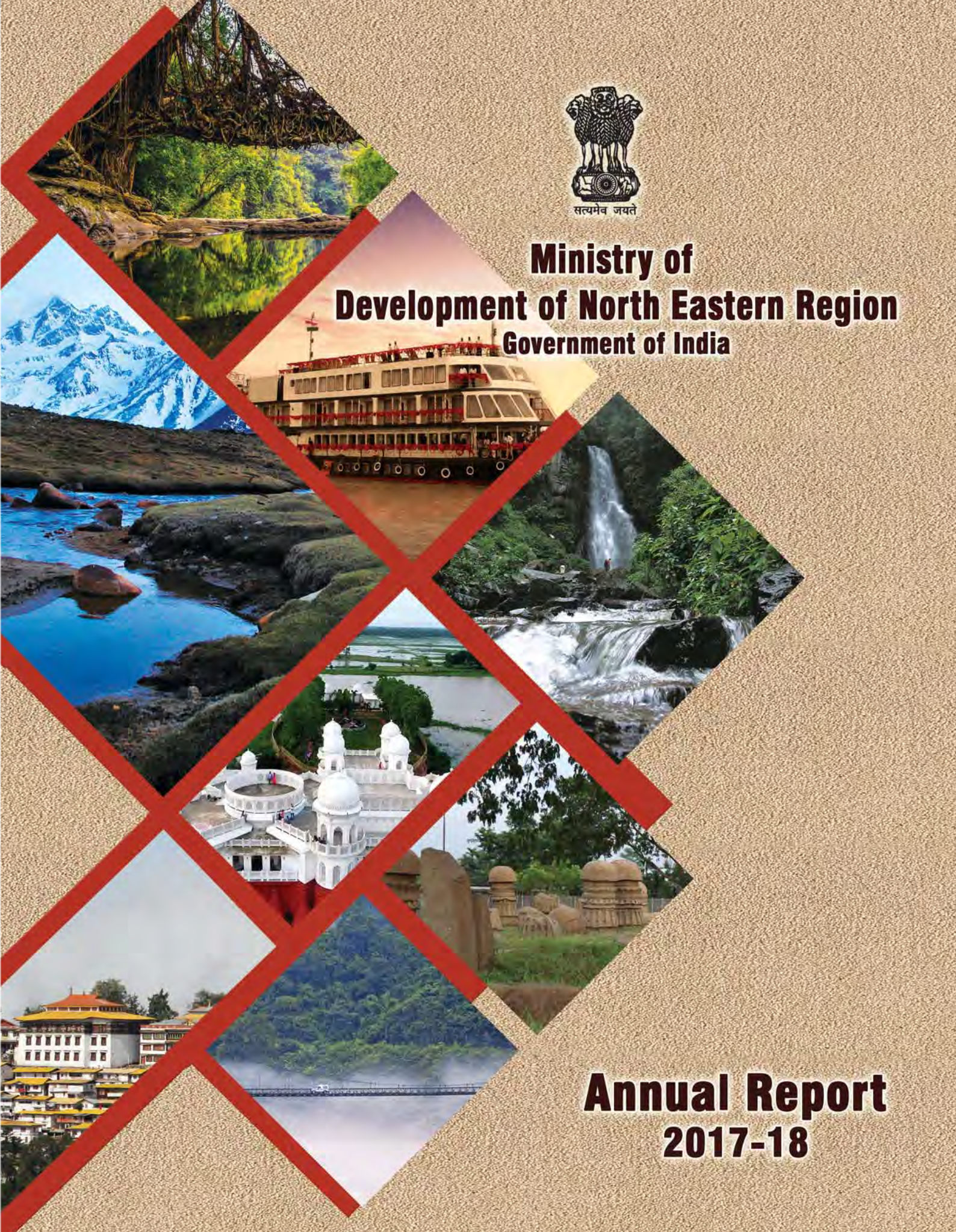




**Ministry of
Development of North Eastern Region
Government of India**



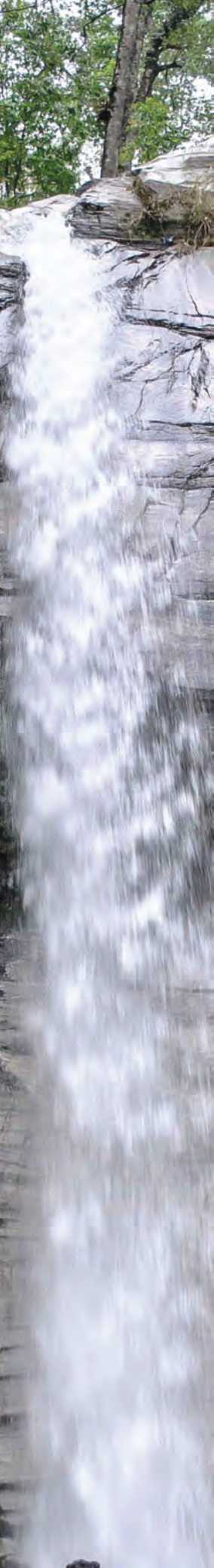
**Annual Report
2017-18**



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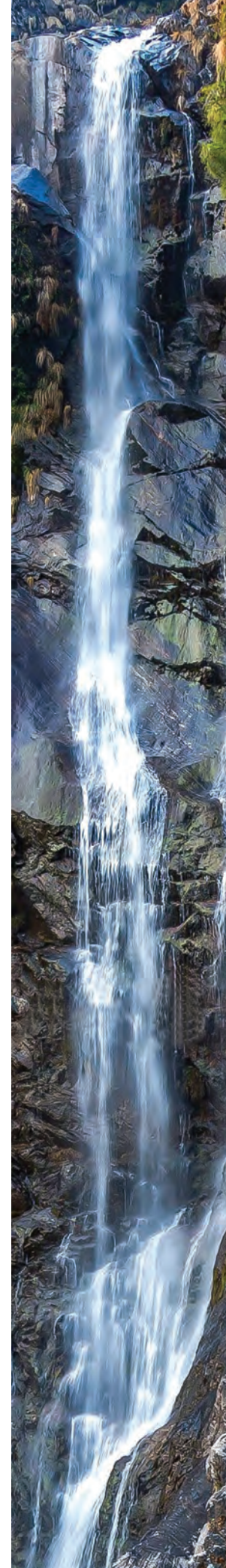
**MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
GOVERNMENT OF INDIA**

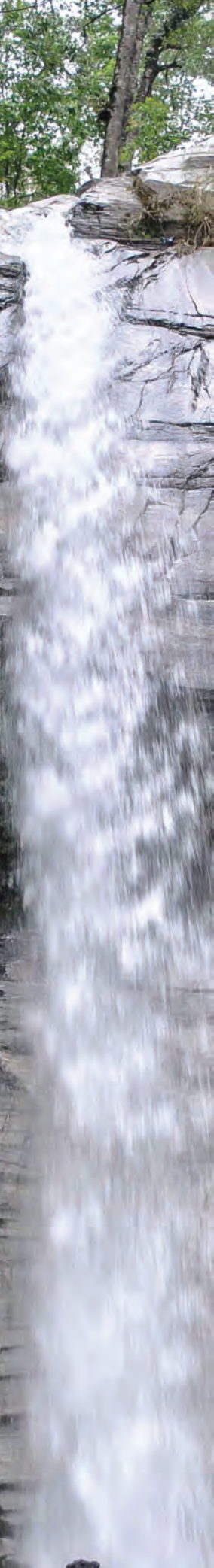
ANNUAL REPORT 2017-18



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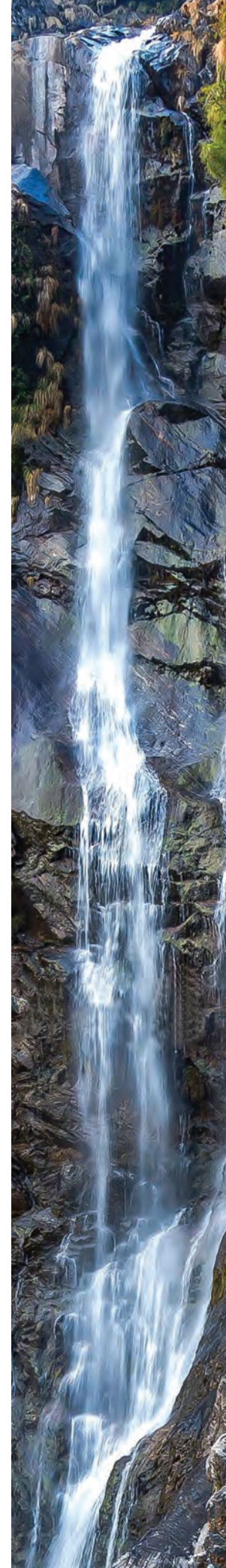


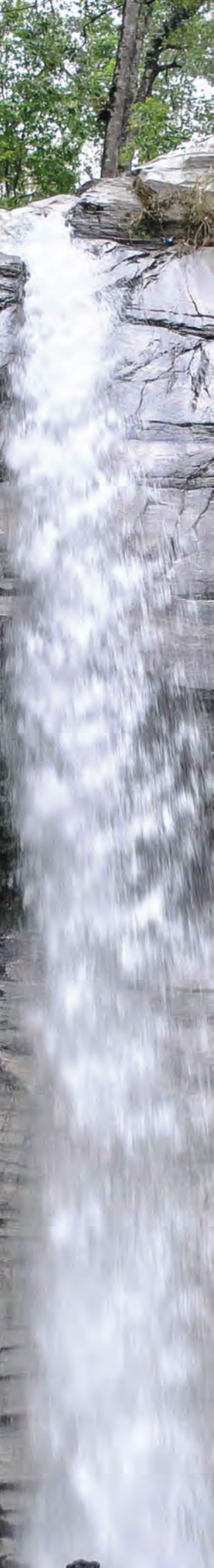


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Acronyms/Abbreviations

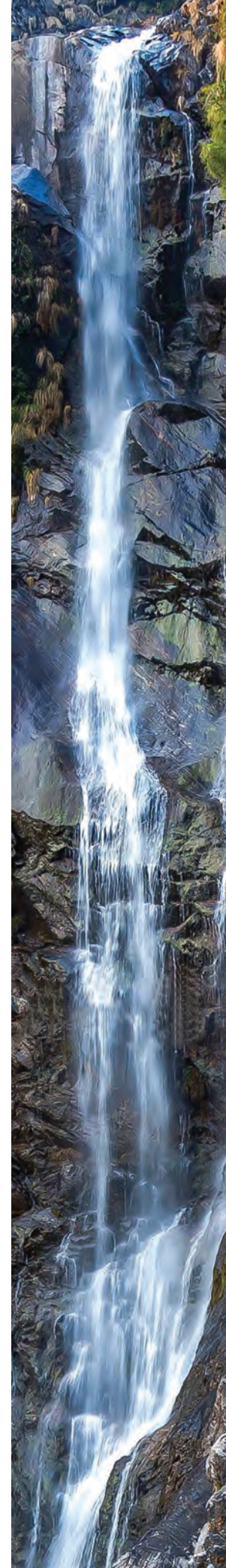
| | |
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| AAI | Airports Authority of India |
| AAU | Assam Agricultural University |
| A&P | Advocacy & Publicity |
| ADB | Asian Development Bank |
| AEP | Act East Policy |
| AIIMS | All India Institute of Medical Sciences |
| AoBR | Allocation of Business Rules |
| ASCI | Administrative Staff College of India |
| ASEAN | Association of South East Asian Nations |
| AYUSH | Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy |
| BARC | Bhabha Atomic Research Centre |
| BE | Budget Estimates |
| BFCs | Business Facilitation Centres |
| BG | Broad Gauge |
| BISAG | Bhaskaracharya Institute for Space Applications and Geo-Informatics |
| BLT | Bodo Liberation Tigers |
| BMUB | German Federal Ministry for the Environment, Nature Conservation, Building and Nuclear Safety |
| BMZ | German Federal Ministry for Economic Cooperation and Development |
| BPO | Business Processing Outsourcing |
| BRICS | Brazil Russia India China & South Africa |
| BRO | Border Roads Organization |
| BTC | Bodoland Territorial Council |
| B2B | Business –to- Business |
| B2C | Business –to-Consumer |
| CBD | Convention on Biodiversity |
| CBOs | Community Based Organizations |

