, namely, (i) Training of unemployed youth to make them skilled and employable and (ii) Training of mid-level functionaries of Govt. of North Eastern States in the interest of good governance.

The scheme Capacity Building and Technical Assistance (CB&TA) envisages introducing skills for industries which are viable for NE youth. Some of the skill sectors / vocational courses for which sanctions have been issued are as under:

- Hospitality (Cuisines, Food & Beverage, Pastry & Baking)
- Tourism Tour operators, hotels, home stay, taxis to places of attraction etc.
- Nursing, Para medics.
- Wellness and beauty
- Fashion designing and garments, handloom weaving.
- Essential technicians –Electrician, Plumbing, repair of ACs, Fridge, Mobile repair etc.
- Automobile fitter, turner, mechanics, welding.

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- Soft skills for employability in any sector
- Retail merchandising
- Aviation Cabin Crew, Air Hostess, ground crew etc.
- Training of trainers in each skill set so that their resources are used to create more human resources.

During the year 2015-16, an amount of Rs.16.00 crore was allocated at BE stage which was reduced to Rs.11.00 crore at RE stage. An amount of Rs.9.67 crore (as on 28th February, 2016) has been utilized under

the scheme for implementing the programme of skills training and development of competencies in diverse sectors. During the year 2015-16, two sanctioning meeting were held on 15.10.2016 and 24.2.2016. Sanctioning Committee in its meeting held on 15.10.2015, has recommended 14 Central / State Govt. organisations for training of 2715 youth. Out of this, sanction orders for 10 organisations have been issued for training of 1785 and they have been sponsored for training in the following institutions. The name of the agencies, amount sanctioned, released and number of persons to be trained by them are as follows:

Table 3.1: Skill Training at Various Institutes: Amount Sanctioned, Released and Number of Persons

SI. No.	Name of the organization	Amount sanctioned	Amt. Released	No. of persons sponsored
1.	Central Institute of Plastic Engineering Technology, Imphal	1,23,00,000	92,25,000	160
2.	Central Institute of plastics Engineering & Technology, (CIPET), Bhubaneswar	1,92,00,000	1,44,00,000	315
3.	Mizoram Youth Commission, Aizawl	2,51,00,000	1,88,25,000	400
4.	Maharashtra State Board of Technical Education, Mumbai	44,25,000	33,18,750	120
5.	Nagaland Tool Room & Training Centre, Dimapur (final instalment)	1,04,20,000	78.15,000	200
6.	Dte. Of industries , Nagaland	61,80,000	46,35,000	80
7.	Institute of Design of Electrical Measuring Instruments, Mumbai	1,13,40,000	85,05,000	80
8.	Indo-German Tool Room, Ahmedabad	78,90,000	59,17,500	150
9.	Centre for Research and Industrial Staff Performance. Bhopal	81,60,000	61,20,000	90
10.	Indo-German Institute of Advance Technology, Visakahapatnam	59,90,000	44,92,500	150
	Total:	8,32,53,750		1785



Amount released to various agencies towards their balance amount

1.	Central Institute of plastics Engineering & Technology, (CIPET), Guwahati	6,47,890	NA
2.	Process cum Product Development Centre, Meerut	3,94,000	NA
3.	Central Institute of plastics Engineering & Technology, (CIPET), Jaipur	2,04,642 27,00,000	NA NA
4.	Nagaland Tool Room & Training Centre, Dimapur	9,82,000	NA
5.	Indo-German Tool Room, Aurangabad	57,00,000	NA
6.	Central Institute of plastics Engineering & Technology, (CIPET), Guwahati	44,00,000	NA
	Total:	9,82,82,282	

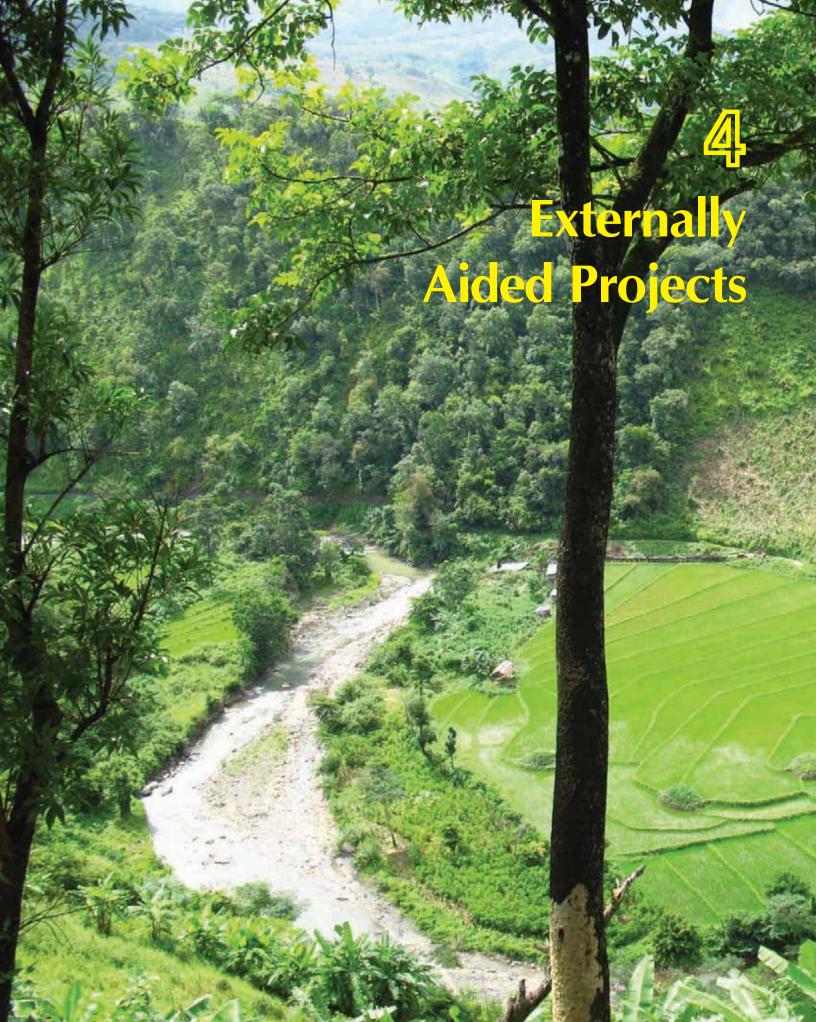
The following Agencies have been identified for undertaking training programmes by the Sanctioning Committee in its meeting held on 24.2.2016.

1.	Sikkim Institute of Capacity Building, Sikkim (A Govt. of Sikkim Institution)	2,53,50,000	Funds being released	600
2.	North East Handloom and Handicrafts Corporation, Guwahati	26,97,000		225
3.	Indo-Danish Tool Room, Jamshedpur	54,25,000		170
	Total	3,34,72,000		995

Under the second component for training of mid-level Government Officers of North Eastern States, two training have been held one in Indian Institute of Public Administration, New Delhi for training of 6 State Govt. officials from the North Eastern States and another training in Rajiv Gandhi Indian Institute Management, Shillong is scheduled to be held in the first week of March,2016 for training of 36 Government Officials from North Eastern States in various fields.

Apart from the above, it has been decided to widen the scope of the CB&TA Scheme to include all important fields of training to fill the gap of employment and fill the required skilled personnel and to associate all the important players in various fields of training. In line with this, a new EOI advertisement has been uploaded in the Ministry's website inviting proposals for skill development. An enhanced allocation in the Budget Estimates of 2016-17 is expected.









EXTERNALLY AIDED PROJECTS

The Ministry of DoNER has been implementing three EAP projects the details of which are given below in areas as diverse as livelihoods to climate change in selected areas of some of the States of the North East region:

4.1 North East Rural Livelihood Project (NERLP)

With a view to scaling up of the livelihood experiences of NERCORMP along with additional components of improvement, the North East Rural Livelihood Project (NERLP) was launched in 2012 by the Ministry of Development of North Eastern Region (DoNER) as a Central Sector Scheme in four North East States, namely Mizoram, Nagaland, Sikkim and Tripura. NERLP is an externally aided poverty eradication project funded by World Bank. The project has been basically built on the merits of NERCORMP, and other successful externally aided livelihoods projects of the country, thus incorporating both SHG model and Community based resource management model with more focus on livelihood initiatives.

The development objective of the project is "to improve rural livelihoods, especially that of women, unemployed youth and the most disadvantaged in the four participating North East States". The key outcomes identified are:

- (i) Creating sustainable community based institutions (CBOs) such as women selfhelp groups (SHGs), SHG Federations, Community Development Groups (CDGs), and Producer organizations (POs);
- (ii) Building capacity of the CBOs for selfgovernance, bottom up development planning, democratic functioning with transparency and accountability;
- (iii) Creating livelihood opportunities by managing natural resources, developing employable skills of youths, developing entrepreneurship & other manufacturing skills, providing complete value chain, providing financial linkage with banks and creating critical infrastructures;
- (iv) Developing technical partnerships for capacity building, improved technology & Knowledge transfer, implementation support, community business development and modern management practices.

The total project cost has been estimated at US\$ 144.4 million, which consists of World Bank assistance of US\$130m and Government of India's contribution of US\$14.4 m (at 10%). The financial projection was initially made for five years with the mandate to implement the project in two districts each of Mizoram, Nagaland, Sikkim and five districts (after bifurcation of original two districts) of Tripura.



These11 districts altogether cover as many as 62 blocks and 1645 villages.

For implementation of the project, a regional level autonomous society was created as "North East Livelihood Promotion Society" (NELPS) headquartered at Guwahati under the overall governance of the Ministry of DoNER. The Regional Project Management Unit (RPMU) of NELPS at Guwahati headed by a Project Director is responsible for overall implementation of the project supported by District Project Management Units (DPMUs) in each of the project districts and Project Facilitations Teams (PFTs) at the block level. There are also Community Service Providers (CSPs) appointed from the respective project villages to help the project in social mobilization and handholding of community based organizations.

4.1.1 Project implementation and Progress

During the first year, the project could undertake only a few activities including completion of some of the preparatory works such as finalization of Project Implementation Plan (PIP), Community Operation Manual (COM), Financial Management Manual, Procurement Manual and a few Assessment Studies etc. Recruitment of project support Staff was also incomplete with only a few professionals engaged at RPMU and one or two professionals at the district level. There were no project staffs engaged at the block level. As a result, the performance was very slow with an expenditure of Rs.2.71 crore only. The Project could enter only 47 villages, complete 18 numbers of entry point activities

(EPAs) and select 32 Community Service Providers (CSPs).

Begun with sluggish performance, the project picked up considerably in the second year. Incomplete project support staff which was one of the reasons for initial sluggishness of the project, had been taken care of by recruiting required staff at both District level and Block Level. In the first quarter of 2013-14, recruitment of project staff at District Project Management Units (DPMUs) was completed for 2 districts each of Mizoram, Nagaland and Sikkim. The concerns raised by Government of Tripura regarding appointment of staff and setting up of DPMUs in all the five districts was resolved and full support staffs for two DPMUs were recruited in the 3rd quarter, pending administrative approval for the 3 newly created Districts. Block Project Teams were also outsourced from local NGOs having good track records and stability for 46 blocks during 3rd and 4th quarters of the financial year. As many as 750 Community Service Providers including 662 SHG facilitators and 88 Bank Facilitators were engaged to help the project activities at the village level.

While capacity building trainings and exposure were being provided to the newly recruited project staffs, various project activities could also be taken up. With increased capacity of the project, works picked up considerably. The number of villages entered and awareness programmes conducted increased from 47 in 2012-13 to 935 in 2013-14. As many as 4414 Self Help Groups (SHGs) were formed including 2636

newly formed and 1778 co-opted. A total of Having achieved saturation level in the

newly formed and 1778 co-opted. A total of 505 Community Development Groups (CDGs) were formed to look after overall coordination of the development of the villages.

Financial achievement during 2013-14 was also impressive. A total of Rs.25.45 crore was spent against the actual budget allocation of Rs.26.00 crore which included Rs.5.17 crore provided to SHGs as revolving funds and livelihood grants, Rs.4.14 crore for entry point activities (EPA) and about Rs.2.00 crore for capacity building trainings and exposure. Skill trainings on various trades to the unemployed youths were also started in big way.

For the year 2014-15, apart from capacity building trainings and exposure for project staffs, particularly for PFT staffs, mobilization and formation of SHGs upto saturation level in all the project districts of Mizoram, Nagaland and Sikkim was achieved. During the year formation of different institutions was, SHGs 9231, SHG federation-145 and Community development Groups- 916. As many as 12 nos of community development plans were executed on pilot basis in 12 different villages across different project districts. Development of livelihood clusters was taken up one in each of the project districts and during the year, work got started in four districts on piggery, dairy, and goatery. Other important activities included the conduct of a series of vocational trainings for the SHG members and skill trainings and placement. A total of Rs.72.72 crore was spent during year.

Having achieved saturation level in the formation of SHGs in three states of Mizoram, Sikkim and Nagaland & considerable progress being made in the two districts of Tripura, focus is being shifted towards capacity building of the institutions and extending more support for promotion of livelihood activities. During 2015-16, effort has been made to provided community investment funds to all eligible SHGs for undertaking various livelihood activities according to their capacity and interest. As many as 4923 new SHGs have been formed till December, 2015 and the formation of SHG federation has gone up to 452. So far distribution of community investment funds is concerned, seed funds have been provided to 1969 SHG, livelihood funds (tranche-I) to 4783 SHGs and livelihood funds (tranche-II) to 3935 till December, 2015. Except the 3 new districts of Tripura, formation of Community Development Groups has been completed in all other project villages. Based on the positive impact of pilot CDPs, this year a number of 96 CDPs are taken up for execution. Till December, 2015, number of CDPs taken up for execution is 31 and another 46 CDPs have been prepared and ready for implementation and the remaining CDPs are under preparation. There has also been good progress in kill training and placement. Till end December, a total of 965 youths have been trained and 800 youths have been placed.

Financial progress has not been very impressive. The low BE allocation of mere Rs.15.00 crore, not even enough for meeting committed expenditure of salary and OE, restricted the project activities in the first and

second quarters of the year. However, the was spent. Presuming release of another

second quarters of the year. However, the allocation of additional fund of Rs.75.00 crore in the first supplementary and subsequently release of Rs.60.00 crore in October, 2015 helped to increase expenditure to that extent. Till December, 2015, a total of Rs.57.83 crore

was spent. Presuming release of another Rs.26.80 crore soon, activities having financial implication have been kept ready.

The summary of various activities taken up for 2015-16 and activities completed till end of December, 2015 is given below.

Table 4.1: The summary of various activities taken up for 2015-16 and activities completed

Major activities taken up	Overall	Cumulative		es taken up 1015-16
	Project Target	achievement till end March, 2015	Activities completed till December, 2015	Activity to be completed till end March, 2016
A. Social Empowerment				
(I) Start up Activities	1			
llage entered	1645	1353	277	15
(b) Entry Point Activity	1645	1303	51	291
Institution Building				
(a) SHG Formation	26000	13645	4923	6452
(b) SHG Federation	1000	152	452	105
(C) CDG Formation	1645	1421	52	172
(I) Financial Support provided to SHGs				
(a) Seed Capital	26000	10963	1969	5530
(b) Livelihood Funds Tranche-I	26000	5780	4783	2016
(c) Livelihood Funds Tranche-II	26000	1280	3935	5326
(II) Skill Training & Placement		•	•	
(a) Youth Registered	20000	4996	257	5000
(b) Youth Trained	20000	1259	965	1035
(C) Youth Placed	14000	538	800	1200
(III) Implementation of Community Developm	ent Plans (CDPs)			
(a) CDPs being executed	1645	12	31	65





Individual dairy unit in South Sikkim



Milk collection center inn South Sikkim



Piggery cluster in Peren district of Nagaland



Brinjal Cultivation in West Tripura



Fishery in Trip

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Enterpreneurship Development

4.2 ADB assisted North Eastern States Roads Investment Program (NESRIP)

The North Eastern State Roads Investment Program (NESRIP) was approved by Cabinet Committee on Economic Affairs (CCEA) on 19th May 2011 at an estimated cost of Rs.

1353.83 crore. The scheme envisaged construction/upgradation of approximately 433.7 Km of roads in the states of Assam, Meghalaya, Manipur, Mizoram, Sikkim & Tripura. The break-up of funding is given below:

Table 4.2: Agency-wise break-up of funding

	Agency	Amount (Rs. crore)	Amount (US\$ millions)	Share (%) Tranche-l	Share (%) Tranche-II
1.	M/o DoNER (GOI)	378.34	83.30	24.9	14.2
2.	State Govts.	67.46	14.90	6.8	6.1
3.	ADB loan	908.01	200.00	68.3	79.7
	Total	1353.81	298.20	100	100

The Ministry of DoNER is the Executing Agency responsible for overall coordination with ADB and State Governments and monitoring of progress. The National Level Steering Committee with Secretary, DoNER as Chairman and State Level Steering Committee in each State has been meeting at

regular intervals to monitor & review the project progress.