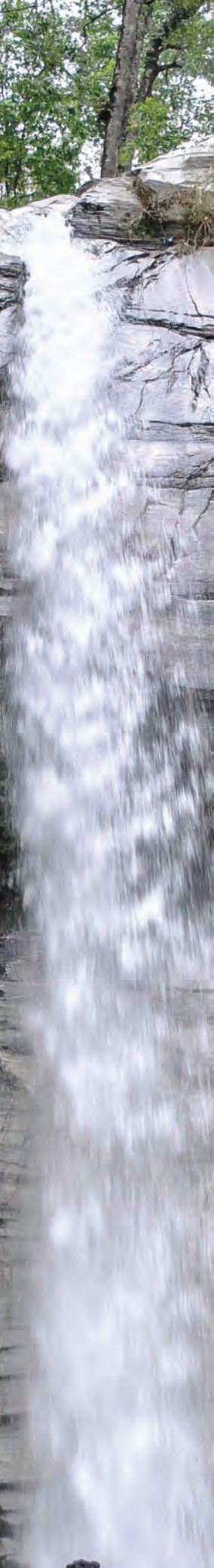




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| CBTC | Cane and Bamboo Technology Center |
| CB&TA | Capacity Building and Technical Assistance |
| CCA-NER | Climate Change Adaptation North Eastern Region |
| CCEA | Cabinet Committee on Economic Affairs |
| CDPs | Community Development Plans |
| CFC | Common Facility Centre |
| CIF | Community Investment Fund |
| CIPET | Central Institute of Plastics Engineering & Technology |
| CLBRC | Community Based Learning & Business Resource Centre |
| CPM | Cachar Paper Mill |
| CPSEs | Central Public Sector Enterprises |
| CRISP | Centre for Research and Industrial Staff performance |
| CSA | Centre for Sustainable Agriculture |
| CSIR-NEIST | Council of Scientific and Industrial Research- North East Institute of Science and Technology |
| CSR | Corporate Social Responsibility |
| CSS | Centrally Sponsored Scheme |
| CVC | Central Vigilance Commission |
| CVO | Chief Vigilance Officer |
| DAPSC | Development Action Plan for Scheduled Castes |
| DAPST | Development Action Plan for Scheduled Tribes |
| DARPG | Department of Administrative Reforms and Public Grievances |
| DBT | Direct Benefit Transfer |
| DHATC | Dima Hasao Autonomous Territorial Council |
| DHD | Dima Hasao Daogah |
| DHTC | Dima Hasao Territorial Council |
| DPR | Detailed Project Report |
| DoNER | Development of North Eastern Region |
| DoP&T | Department of Personnel and Training |
| DPE | Department of Public Enterprises |
| DSC | Digital Signature Certificates |

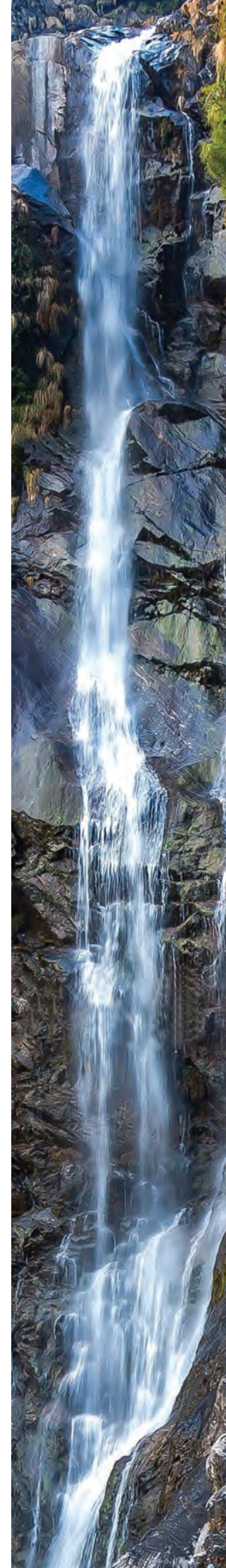
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| DST | Department of Science & Technology |
| EAP | Externally Aided Projects |
| EC | Empowered Committee |
| EFC | Expenditure Finance Committee |
| EPCH | Export Promotion Council for Handlooms |
| FDI | Foreign Direct Investment |
| GBS | Gross Budgetary Support |
| GiZ | Deutsche Gesellschaft für Internationale Zusammenarbeit |
| Gol | Government of India |
| GST | Goods and Services Tax |
| HPCL | Hindustan Paper Corporation Limited |
| HRD | Human Resource Development |
| ICAR | Indian Council of Agricultural Research |
| ICT | Integrated Cargo Terminal |
| IFAD | International Fund for Agricultural Development |
| IGEP-RA | Indo-German Environment Programme-Rural Areas |
| IGIAT | Indo-German Institute of Advanced Technology |
| IGNCA | Indira Gandhi National Centre for Arts |
| IIE | Indian Institute of Entrepreneurship |
| IIPA | Indian Institute of Public Administration |
| IIT | Indian Institute of Technology |
| IITF | India International Trade Fair |
| IJAEEF | India-Japan Act East Forum |
| IJCF | India-Japan Coordination Forum |
| IKI | India-Japan Coordination Forum |
| IMC | Inter Ministerial Committee |
| IPRITI | Indian Plywood Industries Research & Training Institute |
| IT | Information Technology |
| ITES | IT Enabled Services |
| ITM | International Tourism Mart |
| IWAI | Inland Waterways Authority of India |

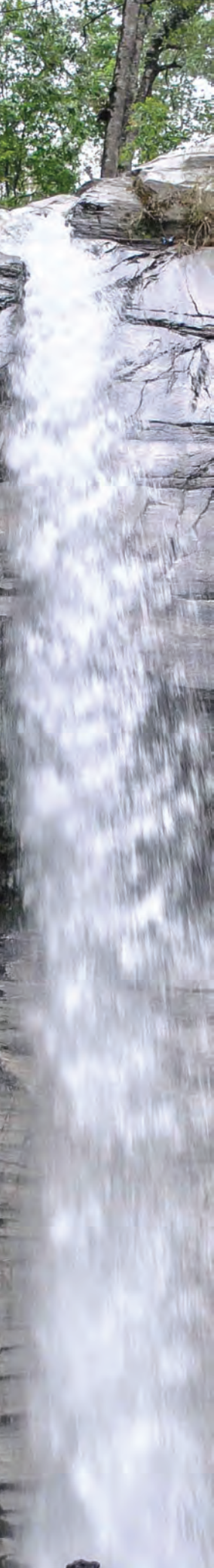




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| IWT | Inland Water Transport |
| JICA | Japan International Cooperation Agency |
| KAATC | Karbi Anglong Autonomous Territorial Council |
| KfW | Kreditanstalt für Wiederaufbau |
| LCS | Land Customs Station |
| MARSAC | Manipur Remote Sensing Application Centre |
| MAPs | Medicinal & Aromatic Plants |
| MEA | Ministry of External Affairs |
| MeitY | Ministry of Electronics and Information Technology |
| MG | Meter Gauge |
| MHA | Ministry of Home Affairs |
| MoEFCC | Ministry of Environment, Forest and Climate Change |
| MoRTH | Ministry of Road Transport and Highways |
| MoS | Memorandum of Settlement |
| MoSD&E | Ministry of Skill Development and Entrepreneurship |
| MoS (IC) | Minister of State (Independent Charge) |
| MoU | Memorandum of Understanding |
| MSE | Micro and Small Enterprises |
| MSME | Micro, Small, Medium Enterprises |
| NBFCs | Non Banking Financial Company |
| NCAER | National Council of Applied Economic Research |
| NEC | North Eastern Council |
| NEDFi | North East Development Finance Corporation Ltd. |
| NEEPCO | North Eastern Electricity Power Corporation Limited |
| NEHHDC | North Eastern Handicraft and Handloom Development Corporation Ltd. |
| NEIIPP | North East Industrial & Investment Promotion Policy |
| NEIP | North Eastern Industrial Policy |
| NELPS | North East Livelihood Promotion Society |
| NEN | North East Network |
| NER | North Eastern Region |
| NERAMAC | North Eastern Regional Agricultural Manufacturing Corporation |

| | |
|----------|--|
| NERCORMP | North Eastern Region Community Resource Management Project |
| NERCRMS | North Eastern Region Community Resource Management Society |
| NERLP | North East Rural Livelihood Project |
| NESAC | North East Space Application Centre |
| NERSDS | North East Road Sector Development Scheme |
| NERTPS | North East Region Textile Promotion Scheme |
| NESIDS | North East Special Infrastructure Development Scheme |
| NESRIP | North Eastern States Roads Investment Programme |
| NETDC | North East Tourism Development Corporation |
| NEVCF | North East Venture Capital Fund |
| NEZCC | North East Zone Cultural Centre |
| NIELIT | National Institute of Electronics & Information Technology |
| NIFT | National Institute of Fashion Technology |
| NITI | National Institution for Transforming India |
| NLCPR | Non Lapsable Central Pool of Resources |
| NSSO | National Sample Survey Office |
| NZCC | North Zone Cultural Centre |
| OL | Official Language |
| ONE | Organic North East |
| PFMS | Public Financial Management System |
| PGs | Producer Groups |
| PITEX | Punjab International Trade Expo |
| PMGSY | Pradhan Mantri Gram Sadak Yojana |
| PMMY | Pradhan Mantri Mudra Yojana |
| PMU | Project Management Unit |
| POs | Producer Organizations |
| PoP | Package of Practices |
| PPP | Public Private Partnership |
| PSA | Principal Scientific Adviser |
| PSUs | Public Sector Undertaking |
| QR | Quick Resource |





| | |
|--------|--|
| RBI | Reserve Bank of India |
| RE | Revised Estimate |
| RGIIM | Rajiv Gandhi Indian Institute of Management |
| RSC | Remote Sensing Centre |
| RuTAG | Rural Technology Action Group |
| SCRAC | State Remote Sensing Applications Centres |
| SCSP | Scheduled Castes Sub Plan |
| SEWA | Self Employed Women's Association |
| SESTA | Seven Sisters Development Assistance |
| SHG | Self Help Group |
| SIDF | Social and Infrastructure Development Fund |
| SLEC | State Level Empowered Committee |
| STINER | Science & Technology Intervention North Eastern Region |
| STSP | Scheduled Tribes Sub Plan |
| S&T | Science & Technology |
| TEDF | Techno Economic Development Fund |
| TERI | The Energy and Resources Institute |
| TIES | Trade Infrastructure for Export Scheme |
| UC | Utilization Certificate |
| UPDS | United People's Democratic Solidarity |
| VCF | Venture Capital Fund |
| VOs | Vigilance Officers |
| WTM | World Travel Mart |

Chapter-1

Overview

The Department of Development of North Eastern Region (DoNER) was set up in 2001 to coordinate the developmental efforts in the North Eastern Region (NER). It was converted into a full-fledged Ministry in 2004. It is the only Ministry with territorial jurisdiction.

Ministry of DoNER aims to give focussed attention to address the special needs of the NE region. It coordinates with various Ministries/Departments primarily concerned with development activities in NER. However, respective Ministries/Departments remain responsible for implementation of programmes in their respective fields. The Ministry implements various schemes including schemes of Non-Lapsable Central Pool of Resources (NLCPR) and Special Packages through State Governments of NER and some Central Ministries.

The North Eastern Council (NEC), Shillong, which was set up in 1971, is under the administrative control of Ministry of DoNER. It is a statutory Regional Planning Body, which provides financial assistance for a variety of projects, including infrastructure projects like construction of roads, improving air connectivity, etc., through State Governments.

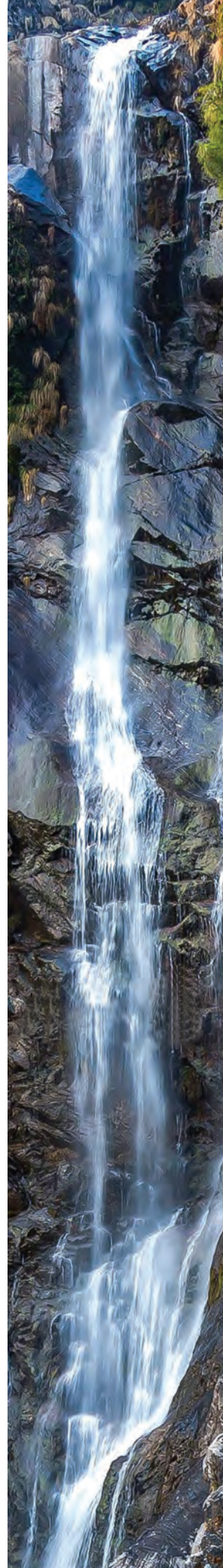
There are two Central Public Sector Enterprises (CPSEs) under M/o DoNER,

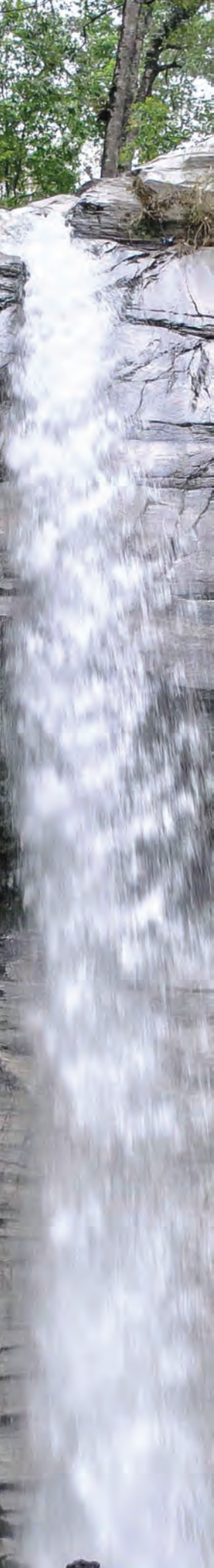
namely, North Eastern Handicrafts and Handlooms Development Corporation Ltd. (NEHHDC) and North Eastern Regional Agricultural Marketing Corporation (NERAMAC). The objective of NEHHDC is to develop and promote Handicrafts and Handlooms and allied products of the North Eastern Region and the development of artisans and weavers. NERAMAC is playing the role of a dynamic and vibrant marketing organization, supporting farmers/producers of NE getting remunerative prices for their produce and enhancing the agricultural, procurement, processing and marketing infrastructure of NER.

I.1 Coordination with Central Ministries and Departments

I.1.1 Earmarking of Union Budget by Central Ministries/Departments for North Eastern Region

In October 1996, it was decided that Central Ministries/Departments, unless specifically exempted, will set apart 10% of their Plan Gross Budgetary Support (GBS) for the North Eastern Region (NER) to ensure a quantum jump in budgetary resource flows to the region and to fill the backlog and gaps in basic minimum service and infrastructure. Subsequently, allocation





of funds for the North Eastern Region is being done annually on lump sum basis by the non-exempted Central Ministries/ Departments at the BE/RE stage under Major Heads 2552 (for revenue expenditure), 4552 (for capital expenditure) and 6552 (for loan expenditure) expended under their respective functional schemes. These schemes may either be in the form of direct intervention by the Ministries/ Departments or through their institutions/ agencies or may even be through the concerned State Governments.

In order to bring about significant simplification and transparency in presentation of the information regarding Ministry/Department-wise budget allocation for the North East, the Central Government in 2014-15 introduced a separate statement, namely **Statement 23** of Expenditure Budget Vol. I in the Union Budget. With the availability of Statement 23, the BE allocation of the current year and BE/ RE allocation of the previous year by non-exempted Ministries/Departments is readily accessible on Ministry of Finance website <http://www.finmin.nic.in>.

In the Budget 2017-18, several changes were introduced, e.g. dispensing with the distinction between Plan and Non-Plan expenditure, adoption of revenue/capital classification, merger of Railway Budget with Union Budget, etc. In addition, the earmarking for North Eastern Region is reflected through Statement 11 of Expenditure Profile of the Union Budget, as against Statement 23 of Expenditure Budget Vol. I earlier. Statement 11 is a summation of Budget Heads 2552 and 4552. Another major change effected is discontinuation of block grants. However,

Ministry of DoNER have got a special dispensation to carry out their schemes under Budget Head 3601 until March, 2020.

As per the Statement 11, a total of Rs. 32180.08 crore was allocated by 55 Central Ministries/Departments for NE Region during 2016-17 (RE), including the Ministry of Development of North Eastern Region, but excluding the allocation by the Ministry of Railways of Rs. 5050 crore for the region under the Rail Budget 2016-17. In the current Financial Year 2017-18, the total budgetary allocation for the NE Region by non-exempted Ministries/Departments is Rs. 43,244.64 crores excluding the Railways. Ministry of Railways outlay for NER for 2017-18 is Rs. 5586.00 crores. (refer **Annexure-I** for Ministry-wise allocation).

I.1.2. Monitoring expenditure by Central Ministries/ Departments and Central Resource Pool for the North East (NLCPR)

Ministry of Development of North Eastern Region, being the nodal Ministry, is mandated to coordinate with various Ministries/Departments primarily concerned with development and welfare activities in the NE region. Further, it monitors and keeps track of expenditure under mandatory 10% Gross Budgetary Support (GBS) by non-exempted Ministries/Departments, since inception. This exercise is being undertaken on annual basis and the allocation and actual expenditure figures by respective Ministries/ Departments are collected, compiled and forwarded annually to Ministry of Finance for vetting. The expenditure figures

(provisional) until 2016-17 against RE earmarked for the Region have already been collected from the non-exempted Ministries/ Departments and compiled.

The annual expenditure relative to the earmarked allocation during the last three years is given in the Table I. There has been an increase in Plan expenditure by Central Ministries in NER by over 21% from Rs. 24483.92 crores in 2014-15 to Rs. 29634.42 crores (provisional) in 2016-17.

In 2016-17, non-exempt Ministries made a total expenditure of Rs. 29634.42 crores against revised allocation of Rs. 31738.58 crores or about 93.37% of the total allocation for NER. Based on this, Ministries who have so far released less than two third of the mandated 10% GBS in the NER have been requested to expedite the releases and flag issues with State Government, if any. Further, 14 Ministries had spent more than 10% GBS in the FY 2016-17.

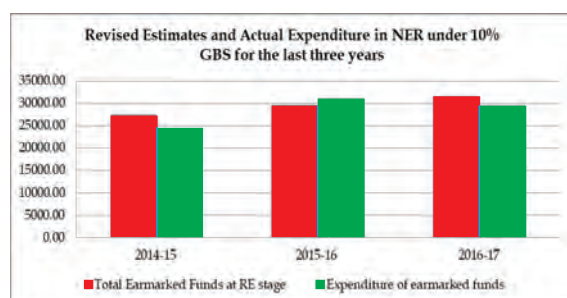
Table 1: Annual Expenditure relative to the earmarked allocation by non-exempted Ministries/Departments

(Rs. in Crore)

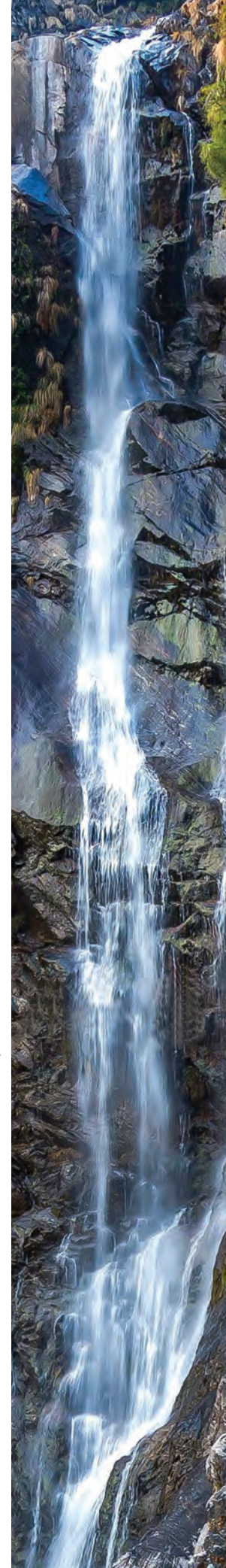
| Financial Year | Total Earmarked funds at RE stage | Expenditure of earmarked funds | Expenditure as percent of earmarked funds |
|----------------|-----------------------------------|--------------------------------|---|
| 2014-15 | 27381.17 | 24483.92* | 89.41 |
| 2015-16 | 29669.22 | 31291.81* | 105.48 |
| 2016-17 | 31738.58 | 29634.42 * | 93.37 |
| 2017-18 | 40971.69 | 35370.36\$ | - |
| 2018-19 | 47994.88(BE) | | |

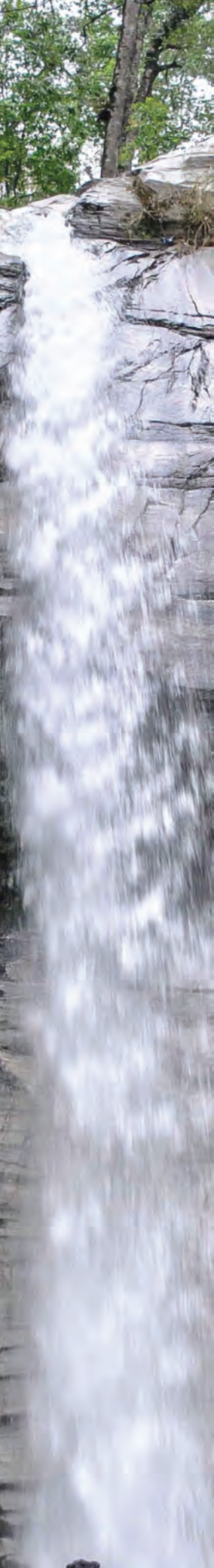
expenditure figures are provisional subject to final vetting by MoF and expenditure exclusive of Ministry of Railways outlay in NE Region.

\$ figures reflected in PFMS as on 15.02.2018 under release to NE States



The Ministry-wise details of expenditure (provisional) during last three years are given at **Annexure-II**. Sectorally, both infrastructure and social sector grouping of Ministries have been contributing more to the North Eastern Region (refer **Annexure-III**).





In 1997-98, when it was found that actual expenditure of Ministries/Departments for NER is less than the mandatory ceiling of 10%, the Government took the decision to create a “Central Resource Pool” into which the unutilized portion of the 10% earmarked GBS will accrue at the end of the financial year. Since 1998-99, the annual surrendered amounts out of the earmarked outlays of all non-exempted Central Ministries/Departments for NER are being accounted as accruals to this Pool and the annual expenditure of the Ministry under the Non-Lapsable Central Pool of Resources Scheme are being accounted as withdrawals from the Pool. However, this is a notional pool, maintained on a proforma basis by the Ministry of Finance.

The Ministry of DoNER monitors Ministry-wise expenditure/surrendered amounts for the purpose of ascertaining the accrual to the NLCPR Pool in consultation with Ministry of Finance. The size of the cumulative pool was arrived at by adding surrendered amounts by non-exempt Ministries annually against the Externally Aided Projects (EAP) and local/event specific adjusted RE allocation and deducting the amount spent under the NLCPR scheme of M/DoNER, so as to constantly track the net accumulation in the NLCPR Pool. The Accretions to the NLCPR is Rs. 14696 crores until 2013-14(finalized). The Ministry of DoNER is in the process of calculating the notional accretion to NLCPR, as the methodology has been recently revised by Ministry of Finance **(Annexure IV)**.

M/o DoNER is also conferred with the power to recommend/clarify on exemptions from mandatory 10% GBS

provision on schemes/projects benefitting the North Eastern Region by respective Ministries/Departments. Partial exemptions for specific schemes have also been clarified.