For Tranche-I, the details are as under:

- Effective from October, 2012
- Cost US \$74.8 million (Rs.339.592 crore)

Table 4.3: Details of Tranche-I Projects

SI. No.	Name of Project	State	Length in Km.	Approved cost (Rs.in crore)
1.	Kalikuchi to Barpeta(AS-37C)	Assam	58.50	169.94
2.	Bilasipara (NH-31) to Fakiragram(AS-11)	Assam	16.20	
3.	Garobada to Dalu (MLN-1)	Meghalaya	93.40	196.82
4.	Meli (from Km. 17.00) to Nayabazar(SK-01)	Sikkim	14.50	95.39
5.	Nayabazar to Namchi(SK-02)	Sikkim	19.70	
	Total		202.3	462.15

- 4. For Tranche-II, the details are as under:
 - Effective from May, 2014
 - Cost US \$125.2 million (Rs.568.408 crore)

Table 4.4: Details of Tranche-II Lending

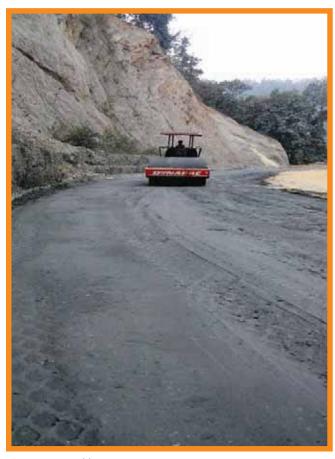
SI. No.	Name of Project	State	Length in Km.	Approved cost (Rs.in crore)
1.	Tamulpur to Paneri(AS-02)	Assam	43	292.57
2.	Paneri to Udalguri(AS-03)	Assam	18.6	
3.	Major bridges (AS-02-03)	Assam	1.3	
4.	Tupul to KasomKhullen(MN-06)	Manipur	93.2	277.01
5.	Serchhip to Buarpui(MZ-02)	Mizoram	55	167.90
6.	Udaipur to Melaghar(TR-02)	Tripura	20.3	69.16
	Total		231.4	806.64



The financial release to each State for both Tranche-1 & 2 up to February, 2016 is given below:

Table 4.5: Details of State-wise Financial Release for Tranche-I & II Lending

SI.No	State	Project Amount (T-1 & T-2)	Amount Released (as on Feb, 2016)
1	Assam	462.51	79.6
2	Meghalaya	196.82	45.07
3	Sikkim	95.39	28.44
4	Manipur	277.01	61.75
5	Mizoram	167.90	20.89
6	Tripura	69.16	6.41
	Total	1268.79	242.16



Sikkim: WMM Laying at Km 19+350



Sikkim: Reinforcement work for Box Culvert Raft in progress at Km. 23+270



Mizoram: Earth Work - Serchhip-Buarpui Road





Mizoram: Earth Work - Serchhip-Buarpui Road



Manipur: Formation widening at Chainage 42.785 Tupul - Bisnupur



Manipur: Finished DBM surface of MN06: Thoubal to Kasom Khullen



Meghalaya: Sub-grade in progress



Meghalaya: Finished DBM Surface



Tripura: Earth Work shoulder Filling

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4.3 Climate Change Adaptation - North Eastern Region (CCA-NER)

CCA-NER is a bilateral project between the Government of India and the Government of Federal Republic of Germany covering five states of Meghalaya, Nagaland and Sikkim (in the 1st Phase (2012-2015)) and Mizoram and Arunachal Pradesh being added in the 2nd Phase w.e.f. April, 2015. MDoNER is the lead executing agency at the national level.

The Phase-2 of the CCA-NER project is being implemented under the broader framework of the Indo-German Environment Program in Rural Areas (IGEP-RA). The objective of the project in Phase-2 is toimprove access of 7,000 rural households to food by following resource-saving and climate-resilient agricultural practices in the North East.

4.3.1 Some success stories of Phase-1:

State Action Plans on Climate Change: Three states (Sikkim, Nagaland and Meghalaya) were supported in the drafting and review of the State Action Plans.

I ntegrated State Water Policy in Meghalaya: The project supported developing Integrated Water Policy of Meghalaya which was presented in March, 2013. This document was used as a basis for presentation at the 4th India International Water Summit held in New Delhi on December 19, 2013.

Eri silk, as a climate change resilient value chain in Meghalaya: To enhance the capacities of the rural population who takes up Eri silk as livelihood, several interventions

were taken up from production, processing, degumming, refining, standardization & documentation of best practices, developing training manuals and integrating this learning with State Sericulture Mission, etc. Around 100 women from 2 districts too have been trained.

Support to indigenous rice varieties in Nagaland: More than 870 varieties of rice are known at present in Nagaland. Activities such as seed exchange, formulation of format for data collection to monitor performance, training for rice breeding, construction of weir, water harvesting ponds and supply of necessary pipelines for improving rice mills, etc. were taken up. All studies were conducted in cooperation with the School of Agricultural Sciences and Rural Development (Nagaland University), SARS (State Agriculture Research Station), Indian Council of Agricultural Research (ICAR) and relevant Agricultural departments.

Springshed Development and Preparation of Village Water Security Plans in Sikkim: To ensure water availability in dry winter season throughsustainable management of existing water resources, twofold approaches were followed -(i) conservation of water resources through springshed development through targeted interventions in the identified ground water recharge zones, (ii) preparation of Village Water Security Plans and management of village water resources through a participatory mode. Some of the major activities are Geomorphology mapping for hydro geological assessment to identify recharge zones, development of DharaVikas Handbook in vernacular languages, treatment of identified recharged areas using MGNREGA fund, mapping of oak forest using satellite remote sensing (GIS) at IIRS,



Preparation of village water security plans

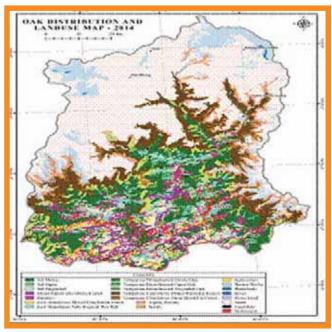


Training for rice breeding, Nagaland



Improved production of Eri Silk, Meg

Dehradun for study of climate change effect and development of training material for capacity building.



Oak Mapping of Sikkim by IIRS



Degumming & refining of Eri Silk, Meghalaya

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- **4.3.2 PROGRESS OF CCA-NER PHASE 2:** In Phase 2, CCA-NER has taken up activities with the following Indicators:
 - Indicator 1: Implementation of 3 priority climate change adaptation measures has started with a total budget of 10 Mio. EUR based on the respective SAPCCs in the 3 partner states in NER. For Meghalaya, "Springshed development works for the rejuvenation of springs for climate resilient development in the water stressed areas" has been endorsed by MOEFCC for INR 24 crores. For Mizoram, "Sustainable agriculture development through expansion, enhancement and modelling" has been endorsed by MOEFCC for INR 11 crores.
 - Indicator 2: 8 replicable, productive measures for promotion of resourceefficient and climate-resilient organic agriculture which will increase annual household income by 20% for 7,000 households. Activities such as training

- on value chain development for UPNRM business models on livestock, bamboo, eri silk, indigenous rice, integrated aquaculture fish are being carried out.
- Indicator 3: 8 existing and/or new development and sector policies and programs integrate climate change adaptation priorities based on the SAPCCs in the North Eastern Region. The water policy of Meghalaya is being replicated in Nagaland.

4.3.3 Activities under overall Coordination:

- First steering committee meeting and operational planning of the implementing states of CCA-NER Phase 2 was held on 7th and 8th January 2016
- CCA-NER was formally launched by Secretary, DoNER on 18th February 2016in Mizoram in the presence of Chief Secretary of Mizoram and Secretary, NEC.







North Eastern Council

The North Eastern Council (NEC) was set up in 1972 as a statutory body under the NEC Act, 1971. It functioned as an advisory body till 2002. The NEC (Amendment) Act, 2002 mandated NEC to function as the Regional Planning Body for the North Eastern Region. However, right from inception, NEC has been taking up several infrastructure and social sector projects deemed to be of critical importance for socio-economic development of the region.

The North Eastern Council has assisted in establishment/upgradation of the following regional organizations:-

- i. North East Police Academy (NEPA) It was set up at Shillong in 1978 for training of police officers.
- ii. North Eastern Electrical Power Corporation Ltd. (NEEPCO) - It was set up at Shillong in 1976 to utilize and develop the untapped power generation capacity of the region.
- iii. North Eastern Region Agriculture Marketing Corporation (NERAMAC) —It was established at Guwahati in 1982 for marketing and processing of horticultural crops in the region.
- iv. North Eastern Regional Institute of Science& Technology (NERIST),— It was set upin Itanagar in 1986 for expanding

- engineering & technical education in the region.
- v. Regional Institute of Paramedical & Nursing Sciences (RIPANS) It was set up Aizawl in 1995 for training of nurses.
- vi. North Eastern Regional Institute of Water and Land Management (NERIWALM) It was established at Tezpur in 1989.
- vii. Regional Institute of Medical Sciences (RIMS) It was established at Imphal in 1972 for imparting graduate & postgraduate education in medical sciences.
- viii. Lokpriya Gopinath Bordoloi Regional Institute of Mental Health (LGBRIMH)— It was established at Tezpur to provide high quality cost effective mental health care to the people of North Eastern Region. NEC started funding from 1999 to upgrade the institute.
- ix. North Eastern Space Application Centre (NESAC)— It was established at Shillong to provide developmental support to the North Eastern Region using space science and technology.
- x. Bhubaneswar Borooah Cancer Institute (BBCI) NEC started funding upgradation of institute from 1989 for giving medical care to cancer patients.
- xi. Regional Dental College, Guwahati

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(RDC) – NEC started funding upgradation of institute from 1997.

- xii. Regional Nursing College (RNC), Guwahati –. NEC started funding upgradation of institute from 1977.
- xiii. Regional Institute of Pharmaceutical Science & Technology (RIPSAT): It was established at Agartala in 1979.
- xiv. Cane & Bamboo Technology Centre (CBTC) It was established at Guwahati for promoting cane & bamboo technology in the region.

Over the years, many infrastructural projects have also been taken up by NEC in the region. A total of 10400 kms road length has been constructed with NEC funds. It has also supported the installation of 694.5 MW of power plants and construction of 2091.86 km of transmission & distribution lines. Construction of 11 Inter State Bus Terminus (ISBT) have also been taken up out of which 10 have been completed and one is under construction. Four Inter State Truck Terminus (ISTT) have been taken up out of which three have been completed and one is under construction. Twelve airports have been upgraded in partnership with Airport Authority of India (AAI) including construction of one new Airport. Financial incentives are also being given to medal winning sportspersons. Scholarships are also given to meritorious students from NER. North Eastern Regional Community Resource Management Project (NERCORMP) has been implemented in 11 difficult hill districts through participatory planning for enhancement of livelihood of the rural poor.

The following initiatives have been taken by North Eastern Council to improve air connectivity in the Region:-

- a) <u>Viability Gap Funding</u>: The scheme for providing Viability Gap Funding to Alliance Air has been going on to improve air connectivity in the Region.
- b) Regional Hub at Guwahati Airport: NEC has funded construction of 3 hangers at Guwahati Airport enabling it to become a regional hub. The proposal to construct two hangers one each at Dibrugarh (Rs.36.90 crore) and Imphal (Rs.21.43 crore) is under consideration. The cost would be shared between NEC and Airport Authority of India in the ratio of 60:40.

The North Eastern Council has also taken up construction of residential hostels for students from the North East in some of the major cities of the country the details of which are the following:-

- (i) <u>Bangalore University</u>: Girls Hostel in Bangalore University for North Eastern Students at the cost of Rs.13.85 crore has been sanctioned.
- (ii) JNU, Delhi: Hostel for the NE Students at JNU, Delhi at estimated cost of Rs.27.31 crore has been approved.
- (iii) <u>Delhi University</u>, <u>Delhi</u>: Hostel for the NE Students at DU is under consideration.

The following are the details of sector-wise expenditure by the North Eastern Council for the financial years 2014-15 and 2015-16:-

Table 5:1. Sector-wise Expenditure for the FY 2014-15 and 2015-16

(Rs. in crore)

S.No.	Sectors	2014-15	2015-16
(1)	(2)	(3)	(4)
1	Agri & Allied	98.25	104.42
II	Power & RRE	40.43	69.99
III	IFC & WSM	30.00	34.78
IV	Industries	9.23	34.03
V	Tourism	5.58	24.68
VI	Trpt. & Comm.	292.53	340.92
VII	Health	29.82	17.05
VIII	HRD & E	42.69	88.64
IX	S & T	23.29	25.28
Χ	IPR	5.29	13.23
XI	E & M	1.87	14.74
	Total	578.98	754.52



Union DoNER Minister Dr. Jitendra Singh presiding over the meeting of the Executive Committee of North Eastern Council (NEC) at Vigyan Bhawan, New Delhi on 6th October, 2015



5.1 North Eastern Council activities in the **Primary sector**

During FY 2015-16, the Agriculture and Allied Sector of NEC, has taken up many projects/ schemes for augmentation of production & productivity and infrastructure development under various agriculture and allied activities. In the 12th FYP, there are 5 (five) consolidated broad schemes under the sector. A number of projects have been approved/ sanctioned under the relevant schemes for implementation in the region. There are 90 ongoing projects are under the sector and the details of the projects/schemes that are approved/ sanctioned and under active consideration in the Annual Plan 2015-16 are as under:

5.1.1 All Agriculture and Horticulture Development in the NER

NEC has supported a project "Beekeeping and Honey Development in Nagaland Phase-I" promoted by Nagaland Bee and Honey Mission (NBHM), Govt. of Nagaland. The first phase of this project was completed successfully during 2014-15. By seeing the success of Phase-I of this project, NEC has approved and sanctioned the Phase-II project of 'Beekeeping and Honey Development'.

Given, the potentiality of the NER in the areas of promotion of Agriculture, Horticulture and its allied areas, NEC has sanctioned 1st instalment and 2nd instalment funds to the following projects during 2015-16:

- (i) Establishment of Rural collection centre for Fruits and Vegetables, Tripura
- (ii) Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram.
- (iii) Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri

- district, Arunachal Pradesh.
- (iv) Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh.
- (v) Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh.
- (vi) Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung Kumey District.
- (vii) Amelioration of Acid Soil on Horticulture Crop Areas, Manipur.8. Rubber Plantation, Nagaland.
- (viii) Strengthening and continuous production of basic seed in the breeder potato Farm Mao Manipur.
- (ix) Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), West Siang District.

Agriculture Marketing, MAPs, Organic Farming, Innovation/ Pilot Project/ Consultancy/ Documentation/Mapping of Biological Diversity/Agricultural Marketing Institutions: North Eastern Region being a treasure of indigenous medicinal and aromatic plants, NEC was approved the project 'Promotion and Development of Medicinal & Aromatic Plants in Nagaland during 2012-13 and the last installment released during 2014-15 towards the project.

Under the marketing support, in 2015-16 NEC has released the 1st installment and 2nd installment of the following projects:

- (i) Re-Establishment of Magfruit factory, Manipur.
- (ii) Setting up of 1000 MT Capacity



Multipurpose Cold Storage at Khowai.

(iii) Construction of Cold Storage at Satchand, Tripura

As a part of promotion of Organic Agriculture/ farming in the NER, NEC has sanctioned during 2012-13 one proposal entitled "Establishment of Bio-village for Sustainable & Inclusive Growth of Small Farmers and Community in Nagaland. In 2014-15, NEC has released the 2nd installment towards the project.

In view of the importance of support for extension, innovation and awareness through Research Organization and Training Centres and also in realising that the farmers of the North East required the up-to-date and scientific knowhow for increasing production and productivity, the NEC has supported strengthening and/ or establishment of training and extension centres in the areas of agriculture and allied in the NER.

Integrated Development of Animal Husbandry Projects and Fisheries in the NER: Under this Scheme, the NEC has various ongoing projects presently under funding to the member States to meet the demand of animal products. A number of proposals on development of piggery, duckery, poultry, fishery etc. have been received from the States and various government bodies/ projects have been supported by the NEC.

This Sector has taken many initiatives that would bear fruits in the coming years. The Ministry of DoNER and the NEC have taken a joint initiative for development of piggery, a sub-sector so important for the livelihood of the common people in the hilly areas of this Region, in a big way.

It is to be mentioned here that the Piggery sub-sector is largely neglected in the Central Schemes whereas this holds a great promise for the economic upliftment of the common people in this region. Hence, the NEC has taken the initiative to find out the gap areas in this subsector and to suggest, in due course of time, a comprehensive scheme for Piggery development in the region in due consultation with all the concerned stake holders. NEC is making tremendous efforts in establishing suitable institutions and institutes to fill up the void in this respect existing in the North Eastern Region.

During 2015-16, NEC has supported the following projects:

- (i) Establishment of poultry breeding farmcum-hatchery with 3000 layers parent stock and 2000 broilers parent stock at Phulbari, West Garo Hills, District, Meghalaya.
- (ii) Establishment of trout breeding farm at Yakthang, Jyajuk under Lachen block , North Sikkim
- (iii) Ideal Fish and Fish Seed Production, Nagaland
- (iv) Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland
- (v) Development of Chabou Fishery Project at Rio Colony, Dimapur

Forestry and Sericulture related schemes: For tapping the vast potential under Sericulture and as a promotion of Sericulture in the region, NEC has sanctioned the project proposal, Establishment of State of the Art of Sericulture in the State of Tripura in the current financial year of 12th Five Year Plan. Another project viz. Upgradation of Sericulture institute Titabor, Assam was sanctioned during 2014-15 and released the 1st installment. In 2015-16 under this scheme NEC is yet to release fund towards the projects.



Community Based Sustainable Livelihood Projects including the Augmentation of the **NERCORMP:** NEC has been supporting Community Based Sustainable Livelihood Projects i.e, North Eastern Region Community Resource Management Project (NERCORMP), which was launched in May, 1999, covered 860 villages and out-reached to 39161 households living in some of the most inaccessible remote hill districts of North East. The success of the project resulted in NERCORMP Phase-II which has been approved during 2010-11 and is being implemented in 466 villages across adjoining to Phase-I Project and would continue to be implemented over the next three years in 6 districts of the 3 states viz, Manipur, Assam and Meghalaya. The NERCORMP-II had covered 466 villages, formed 494 Natural Resource Management Groups (NaRM-Gs), 1216 Self Help Groups (SHGs) across 21212 households in the six project districts. In 2015-16, NEC has released Rs 20.40 crore towards the NERCORMP-II projecs. Similarly, with its huge impact and widely acceptable model, the NERCORMP Phase III for extension to Arunachal Pradesh (Tirap & Changlang Districts) and expansion to Manipur (Chandel & Churchandpur Districts) has been launched and implementation of the project has already been started. NEC has released Rs 28.19 cr during 2015-16 towards the NERCORMP-III projects.

5.2 Irrigation, Flood Control and Watershed Management

During FY 2015-16, the IFC Sector of NEC, focused on the completion of 84 nos. of ongoing projects. These ongoing projects are under different existing schemes of the NEC of which 33 nos. are Anti-Erosion-Flood Control Projects;

25 nos are Water Supply, 12 nos Minor Irrigation, 10 nos. Survey & Investigation and 4 nos. under Water Shed Management. Out of these ongoing projects, 8 projects have been physically completed and 33 nos. have achieved 75% to 90% physical progress. The sector has set a target to complete all these projects by March 2017 and as such during the FY2015-16 the sector laid considerable emphasis on systematic and sustained monitoring for the speedy implementation of these on-going projects. Only 5 new projects which were retained during FY 2015-16 were sanctioned.

The main activities taken up by the IFC Sector, NEC during FY 2015-16 are briefly described below:

- (i) Monitoring of Projects: Financial & Physical statuses of all ongoing projects on State-wise basis were compiled on regular time frame at least for a fixed period of 5-6monthly basis. During the FY 2015-16, 25 Nos of ongoing projects have been inspected and also pre-investment visit for 14 nos of retained projects of FY 2015-16 were made.
- (ii) Review Meetings: Review meeting was held in NEC secretariat with all the States Planning Officers including representative from different Implementing Agencies. The outcome of the meeting was very positive as various implementing Agencies could give their view, comments & commitment in regard to completion of NEC funded projects as well as from IFC&WSM Sector of NEC.
- (iii) Releases: Maximum releases were made towards ongoing projects during the FY-2015-16 which has resulted in achieving improved physical progress of the projects. Of the total releases 22 releases

have been for on-going projects, and 5 releases for new projects.

5.3 Industries, Trade and Commerce Sector

The main thrust of the Sector during the year 2015-16 has been to complete the on-going projects so that new initiatives can be taken up. The focus areas of the Sector are in developing industrial infrastructure including Industrial Estates and Parks, Handloom & Handicraft Sector, Bamboo based industries, Training cum Production Centres, Common Facility Centres etc., Marketing infrastructure development, Capacity Building and Skill Development, Development of Border Trade Centres etc. The Sector has been working with these broad objectives in view.

The new projects sanctioned during FY 2015-16 are:

- i. Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District of Arunachal Pradesh.
- ii. Development of Work Sheds/Factory Sheds at Industrial Estate, Bishnupur, Manipur.
- iii. Development of Work Sheds/Factory Sheds at Industrial Estate, Thoubal, Manipur.
- iv. Construction of Common Facility Centres in Hill Districts of Manipur for Processing of Agriculture and Horticulture Products.
- v. Construction of New market Building at Dawrpui Veng, Aizawl
- vi. Modernization and Expansion of Temi Tea Estate, South Sikkim.

Moreover, the NEC has also taken up advocacy and promotional activities to promote industries, trade and commerce in the region by providing support for the following events:

- a) Organization of International Conference on Look (Act) East Policy and North East India. This was organized by the OKD Institute of Social Change and Development at Guwahati on 25th and 26th September, 2015.
- b) Organization of the 2nd North East Connectivity Summit 2015. This event was organized by the Federation of Indian Chamber of Commerce & Industry (FICCI) at Shillong on 16th & 17th November, 2015.
- c) Organization of the 3rdAct East Business Show organized by Indian Chamber of Commerce (ICC) held at Shillong during 26th to 28th February 2016.

5.4 Tourism Promotion

NEC has been mainly supporting projects for development of infrastructural facilities aimed at promotion of tourism in the region. The important tourism projects taken up during the FY 2015-16 are:-

- Construction of Tourism Amusement Park (Including Picnic Spot and Cottages) a t Dollungmukh, Lower Subansiri District of Arunachal Pradesh
- Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District, Arunachal Pradesh.
- iii. Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum Pare District, Arunachal Pradesh.
- iv. Construction of Eco-Tourism Park at Langkawet, East Khasi Hills District, Meghalaya.
- v. Participation of North Eastern Community Resource Management Project for Upland Areas (NERCORMP) in the second edition of Indigenous Terra Madre (Mother Earth)

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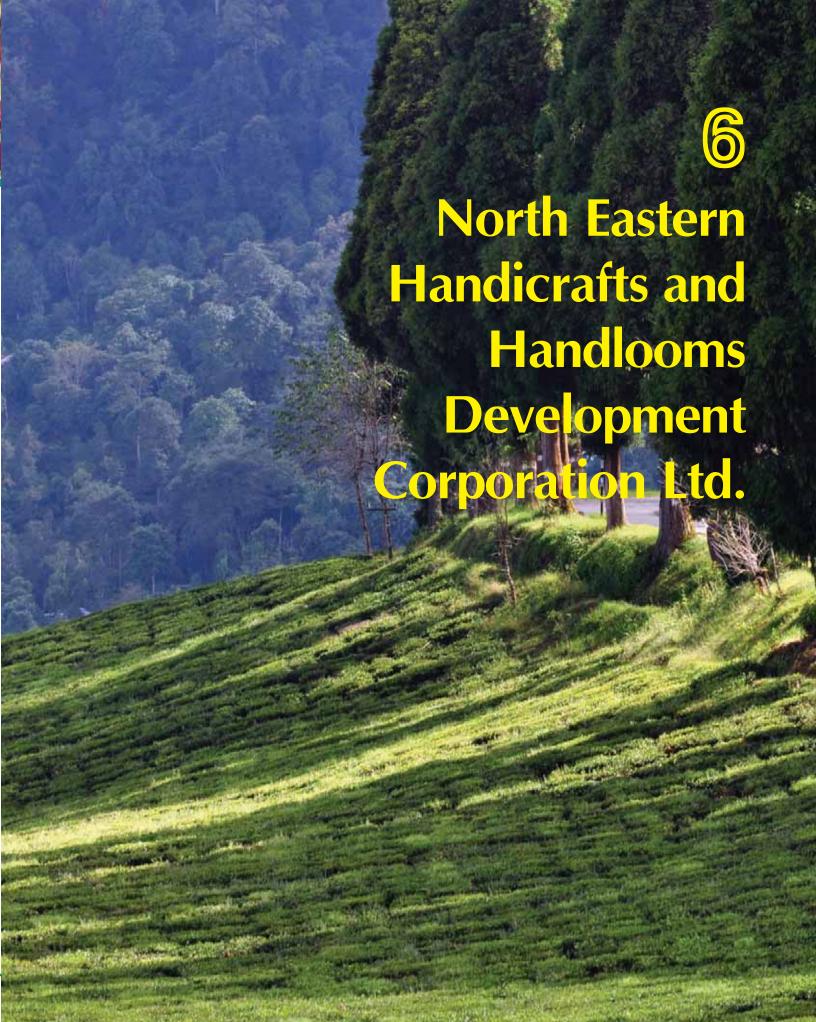
for Promotion of Eco-Tourism, Culture and Traditional Food in North East India held during 3rd to 7th November, 2015
Besides the above, NEC also extended financial support to all the States of NER and CBTC for their participation in the mega event titled "Destination North East – 2016 organised by the Ministry of DoNER at New Delhi from 12th to 14th February, 2016. Further, NEC has also released different installments of funds for progress in implementation of various ongoing projects and two of them have been completed during the year.

5.5 Sports Development

With a view to bridge the infrastructure gaps in the sports sector and its related areas (like trainings, tournaments etc), improve the skills and capacities of the sportspersons, NEC has been providing financial assistance to the States to strengthen the physical infrastructure, provide equipments and such other facilities, and sponsor the trainings and tournaments. NEC also has introduced schemes like the "NEC Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE" where cash awards are given to sportspersons of NER who have won laurels for the country. Another scheme is the "NEC Dr. T. Ao Memorial Football Tournament" introduced during 2009-10 which is an Inter State Football Tournament held annually among states of the NER in memory of (Late) Dr. Talimeren Ao from Nagaland, who was the captain of the Indian National Football team in the 1948 Summer Olympics held in London. The tournament is to be held annually on a rotational basis by the States of the NER. 6 editions of the tournament have been held so far (Nagaland – 2009, Manipur – 2010, Sikkim – 2012, Meghalaya – 2013, Mizoram – 2014 and Assam - 2015). The 7th edition is going to be held in Arunachal Pradesh, Naharlagun during March to April, 2016. Important Achievements during the year 2015-16

- During the year 2015-16 total 4 numbers of new projects were approved and sanctioned to the various states of the NER for a cost of Rs. 2045.40 lakhs out of which Rs. 751.02 was released as first installment and total ongoing projects were released for Rs. 1646.11 under "Infrastructure Development of Educational Institutes in NE Regions" and Dev. & Promotion of Education and Social Scholarships amounting to Rs.800.00 lakh were released for financial support to the students in NER.
- During the year 2015-16 total 3 Numbers of new projects were approved and sanctioned to the various states of the NER for a cost of Rs.1393.79 lakhs out of which Rs. 501.76 was released as first installment and a total of 18 ongoing projects were released for Rs.1760.09 lakh under Development of Sports & Youth Activities in NE Region.
- ➤ During the year 2015-16, under the scheme "NEC Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/ Sportswomen of NE", a total of 174 sportspersons of NER who won 220 medals (Gold 97, Silver 50 and Bronze 73) in the 35th National Games in Kerala were felicitated by the Hon'ble Chairman NEC, in a function held at Imphal, Manipur on 29th January, 2016.

The list of schemes of North Eastern Council is at Annexure II to VII.









NORTH EASTERN HANDICRAFTS AND HANDLOOMS DEVELOPMENT CORPORATION LTD.

The North Eastern Handicrafts and Handlooms Development Corporation Ltd (NEHHDC) was established in the year 1977 at Shillong, Meghalaya with the mandate of promotion and development of Handicrafts and Handlooms sectors in the North Eastern Region. NEHHDC plays a key role in the development and promotion of the Handicrafts and Handlooms sectors of the North Eastern Region by way of

- 1) Training to the artisans and weavers through conduct of awareness Seminars and Workshops, Design and Technical Development Workshops and Integrated Design and Technical Development Projects and Capacity Building Programme and Technical Training Programme in crafts clusters.
- 2) Marketing support through procurement of Handicrafts and Handlooms products directly from the artisans, weavers, Self Help Groups at clusters and selling the same through its Purbashree Emporium located in Kolkata, Guwahati Shillong and New Delhi also through its Sale Promotion Office at Bangalore and Chennai and through conduct of various exhibitions and marketing events in the country.
- 3) Direct sale by the artisans and weavers through the North East Trade Expos, Crafts Bazaars and the exhibitions held in various parts of the Country.

- 4) Development of infrastructure in the Handicrafts and Handlooms sector in the North Eastern Region the Corporation has a Common Facility Centre (CFC) for processing Bamboo. The CFC provides processed bamboo raw material to the artisans for production of various bamboo based handicrafts items.
- 5) Raw Material Bank for Cane and Cane accessories, a Handicraft Museum and Handicrafts Design Bank.
- 6) Handloom Production Unit to strengthen the Common Facility Centre and also to provide training facility to the tribal women weavers.

The Corporation achieved a gross turnover of Rs. 1029.00 Lacs (Prov) during the period of 1st April, 2015 to 29th February, 2016. The initiatives and achievements during the period of 1st April, 2015 to 29th February, 2016 during the financial year 2015-2016 are as under.

- Conducted twelve exhibitions and eleven Crafts Bazaars in various Cities and Towns with active participation of artisans and weavers from the North Eastern Region providing direct selling benefits to 1125artisans and weavers from the North Eastern Region.
- Organized two Design and Technical Development Workshops of 60 days

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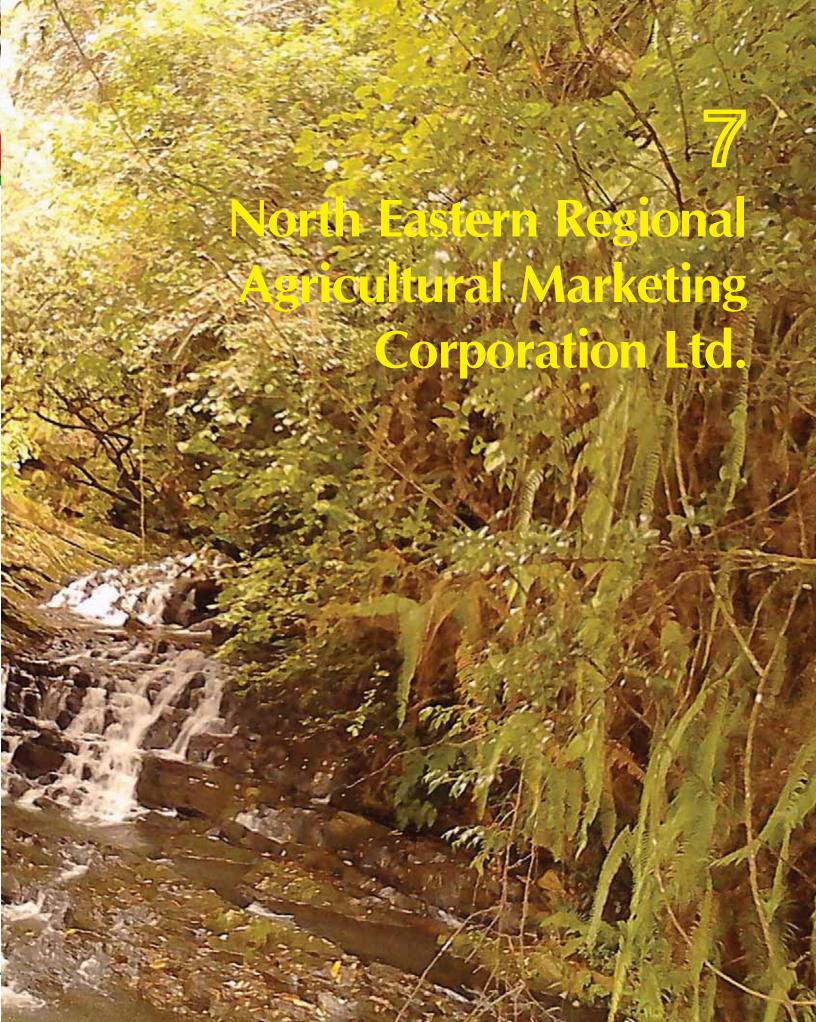


duration each, One Integrated Design & Technical Development Project of 5 months duration and three Technical Training Programme of 3 months duration each at crafts clusters in Assam for artisans benefitting 160 artisans.

Participated in the Second Vibrant ,2015 and Meri Delhi Utsav at Dilli Haat, Pitampura, New Delhi during 31st Oct 2015 to 2nd Nov 2015 showcasing the wide variety of handicrafts and handlooms of the North Eastern Region. The Corporation participated in the Destination North East 2016 at Pragati Maidan, New Delhi during 12-14 February 2016 and put up an exposition of the



Display of cane basket weaving technique handicrafts and handlooms of the N.E.Region. The Corporation also participated in the Indian Handicrafts and Gifts Fair, NOIDA during 20-23 February, 2016.









NORTH EASTERN REGIONAL AGRICULTURAL MARKETING CORPORATION LTD.

NERAMAC was set up to support farmers/ producers of North Eastern Region in getting remunerative prices for their produce thereby bridging the gap between farmers and market and also to enhance agricultural procurement, processing and marketing infrastructure of North Eastern Region. It was promoted by North Eastern Council and was incorporated on 31st March 1982 with its Registered and Head Office at Guwahati and branch offices in all the North Eastern States and representative office at Kolkata and Delhi. It is managed by Board of Directors appointed by President of India to promote Agri Horticulture Development of the Region by procuring and marketing of the surplus production of agri-horticultural products found difficult by the farmers to market such as Ginger, Pineapple, Orange, Apple, Kiwi, etc.

7.1 Activities

(i) Marketing of Fresh horticultural produces: NERAMAC has been procuring items like ginger, turmeric, pineapple, orange, apple, kiwi, cashew nut etc. directly from farmers and also through Commission Agents for marketing them in terminal markets like Siliguri, Kolkata, Delhi etc. through Commission Agents. The procurement has helped the farmers obtain remunerative price for their produce.

NERAMAC had also introduced marketing of ginger and orange on consignment

basis where these items are picked from farm gate and arrange its grading, packing, washing, transportation and marketing at terminal markets. On receipt of sales realization, after deducting the actual expenses incurred plus service charge @50 paise per Kg, the sales proceeds is given back to the farmers. This frees the farmers from all hassles associated with marketing on one side and on the other the farmers get actual market price for their produces. Exposure trip for farmers to institutions like National Research Centre for Citrus, Nagpur where the farmers are given training in latest post harvest management were also organized. Auction Centre at Sikkim for large cardamom has been established. This centre provides facilities for farmers to auction their produce and get maximum price for their produce. Actions are under way to establish eauction centre for large cardamom followed by crops like ginger, turmeric, pineapple, orange, bay leaves, black pepper, hill grass etc. in the coming years. C-DAC is finalizing the software and by end of August 2016, the e-auction centre of large cardamom is likely to commence.

(ii) NERAMAC has arranged GI registration for ten ethnic crops of the North East. These crops are: Tezpur Litchi & Karbianglong ginger(Assam), Kachai Lemon (Manipur), Mizo Chilli (Mizoram), Tree Tomato (Nagaland), Memang Narang & Khasi Mandarin Orange (Meghalaya), Queen Pineapple (Tripura), Large



Cardamom (Sikkim), Arunachal Orange (Arunachal Pradesh) have been obtained.