Full utilization of the entire earmarked funds has been the endeavour of the Ministry and considering many unique features of the region and difficulties in applying criteria and eligibility conditions, the Ministry has requested all Ministries/Departments to do scheme-wise review and devise North East specific schemes from time to time. All Ministries are also advised to fully utilize the allocations through inter se Schematic re-appropriation which is possible at their level. For instance, North East Region Textiles Promotion Scheme (NERTPS) of Ministry of Textiles, 10% Lump Sum Scheme of Ministry of Housing & Urban Affairs, NE-BPO scheme of Ministry of Electronics and Information Technology (MeitY), etc. are North East specific schemes of various Ministries/Departments.

To strengthen the monitoring of 10% GBS expenditure in NER by Non-Exempt Ministries in the running year, the PFMS under Ministry of Finance was requested to create add on utility on their website for generation of NER release reports State-wise, Scheme-wise and Ministry-wise. Public Financial Management System (PFMS) has now created the add-on feature and it is now possible to monitor releases State-wise, Scheme-wise on real time basis.

Further, a digital monitoring framework called “Track 10” is being developed by Ministry of DoNER to track the annual allocation and expenditure in North East, which would be implemented from FY

2017-18 onwards. This will enable Ministries to provide the expenditure under 10 % GBS digitally. This would also help in getting State-wise data of expenditure incurred by various Ministries.

Re-appropriation Mechanism

Recently, Ministry of DoNER, vide OM No.2(1)-B(S)-2017 dated 05.05.2017 from Department of Economic Affairs (Budget Division) and OM No. 72(08)/PF II/2017 dated 05.05.17 from Department of Expenditure (**placed at Annexure V**), has been conferred with the powers to review the quarterly expenditure of non-exempted Ministries and recommend reallocation of likely surrender to those Ministries/ Departments who have the absorptive capacity to implement additional approved schemes/programmes within the financial year. This is also a step towards fuller utilization of allocation of resources for the North East. The same is reflected under Budget Circular 2018-19 (Para 7.1, Page 110 refers).

Pursuant to this decision, review meetings were held under the chairpersonship of Secretary (DoNER) on 26th & 27th September, 2017 to assess the utilization of the 10% GBS earmarked for the North Eastern Region (NER) and necessary proposals for inclusion in the supplementary demands for grants were sent to Department of Expenditure.

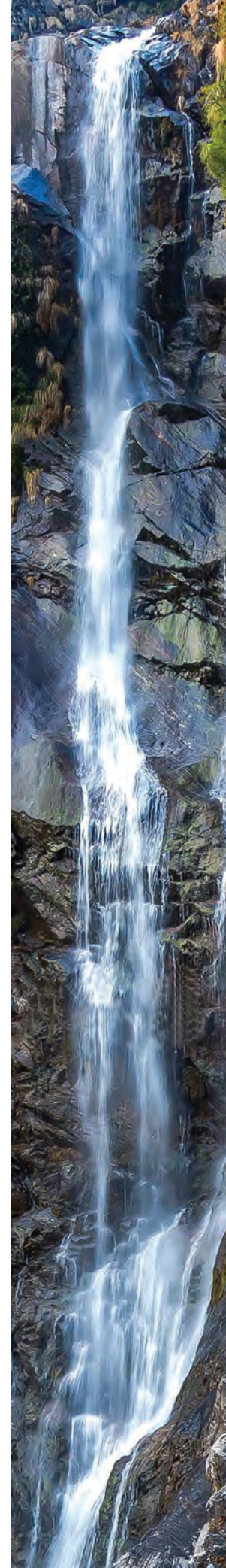
1.1.3 Other Coordination Activities

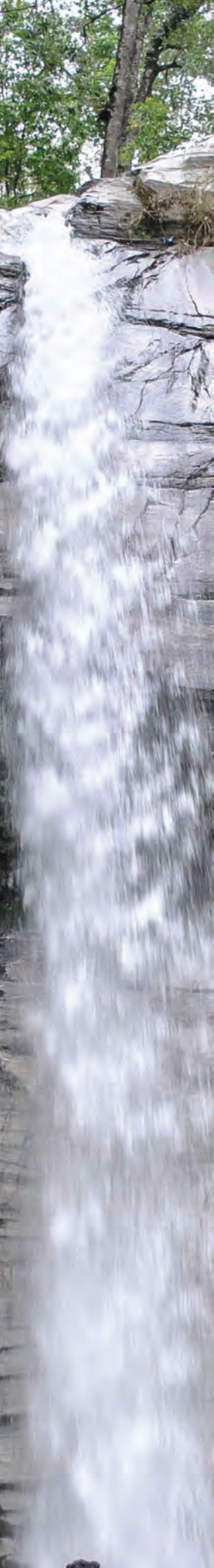
Coordinating role of the Ministry of Development of North Eastern Region emanates from monitoring development projects for socio-economic development

of the region. The Ministry coordinates with various Central Ministries/Departments in respect of the development and welfare schemes/programmes implemented by them in the North Eastern Region. Besides, calling the progress of expenditure out of the earmarked outlay for NER, a set of Ministries/Departments have been assigned to senior officers of the Ministry for regular and continuous interactions with respective Ministries/Departments. Moreover, all non-exempted Ministries/ Departments have appointed nodal officers in their respective Ministries to coordinate over 10% GBS with M/o DoNER and to apprise about the major initiatives undertaken in NER.

In addition to the routine interactions, the Ministry also convened sectoral review meetings with key Ministries such as Railways, Road Transport & Highways, Civil Aviation, Power, Environment, Forest & Climate Change, Tourism etc. for effective implementation of schemes and time-bound completion of major infrastructure projects in NER. M/o DoNER is represented in Inter-Ministerial Groups of major Ministries such as MoRTH, Railways, MSME, Home, etc. and is also consulted at policy formation and project implementation stage through EFC/ SFC and Cabinet notes.

In order to fast track the development schemes /programmes in NER, a greater synergy is required amongst the Central Ministries who are implementing own schemes. To achieve the best level of synergy and review issues involved in the implementation of Schemes/Programs in cross cutting areas, Ministry of DoNER has constituted several Inter-Ministerial





Committees (IMC). Currently there are six IMCs -Road sector, Civil Aviation sector, Livelihood Programmes, Tourism sector, Piggery and Medicinal & Aromatic Plants (MPAs). Meetings of the IMCs are held regularly. Details of the IMC meetings held during the FY 2017-18 are as under:

IMC on Piggery: It was felt that Piggery, if organized systematically, can play a major role not only in domestic market but also in neighbouring ASEAN countries and China. Hence, to give a focussed thrust, it was considered important to remove primitive methods/ indigenous breeds and bring in value chain intervention right from Hybrid piglets; Scientific rearing; Artificial insemination; vaccination; feeds; veterinary services and modern slaughter houses with processing units. Keeping this in mind, this Ministry has constituted an IMC and the first meeting on Piggery was held on 22.9.2017 under the Chairpersonship of Secretary DoNER. The minutes of Meeting have been uploaded on M/o DoNER's web portal.

IMC on Livelihood: An IMC on Livelihood was set up to create greater synergy amongst the various ongoing Livelihood development programs being implemented in North East Region (NER). The IMC will look into mapping of livelihood opportunities and assess the training needs and infrastructure gaps in capacity building of the stakeholders, to resolve issue of awareness gaps relating to various Government (both Centre & State) schemes/programmes of livelihood and to explore opportunities in non-traditional areas.

IMC for Medicinal and Aromatic Plants

(MAPs): An IMC on MAPs has been initiated considering the huge potential of Medicinal and Aromatic Plants in the North Eastern Region. It has been observed that due to lack of coordination and a common platform for addressing the bottlenecks, there is no roadmap in place. Hence, to bring convergence among all schemes/ programmes of Government of India (GoI) on MAPs, a clear roadmap needs to be drawn up to develop MAPs into a dynamic sector, which is a huge untapped potential sector in NER.

IMC on Roads: An Inter-Ministerial Committee on Road Sector Schemes/ Programmes in North Eastern States was constituted on 3rd March, 2016 under the Chairpersonship of Secretary, DoNER, by involving Ministry of Home Affairs, Ministry of Road Transport & Highways, Border Road Organization, Ministry of Rural Development, Ministry of Defence, NITI Aayog and NEC. The aim of the IMC on roads is to bring greater synergy and co-ordination among works being carried out in road sector schemes/ programmes by different Central Ministries/Departments and State Governments/Agencies in NER. The second meeting of IMC on Roads was held on 30.11.2017, under the chairmanship of Secretary, DoNER in the Committee Room, Vigyan Bhawan Annexe. The minutes of the meeting have been uploaded on M/o DoNER's website.

IMC on Aviation: Third meeting of the Inter-Ministerial Committee on Aviation Sector Schemes/Programmes in the North Eastern States was held under the chairpersonship of Secretary, DoNER, on 12.01.2018 for greater synergy in ongoing

efforts in development of Aviation sector in NER and review issues involved in implementation of Sector/Programmes. The organisations involved in the consultations include Ministry of Civil Aviation, Airports Authority of India, North East Council, NITI Aayog, and Ministry of Tourism. The minutes of the meeting have been uploaded on M/o DoNER's website.

Goods and Services Tax (GST)

Goods and Services Tax (GST), the biggest indirect tax reform since independence, was implemented in the country w.e.f. 1st July, 2017. To ensure its smooth and successful rollout, Ministry of Development of North Eastern region created a 'GST Facilitation Cell' which could serve as the first point of contact for addressing any issue being faced by any sector related to this Ministry.

Hon'ble Minister (DoNER) chaired the review meeting on 19th June, 2017, wherein the issues relating to rollout of GST pertaining to various North Eastern States were discussed. In the said meeting, Commissioner (GST), Central Board of Excise and Customs, made a brief presentation on GST covering all major aspects and informed that any issues related to GST may be forwarded to Department

of Revenue for consideration. Accordingly, Ministry of DoNER duly forwarded several request letters, received from different organization/ agencies regarding exemption/ reduction of GST rate on products of North Eastern Region, to Department of Revenue and respective Sectoral Ministries.

Output-Outcome Framework

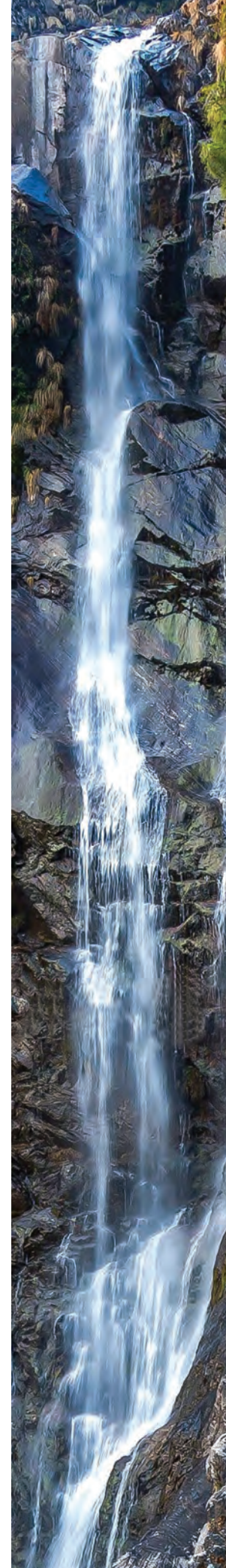
Under the Outcome Based Monitoring Framework, Ministry of DoNER has undertaken the exercise of identification of output and outcome indicators with respect of its various Schemes/ Programmes for the FY 2018-19. The final list of output-outcome indicators has been finalized in consultation with NITI Aayog.