- (iii) Marketing of Processed fruit products: NERAMAC facilitates in marketing of processed fruit products in the following ways:
- a. Procurement of fruits from farmers and supply them as raw-materials to small processing units. These processing units use these fruits to produce juice, jam, squashes, RTS beverages and NERAMAC markets them under NERAMAC brand. This activity on one way helps farmers obtain remunerative price for their produce and in another way help these processing units augment their capacity thus promoting food processing. NERAMAC also buys processed products



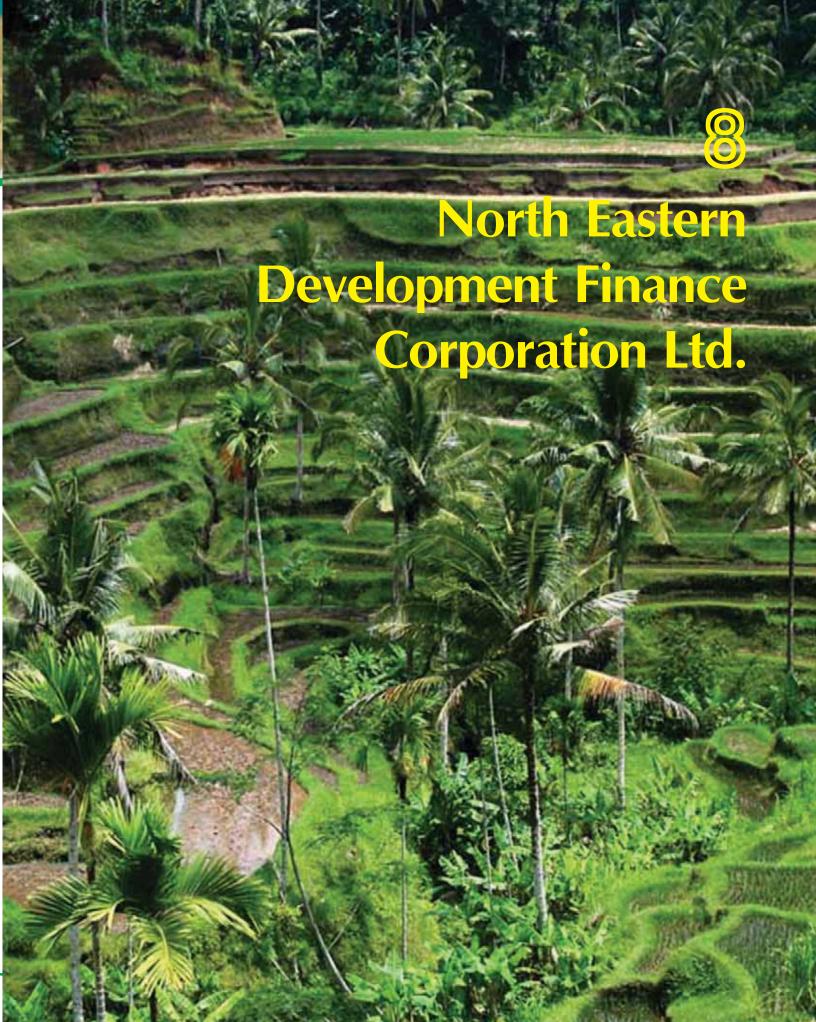
NERAMAC Stall at Destination North East, 2016



MoS (i/c), DoNER visting NERAMAC Stall at Destination North East, 2016

of FSSAI registered units to market them through its outlets thus supporting in marketing their products.

- b. Participation in exhibitions and fairs where the products of the small scale food processing units are exhibited and sold thus supporting these units market their products.
- c. Training in food processing to a number of entrepreneurs and some of them had established food processing units. A few of these entrepreneurs had also received award for excellence from the President of India under MSME sector.
- (iv) Processing: NERAMAC had earlier set up an organically certified ginger processing unit at EPIP, Byrnihat in Meghalaya to process ginger on pilot basis. Another unit of cashew processing is coming up in Assam to help the cashew growers market cashew.









NORTH EASTERN DEVELOPMENT FINANCE CORPORATION LTD.

- 8.1. NEDFi has been playing an important role in facilitating setting up of new industrial and service sector projects in the North Eastern states. The status of sanctions and disbursements for the period April' 15 to Jan' 16 is given below. During the period, an aggregate amount of Rs.301.12 cr. was sanctioned & Rs.213.26 cr. disbursed. Various sectors financed are hospitality, health, education, weaving, handloom & handicrafts etc.
 - 8.2. NEDFi provides multi-disciplinary consulting services to industrial, infrastructure and social development projects in the North East of India. NEDFi has executed and is currently executing several prestigious consultancy assignments in various states of North East India in the fields of Evaluation & Third Party Monitoring of Infrastructure Projects, Impact Assessment Studies etc. It also provides a comprehensive package of services which also covers the social aspects of development.

8.3. Micro and Small Enterprises

- 8.3.1 For development of the Micro and Small Enterprises (MSE) sector, the Corporation has taken initiative to identify and nurture potential first generation local entrepreneurs and provide finance on easy terms to them to set up viable industrial projects. The credit schemes of the Corporation under micro & small enterprises sector are extended at concessional rate of interest at 8% p.a.
- 8.3.2 NEDFi signed MOU with the Ministry of DoNER for availing Rs.30.00 Cr. as interest free loan from the Govt. of India for the financial year 2015-16.
- 8.3.3 NEDFi will utilize the funds for disbursement to MSME and Microfinance projects and achieve sector-wise and statewise utilization targets of the fund during the year. Besides, NEDFi will continue to undertake initiatives/ activities towards

State-wise sanctions & disbursements (from 1.4.2015 to 31.1.2016

(Rs. crore)

	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	Total
Sanctions	9.9	200.39	14.83	46.37	4.94	4.38	14.85	5.46	301.12
Disbursements	6.61	111.12	18	53.1	4.1	5.15	8.66	6.51	213.26



promotion and development of MSME and Microfinance sectors in the region.

8.4 Micro Finance

8.4.1 The Micro Finance Scheme, an effective instrument for financial inclusion, was launched to meet the needs of smaller entrepreneurs in the remote areas of the Region. During the financial year, loans sanctioned under the scheme aggregated

Rs.83.53 Cr. covering 31 projects. Till 31.1.2016, cumulative sanctions and disbursements were Rs. 488.45 Cr. and Rs. 471.06 Cr. respectively to NGO-MFIs/NBFCs from 8 North Eastern States. These microfinance intermediaries reached out to more than 5.50 lakhs beneficiaries, of which around 95% are women.

(Rs. crore)

Heads	Cumulative (as on 31.1.2016)	For the period 1.4.2015 to 31.1.2016	
Total Sanction	488.45	82.53	
No. of Projects assisted	606	31	
Total Disbursement	471.06	72.72	
Total Groups	106439	10085	
Total Beneficiaries	567112	54172	
Women beneficiaries	539216	54140	

8.5 Developmental activities undertaken during the period from April 2015 to January, 2016

8.5.1 Techno Economic Development Fund (TEDF) Study:

NEDFi conducts various techno economic feasibility studies for the North Eastern Region. Till date 65 studies have been completed.

8.5.2 Nodal Agency Role

The Corporation is a nodal agency for disbursement of Central Subsidies under NEIP 1997 & NEIIPP 2007, which is administered by the Deptt of Industrial Policy & Promotion, Ministry of Commerce, Govt of India. The summary of disbursements under various schemes, during the period April' 15 – Jan'16 is given below:-



(Rs. crore)

Subsidy	No. of claims (for the period Apr' 15 - Jan'16)	Disb. for the period Apr' 15 - Jan'16	No. of claims (Cumm. as on Jan 31, 2016)	Cumm. disb. (As on Jan 31, 16)
Transport Subsidy (TS)	55	51.11	9740	2612.52
Central Capital Investment Subsidy (CCIS)	202	225.82	1759	841.69
Central Interest Subsidy (CIS)	1	0.01	2255	191.22
Central Comprehensive Insurance Subsidy	2	0.02	910	13.43

8.5.3 NER Data Bank

The North Eastern Region of India is known for its vast natural resources and is a cauldron of different people and cultures. Information about this Region, though available from various resources, is scattered. To mitigate the disadvantage, NEDFi is maintaining a web based portal called "NER Databank with a view to provide information about North East India at a single source. Data on various sectors are being updated regularly. The details can be browsed at http://db.nedfi.com. Data updated till 2013-14 upto district level on Resources Available, Infrastructure, General information, Agriculture, Tourism, Industry, Policies and Incentives, Viable technologies for the NER, Potential Sectors for investment etc.

8.5.4 Data Bank Journal

During the year NEDFi published databank journals on Textile & Tea Sectors.

8.6. Corporate Social Responsibility (CSR)

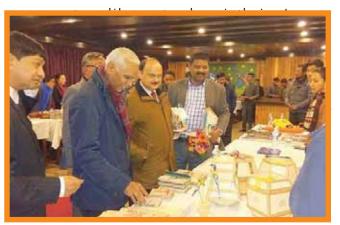
The CSR activity of the Corporation

encourages entrepreneurship through mentoring as well as enhances capacity of rural crafts person through skill up-gradation and market linkage. Introduction of water hyacinth craft, decorative candle, cloth mat from scrap fabrics, home-made chocolate etc. are some of the major initiatives taken by the Corporation under its CSR initiatives.

During the FY 2015-16, the mentoring service provided by NEDFi through its Business Facilitation Centres (BFCs) located across Branch Offices of NER has provided mentoring and advice to 470 nos. of entrepreneurs with regard to their queries on setting up industries, technology input, Govt. policies etc. In addition the BFCs have facilitated credit linkage to 88 nos. of first generation entrepreneurs through the banks and financial institutions which helped them to get financial assistance worth Rs.380.77 lakhs.

NEDFi has promoted skill development of the region by conducting 40 programs for 959 nos. of craft person and vocational training program of the region mainly in the





Shri Naveen Verma, IAS, Secretary, MDoNER attending Business Meet cum Exhibition in Gangtok on 22.12.2015

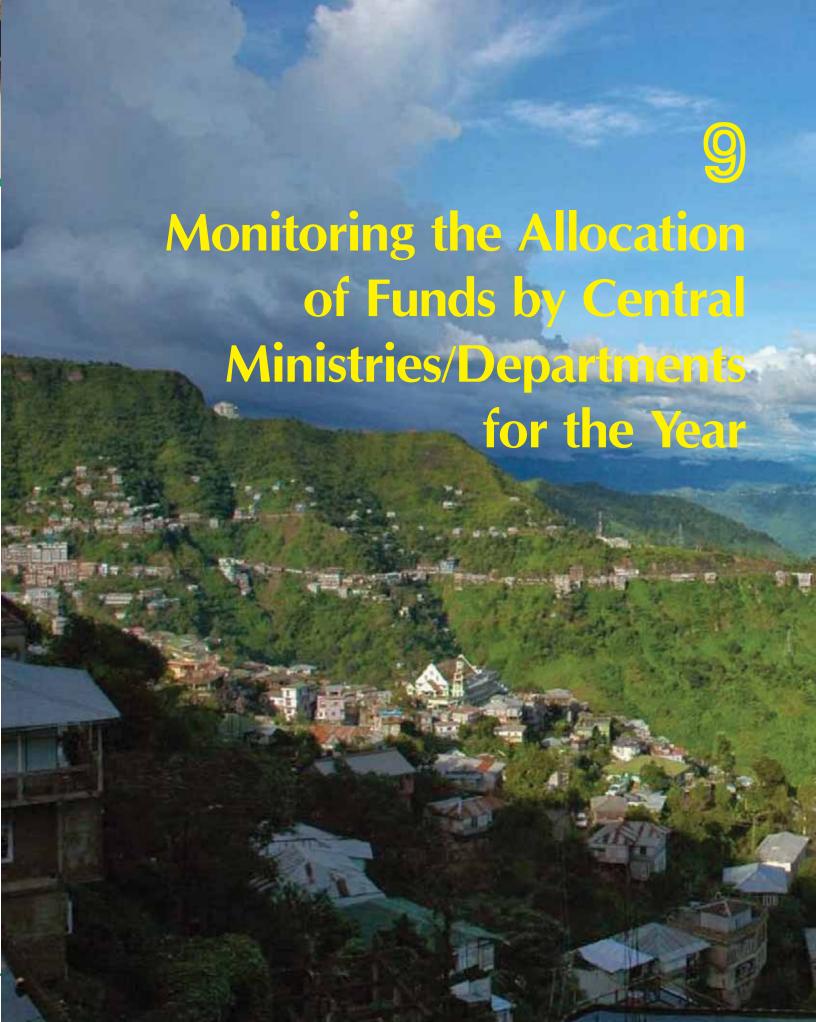
home in trades like beautician in Meghalaya, tailoring in Arunachal Pradesh, motor driving in Nagaland and Tripura etc. Marketing support was provided to 651 nos. of artisans through facilitating participation in exhibition and showrooms.

A Common Facility Centre (CFC) was set up for a group of Bodo tribal women in Chhatara village of Nalbari District in Assam for weaving. The group of women had earlier earned their livelihood from making of country liquor.



Shri Naveen Verma, IAS, Secretary, MDoNER, inaugurating NEDFi Showroom in Aizawl on 20.02.2016

However through an intervention of NEDFi since the year 2009, the group was motivated to go for handloom and weaving through capacity building program as well as exposure visit. The 2000 sq.ft CFC was sponsored as a joint CSR initiative of IDBI and NEDFi. The CFC was inaugurated on 7th August, 2015, the first National Handloom day of India and it houses 18 nos. of looms along with space for office and display centre. The facility is now being used by around 40 women of the village.









MONITORING THE ALLOCATION OF FUNDS BY CENTRAL MINISTRIES/ DEPARTMENTS FOR THE YEAR

9.1 Earmarking of funds and creation of Central Resource Pool for the North East

The Government of India had, in 1996, announced that Central Ministries/ Departments will set apart 10% of their gross budgetary support (GBS) for the North Eastern Region (NER) to ensure a quantum jump in budgetary resource flows to the region to fill the backlog and gaps in basic minimum service and infrastructure. When it was found that actual expenditure of Ministries/ Departments for NER were less than the mandatory 10% the Government took the decision to create a "Central Resource Pool" into which the unutilized portion of the 10% earmarked GBS will accrue at the end of the financial year. Since 1998-99, the annual unspent amounts out of the earmarked outlays of all non-exempted Central Ministries/ Departments for NER are being accounted as accruals to this Pool and the annual expenditure of the Ministry under the Non-Lapsable Central Pool of Resources Scheme are being accounted as withdrawals from the Pool. The Resource Pool is maintained on a proforma basis by the Ministry of Finance.

With the creation of the Department of Development of North Eastern Region in 2001 and subsequent upgradation to a Ministry in 2004, the Ministry has been allocated the mandate of Non-Lapsable Fund for the North Eastern Region and to coordinate with various Ministries/Departments primarily concerned with development and welfare activities in the region.

Accordingly, the Ministry monitors the expenditure of the earmarked funds for the North East by the Central Ministries from the perspectives of (a) ensuring enhanced and optimal intervention of sectoral Ministries/ Departments towards development of North Eastern Region and (b) updating the annual accruals to the Resource Pool.

9.2 Budget allocated by Central Ministries/ Departments for the North Eastern Region

The Union Budget, 2014-15 has brought about significant simplification and transparency in presentation of the information regarding Ministry/Department-wise budget allocation for the North East by incorporating a separate statement, namely, Statement 23 of Expenditure Budget Vol.I, in the Union Budget which has been carried forward in 2015-16. As per the Union Budget, 2015-16, a total of Rs. 29087.93 crore has been



allocated by 56 Central Ministries/ Departments, including the Ministry of Development of North Eastern Region, but excluding the allocation by the Ministry of Railways of Rs. 5308 crore for the region under the Rail Budget, 2015-16. The amount of earmarked funds for NER as per the revised estimates for 2015-16 (RE) is Rs. 29669.22 crore (Annexure IX).

Allocation of funds for the North Eastern Region is done on lump sum basis by the non-exempted Central Ministries/Departments at the BE/RE stage; and are expended under their respective functional schemes. These schemes may either be in the form of direct intervention by the Ministries/Departments or through their institutions/agencies or may even through the concerned State Governments. Ministry/Department-wise allocation of and expenditure in the North Eastern Region for 2014-15 is given at Annexure X. The Table below gives summary of the annual actual expenditure of non-exempted Central Ministries/Departments (excluding Railways) in the last two years against their earmarked allocation at revised estimate stage.

Table 9.1: Annual Expenditure relative to the earmarked allocation

Financial Year	Total Earmarked funds at RE stage (Rs. crore)	Expenditure of earmarked funds (Rs. crore)	Expenditure as percent of earmarked funds (%)
2013-14	22293.93	21466.54	96.6
2014-15	27381.17	24397.60 #	89.1

[#] Provisional.

9.3 Coordinating with Central Ministries/ Departments

Coordinating role of the Ministry of Development of North Eastern Region emanates, primarily from the monitoring of earmarked funds of Central Ministries/Departments. The Ministry coordinates with various Central Ministries/Departments in respect of the development and welfare schemes/programmes implemented by them in the North Eastern Region. This is done through centralised mechanism of calling the progress of expenditure out of the earmarked outlay for NER and also by assigning a set of Ministries/Departments to senior officers of the Ministry

for regular and continuous interactions with respective Ministries/Departments. In addition to the routine interactions, the Ministry also convened sectoral review meetings with key Ministries such as Railways, Road Transport & Highways, Civil Aviation, Power, Environment, Forest & Climate Change, Tourism etc. for effective implementation of schemes and time-bound completion of major infrastructure projects. Review meetings convened during 2015-16 are as follows:

 Meeting on airport infrastructure and air connectivity in NER held on 13th April, 2015 under the chairmanship of Secretary, DoNER



- (ii) Meeting on tourism under the chairmanship of Secretary, DoNER held on 27th April, to coordinate the development of tourism sector in the North East.
- (iii) A brain storming session on Make in North East held on 20th May, 2015 under the chairmanship of Secretary, DoNER
- (iv) Meeting on railway infrastructure and rail connectivity in NER held on 20th May, 2015 under the chairmanship of Secretary, DoNER.
- (v) Review of implementation of major infrastructure projects under chairmanship of Principal Secretary to PM on 23rd May, 2015;
- (vi) Review of hydroelectric projects in Arunachal Pradesh under the chairmanship of Secretary, DoNER on 30th June, 2015;
- (vii) Review of Pakyong Airport under the chairmanship of Secretary, DoNER on 30th June, 2015;
- (viii) Meeting to discuss issues pertaining to development of Guwahati as regional hub for air connectivity, land acquisition problems of Hollongi & Shillong airports, SARDP-NE; Arunachal Package and Air & Rail Services in NER.
- (ix) Review of implementation of major

infrastructure projects under chairmanship of Principal Secretary to PM on 8th January, 2015;

For greater synergy in ongoing efforts of the Government for the development of North Eastern Region, the Ministry has constituted inter-Ministerial Committees on road sector and civil aviation sector under the chairmanship of Secretary, DoNER.

9.4 Monitoring the Central Resource Pool

The Central Resource Pool for the North East has been made conceptually non-lapsable by assuming that unspent amount of the annual earmarked allocation of Central Ministries does not lapse at the end of the financial year, but accrues to the Pool. This concept is captured by the terminology, Non-Lapsable Central Pool of Resources (NLCPR) which is used to describe the Resource Pool as well as the major scheme of the Ministry. The unspent amounts of the earmarked allocations of Central Ministries/Department for NER are credited and the annual expenditures of the Ministry under NLCPR scheme are debited to the Resource Pool. While the Ministry of Development of North Eastern Region monitors the creditable and debitable funds on annual basis, the Ministry of Finance maintained the Resource Pool on proforma basis. The size of the Resource Pool as 31st March, 2015 is assessed, provisionally, at Rs.15,995.16 crore.



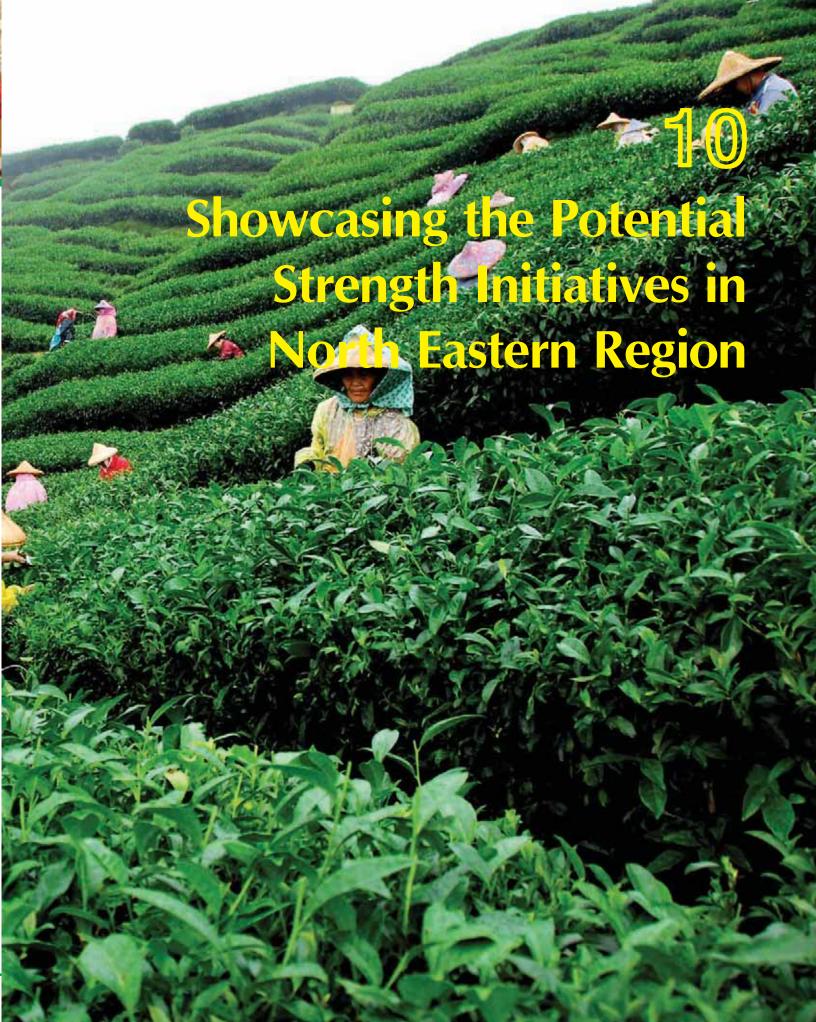
Table 9.2: The Annual Accrual to and Release from Central Resource Pool

(Rs. crore)

Financial Year	Opening balance	Accrual during the year	Release during the year	Closing balance
2003-04	3463.67	657.24	550.00	3570.91
2004-05	3750.91	663.35	650.00	3764.26
2005-06	3764.26	1960.12	679.17	5045.21
2006-07	5045.21	1311.08	689.83	5666.46
2007-08	5666.46	1761.03	636.00	6791.49
2008-09	6791.49	2009.16	650.00	8150.65
2009-10	8150.65	1705.70	668.62	9187.73
2010-11	9187.93	2142.53	805.78	10524.68
2011-12	10524.48	1885.81	798.99	11611.30
2012-13	11611.30	1968.71	810.97	12769.04
2013-14	12769.04	2882.08	911.97	14739.15*
2014-15	14379.15	2032.48\$	776.47	15995.16\$

^{*:} Subject to vetting by the Ministry of Finance.

^{\$:} Provisional.









Showcasing the Potential Strength Initiatives in North Eastern Region

10.1 The Plan Scheme of Advocacy & Publicity

Scheme aims to showcase the inherent economic, social, and cultural strengths of the North Eastern Region (NER) and to popularize the NE as a business, tourist & educational hub. This aim is achieved through active media campaign in print, audio visual media there by generating interest of investors, tourist towards North Eastern States of India in order to main streaming and accelerating their development. Financial assistance is also given to Central / State / Autonomous Organizations / Public Enterprises / Public Trust / NGOs etc for organizing / undertaking various activities / events which include:-

- Seminars, Workshops, Exhibitions
- North East Business Summits, Trade Expos,
- Buyers-Seller Meets in diverse areas such as trade & investment, tourism, handlooms & handicrafts, agriculture etc.
- Evaluation/ impact studies / assessments
- Media Campaigns,
- Any other activity considered appropriate.

Proposals received from eligible organizations for above mentioned activities are considered as per Guidelines of the Screening Committee chaired by Joint Secretary in charge of the scheme with members from line ministries and IFD. Recommendations of the Committee are approved by competent authority. The financial assistance, as approved, is released to concerned organizations with concurrence of IFD. Progress of projects sanctioned is monitored through reports, statement of expenditure, utilization certificate, photographs / ideographs.

During 2015-16 financial assistance was given to NGO's and Government agencies for organizing trade expos, seminars, workshop etc. for dissemination of knowledge and information about various social, cultural and educational matters of the North Eastern Region, organizing business summit to attract investors. Financial assistance was extended to North Eastern Handicrafts & Handlooms Development Corporation Limited (NEHHDC) under this scheme for organizing 12 Exhibitions and 12 Craft craft bazaars at various places in the country to promote and showcase potential of handicrafts and handlooms of NER. Other agencies which received grants-in-aid:-

- a) Spic Macay (Society for Promotion of Indian Classical Music and Culture amongst youth)
- b) Assam University, Silchar (Department of



Bengali, Assam University Silchar, P.O. Durgakone, Distt Cachar, Assam-788011

- c) Oinam Women Association Manipur Oinam Mamang Leikei, B.P.O. Oinam, P.O. Namboi, Bishnupar District, Manipur -795134
- d) Sikkim University Sikkim University, 6th Mile, Tadong-737102, Gangtok
- e) Centre for Linguistics School of Language, Literature & Culture Studies, JNU, New Delhi
- f) Indian Chamber of Commerce (ICC), Kolkata
- g) Trend MMS, Guwahati
- h) Department of Sociology, Delhi School of Economics, University of Delhi

This Ministry is also working towards drawing keen interest of investors, tourists and people from other parts of India in the North Eastern Region for mutually beneficial understanding of the region and to accelerate their development, by active Media campaign in newspaper & radio through DAVP and in Audio Visual Media through Prasar Bharti.

11.2 Destination North East, 2016

The Ministry of Development of North Eastern Region organized a mega event "Destination North East-2016" during 12th-14th February, 2016 at Pragati Maidan, New Delhi, to showcase the inherent economic, social, and cultural strength of the North East Region. It provided an opportunity to different sectors to showcase and deliberate their achievements, issues, constraints and challenges. The three days "Destination North East- 2016" was comprised of Business Summit, Exhibitions Stalls, showcasing best features of North East to attract investments in all sectors, inter alia, area of Tourism, Skill Development, Food Processing, Handlooms



Hon'ble Minister of State (Independent Charge), Development of North Eastern Region inaugurated the Destination North East 2016





Inauguration of Exhibition Stall of Destination North East 2016 by Hon'ble Minister of State (Independent Charge), Ministry of Development of North Eastern Region

and Handicrafts, Rural Livelihoods, Entrepreneurship and Microfinance, Horticulture and Floriculture, Start-ups and Adventure Sports. The most fascinating treasure trove of North East has always been famous for its traditions, and hospitality. It is acknowledged to be one of the most splendid, variegated and multilingual tribal belt of the world and to bring this fact closer to the participants/visitors, cultural programmes mixed with music and dance was organized during this event. To get a taste of ethnic North East Food, North East Food Court with different cuisines of all the states of North East was also there.

Most of the Central Ministries e.g. Railways, Power, Telecommunication along with Tourism, Textile, MSME, Food Processing etc. made their presence in the event by setting up Exhibition Stalls and participation in Business Summit. All the State Governments of North Eastern Region also have their presence in Exhibition Stalls, Business Summit and Cultural Programmes. Deliberation were made on Investment potential, tourism, IT&ITES, Livelihood & Food Processing, microfinance, skill development, handloom & handicrafts and start-ups, in different session of Business Summit of Destination North East 2016.





Business Summit: Session on" Initiatives taken for Development of North Eastern Region"

- 10.2.1 Few major outcome of Business Summit of Destination North East 2016 are as follows:
- There is a need to develop multi modal transport mechanism between the North Eastern States and other neighbouring States. Development of this kind of connectivity would open significant opportunities for Industrial Development and increase trade potential with neighbouring States.
- Private investment and new Start Ups should be encouraged to develop road, rail and air connectivity. The growth of ASEAN-India trade will hugely depend on how well NER is connected with other states of India and other neighbouring countries. Hence, Private investment will be encouraged to cash on the cross-

border synergies.

- ❖ Small Medium Enterprises are the backbone of the North Eastern states. Therefore, the spread of SMEs with support from local skilled labour will proportionally generate better growth and quality employment and will also check outbound migration. The growth of SMEs will be the one among many desirable outcomes, which is going to shape the future of the very promising North Eastern region of India.
- There is a need for better coordination among the NE states. This is high time for the North Eastern states to explore 'Make in North East' initiative. Sectors such as organic farming, food processing, floriculture & ayurveda and forest products have huge potential.



Regarding education sector, there is a need to replace the existing policy with a new one to match up with today's job demands and **skill requirements**. He suggested that the state governments in the region should develop the infrastructure of their institutions and tie up with renowned institutes / universities for better quality of education.

- Physical connectivity is extremely important to attract investors in the region. Therefore, further thrust need to given to develop air, road and railway connectivity by proposing quality airports in the region.
- It is important to develop skill of the new generation in the region. In this regard, Make in India initiative can be game changer for the development of the region. Emphasis will be given on cluster

- development by introducing suitable proposals.
- Aministry of tourism is providing financial assistance to new businesses to organise fairs and exhibitions in the region to promote tourism and also providing support for human resource development. More thrust will be given to attract international as well as domestic tourists.
- ❖ Government is inviting private sector to invest trough **PPP** mode in various sectors namely food processing, handloom & handicraft, organic farming etc. New start ups should be encouraged to invest in the region.
- The region also has huge reserve for **hydro Power**. With better synergy between the state governments and the centre, North East will be able attain a sustainable



Business Summit: Session on "Startups-Opportunities and Challenges in NER"





Business Summit: Session on "Need Based Skill Development and Entrepreneurship promotion in North East Region"

growth and become a world player in many sectors such as tourism, food processing, agriculture, manufacturing, hydro carbon, horticulture, organic farming and many more.

- North Eastern states have continued with traditional practices and shown an inclination towards organic agriculture. Given the region's huge potential in growing fruits, vegetables, spices, medicinal & aromatic plants, the region can be developed as "Natural Economic Zone".
- Also, there is a huge potential to convert North East into an 'Organic Hub' of the country. This will not only boost the agriculture and horticulture production but also help the region to achieve better market and price for their produces.
- It has been observed that the credit

deposit ratio is still quite low in the North Eastern Region. Therefore, the banks should provide more loans to the business ventures. Such initiative will encourage the existing and potential investors to invest the region.

- There is a huge potential for **meat processing** in the North Eastern Region. Therefore, development of meat processing units will be extremely helpful. It will not only help the region to grow economically but also generate huge number of employment.
- ❖ National mission of **food processing** should be more effective in order to provide funding and help the region to develop mini food parks instead of large size mega food parks. Export related funding from APEDA should be more prominent for development of infrastructure and quality upgradation.



- Food processing sector in the North Eastern region should be encouraged as this can be a game changer for the entire region. There is a huge requirement for developing **cold storages** in the region. Mobile food processing vans can be introduced to the region where the industry will go to the farmers and help process their produces.
- Small and cottage industry should be getting high priority. They should be promoted and helped to get connected with the market. In this regard ministry of food processing can play an important role.
- There is huge requirement of developing training institutes in the region. Specific training institutes shall help the youth to understand latest technologies, better market and buyer seller meets.
- More private and public banks need to come up in the region. There is a requirement of bank branches many states

- of the region. Maximum limit of **micro finance** is only 1lac which is not enough; therefore banks need to travel the last mile to fill up the funding gaps.
- Lack of equity funding in the region is a concern. Right now only NEFDi is providing equity funding to the Micro finance institutions. More such funding will be required in the coming days. Line up credit is also the need of the hour.
- Microfinance should be linked with entrepreneurship and not with poverty reduction. The focus of micro finance should be on development of businesses and business people. MUDRA scheme recently introduced by the government of India will be very useful in this regard.
- Handloom is the mostly widely established cottage industry of North East India (NE) that is most wide spread throughout the region. But, in spite of the increased weaving time spent on loom, the workstation design remains



Business Summit: Session on "Holistic Development of Tourism in NE-Exploring the Unexplored"





Business Summit: Session on "Enhancing Scope of Livelihood in North East"

unaltered. There is need for developing clusters, better training, market linkages and funding.

- There is need to contemplate the feasibility of creating a venture fund for start-ups. The government of India declared Sikkim as the first organic state of India. This should open up new vistas for start-up initiatives in organic farming in Northeast region.
- The youth of Northeast, with their superlative talent and high literacy rate, are going to make a substantial contribution in the rise of 21st century India. The youth of NER should make the best of this opportunity.

10.2.2 Other activities of the event are:

30 skill providers under NSDC have put up their stalls. A registration help desk for skill development and entrepreneurship was put up for unemployed youths to register themselves for enhancing their skills in different sectors.

- A job mela was organized with reputed companies like Jet Airways, Hayatt Regency, Sedex etc. and around 200 aspiring youth participated in the first round of on the spot interviews.
- In order to provide the Tour Operators from North East Region an opportunity to interact with the Tour Operators from other State Governments of India, a B2B session was organized in close coordination with Ministry of Tourism. 40 tour operators from the North East Region under Domestic Marketing Development Schemes and 20 tour operators from other region besides the tour operators in Delhi were invited. Tour operators from North East had one-toone meeting with their counter parts in India, to promote various holiday packages and tourism products. 62 Tour Operators from North East as sellers and



approximately 60 Tour Operators as buyers participated in B2B Session

- The total footfalls in the event were approximately 30 thousand. Very good response was observed in the Exhibition-cum-sale stalls during the whole event.
- The Cultural Event showcased various folk & classical dance-forms along with contemporary Rock Bands from North Eastern Region, Fashion show by NIFT and State Government of Mizoram.

10.3 Promotional Activities by North Eastern Council (NEC)

During FY 2015-16, under the IPR Sector of NEC, promotional activities were taken up by participating in the "Highlighting Achievements & Activities of the Ministry of

DoNER in the 2nd Vibrant India, 2015 and Meri Delhi Ustav" held at Pitampura Delhi Haat from 31st October to 2nd November, 2015 and the "Destination North East – 2016" event held during 12 – 14, February, 2016 at Pragati Maidan, New Delhi with an objective of publicizing NEC's role and functions along with its various schemes and programmes etc.

An annual event/ festival titled "Songs & Dances of the North East" has been introduced by the NEC during the year under review. The event is funded by the NEC and is to be organized by the State Governments of NE States on rotation basis. The 1st edition was held in New Delhi on 11th April 2015 and the 2nd edition is proposed to be held on Mumbai in April 2016. Subsequently, the event will be held in other metro cities of the



Business Summit: Session on "Microfinance for Inclusive Growth-Opportunities and Challenges in NER"





Business Summit: Session on "Growing up Value Chain from Handlooms to Fabrics to Garments"

country. This programme is being organised with a view to create more awareness about the region and bridging any cultural divide between NER and other parts of the country.

The IPR Sector, NEC had set up a Centre for North East Culture (CNEC) in September 2014

in the Centre for Cultural Resource and Training (CCRT), Dwarka, New Delhi. The objective of the Centre is to bring about cultural integrity and facilitate the expansion of awareness about the rich and diverse cultural heritage and tradition as well as modern expression of creativity of the North



Summit: Session on "Opportunities for IT & ITeS in NER"



Eastern States. The Centre is also to provide a platform for youth from the North Eastern States and other States of India to interact and share creative ideas and other cultural forms, and provide content relating to dissemination of the culture of the North Eastern States for training of teachers in CCRT. Since inception, the CNEC has trained over 1225 teachers, 46 librarians and 114 students.

Under the Information & Public Relations Sector, there are 4(four) schemes viz. (i) Regional Documentation and Information Centre (ii) Advertisement & Publicity, Publications & Information and Public Relations (iii) Preservation and Promotion of Art & Culture in the NER and (iv) Viability gap funding for establishing tribal museums in the NE States.