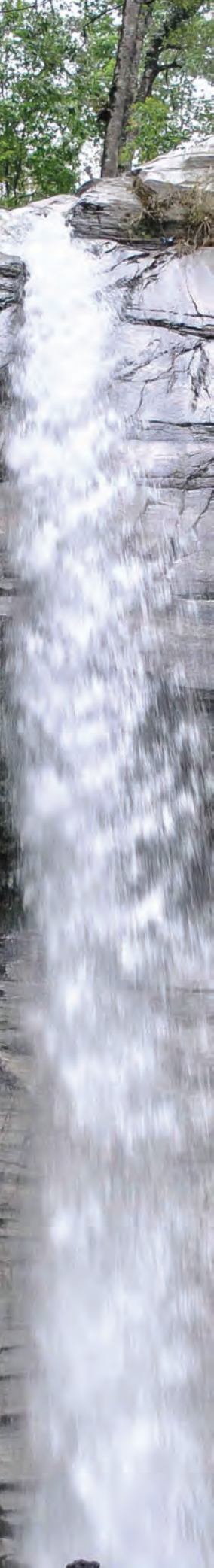
SC/ST Sub-Plan

During the current FY, i.e. out of the allocated budget of Rs.53 crore under Scheduled Castes Sub Plan, an amount of Rs.13.08 crore has been incurred upto 31.12.2017 while under the Tribal Sub Plan, an amount of Rs.557.15 crore has been incurred out of the allocated budget of Rs.716 crore during the FY 2017-18 (upto 31.12.2017). The details are as follows:

(Rs. in crore)

| S.No | Name of Scheme | BE 2017-18 (SC/ ST-SP) | Expenditure (upto 31.12.2017) |
|----------------------------------|---|---------------------------|----------------------------------|
| Scheduled Castes Sub-Plan | | | |
| 1. | NEC- Special Development Project | 30.00 | 11.22 |
| 2. | Central Pool of Resources for North Eastern Region and Sikkim(NLCPR Sate) | 23.00 | 1.86 |
| Total | | 53.00 | 13.08 |





| S.No | Name of Scheme | BE 2017-18 (SC/ ST-SP) | Expenditure (upto 31.12.2017) |
|------------------------|--|---------------------------|----------------------------------|
| Tribal Sub-Plan | | | |
| 1. | NEC Revenue | 116.00 | 30.69 |
| 2. | NEC-Special Development Project | 194.00 | 169.85 |
| 3. | NEC- Roads & Housing | 25.00 | 0.00 |
| 4. | Central Pool of Resources for North Eastern Region and Sikkim | 276.00 | 271.12 |
| 5. | North East Region Livelihood Project-EAP | 70.00 | 70.00 |
| 6. | Special Development Package for BTC | 10.00 | 8.11 |
| 7. | Special Development Packages for KAATC | 15.00 | 1.50 |
| 8. | Special Development Packages for DHTC | 10.00 | 5.88 |
| Total | | 716.00 | 557.15 |

Earmarking of funds for the Ministry of DoNER in respect of Development Action Plan for Scheduled Castes (DAPSC) (erstwhile Scheduled Castes Sub Plan) has

been fixed at 4.30%, whereas the same in respect of Development Action Plan for Scheduled Tribes (DAPST) (erstwhile Tribal Sub Plan) is at 8.60% for the FY 2018-19.

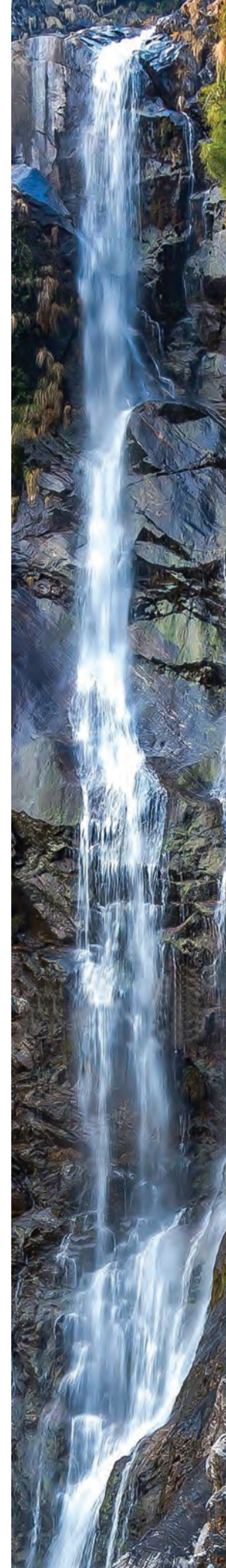
Highlights of Initiatives undertaken by some Ministries in NER during 2017-18

- Ministry of Environment, Forests and Climate Change:** The Government of India, in November, promulgated the Indian Forest (Amendment) Ordinance, 2017 to exempt bamboo grown in non-forest areas from the definition "Tree", thereby dispensing with the requirement of obtaining a permit for felling of bamboo for economic use. This decision has been hailed as historic because bamboo was legally defined as a "Tree" under the Indian Forest Act, 1927 which proved to be a major impediment for bamboo cultivation by non-farmers on non-forest land.
- Ministry of Tourism:** Ministry of Tourism participated in World Travel Mart (WTM) held in London from 6th to 8th November, 2017. The untapped tourism potential of North East Region was widely publicized at WTM. As part of the event, a press conference and India evening was organised. A networking dinner by M/o DoNER and Assam Tourism was also organised to promote the tourism destinations in the North Eastern Region. Ministry of Tourism organized '6th International Tourism Mart' (ITM) in Guwahati, Assam from 5th -7th December,

2017. International Tourism Mart is an annual event organised in the North Eastern region with the objective of highlighting the tourism potential of the region in the domestic and international markets. It brings together the tourism business fraternity and entrepreneurs from the eight North Eastern States. A total of 76 foreign Buyer delegates from over 29 countries, 50 domestic stakeholders in tourism sector from other parts of the country and 86 sellers from the North Eastern States participated in the Mart. An exhibition by State Tourism Departments from the North Eastern States including display of beautiful handicrafts and handlooms was also organized during the Mart to showcase the tourism products of respective participating States. Post-mart familiarization tours to the North Eastern states were organized for foreign buyer delegates.

- **Ministry of External Affairs:** The Union Cabinet chaired by the Prime Minister Shri Narendra Modi approved the Agreement between India and Myanmar on Land Border Crossing. The Agreement, after ratification by Government of Myanmar, will facilitate regulation and harmonization of already existing free movement rights for people ordinarily residing in the border areas of both countries. It will also facilitate regular crossing of people on the basis of valid passports and visas and would thus serve as a big boost to the economy of the North Eastern States by improving people-to-people contact, cultural ties, border trade, tourism (especially Medical Tourism) and would strengthen “Act East Policy” of India.

- **Ministry of Shipping:** A pilot run of defence cargo (eight Army trucks and 20 personnel) transportation on IWAI's Ro-Ro vessel, MV Gopinath Bordoloi (capacity 250 DWT from Pandu (Guwahati) to Bogibil (Dibrugarh) on National Waterway-2 (river Brahmaputra) in Assam was conducted successfully during 24th to 29th April, 2017. The pilot movement was part of IWAI's sustained efforts to promote IWT on National Waterways in the North East. Transportation through inland waterways is suited for over-dimensional cargo.
- **Ministry of Commerce & Industry:** Trade Infrastructure for Export Scheme (TIES) is a new Central Sector Scheme proposed by the Ministry of Commerce and Industry for three years, i.e. 2017-2019 with a total outlay of Rs.600 Crore with an objective to enhance export competitiveness by bridging gaps in export infrastructure, creating focussed export infrastructure, first mile and last mile connectivity for export-oriented projects and addressing quality and certification measures. The main focus of the Scheme is to create appropriate infrastructure for development and growth of export through engagement of Central and State Agencies by extending assistance to them. During the FY 2017-18, the Empowered Committee (EC) on TIES has approved two proposals pertaining to NER, viz. Airport Authority of India's (AAI) proposal for establishment of Integrated Cargo Terminal (ICT) at Imphal International Airport at a total estimated cost of Rs. 16.20 Crore and the proposal on “Upgradation of Infrastructure at Land





Customs Station (LCS) at Muhurighat, Belonia, South Tripura” submitted by Government of Tripura, Department of Industries and Commerce for a total cost of Rs.16.85 Crore.

- **Ministry of Civil Aviation:** The Government will open 92 new routes in the Northeast as part of an initiative to improve air connectivity in the region. This initiative makes up the second round of the Regional Connectivity ‘UDAN’ scheme, which seeks to provide connectivity to remote areas and improve access in unserved and under-served regions.

I.2 Schemes/ Initiatives and other highlights of Ministry of DoNER

Development of Physical and Social Infrastructure

- For continuation beyond 12th Five Year Plan, the schemes of the Ministry have been restructured as 100% Central Sector Schemes with North East Special Infrastructure Development Scheme (NESIDS), an umbrella scheme. Likewise, schemes of NEC are also being restructured as Central sector schemes.
- The scheme of Non-Lapsable Central Pool of Resources (NLCPR) provides gap funding for creation of infrastructure in the States of North Eastern Region (NER) including Sikkim. During recent years, focus of the Ministry of DoNER has been on early completion of projects by releasing maximum funds for ongoing projects. The NLCPR Scheme of the Ministry has been

re-structured as North East Special Infrastructure Development Scheme (NESIDS) to meet the gaps in social and physical infrastructure in the region. NESIDS will be a 100% Central funded Scheme.

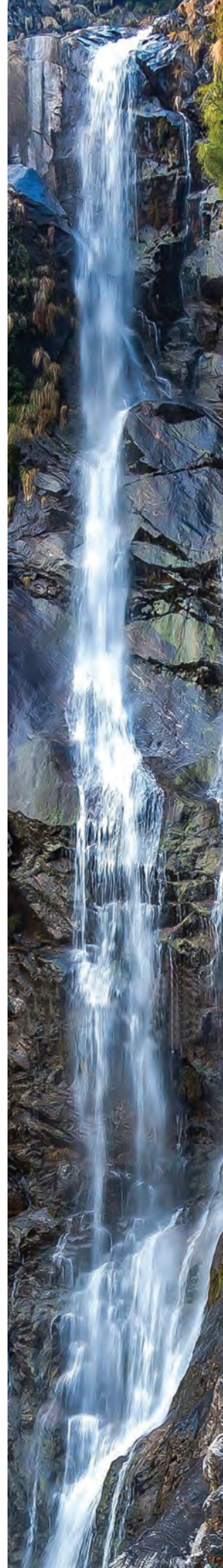
- Under NLCPR-Central - a Central Sector Plan scheme under which projects of Union Ministries/Departments, which exceed 10% GBS expenditure in a year, pertaining to subjects listed in the Union and Concurrent Lists, are being funded.
- Hill Area Development Pilot Scheme for development of backward district of Tamenglong has also been introduced for FY 2018-19 and 2019-20.
- The North East Road Sector Development Scheme (NERSDS) Scheme was launched by the Ministry of DoNER during 2015-16 and a sum of Rs. 450.00 Crore was approved for the scheme till March, 2017. The proposal for extension of Scheme beyond March, 2017 till March, 2020 is under consideration. NERSDS has since been transferred to North Eastern Council (NEC) for implementation.
- The North Eastern Council (NEC) consisting of Governors and Chief Ministers of all 8 States under Chairmanship of MoS (IC), DoNER functions as the Regional Planning Body for the North Eastern Region. The 66th Plenary meeting of the North Eastern Council was held in Delhi on 29th May, 2017. Dr. Jitendra Singh, Hon'ble Minister (IC) DoNER and Chairman, NEC presided over the meeting. The Hon'ble Governors of all the States and six Chief Ministers of the region (except Assam and Sikkim) participated in the meeting. Hon'ble Union Minister of

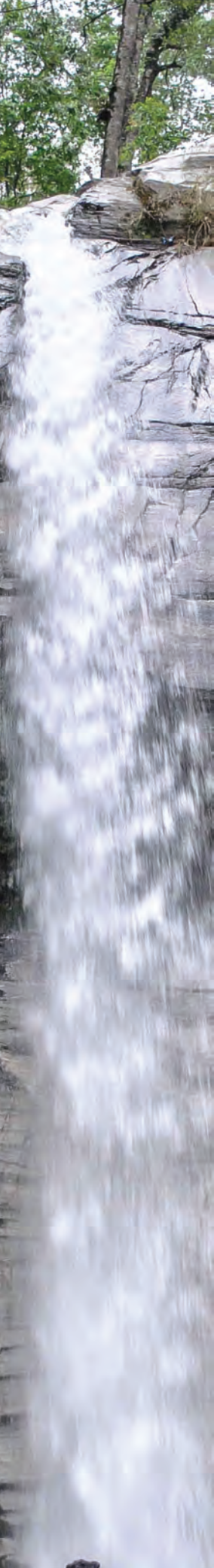
State for Home Affairs, Shri Kiren Rijiju participated as special invitee.