The Regional Documentation and Information Centre (RDIC) which was set up in NEC during 1974 – 1975 has turned out to be the nerve centre for academicians, researchers, students and the knowledge gathering public. The Centre has built up a collection of over 34,000 books and regularly subscribes around 190 National and International Journals. During the year under review a total of 355 books have been purchased and 108 nos. of



Exhibition Stalls: Destination North East, 2016



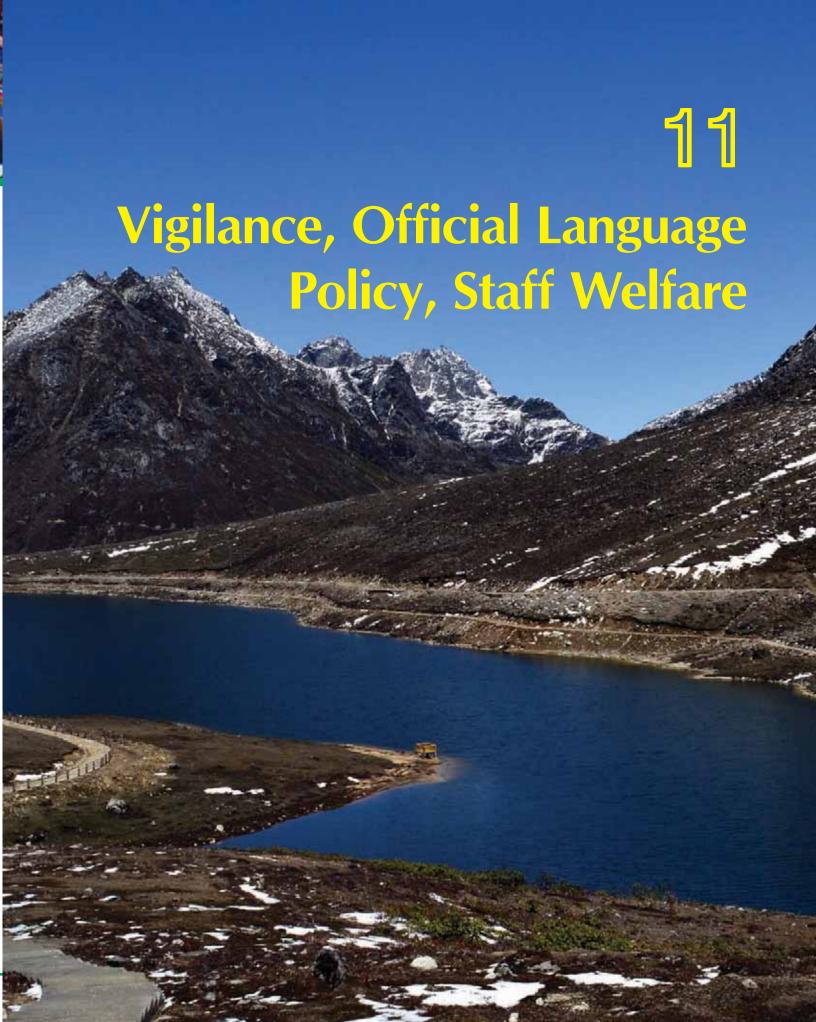
journals have been renewed. The Budget Estimate for FY 2015-16 was Rs. 30.00 lakhs out of which Rs. 15.91 lakhs has been utilized.

Under the Advertisement & Publicity, Publications & Information and Public Relations scheme, the IPR Sector NEC, had published advertisements related to recruitments and the Songs and Dances of the North East event during FY 2015-16. The Budget Estimate for FY 2015-16 was Rs. 127.00 lakhs which has been fully utilized.

Under the scheme "Preservation and Promotion of Art & Culture in NER", projects such as Songs and Dances of the North East event have been supported. Under this scheme there are 10 (ten) on- going projects. During FY 2015-16,2 (two) new projects was sanctioned viz.(i) Documentation and

Digitalization of Cultural heritage of all tribes of Arunachal Pradesh, A.P and (ii) Heritage Protection in Hill and Plain districts of Manipur.

The other Scheme operated by the IPR Sector is "Viability Gap Funding for establishing Tribal Museums in the NE States", under which preservation of ethnic tribal culture, establishing of tribal museums in the States is encouraged. There are 3 (three) on-going projects under this scheme, namely (i) Extension & Modernization Galleries of J.N State Museum at Itanagar, Arunachal Pradesh (ii) Deori Tribal Cultural Complex, Narayanpur Lakhimpur District, Upper Assam and one new project titled "Providing Show Case/ Galleries, Lighting, etc in the new building of Williamson Sangma State Museum, Shillong, Meghalaya", was sanctioned during FY 2015-16.









VIGILANCE, OFFICIAL LANGUAGE POLICY, STAFF WELFARE

11.1 Vigilance

Vigilance matters relating to the Ministry as well as two Public Sector Undertakings, NEDFi and North Eastern Council (NEC) Secretariat are handled by Vigilance Division of the Ministry. The Division is headed by a Joint Secretary, who is designated as Chief Vigilance Officer (CVO) assisted by a Director/Deputy Secretary and a Section Officer. Vigilance related activities are carried out within the framework provided by the Department of Personnel & Training and Central Vigilance Commission.

The Vigilance Division functions as a link between the Ministry and the Central Vigilance Commission and other Authorities in the matters pertaining to vigilance. The CVC and the DOPT, in their effort to bring about a greater transparency in vigilance administration and speedy disposal of cases, have been suggesting several measures through their administrative instructions. Various instructions received from them have been circulated amongst all CVOs / VOs of the organizations under the administrative control of this Ministry for strict compliance.

11.1.1 Vigilance activities during 2015-16

The Vigilance Division monitors the disciplinary cases and related matters of the organizations under the Ministry through periodical returns prescribed by CVC and DoP&T etc. Prompt and appropriate action has been taken on the fresh complaints received in this Ministry. Appropriate

necessary action has also been taken for speedy disposal of pending cases. Advice of CVC was taken in those cases wherever it was necessary. Vigilance clearance certificates were also issued in respect of the officers and officials of this Ministry keeping in view of the guidelines.

11.1.2 Celebrations of Vigilance Awareness Week

In accordance with Circular No. 11/08/15 dated 31.08.2015 received from the Central Vigilance Commission (CVC), Vigilance Awareness Week was observed in this Ministry and in the organizations under the Ministry from 26th October 2015 to 31st October 2015. As per schedule, Vigilance Awareness Week began at 11:00 a.m. on 26.10.2015 with a pledge administered by Secretary that was taken by all officers and staff of this Ministry. During the week, banners were displayed at different places in the Ministry to create vigilance awareness among the staff. Various activities/ programmes like Seminar, workshop, etc. were organised during Vigilance Awareness Week.

11.1.3 Preventive Vigilance Mechanism

As per directions contained in CVC circular no. 03/09/13 dated 11.9.2013, various posts have been identified as sensitive in this Ministry. To strengthen the preventive vigilance, a rotation policy among the officers and officials has been implemented. To ensure the transparency in the system, all obligatory/necessary information have been



placed in the public domain on the web site of the Ministry. Instructions have been issued and reiterated to ensure that unauthorized persons do not enter the building. All measures are taken to strengthen the preventive vigilance mechanism in the Ministry.

11.2 Official Language Policy

Hindi is the Official Language of the Union of India. The Ministry has been implementing Official Language Policy of the Union. There is an Official Language Implementation Committee in the Ministry under the chairmanship of loint Secretary (Administration), which monitors the progressive use of official language Hindi in the secretariat as well as in the offices under its administrative control. As per the policy, four quarterly meetings of the Committee were organized during 2015-16 and actions were taken on the decisions/recommendations made by the Committee. The meeting of Advisory Committee on Hindi was organised under the chairmanship of Hon'ble Minister on 8th October 2015. In the meeting the progress of implementation of Official Language policy in the Ministry and in the offices under its control was reviewed and actions were taken on the decisions/ recommendations made by the Committee.

In order to monitor the implementation of Official Language Policy of the Union and to provide necessary assistance in translation work, Deputy Director (OL), Assistant Director (OL), Senior Translator and Junior Translator posts have been sanctioned in the Ministry. Presently the post of Deputy Director (OL) is lying vacant.

During 2015-16, all the documents falling

under Section 3(3) of the Official Language Act were issued bilingually. All the letters received in Hindi were replied to in Hindi only. Besides, a Hindi Fortnight was also organized in the Ministry from 14th to 28h September, 2015. During the Fortnight various Hindi competitions were organized and the winners were awarded with cash prizes by the Secretary, DoNER. The Ministry also implemented a scheme namely "Cash Award Scheme for the Promotion of original Hindi Noting and Drafting" during the period and employees of this Ministry were awarded cash prizes. In addition to this a special prize scheme has also been implemented to promote the official language in the Ministry, under which the winners were awarded with attractive cash prizes. Two offices under the control of the Ministry were inspected in terms of the progressive use of Hindi and necessary instructions were issued to them to overcome the bottlenecks in this regard.

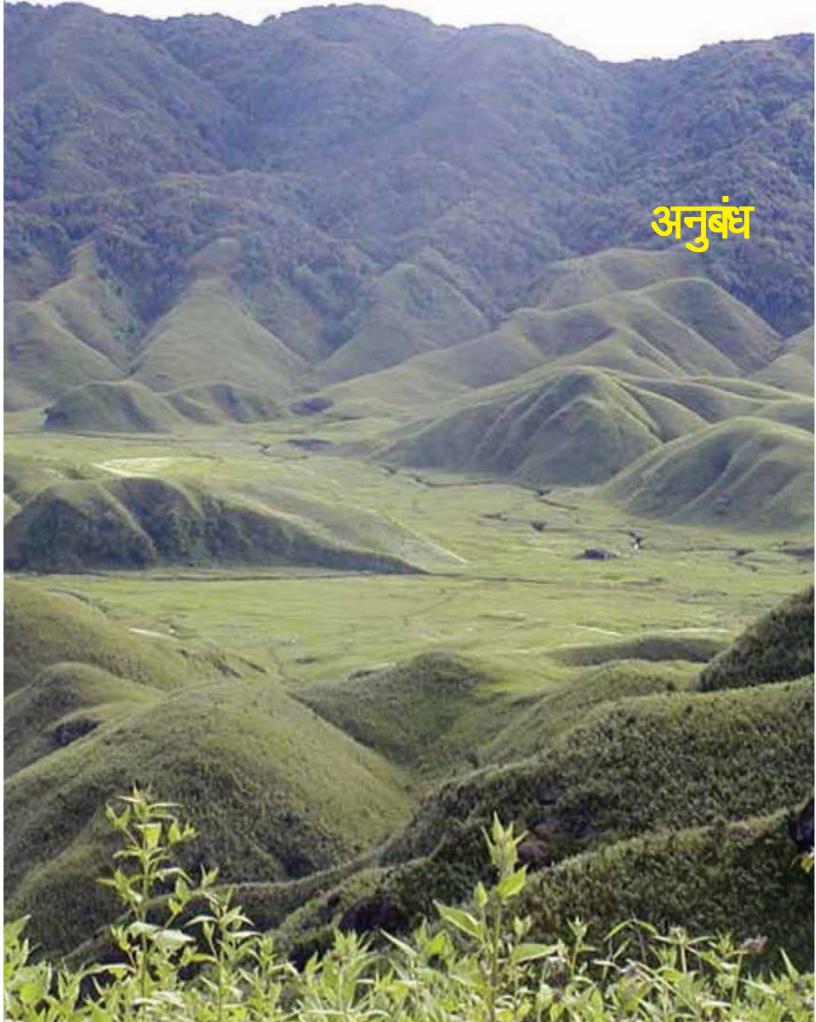
11.3 Staff Welfare

11.4.1 Welfare of SC/ST/OBC minorities and Physically Handicapped persons.

The Ministry of DoNER has constituted SC/ST/OBC cell to look into the grievances of these categories. The Cell is headed by Director (Establishment). Meeting of the Cell are held by and large on a quarterly basis and its minutes are sent to concerned authorities as required.

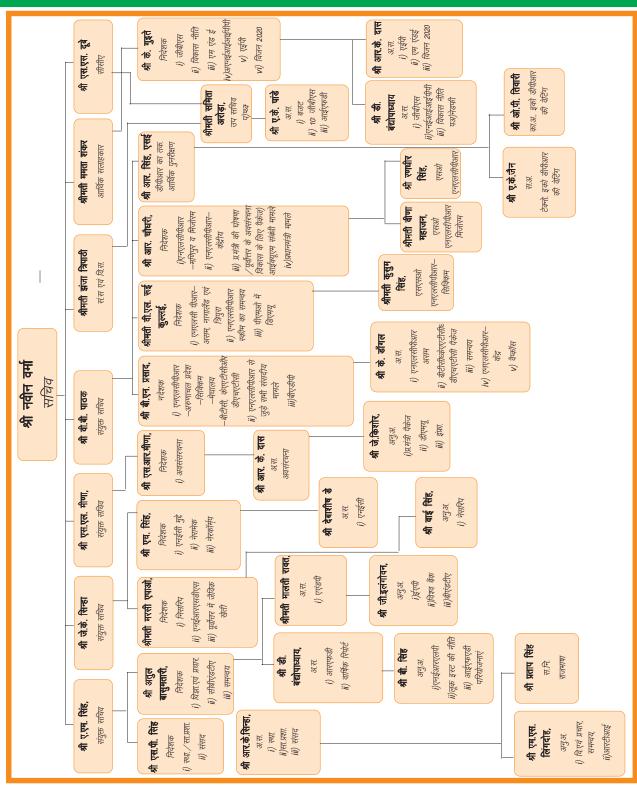
11.3.2 Welfare of Women

In accordance with the stipulated norms, the Ministry of DoNER has constituted a Committee to look into any complaints of sexual harassment of women at workplace. The Committee is headed by a lady officer of the rank of Director.





अनुबंध - |





अनुबंध - ॥

एनईसी द्वारा 2014—15 और 2015—16 के दौरान निधियों का आबंटन और व्यय का स्कीम—वार ब्यौरा (योजनागत/योजनेतर)

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क्र.सं.		मुख्य शीर्ष		2015	2015—16			2014—15	-15	
		97 3700	बजट	संशोधित में फ्यूनी	व्यय 2015—16 2015—16 मे	स.अ.	बजट	संशोधित 2011–15	व्यय	सं.अ.
		01-6107	, and the second	2015–16	2016 तक व्यय	आधिक व्यय का प्रतिशत%	2014–15	2014—15		अधिक व्यय का %
က		पूर्वोत्तर परिषद की स्कीमें								
	2552	पूर्वोत्तर परिषद की स्कीमें (राजस्व)	140.00	140.00	115.29	82.35	143.00	111.00	110.98	86.66
:=	3601	पूर्वोत्तर परिषद की स्कीमें दृविशेष विकास परियोजनाएं (राजस्व)	00.009	600.00	515.60	85.93	582.00	438.00	437.99	66.96
≣	4552	पूर्वोत्तर परिषद की स्कीमें (पूंजी)	33.00	33.00	32.91	99.72	45.00	30.00	30.00	100.00
8		कुल एनईसी योजना स्कीमें	773.00	773.00	663.80	85.87	770.00	579.00	578.97	66.66
		गैर–योजनागत								
2	2070	एनईसी सचिवालय.	12.76	12.61	12.12	96.11	12.34	12.17	11.40	93.67



अनुबंध - ।।।

वित्तीय वर्ष 2015–16 के दौरान एनईसी द्वारा शुरू की गई नई परियोजनाओं की सूची

(रु. लाख में)

क्र.सं.	परियोजना का नाम	स्वीकृति की तिथि	अनुमोदित लागत	पूर्ण होने की नियत तारीख	2015—16 के दौरान जारी निधि
1	2	3	4	5	6
कृषि एवं	संबद्ध				
1	अरुणाचल प्रदेश में रेशमकीट पालन	05.02.2016	696.75	2-3 वर्ष	250.82
2	मणिपुर में मैगफ्रूट फैक्टरी की स्थापना	16.06.2015	952.00	जून—16	342.72
3	फुलबारी, पश्चिमी गारो हिल्स जिले, मेघालय में 3000 लायर पैरेंट स्टॉक और 2000 बॉयलर पैरेंट स्टॉक सहित कुक्कुट ब्रीडिंग फार्म सह हैटचेरी की स्थापना ।	16.06.2015	562.25	जून–17	202.41
4	फल और सब्जियों के लिए ग्रामीण एकत्रण केंद्र की स्थापना	13.05.2015	276.42	मई—16	99.51
5	पिक अप वैन, नेरकॉर्म्प की खरीद और आपूर्ति	22.09.2015	42.98		21.49
विद्युत					
1	कलाकटांग टाउनशीप, अरुणाचल प्रदेश और उसके आसपास के विद्युत की स्थापना का उन्नयन और सुधार नवप्रवर्तन	06-09-2015	1374.00	जुलाई–17	500.00
2	मणिपुर के सेनापित जिले के माओ में संबद्ध 33 केवी लाइन और संबंधित कार्यों सहित 2X5 एमवीए, 33 केवी उप स्टेशन की स्थापना	21/12/2015	782.20	जनवरी—18	140.00
3	मणिपुर के सेनापित जिले के म्यांगखांग में संबद्ध 33 केवी लीलो लाइन और संबंधितम कार्य सिहत 2X5 एमवीए, 33 केवी उप स्टेशन की स्थापना	21/12/2015	768.68	जनवरी—18	140.00



क्र.सं.	परियोजना का नाम	स्वीकृति की तिथि	अनुमोदित लागत	पूर्ण होने की नियत तारीख	2015–16 के दौरान जारी निधि
1	2	3	4	5	6
4	मिजोरम के वाइरेंगटे और थिंगसुलथिलआह में 33/11केवी उप स्टेशन का मजबूतीकरण ।	06-09-2015	572.00	जुलाईस–17	200.00
5	कोहिमा, नागालैंड में रिंग मैंन फिडर का 33 केवी पॉल और संरचना को लेटाइस टावर में बदलना ।	06-09-2015	1431.00	जुलाई–17	520.00
6	पश्चिमी सिक्किम में तासिडिंग बाजार के आधुनिकीकरण सहित कोंगरी में पुनर्व्यवस्था और 11 केवी ट्रांसमिशन लाइन के ड्रॉइग सहित 11 केवी स्विचिंग उप स्टेशन का निर्माण ।	06-09-2015	1048.00	जुलाई–17	380.00
सिंचाई, ब	ाढ़ नियंत्रण और डब्ल्यूएसएम				
1	असम में संस्थाओं, स्वास्थ्य केंद्रों और सामुदायिव केंद्रों में छत के ऊपर के लिए संधारणीय जल प्रबंधन वाटर हार्वेस्टिंग की ईष्टतम उपयोग के लिए पर्यावरणीय की दृष्टि से ठोस दृष्टिकोण का संवर्द्धन	01/12/15	1248.00	01/12/15	162.168
2	लाइसोइपाट, येनापाट और अवांगसोई में जल आपूर्ति स्कीम	09/06/15	1491.6	09/06/18	400.00
3	उखरुल जिले में उखरुल टाउन के लिए सिरुई गांव में बफर जल रिजर्वर का निर्माण	10/06/15	500.00	10/12/16	150.00
4	रिभोई जिले में उम्त्रु उमता गांव में सिंचाई सह प्रबंधन कार्य ।	10/06/15	823.44	10/12/17	296.00
5	नागालैंड में सिंचाई के संवर्द्धन के लिए वाटर हार्वेस्टिंग तालाब का विकास	17/06/15	469.58	17/06/17	187.83
उद्योग					
1	अरुणाचल प्रदेश में निचली सुबनसिरी जिले में हापोली में बहु—उद्देशीय शॅपिंग कॉम्प्लेक्स का निर्माण	17-02-2016	732.69	फरवरी 2018	263.77