- For a better functional integration between M/o DoNER and NEC, Secretary, DoNER has been appointed as ex officio Member, North Eastern Council and Secretary, North Eastern Council as ex officio Additional Secretary in the Ministry of DoNER.
- There are two CPSEs under DoNER, namely, North Eastern Handicrafts and Handlooms Development Corporation Ltd. (NEHHDC) and North Eastern Regional Agricultural Marketing Corporation (NERAMAC).
- The objective of the North Eastern Handicrafts and Handlooms Development Corporation Ltd. (NEHHDC) is to develop and promote Handicrafts and Handlooms and allied products of the North Eastern Region and the development of artisans and weavers. The Corporation, during the period of 1st April, 2017 to 31st December, 2017, has achieved a gross turnover of Rs.1,193.00 Lakh (Prov.), which is higher than the previous year's gross turnover for the same period by 24 percent. In the MoU for 2017-18 with NEHHDC, there has been a focus on achieving parameters that will lead to its break even by March, 2018.
- North Eastern Regional Agricultural Marketing Corporation (NERAMAC) has been operating mainly in food processing and trading in Agricultural produce. The revival plan of NERAMAC is underway and initiatives have been taken for enhancing its scope through e-auctions, aggregator function, organic certification, marketing and promotional activities etc.

Livelihoods, Entrepreneurship, Capacity Building, Advocacy and Publicity

- Ministry of DoNER is implementing World Bank assisted North East Rural Livelihood Project (NERLP) in the four States namely Mizoram, Nagaland, Sikkim and Tripura for a period of 5 years (extended upto March, 2019) with a total project cost of Rs.683.2 crore wherein Gol's contribution is 10%. The objective of the project is to improve rural livelihoods, especially that of women, unemployed youth and the most disadvantaged in the four participating North East States. It is envisaged to increase the income of the targeted people by 30% by the end of the project. Self-help Group (SHG) being the primary institution and base for all development interventions, formation of SHGs has been completed in all 11 project districts across 1645 villages. As against the original target of forming 26,000 SHGs, the total number of SHGs formed has gone up to 27,951. SHGs have further been federated at village level called village level SHG Federations- the total number of SHG Federation formed so far being 1195 as against the target of 1200. Community Development Plan (CDP) is one of the key components for increasing livelihood opportunities while focusing on sustainable natural resource management. Till end of December 2017, a total of 1290 CDPs have been sanctioned of which 109 CDP had already been completed implementation.
- The North Eastern Region Community Resource Management Project (NERCORMP) is a joint livelihood project of North Eastern Council (NEC), Ministry





of DoNER, Government of India and International Fund for Agricultural Development (IFAD) running under North Eastern Region Community Resource Management Society (NERCRMS) (A registered Society under North Eastern Council). The objective of NERCORMP is to improve the livelihoods of vulnerable groups in a sustainable manner through improved management of their resource base in a way that contributes to preservation and restoration of the environment.

- Ministry of DoNER provides interest free loan to North East Development Finance Corporation Ltd (NEDFi) to catalyse industrial growth and nurture entrepreneurship in the North East Region.
- Two schemes, viz. Advocacy & Publicity and Technical Assistance & Capacity Building have now been merged and re-named as Capacity Building & Publicity. The Advocacy & Publicity scheme aims to showcase the inherent economic, social and cultural strength of the North Eastern Region and to popularize the NE region as a business, tourist & educational hub. It aims to publicise through active media campaign in print, audio visual media, thereby, generating interest in investors and tourist towards accelerating development in the region. During 2017-18, A&P has funded events such as seminars, workshops, business summits, exhibitions, trade expos, craft bazaar & fair, festivals, sports etc. which have been organized by Ministries of Government of India, State Governments, PSUs and Educational Institutes to showcase Tourism, Bamboo, Aromatic & Medicinal plants, handloom & handicrafts, Agri & Horti produce, talents

and unique cultural strength of NE region in various platforms. North East Calling was organized by the Ministry from 9th to 10th September, 2017, wherein, various new initiatives of Ministry of DoNER were formally launched.

Innovative Practices

- The NLCPR (Non-Lapsable Central Pool of Resource) project portal viz. <https://nlcpr.mdoner.gov.in> has recently been revamped with various features and further integrated with MyDoNER Mobile app to facilitate citizen to participate in the program. This project portal has been utilised to streamline the entire eco-system of the project i.e. Pre-sanction, post-sanction with follow up actions.
- A Mobile App i.e. 'My DoNER' App has been developed to facilitate in locating NLCPR projects by sector, state & district, Quick Response (QR) code, PIN code, etc. The project at a glance along with its location on google / bhuvan map can be viewed through App. It facilitates Department officials and citizens to upload geo-tagged photographs of projects to the NLCPR project.
- DBT portal covering four schemes on Direct Beneficiary Transfer and NGO portal which is integrated with NITI Aayog's NGO Darpan portal have also been developed.
- e-Office application has been implemented since last year in this Ministry and extended to cover the NEC located at Shillong, Meghalaya.
- Space technology is being used through North East Space Application Centre

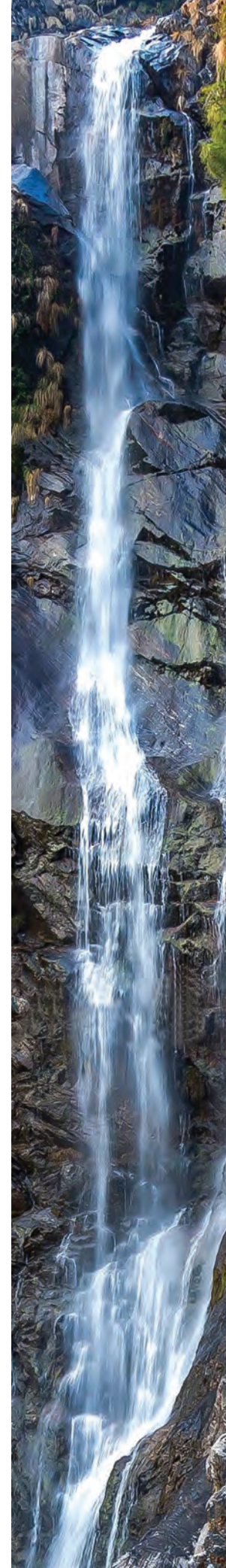
(NESAC) to monitor various projects/schemes of Ministry.

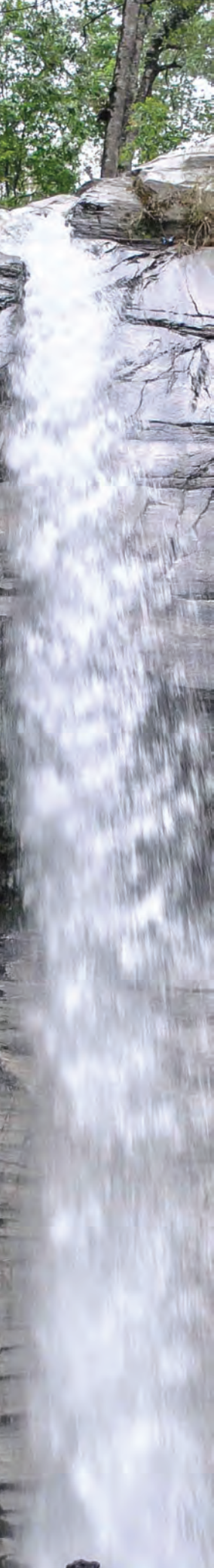
- M/o DoNER, in association with Bhaskaracharya Institute for Space Applications and Geo-Informatics (BISAG), Ahmedabad, is developing an information system wherein all roads in NER are mapped for better planning and bringing convergence in the efforts of various stakeholders involved. In this regard, the information on highways in NER and Pradhan Mantri Gram Sadak Yojana (PMGSY) roads has been received from Ministry of Road Transport and Highways and Department of Rural Development respectively and the mapping exercise has been initiated. Other organizations like Border Roads Organization (BRO) and

Ministry of Home Affairs (MHA) have been requested to share end to end data on roads highlighting the intensity and gaps involved, so that it can be integrated in the current road mapper developed by M/o DoNER.

Statistical Cell of M/o DoNER

The Statistical Cell in the Ministry is collecting, compiling and analyzing data on population, distribution of ethnic group in NER both age-wise and sex-wise. The data is also being collected/ updated on land holding pattern, literacy levels, types of occupation and means of livelihood, health status and also migration from NER for effective liaising with concerned Departments.





Chapter 2

Bridging Social And Physical Infrastructure Gaps In NER

The Government has emphasized expeditious and time bound completion of critical infrastructure of NER, viz. road, rail, inland water transport, power, airports and air connectivity, telecom connectivity and social infrastructure. Ministry of Development of North Eastern Region implements Plan Schemes of Non Lapsable Central Pool of Resources (NLCPR), the schemes of the North Eastern Council (NEC) including NERSDS programme component, the Special Package for the Bodoland Territorial Council (BTC), Special Package for Dima Hasao Territorial Council (DHTE) and Special Package for Economic Development of Karbi Anglong Autonomous Territorial Council (KAATC) under State Plan Assistance, basically for infrastructure development in the Region. Besides, NESRIP, the EAP component of NERSDS is being implemented under ADB funded NESRIP Scheme.

2.1 Non Lapsable Central Pool of Resources - State (NLCPR-State) Scheme

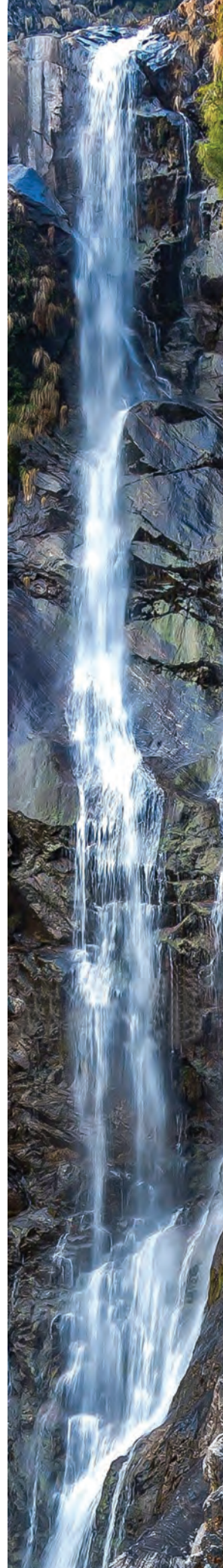
Non Lapsable Central Pool of Resources (NLCPR-State) Scheme

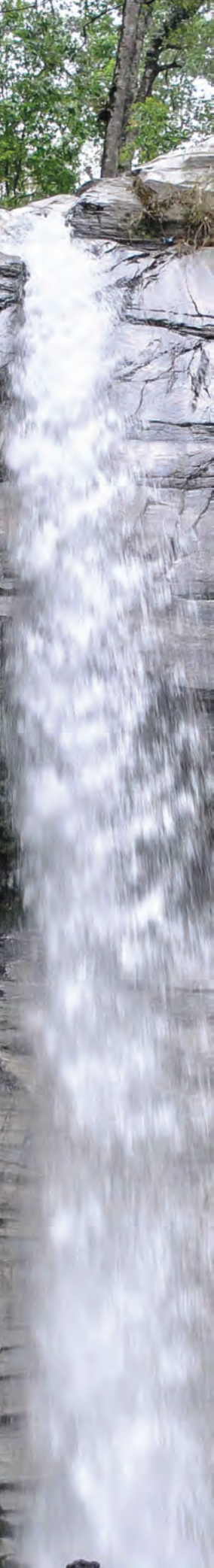
The NLCPR Scheme aims to fill up the gap in infrastructure sector of the North Eastern Region through providing financial assistance

to the projects prioritized by the State Governments. Ministry gets annual budgetary allocation for funding projects under NLCPR Scheme. Funding of projects under NLCPR scheme is on 90:10 sharing pattern between Central and State Governments.

The guidelines to administer NLCPR were formulated in December, 2001 and were revised from time to time on the basis of past experience. In pursuance of the Government initiative of Maximum Governance with Minimum Government, Scheme Guidelines were last revised in 2016 to make the process of retention and sanction of projects more transparent and participative. The New provisions in the Guidelines empowered State Governments, put a cap on retention of projects, discouraged parking of fund and encouraged timely completion of projects. The salient features of Revised Guidelines 2016 are as under:-

- Constitution of State Level Empowered Committee (SLEC) in each State to prioritize and recommend projects for retention/sanction.
- Delegation of power of vetting the DPRs, techno- economically, to State Level Empowered Committee (SLEC).





- Value of Projects to be retained not to exceed three times normative allocation minus value of retained project.
- Number of instalments for release of funds for sanctioned projects reduced to two. Now, the funds to be released in two instalments of 40% and 60%.
- To ensure just-on-time release of funds, initially a token amount of Rs. 10 lakh to be released and balance amount of first

instalment to be released after receipt of letter of award of the contract.

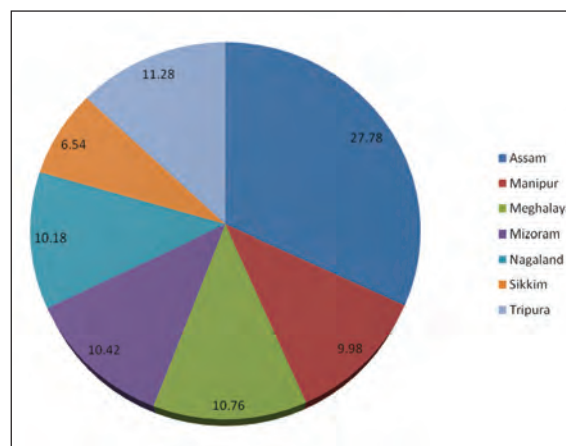
Total amount of projects to be retained in a year depends on the Budget Allocation of that year. For retention, funds are distributed amongst States on the basis of weightage attached which are derived on certain parameters e.g. Area, Population, Human Development Index, Road density, Percentage of census etc.

| Sl. No | Characteristics | Weights attached |
|--------|--|-----------------------------|
| 1 | Area | 25% |
| 2 | Population (census 2011) | 25% |
| 3 | Human Development Index | 15% (in inverse proportion) |
| 4 | Road density per 1000 sq. Km | 7% (in inverse proportion) |
| 5 | Percentage of census villages Electrified | 6% (in inverse proportion) |
| 6 | Number of Hospital beds (Allopathy) per 1000 persons | 6% (in inverse proportion) |
| 7 | Percentage of households having safe drinking water | 6% (in inverse proportion) |
| 8 | Completion rate of NLCPR projects | 10% |

The percentage of funds worked out as per above criterion for normative allocation under NLCPR Scheme is as under :-

| Sl. No | Name of State | Percentage (%) |
|--------|-------------------|----------------|
| 1 | Arunachal Pradesh | 13.06 |
| 2 | Assam | 27.78 |
| 3 | Manipur | 9.98 |
| 4 | Meghalaya | 10.76 |
| 5 | Mizoram | 10.42 |
| 6 | Nagaland | 10.18 |
| 7 | Sikkim | 6.54 |
| 8 | Tripura | 11.28 |
| | Total | 100.00 |

Percentage of Normative allocation



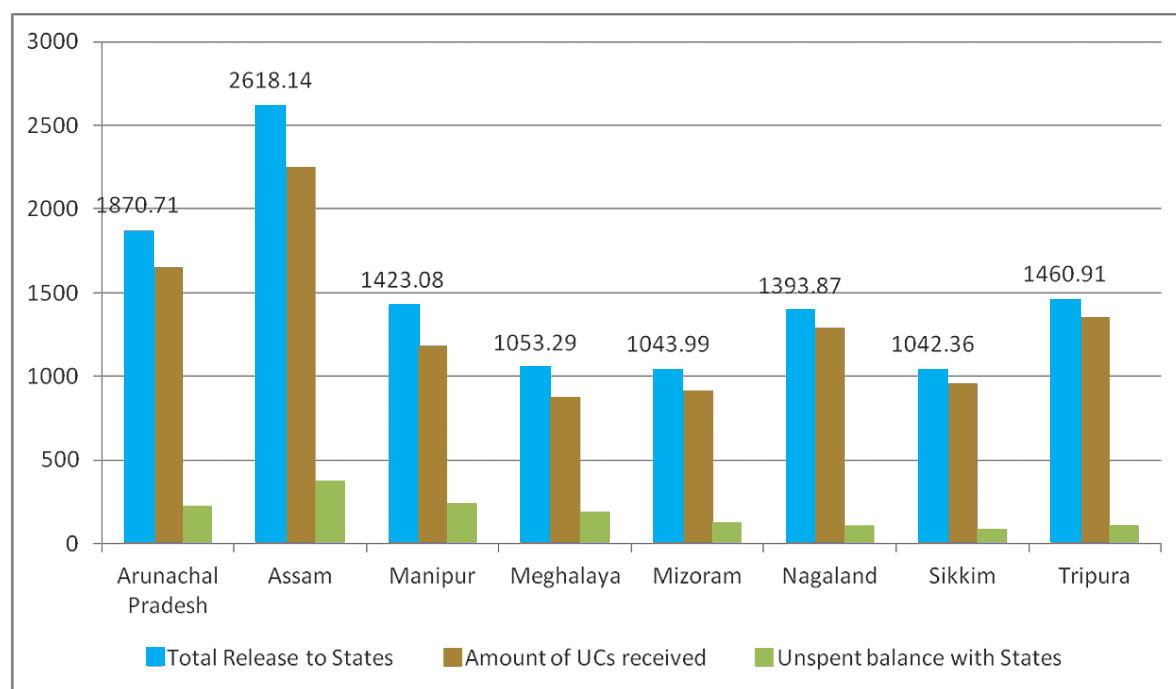
2.1.1 Infrastructure projects funded under NLCPR Scheme and Packages

Upto 08.01.2018, one thousand six hundred forty three (1643) projects, at an approved cost of Rs. 16366.58 crore, of social and economic sectors have been taken up for funding under the NLCPR

Scheme. State-wise NLCPR projects sanctioned & completed, funds released, Utilization certificates received and unspent funds with States as on 08.01.2018 is given at **Annexure – VI**. Graphical Representation of funds released, Utilization certificates received and unspent funds with States as on 08.01.2018 is given below:

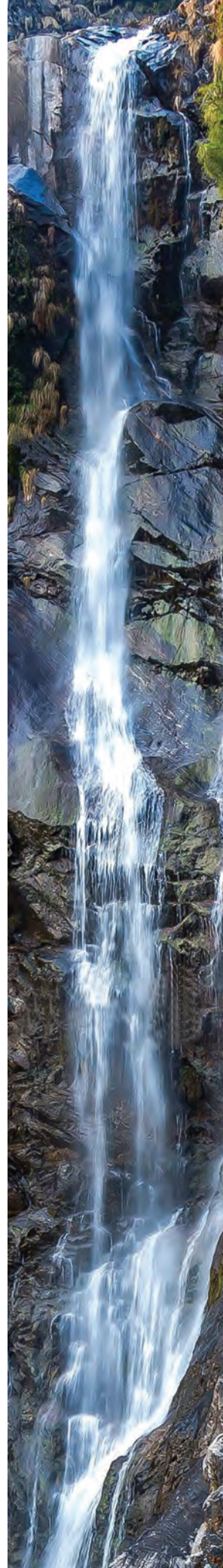
Funds released, Utilization certificates received and unspent Funds with States

(Rs. in crore)



During the Financial Year 2017-18 (upto 08.01.2018), an amount of Rs.609.19 Cr. has been released under NLCPR Scheme which is 88% of the available budget. Focusing on completion of ongoing projects, more than 85.00% of funds have

been released against ongoing projects in 2017-18. The State-wise break-up of release of funds under NL CPR Scheme during 2017-18 (upto 08.01.2018) is as under:



Sector-wise distribution of new projects

(Rs. in crore)

| Sectors | No. of projects | Approved Cost |
|-------------------------|-----------------|---------------|
| Roads & Bridges | 18 | 505.79 |
| Health | 3 | 240.24 |
| Education | 7 | 197.41 |
| Sports | 5 | 178.13 |
| Water Supply & Sewerage | 5 | 100.97 |
| Tourism & Culture | 3 | 63.03 |
| Power | 6 | 189.94 |

Major activities during 2017-18

- State Level Empowered Committee (SLEC) meetings held in each of the North Eastern States and recommended projects for retention/sanction.
- The Inter-Ministerial NLCPR Committee met five times in the current financial year and considered the SLEC recommended projects for retention and sanction.
- Earmarking a major portion of budgetary allocation for ongoing projects, more than 85% funds were released for these projects for early completion.
- 45 projects of various sectors in eight North Eastern States were reported completed till date. More completions are expected by the end of current financial year from the projects where third/final instalments have been released.
- Review meetings by Senior Officers of Ministry of DoNER were held at all eight NE states.

- Appraisal of NLCPR Scheme was undertaken and new scheme of "North East Special Infrastructure Development Scheme" (NESIDS) restructuring existing NLCPR Scheme was approved for implementation.

Appraisal of NLCPR Scheme

NLCPR scheme was categorized as a Central Sector Scheme in the budget of 2017-18 in place of a block grant. Also the existing NLCPR Scheme was to be appraised in the light extant instruction of Ministry of Finance for its continuation beyond 12th Five Year Plan period ending in March, 2017. For this purpose, a consultation meeting with Chief Secretaries and Planning Secretaries of the North Eastern States was held on 30th May 2017 which envisaged framing of a new scheme of "North East Special Infrastructure Development Scheme" (NESIDS) restructuring existing NLCPR scheme. Based on the suggestions, the new scheme of North East Special Infrastructure Development Scheme (NESIDS) was framed in place of NLCPR scheme on the lines of Central Sector Scheme with 100% central funding to support the projects of physical infrastructure promoting the tourism and the projects for strengthening the health and education infrastructure. Government of India has approved the introduction of the new scheme of NESIDS from 2017-18 to 2019-20 for funding new projects in the specified sectors and also approved continuation of existing NLCPR Scheme till March 2020 for completion of ongoing projects.

2.2 Special Development packages

2.2.1 Special Development Package for Bodoland Territorial Council (BTC) area

A Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and Bodo Liberation Tigers (BLT) on 10.02.2003 after a series of negotiations with the objective to create an Autonomous self governing body known as Bodoland Territorial Council (BTC) within the State of Assam under the Sixth Schedule to the constitution of India to fulfil economic, educational, linguistic aspirations and for preservation of socio-cultural and ethnic identity of the Bodos and development in BTC area. The MoS inter alia envisaged an Additional Development Package for BTC in order to accelerate the development of the area and to meet the aspirations of the people.

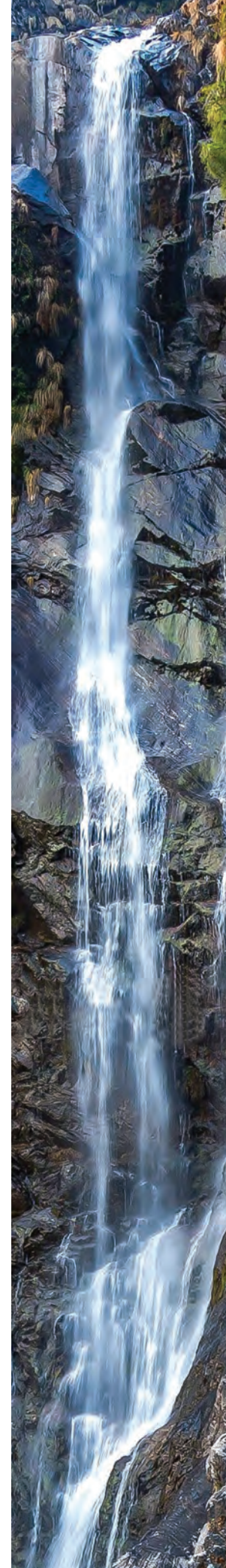
Under the package, Government of India had agreed to provide financial assistance of Rs. 100 crore per annum for 5 years (Rs. 500 crore) for projects to develop Socio- Economic infrastructure in BTC areas over and above Normal Plan Assistance to Assam. Accordingly, 42 projects at approved cost of Rs. 476.27 crore have been sanctioned and against it Rs. 475.29 crore has been released by the Ministry. Government of Assam have submitted Utilization Certificates for Rs. 450.48 crore (As on 08.01.2018). All 42 Projects have been completed.