क्र.सं.	परियोजना का नाम	स्वीकृति की तिथि	अनुमोदित लागत	पूर्ण होने की नियत तारीख	2015—16 के दौरान जारी निधि
1	2	3	4	5	6
2	गुवाहाटी में 25 एवं 26 सितंबर, 2015 को लुक (एक्ट) ईस्ट पॉलिसी और नॉर्थ ईस्ट इंडिया पर अंतर्राष्ट्रीय सम्मेलन का आयोजन	22-09-2015	14.30 (एनईसी से सहायता 5 लाख तक सीमित)		4.00
3	औद्योगिक संपदा, विष्णुपुर, मणिपुर, में वर्कश् शेड्स/फैक्टरी शेड्स का विकास	09-06-2015	1203.00	09-06-2018	433.00
4	औद्योगिक संपदा, थाउबल, मणिपुर, में वर्कश् शेड्स/फैक्टरी शेड्स का विकास	09-06-2015	1203.00	09-06-2018	433.00
5	कृषि और बागवानी उत्पादों के प्रसंस्करण के लिए मणिपुर के पर्वतीय सामान्य सुविधा केंद्रों का निर्माण	16-06-2015	705.50	16-06-2018	254.00
6	दावरपुई वेंग, आइजॉल में नए बाजार भवन का निर्माण	16-06-2015	1300.00	16-06-2018	468.00
7	तेमी चाय संपदा, दक्षिणी सिक्किम का आधुनिकीकरण और विस्तार	11—12—2015	290.00	दिसंबर, 2017	104.40
8	शिलांग में दिनांक 16 एवं 17 नवंबर, 2015 को द्वितीय उत्तर पूर्व संपर्क सम्मेलन का आयोजन	05-11-2015	5.00		4.00
पर्यटन					
1	अरुणाचल प्रदेश के निचली सुबनसिरी जिले में डोलुंगमुख में पर्यटन मनोरंजन पार्क (पिकनिक स्पॉट एवं कौटेज सहित) का निर्माण	11/06/2015	320.82	11/06/2018	115.50
2	अरुणाचल प्रदेश के ऊपरी सुबनसिरी जिले में बारिरिजो में साहसिक पर्यटन केंद्र ओर कैंपिंग स्थल का विकास ।	12-11-2015	344.00	12—11—2017	124.00



क्र.सं.	परियोजना का नाम	स्वीकृति की तिथि	अनुमोदित लागत	पूर्ण होने की नियत तारीख	2015—16 के दौरान जारी निधि
1	2	3	4	5	6
3	अरुणाचल प्रदेश के पापुमपारे जिले में दोइमुख में हुटो गांव में साहसिक पर्यटन केंपिंग सह मनोरंजन स्थल का निर्माण	12-11-2015	366.60	12—11—2017	131.98
4	मेघालय में पूर्वी खासी हिल्स जिले में लांगकावेट में पारिस्थितिकी पर्यटन पार्क का निर्माण	16/06/2015	137.40	16/06/2018	49.46
5	दिनांक 3 से 7 नवंबर, 2015 तक उत्तर पूर्वी भारत में पारिस्थितिकीय—पर्यटन, संस्कृति और पारंपरिक भोजन को बढ़ावा देने के लिए देशीय टेरामैडरे (मदर अर्थ) के द्वितीय संस्करण में अपलैंड क्षेत्रों के लिए उत्तर पूर्वी सामुदायिक संसाधन प्रबंधन परियोजना (नेरकॉर्म्प) की भागीदारी ।	16/10/2015	10.00	3 से 7 नवंबर, 2015	8.00
6	दिनांक 12 से 14 फरवरी, 2016 तक प्रगति मैदान नई दिल्ली में डेस्टिनेशन नॉर्थ ईस्ट— 2016 का आयोजन	15/02/2016	23.90	12 से 14 फरवरी, 2016	20.00
परिवहन प	रुवं संचार				
1	पक्के—सेज्जोसा—ईटाखोला	02.06.2015	16616.00	3 [£] 2018	1000.00
2	पक्के—सेज्जोसा—ईटाखोला	02.06.2015	1376.00	3 [£] 2018	500.00
3	इंफाल हवाई अड्डे पर हैंगर, संबद्ध एव्रन और लिंक टैक्सीवे कार्यों का निर्माण	12.01.2016	3590.00	3 [£] 2018	300.00
4	डिब्रुगढ़ हवाई अड्डे पर हैंगर, संबद्ध एव्रन और लिंक टैक्सीवे कार्यो का निर्माण	9.02.2016	2085.00	3 [£] 2018	500.00
चिकित्सा	एवं स्वास्थ्य				
1	दिमापुर, नागालैंड में फेथ अस्पताल में एमआरआई मशीन की खरीद	2015—16 22/02/2016	540.80	22/08/2017	389.38



क्र.सं.	परियोजना का नाम	स्वीकृति की तिथि	अनुमोदित लागत	पूर्ण होने की नियत तारीख	2015—16 के दौरान जारी निधि
1	2	3	4	5	6
मानव संस	गांधन विकास एवं रोजगार (शिक्षा एवं सामाजिक)				
1	अरुणाचल प्रदेश में कुरूंग कुमे जिले में पार्सी पार्ली सर्किल के तहत पार्सी पार्ली में राजकीय माध्यमिक विद्यालय का अवसंरचना विकास	18.05.2015	474.24	18.05.2018	170.73
2	अरुणाचल प्रदेश में पापुमपारे जिले में यूपिया में आईटीआई का अवसंरचना विकास ।	18.05.2015	156.16	18.05.2017	56.22
3	अरुणाचल प्रदेश में सागाली (राजकीय उच्चतर माध्यमिक विद्यालय), में दो मंजिला स्कूल भवन का निर्माण	17.09.2015	1048.15	17.09.2018	377.33
4	मेघालय में शिलांग में बेलफोंट सामुदायिक कालेज, पूर्वी खासी हिल्स, उमडोहलूम गांव, दक्षिण–पश्चिम खासी हिल्स जिले में व्यावसायिक अवसंरचना विकास	28.01.2016	366.85	28.01.2019	146.74
5	एनआईआरडी, हैदराबाद पेश किया गया ग्रामीण विकास प्रबंधन में एक वर्ष का स्नातकोत्तर डिप्लोमा कार्यक्रम (पीजीडीआरडीएम)	11.06.2015	18.00	20.05.2015	18.00
मानव संस	गाधन विकास एवं रोजगार (खेल)				
1	अरूणाचल प्रदेश में पूर्वी कामेंग जिले में चयांगताजो में आउटडोर स्टेडियम का निर्माण	15/05/2015	392.34	15/05/2017	141.24
2	अरूणाचल प्रदेश में निचली दिबांग घाटी जिले में हुन्ली में इन्डोर स्टेडियम का निर्माण	15/05/2015	353.91	15/05/2018	127.41
3	पश्चिमी सियांग जिले में आलो में एनईसी डा. टी.आओस्मारक टूर्नामेंट का आयोजन	18/11/2015	70.00	फरवरी—16	50.40
4	शिलांग में बेलफोंट सामुदायिक महाविद्यालय, पूर्वी खासी हिल्स, उम्दोहलुन गांव, दक्षिण— पश्चिम खासी हिल्स जिला, मेघालय के लिए व्यावसायिक अवसंरचना विकास	28.01.2016	366.85	28.01.2019	146.74



क्र.सं.	परियोजना का नाम	स्वीकृति की तिथि	अनुमोदित लागत	पूर्ण होने की नियत तारीख	2015—16 के दौरान जारी निधि
1	2	3	4	5	6
5	एमएलए होस्टल, कोहिमा, नागालैंड में बहु–उद्देशीय हाल का निर्माण	25/2/2016	647.54	25/2/2018	233.11
6	01 दिसंबर, 2015 से 12 दिसंबर, 2015 तक नई दिल्ली के अम्बेडकर स्टेडियम में आयोजित 9वीं उत्तर पूर्वी टेमचोन मेमोरियल फुटबाल टूर्नामेंट के लिए नकद पुरस्कारों का प्रायोजन ।	27-11-2015	8.00	दिसंबर, 2015	8.00
विज्ञान एव	i प्रौद्योगिकी				
1	टैक्स के विभिन्न प्रवेश जांच द्वारों पर सीसीटीवी कैमरों की स्थापना एवं अवसंरचना विकास	12-06-2015	273.07	30-03-2017	90.00
2	खतरनाक उद्योगों की रिमोट सेंसिंग और जीआईएस आधारित पहचान तथा आपात्कालीन अवसंरचना विकास	12-06-2015	277.95	30-03-2017	100.00
3	अरुणाचल प्रदेश के स्कूलों में आईटी अवसंरचना विकास	12-06-2015	956.21	30-03-2017	344.00
4	अरुणाचल प्रदेश सरकार के योजना विभाग में एनईसी प्रकोष्ट की स्थापना	20-11-2015	73.57	30-03-2017	26.48
5	मिजोरम में डिजिटल 3डी टेरेन मैपिंग और जियोस्पेशियल तकनीकों का उपयोग करते हुए मिजोरम के 8 जिलों की निगरानी	18-06-2015	199.10	30-03-2017	71.67
6	भारतीय एनीमल फिजियोलोजिस्ट सोसायटी की 24वां सम्मेलन और ष्कलाईमेट रेजिलियंट लाईव स्टॉक फार्मिंग के विकास के लिए फिजियोलोजिकल एप्रोच पर राष्ट्रीय संगोष्ठी (एसएपीआईसीओएन—गुवाहाटी)	08-01-2016	2.00	30-03-2017	1.50
7	शिलांग में ध्आपदा रेजिलियंस के प्रति उत्तर पूर्व में आपदा जोखिम कमी दृप्रमुख पहलोंष् पर ग्लोबल सम्मेलन (फिकी)	30-10-2015	39.00	30-03-2016	31.20



क्र.सं.	परियोजना का नाम	स्वीकृति की तिथि	अनुमोदित लागत	पूर्ण होने की नियत तारीख	2015—16 के दौरान जारी निधि
1	2	3	4	5	6
8	शिलांग, मेघालय में छठा उत्तर पूर्व पुरस्कार सम्मेलन 2015	16-12-2015	10.00	30-03-2016	8.00
सूचना ए	वं जन संपर्क				
1	अरूणाचल प्रदेश की सभी जनजातियों की सांस्कृतिक धरोहर का प्रलेखीकरण और डिजिटलीकरण	5.6.2015	250.06	5.6.2016	90.00
2	मणिपुर के पर्वतीय और समतल जिलों में धरोहर संरक्षण	5.6.2015	348.94	5.6.2017	125.61
3	विलियमसन संगमा राज्य संग्रहालय, शिलांग, मेघालय के नए भवन में शोकेसध्गेलरियां, लाइटिंग आदि उपलब्ध कराना ।	5.6.2015	617.55	5.6.2017	220.00



अनुबंध - IV

एनईसी योजना के तहत वर्ष 2015—16 के दौरान आवंटन और व्यय तथा वर्ष 2016—17 के दौरान प्रस्तावित परिव्यय (परिवहन और संचार क्षेत्र)

क्षेत्र	वस्तुशीर्ष	स्कीम का नाम	वास्तविक प्रस्तावित 2015—16	परिव्यय परिव्यय 2016—17
परिवहन और संचार क्षेत्र	3601	सड़क और पुल. आईएसबीटी. आईएसटीटी, लकड़ी के पुलों को बदलना	28030.00	14015.00
	4552	बीआरओ	1000.00	310.00
		नागर विमानन (लघु शीर्ष) एनईआर में हवाई अड्डों के सुधार के लिए सहायता	2050.00	4190.00
		एनईसी स्टाफ के लिए मकानध्अतिथि गृह	250.00	500.00
		सड़कों और पुलों के लिए सर्वेक्षण और अन्वेषण (आईआरसी)	1.50	2.00
	2552	एनईआर में वायु संपर्क उपलब्ध कराना	2773.00	10000.00
		कुल योग	34104.50	29017.00



अनुबंध - V

वर्ष 2015—16 के दौरान एनईसी द्वारा निधीयन से पूरी की गई और चालू की गई परिवहन और संचार क्षेत्र परियोजनाओं की सूची

क्र. सं.	परियोजना का नाम, स्थान और राज्य		रा अनुमोदित वं अनुमोदन	कार्य / परियोजना के की तारीख लक्षित तारीख	अब तक एनईसी पूरा होने की निधि	2015—16 के दौरान जारी द्वारा जारी	टिप्पणियां निधि
1	2	3	4	5	6	7	8
सड़	कें 						
			अरूणाच	न प्रदेश	ı		
1	पाक्के—सिजोला—इटाखोला सड़क	16616	02.06.2015	3 ⁸ 2018	1000.00	1000.00	फा.सं. 1 / 1 / 2011—डोनर
			अस	म			(एनईसी) दिनांक 25.02.2015 के तहत
2	पाक्के—सिजोला—इटाखोला सड़क	1376.00	02.06.2016	3 [£] 2018	500.00	500.00	सक्षम प्राधिकारी द्वारा अनुमोदित
अवा	ई अड्डे						
3	इंफाल हवाई अड्डे पर हैंगर, सम्बद्ध एप्रन और लिंक टैक्सी वे कार्यों का निर्माण	3590.00	12.01.2016		300.00	300.00	फा.सं. 1 / 10 / 2008—डोनर (एनईसी)(खंड— I)दिनांक 31.12.2015 के तहत सक्षम प्राधिकारी द्वारा अनुमोदित एएआई द्वारा कार्यान्वित किया जाना है
4	डिब्रुगढ़ हवाई अड्डे पर हैंगर, सम्बद्ध एप्रन और लिंक टैक्सी वे कार्यों का निर्माण	2085.00	9.02.2016	3 [£] 2018	500.00	500.00	फा.सं. 1 / 10 / 2008—डोनर (एनईसी)(खंड— I)दिनांक 09.11.2015 के तहत सक्षम प्राधिकारी द्वारा अनुमोदित I एएआई द्वारा कार्यान्वित किया जाना है I
	कुल	23667			2300.00	2300.00	



अनुबंध - VI

एनईसी द्वारा निधीयन से वर्ष 2015—16 के दौरान शुरू की गई नई सड़क और हवाई अड्डा परियोजनाओं की सूची : (परिवहन एवं संचार क्षेत्र)

क्र. सं	परियोजना का नाम	राज्य	परियोजना लागत	संस्वीकृति की तारीख	पूरा होने का वर्ष	एनईसी द्वारा रिलीज	टिप्पणियां
1	2	3	4	5	6	7	8
सड़व	कें						
1	डिगबोई—पेनगिरि—बोडुमसा— महादेवपुर	असम	4289.00	5.9.2006	2013	4448.70	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
2	सोनापुर—उम्डेन	मेघालय	4260.00	1999—2000 / 5.09.2000	2015	3963.00	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
3	एजिया–मेधीपारा–फुलबाड़ी– तुरा सड़क का सुधार	मेघालय	5967.62 / 6565.00	22.11.2005 / 06.09.2011	2012	5908.50	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
4	लाबुंग—क्वालपुईछुवाह	मिजोरम	3391.00 / 3768.00	16.12.2006 / 24.08.2015	2013	3501.17	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
5	बैराबी–जामुवांग	मिजोरम	1416.00 / 1494.00	27.10.2004 / 16.09.2011	2014	1365.00	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
6	सांग्खोला–जिंग्ला–मार्टम	सिक्क्मि	2357.00 / 2526.00	19.02.2010 / 6.11.2013	जनवरी, 2015	2273.40	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
आई	एसबीटी		'		, ,		,
7	देवलाहलैंड में आईएसबीटी	मणिपुर	2640.00	5.3.2009	2015	2376.00	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
हवाः	ई अड्डा						
8	जोरहाट हवाई अड्डे पर एप्रन	एएआई का विस्तार	951.00	21.02.2013	2013.00	570.60	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
	कुल		12140.00			24406.37	



अनुबंध - VII

एनईसी द्वारा निधीयन से वर्ष 2015—16 के दौरान पूरी की गई और चालू की गई परियोजनाओं की सूची

क्र. सं	परियोजना का नाम	राज्य	परियोजना लागत	संस्वीकृति की तारीख	पूर्ण होने का वर्ष	एनईसी द्वार स्लिज	टिप्पणियां
1	2	3	4	5	6	7	8
1	अरूणाचल प्रदेश में कुरूंगकुमे जिले में यांग्ले प्रशासनिक मुख्यालय में और उसके आसपास विद्युत वितरण प्रणाली का संवर्धन एवं सुधार	अरूणाचल प्रदेश	213.31	21.12.2011	2015—16	191.98	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
2	कुरूंगकुमे जिले में संग्राम प्रशासनिक मुख्यालय में और उसके आसपास विद्यमान ट्रांसमिशन एवं संवितरण प्रणाली का संवर्धन एवं सुधार	अरूणाचल प्रदेश	467.69	25.03.2011	2015—16	420.92	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
	कुल (अरूणाचल प्रदेश)ः		681.00			612.90	
3	मणिपुर के उपायुक्तों के कार्यालाय (यों) में 25 केडब्ल्यूपी (प्रत्येक) अलग एसपीवी पावर प्लांट	मणिपुर	241.38	13.03.12	2015—16	217.24	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
4	न्यू लांबूलेंस, इंफाल, मणिपुर में ट्राइबल मार्केट कॉप्लैक्स में 25 केडब्ल्यूपीएसपीवी पावर प्लांट	मणिपुर	26.75	13.3.2012	2015—16	24.08	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
5	मणिपुर में विभिन्न संस्थानों, अस्पतालों और निजी घरों में 6680 वर्गमीटर का सौर ऊर्जा (सौलर वाटर हीटर) संग्रह क्षेत्र की स्थापना	मणिपुर	235.47	13.3.2012	2015—16	211.92	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
	कुल (मणिपुर)ः		503.60			453.24	
6	मेंदीपाथर में 132 केवल आगिया– नांगबिब्रा लाइन पर लिलो का निर्माण	• मेघालय	499.65	09.12.2009	2015—16	449.69	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
7	मावनगेप में 132 केवी मावलाई— चेरा एस/सी लाइन पर लिलो का निर्माण	मेघालय	496.74	19.1.2010	2015—16	447.07	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।



क्र. सं	परियोजना का नाम	राज्य	परियोजना लागत	संस्वीकृति की तारीख	पूर्ण होने का वर्ष	एनईसी द्वारा स्लिज	टिप्पणियां
1	2	3	4	5	6	7	8
8	मेघालय में पश्चिमी गारो हिल्स जिले में रोंगखोन जिले में 1x20.0 एमवीए. 3x3.50 एमवीए (35 एमवीए) के 132/33केवी सब- स्टेशन का 2x20 एमवीए. 2x5.0 एमवीए(50 एमवीए) में संवर्धन		469.00	8.09.2010	2015—16	422.10	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
9	मावनगैप सब—स्टेशन, मेघालय में 132केवी एसध्सी मावलाई— नांगलबिब्रा एसध्सी लाइन पर लिलो का निर्माण	मेघालय	494.00	22.03.2011	2015—16	444.60	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
10	एमईईसीएल के पर्यवेक्षण नियंत्रण और डाटा प्राप्ति के लिए 132केवी सब—स्टेशन पर संचार नेटवर्क एवं रिमोट टर्मिनल यूनिट की स्थापना एवं चालू करना	मेघालय	395.43	23.12.2010	2015—16	355.89	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
	कुल (मेघालय)ः		1959.39			1763.45	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
11	मिजोरम में गोपा में संबद्ध लाइनों सिहत 33 केवी सब—स्टेशन का सुधार	मिजोरम	402.00	26.12.2011	2015—16	361.80	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
12	बुकपुई, सेरचिछप 132केवी सब स्टेशन	मिजोरम	457.00	22.03.2011	2015—16	411.30	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
	कुल (मिजोरम)ः		859.00			773.10	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
13	त्रिपुरा में ढलाई जिले में अंबासा में सिविल कार्यों सहित 1X20/25 एमवी,132/33केवी ट्रांसफार्मर लगाकर सब—स्टेशन की क्षमता का संवर्धन	त्रिपुरा	442.00	26.12.2011	2015—16	397.80	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
14	धर्मनगर उत्तरी त्रिपुरा में सिविल कार्यों सहित 1x20/25 एमवी, 132६33केवी ट्रांसफार्मर लगाकर सब—स्टेशन की क्षमता का संवर्धन	त्रिपुरा	382.42	28.02.2012	2015—16	344.18	पूरी हो चुकी है एवं लेखा समाधान कर दिया गया है ।
	कुल (त्रिपुरा)रू		824.42			741.98	
	कुल योगसरू		4827.41			4344.67	



अनुबंध - VIII

वर्ष 2015—16 के दौरान एनईसी द्वारा शुरू की गई नई विद्युत परियोजनाओं की सूची:

(लाख रूपये में)

क्र. सं.	परियोजना का नाम, स्थान और राज्य	एनईसी द्वारा अनुमोदित लागत एवं अनुमोदन की तारीख		कार्य / परियोजना के पूरा होने की लक्षित तारीख	एनईसी द्वारा अब तक जारी निधि	2015—16 के दौरान जारी निधि	टिप्पणियां
1	2	3	4	5	6	7	8
अरू	णाचल प्रदेश						
1	अरूणाचल प्रदेश में कलकतांग टाउनशिप में और उसके आसपास विद्युत संस्थापना का उन्नयन, सुधार और नवीकरण	1374.00	06-09-2015	जुलाई—17	500.00	500.00	नई परियोजना दिनांक 9.6.2015 को स्वीकृत की गई
मणि	पुर						
2	माओ, सेनापती जिला,मणिपुर में सम्बद्ध 33 केवी लाइन एवं सम्बद्ध कार्यों सहित 2X5 एमवीए, 33 केवी सब—स्टेशन की स्थापना	782.20	21/12/2015	जनवरी—18	140.00	140.00	नई परियोजना दिनांक 21.12.2015 को स्वीकृत की गई
3	मयांगखांग, सेनापती जिले में सम्बद्ध 33 केवी लिलो लाइन एवं सम्बद्ध कार्यों सहित 2X5 एमवीए, 33 केवी सब—स्टेशन की स्थापना	768.68	21/12/2015	जनवरी—18	140.00	140.00	नई परियोजना दिनांक 21.12.2015 को स्वीकृत की गई.
मिज	गेरम						
4	मिजोरम में वैरेंगटे और थिंगसुलथलियाह में 33/11केवी सब–स्टेशन का सुदृढ़ीकरण	572.00	06-09-2015	जुलाई–17	200.00	200.00	नई परियोजना दिनांक 9.6.2015 को स्वीकृत की गई
5	आइजोल मिजोरम में आइबॉक से सियालसुक तक सम्बद्ध बे और 11 केवी लाइन सहित टावर पर 33 केवी लाइन का निर्माण	1478.00	26/02/2016	मार्च—18	90.00	90.00	नई परियोजना दिनांक 26.2.2016 को स्वीकृत की गई



क्र. सं.	परियोजना का नाम, स्थान और राज्य	एनईसी द्वारा अनुमोदित लागत एवं अनुमोदन की तारीख		कार्य / परियोजना के पूरा होने की लक्षित तारीख	एनईसी द्वारा अब तक जारी निधि	2015—16 के दौरान जारी निधि	टिप्पणियां
नाग	ालैंड						
6	नागालैंड में कोहिमा में रिंगमेन फीडर के 33 केवल पोल स्ट्रक्चर को लेटाइशन टावर में बदलना	1431.00	06-09-2015	जुलाई–17	520.00	520.00	नई परियोजना दिनांक 9.6.2015 को स्वीकृत की गई
7	नागालैंड में 2 X 500केडब्ल्यू पोंगलेफो एसएचईपी का निर्माण	1332.51	26/02/2016	मार्च—18	90.00	90.00	नई परियोजना दिनांक 26.2.2016 को स्वीकृत की गई
सिवि	ोव म						
8	सिक्किम में पश्चिमी सिक्किम में तासिडिंग बाजार के आधुनिकीकरण सिहत कोंगरी में 11 केवी ट्रांसिमशन लाइन की पुनःव्यवस्थान और ड्रांइंग सिहत 11/11 केवी स्विचिंग सब—स्टेशन का निर्माण	1048.00	06-09-2015	जुलाई—17	380.00	380.00	नई परियोजना दिनांक 9.6.2015 को स्वीकृत की गई
9	पश्चिमी सिक्किम में उत्तरी बाजार, डेंटम बाजार की वितरण प्रणाली संवर्धन सहित प्रणाली सुधार एवं आधुनिकीकरण	1405.00	29/02/2016	मार्च–18	90.00	90.00	नई परियोजना दिनांक 29.2.2015 को स्वीकृत की गई
त्रिपु	रा						
10	र्धर्मनगर, उत्तरी त्रिपुरा में मिशन टिला 132 केवी सब—स्टेशन में सम्बद्ध उपकरणों सहित 1x20/25 एमवीए, 132/33केवी ट्रांसफार्मर और 2x12.5एमवीए, 132/11केवी ट्रांसफार्मर की क्षमता बढ़ाकर उनका संवर्धन	950.50	29/02/2016	मार्च–18	90.00	90.00	नई परियोजना दिनांक 29.2.2015 को स्वीकृत
	कुल :	11141.89			2240.00	2240.00	



अनुबंध - IX

वर्ष 2015-16 में उत्तर पूर्वी क्षेत्र के लिए मंत्रालय/विभाग-वार निधियों का आवंटन

(करोड़ रूपये)

क्र. सं.	मंत्रालय / विभाग	2015—16 (ब अ)	2015—16 (सं अ)
1	कृषि, सहकारिता और किसान कल्याण विभाग	1214.64	922.24
2	कृषि अनुसंधान और शिक्षा विभाग	370.00	300.00
3	पशुपालन, डेयरी और मत्स्यपालन विभाग	149.42	147.13
4	आयुर्वेद,योग और प्राकृतिक चिकित्सा, यूनानी, सिद्धा और होम्योपैथी (आयुष)	100.80	90.00
5	रसायन और पेट्रो रसायन विभाग	25.00	17.26
6	उर्वरक विभाग	5.00	0.00
7	औषध विभाग	21.00	21.00
8	नागर विमानन मंत्रालय	22.00	22.00
9	कोयला मंत्रालय	30.60	30.60
10	वाणिज्य विभाग	143.00	143.00
11	औद्योगिक नीति और संवर्धन विभाग	226.47	254.97
12	डाक विभाग	46.87	46.87
13	दूरसंचार विभाग	520.00	580.00
14	इलैक्ट्रोनिक्स एवं सूचना प्रौद्योगिकी विभाग	257.00	270.00
15	उपभोक्ता मामले विभाग	18.45	18.45
16	खाद्य एवं सार्वजनिक वितरण विभाग	90.49	88.08
17	संस्कृति मंत्रालय	145.50	141.70
18	रक्षा मंत्रालय	45.00	29.80
19	उत्तर पूर्वी क्षेत्र विकास मंत्रालय	2334.50	1973.42
20	पेयजल एवं स्वच्छता मंत्रालय	623.00	1073.20
21	पर्यवारण, वन और जलवायु परिवर्तन मंत्रालय	145.29	146.29
22	खाद्य प्रसंस्करण उद्योग मंत्रालय	48.00	48.00
23	स्वास्थ्य और परिवार कल्याण विभाग	2454.90	2579.90
24	स्वास्थ्य अनुसंधान विभाग	71.32	66.76
25	भारी उद्योग विभाग	104.00	83.50
26	लोक उद्यम विभाग	0.90	0.79
27	गृह मंत्रालय (सभी अनुदान)	700.00	700.00



क्र. सं.	मंत्रालय / विभाग	2015—16 (ब अ)	2015—16 (सं अ)
28	आवास और शहरी गरीबी उन्मूलन मंत्रालय	525.00	106.20
29	स्कूली शिक्षा और साक्षरता विभाग	3925.20	3925.20
30	उच्चतर शिक्षा विभाग	1542.33	1398.33
31	सूचना और प्रसारण मंत्रालय	92.00	75.00
32	श्रम और रोजगार मंत्रालय	215.30	64.17
33	विधि और न्याय	80.66	80.66
34	सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय	262.32	211.64
35	खान मंत्रालय	26.96	25.54
36	अल्पसंख्यक मामले मंत्रालय	250.82	250.84
37	नवीन और नवीकरणीय ऊर्जा मंत्रालय	29.00	24.65
38	पंचायतीराज मंत्रालय	10.00	22.00
39	पेट्रोलियम और प्राकृतिक गैस मंत्रालय	660.00	1320.00
40	विद्युत मंत्रालय	680.00	808.46
41	सड़क परिवहन एवं राजमार्ग मंत्रालय	4000.00	4000.00
42	ग्रामीण विकास विभाग	3380.50	3780.50
43	भूमि संसाधन विभाग	157.28	154.00
44	जैव प्रौद्योगिकी विभाग	160.68	160.68
45	जहाजरानी मंत्रालय	93.28	81.00
46	कौशल विकास एवं उद्यमियता मंत्रालय	150.00	100.00
47	सामाजिक न्याय और अधिकारित विभाग	236.43	229.13
48	अशक्तता मामले विभाग	57.29	54.00
49	सांख्यिकी और कार्यक्रम कार्यान्वयन मंत्रालय	40.25	21.50
50	वस्त्र मंत्रालय	352.33	331.54
51	पर्यटन मंत्रालय	128.00	85.00
52	जनजातीय मामले मंत्रालय	479.22	429.22
53	शहरी विकास विभाग	100.00	100.00
54	जल संसाधन, नदी विकास और गंगा पुनरूद्धार मंत्रालय	361.00	213.60
55	महिला और बाल विकास मंत्रालय	1028.70	1731.80
56	युवा मामले और खेल मंत्रालय	150.23	89.60
	कुल	29087.93	29669.22



अनुबंध - X

वर्ष 2014—15 में उत्तर पूर्वी क्षेत्र के लिए मंत्रालय/विभाग—वार बजट आवंटन और व्यय

क्र. सं.	मंत्रालय / विभाग	संशोधित अनुमान (करोड़ रूपये)	व्यय (करोड़ रूपये)	सं अ की तुलना में व्यय (%)
1	कृषि और सहकारिता विभाग	1112.00	765.22	68.81
2	कृषि अनुसंधान और शिक्षा विभाग	289.35	258.35	89.29
3	पशुपालन, डेयरी और मत्स्यपालन विभाग	180.12	170.81	94.83
4	आयुर्वेद,योग और प्राकृतिक चिकित्सा, यूनानी, सिद्धा और होम्योपैथी (आयुष)	46.68	46.68	100.00
5	रसायन और पेट्रो रसायन विभाग	31.17	24.67	79.15
6	उर्वरक विभाग	0.23	_	_
7	औषध विभाग	4.00	_	_
8	नागर विमानन मंत्रालय	22.00	22.00	100.00
9	कोयला मंत्रालय	57.05	1.77	3.10
10	वाणिज्य विभाग	230.50	224.75	97.51
11	औद्योगिक नीति और संवर्धन विभाग	261.87	261.87	100.00
12	डाक विभाग	23.46	17.75	75.66
13	दूरसंचार विभाग	297.60	103.42	34.75
14	इलैक्ट्रोनिक्स एवं सूचना प्रौद्योगिकी विभाग	180.76	357.48	197.76
15	उपभोक्ता मामले विभाग	14.64	13.00	88.80
16	खाद्य एवं सार्वजनिक वितरण विभाग	88.76	88.70	99.93
17	संस्कृति मंत्रालय	150.00	132.11	88.07
18	उत्तर पूर्वी क्षेत्र विकास मंत्रालय	1800.00	1695.07	94.17



क्र. सं.	मंत्रालय / विभाग	संशोधित अनुमान (करोड़ रूपये)	व्यय (करोड़ रूपये)	सं अ की तुलना में व्यय (%)
19	पेयजल एवं स्वच्छता मंत्रालय	1210.00	1209.99	100.00
20	पर्यवारण, वन और जलवायु परिवर्तन मंत्रालय	135.18	133.79	98.97
21	खाद्य प्रसंस्करण उद्योग मंत्रालय	60.00	42.48	70.80
22	स्वास्थ्य और परिवार कल्याण विभाग	2440.00	2023.58	82.93
23	स्वास्थ्य अनुसंधान विभाग	61.00	42.51	69.69
24	एड्स नियंत्रण विभाग	130.00	129.98	99.98
25	भारी उद्योग विभाग	325.86	168.56	51.73
26	लोक उद्यम विभाग	0.50	0.35	70.00
27	गृह मंत्रालय	50.00	122.73	245.46
28	पुलिस	763.90	463.90	60.73
29	आवास और शहरी गरीबी उन्मूलन मंत्रालय	287.91	211.64	73.51
30	स्कूली शिक्षा और साक्षरता विभाग	4351.15	3389.61	77.90
31	उच्चतर शिक्षा विभाग	1258.35	1273.56	101.21
32	सूचना और प्रसारण मंत्रालय	75.20	62.00	82.45
33	श्रम और रोजगार मंत्रालय	148.30	140.61	94.81
34	विधि और न्याय	98.73	_	_
35	सूक्ष्म, लघु और मध्यम उद्यम मंत्रालय	221.49	168.92	76.27
36	खान मंत्रालय	33.25	30.10	90.53
37	अल्पसंख्यक मामले मंत्रालय	281.90	236.50	83.89
38	नवीन और नवीकरणीय ऊर्जा मंत्रालय	66.00	61.91	93.80
39	पंचायतीराज मंत्रालय	340.00	340.00	100.00
40	विद्युत मंत्रालय	570.00	570.00	100.00



क्र. सं.	मंत्रालय / विभाग	संशोधित अनुमान (करोड़ रूपये)	व्यय (करोड़ रूपये)	सं अ की तुलना में व्यय (%)
41	सड़क परिवहन एवं राजमार्ग मंत्रालय	3000.00	2834.73	94.49
42	ग्रामीण विकास विभाग	2706.52	2697.89	99.68
43	भूमि संसाधन विभाग	258.00	257.99	100.00
44	जैव प्रौद्योगिकी विभाग	139.50	136.83	98.09
45	जहाजरानी मंत्रालय	40.00	40.00	100.00
46	कौशल विकास एवं उद्यमियता मंत्रालय	_	_	_
47	सामाजिक न्याय और अधिकारित विभाग	202.67	194.35	95.89
48	अशक्तता मामले विभाग	35.94		0.00
49	सांख्यिकी और कार्यक्रम कार्यान्वयन मंत्रालय	31.63	32.70	103.38
50	वस्त्र मंत्रालय	350.00	269.42	76.98
51	पर्यटन मंत्रालय	110.00	144.68	131.53
52	जनजातीय मामले मंत्रालय	170.00	170.00	100.00
53	शहरी विकास विभाग	150.00	150.00	100.00
54	जल संसाधन, नदी विकास और गंगा पुनरूद्धार मंत्रालय	540.00	535.13	99.10
55	महिला और बाल विकास मंत्रालय	1850.00	1832.60	99.06
56	युवा मामले और खेल मुत्रालय	98.00	94.91	96.85
	कुल	27381.17	24397.60	89.10