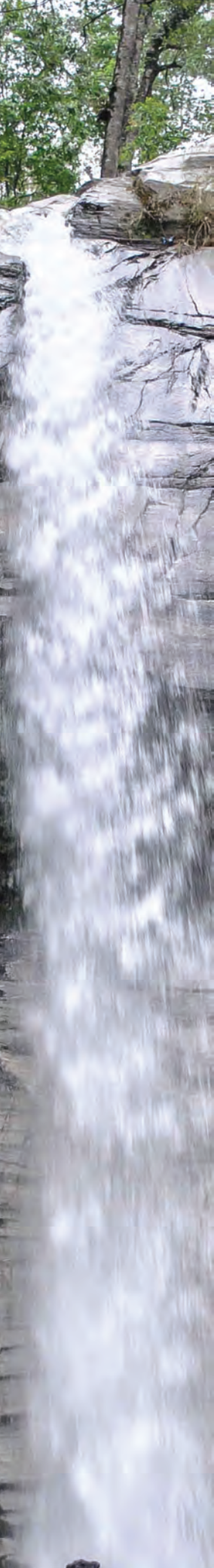
From Additional BTC Package of Rs. 250 crore announced by Hon'ble Prime Minister in August 2008, this Ministry has retained 22 projects at estimated cost of

Rs. 275.62 crore out of which 21 projects at approved cost of Rs. 265.66 crore have been sanctioned and an amount of Rs. 232.05 crore has been released and Government of Assam has so far submitted Utilisation Certificates for an amount of Rs. 158.60 crore (As on 08.01.2018).

2.2.2 Development Package for Karbi Anglong Autonomous Territorial Council (KAATC):

Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and United People's Democratic Solidarity (UPDS) on 25.11.2011. As per the MoS, Government of India agreed to provide Special Economic Package of Rs. 350 crore (Rs. 70 crore per annum), over and above Plan funds in the five years to Karbi Anglong Autonomous Territorial Council (KAATC) through Government of Assam to undertake special projects that will be proposed by the Council. Under KAATC Package, ten (10) projects at an estimated cost of Rs. 38.21 crore were retained during 2014-15, an amount of Rs. 20.61 crore has been released. In addition, seventeen (17) projects costing Rs. 236.16 crore have been retained during year 2016-17 for funding of which the Appraisal report and other mandatory certificates are still awaited from the State Govt. However, two (02) projects costing Rs. 25.31 crore were dropped during 2017-18 on the request of KAATC/State Government and seven (07) new projects worth Rs. 53.00 crore were retained, against which SLSC recommendation along with techno economic vetting of DPR are awaited from the State Government.





Thus, against the total package of Rs. 350.00 crore, 32 projects worth Rs. 302.06 crore have been taken up so far.

2.2.3 Special Economic Package for Dima Hasao Autonomous Territorial Council (DHATC):

Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and Dima Hasao Daogah (DHD) on 08.10.2012. As per the MoS Government of India agreed to provide a Special Economic Package of Rs. 200 crore (Rs. 40 crore per annum) over and above Plan fund over next five years to DHATC through Government of Assam to undertake special projects that will be proposed by the Council. Guidelines have been finalized and issued on 28.06.13. Under DHATC Package, Five (5) projects at a total approved cost of Rs.74.64 crore were retained during 2015-16. In addition, five (5) more projects costing Rs. 47.00 crore were retained during year 2016-17 for funding. All the 10 projects have been sanctioned and first instalment have also been released.

Thus, against the package value of Rs. 200.00 crore, projects worth Rs. 121.39 crore have been taken up for funding so far. An amount of Rs. 60.69 crore has been released.

2.3 Non Lapsable Central Pool of Resources-Central (NLCPR-Central) Scheme

NLCPR-Central scheme was formulated with the objective of enhancing effective and optimal utilization of funds in the NLCPR Pool towards development of North Eastern States. It is a Central Sector

Plan scheme under which projects of Union Ministries/Departments pertaining to subjects listed in the Union and Concurrent Lists are being funded. Projects under this scheme:-

- i) **Tuirial Hydro Electric Project:** Development of Non-Conventional Energy Source to meet out the demand of power in Mizoram State at low tariff rates: Tuirial Hydro Electric Power (60MW) in Mizoram being implemented by North Eastern Electricity Power Corporation Ltd. (NEEPCO). The project was approved at Rs. 913.63 crore with Rs. 300 crore being provided under NLCPR-Central by Ministry of Development of North Eastern Region. Ministry of Development of North Eastern Region has given financial assistance to the tune of Rs. 300 crore to the Ministry of Power and the Central Monitoring Committee in its meeting held on 21.12.2017 under the chairmanship of Secretary, DoNER, has accorded its 'in-principal' approval for funding of additional grant of Rs. 133.99 crore (over and above the original grant of Rs. 300 crore) against escalated cost of the project and this shall result into containing the tariff within Rs. 5.20 per unit. The project has been dedicated to the Nation by Hon'ble Prime Minister on 16.12.2017.
- ii) **Upgradation of Sports venue of South Asian Games at Guwahati and Shillong:** An amount of Rs. 4.87 crore was transferred to Ministry of Youth Affairs & Sports. The project has been completed.
- iii) **Conversion of Meter Gauge (MG) to Broad Gauge (BG) from Panchgram Station to inside Cachar Paper Mills (CPM) premises HPCL** at an estimated cost of Rs.

19,227 crore. Rs. 15.04 crore has been transferred as first instalment of the project. The project has been physically completed.

- iv) **Akhaura-Agartala Rail link:** The Central Monitoring Committee in its meeting held on 21.03.2016, has accorded in-principal approval to the project for an amount of Rs.580 crore for a total length of 5.05 km on Indian side. Ministry of Development of North Eastern Region has already transferred Rs. 217.63 crore to Ministry of Railways as part of its commitment. Ministry of External Affairs is providing funds for Bangladesh side. The likely completion date is March, 2019. This is a cross-border rail connectivity project to connect the existing station of Agartala to Akhaura station of Bangladesh Railways to provide an alternative transit route for goods bound for NE states of India. This alternate route will result into reduction in distance to Kolkata by 1000 km. The Rail Link will be a game changer for trade, business and travel in North Eastern Region.

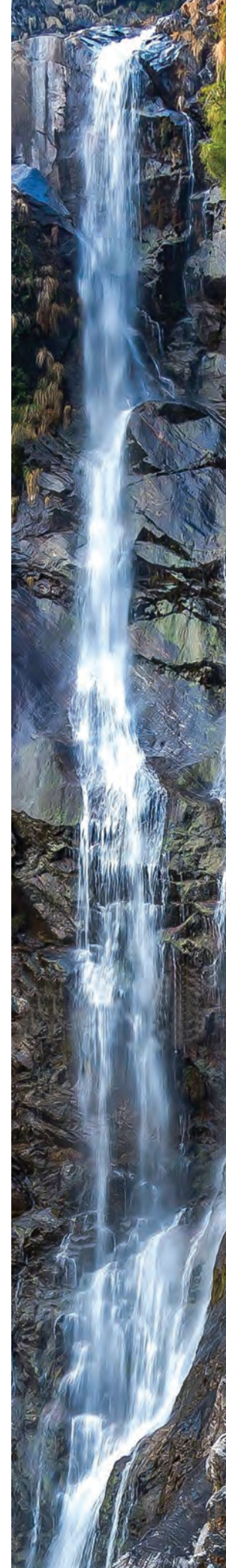
- v) **Project proposal for protection of Majuli Island from Flood and Erosion of River Brahmaputra:**

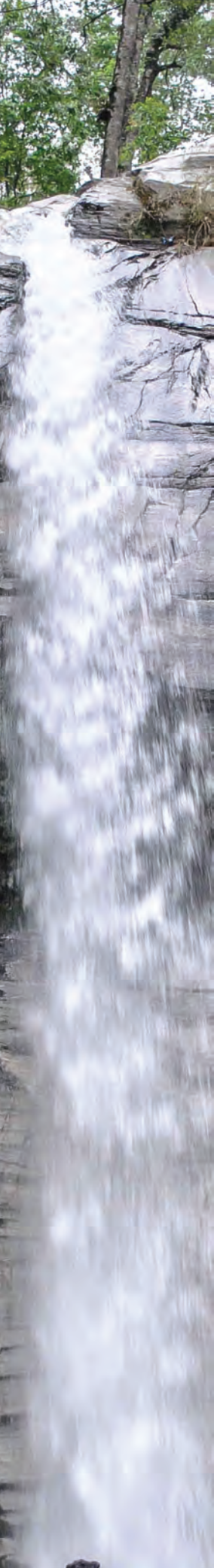
The Ministry of DONER has given in-principle approval for Rs 207 crores taking measures to protect Majuli, the world's largest river island located in Brahmaputra River in Assam from flood and erosion. Majuli is the nerve centre of Vaishnavite Cultural Heritage Centre in Assam. Thousands of tourists and devotees visit Majuli due to its unique natural beauty and cultural mooring. The area of the island was 709 sq.kms. during 1949, which at present has reduced to 524 sq-km as per census 2011 due to flood and erosion. This

project will help in retarding the shrinking of Island. The first instalment of Rs.30 crore has been transferred to Ministry of Water Resources, River Development & Ganga Rejuvenation in the month of March, 2017 and work has since been awarded and commenced.

- vi) **Project Proposal for creation of Infrastructure of establishment of (a) One New college in Agricultural and allied Sciences in NE Region. (b) Six Multi-Technology Testing Centres and Vocational training:** The Central Monitoring Committee of NLCPR-Central in its meeting held on 19.07.2017 under the Chairmanship of Secretary, DoNER has accorded its 'in-principle' approval to fund Rs. 82.23 crore to Ministry of Agriculture & Farmers Welfare, Department of Agriculture Research & Education for funding by Ministry of Development of North Eastern Region and an amount of Rs. 32.892 crore is being transferred to Department of Agricultural Research & Education, Ministry of Agriculture and Farmer Welfare as first instalment. The project will help in improving the economic condition of farmer of NE Region by providing skilled manpower in agriculture and allied sciences and to develop sustainable and profitable farming systems in agriculture and allied sciences.

- vii) **Project Proposal of Rajiv Gandhi Indian Institute of Management, Shillong:** The Central Monitoring Committee of NLCPR-Central in its meeting held on 19.07.2017 under the Chairmanship of Secretary, DoNER has accorded its 'in-principle' approval for funding Rs. 15.00 crore to Ministry of Human Resource Development, Department of Higher





Education in respect of the project “Dr. A.P.J. Abdul Kalam Centre for Policy Research and Analysis” at RGIIM, Shillong, East Khasi Hill for funding this Ministry. The project will help in providing the strategic policy support for development of the following critical sectors of the North Eastern Region like (a) Tourism (b) Business Processing Outsourcing (BPO) (c) Logistic development and (d) 3-H Mission – “Handloom, Handicraft and Horticulture”.

2.4 Social and Infrastructure Development Fund (SIDF)

A sum of Rs. 500 crore (subsequently enhanced to Rs.586.20 crore) was set aside for development of infrastructure in North Eastern Region (NER), especially for Arunachal Pradesh and other border areas facing special problems that cannot be tackled through normal schemes. Though the Budget of DoNER reflects an indicative provision for this purpose, the amount does

not have any additionality in the GBS of the Ministry as the indicative provision is debitabale from the Public Accounts.

Under this Scheme, altogether thirty seven (37) projects at a total amount Rs. 586.20 crore have been identified by Inter-Ministerial Committee in consultation with the State Governments and Rs.459.40 crore have been released so far. Some projects which could not be taken up by the State Governments were and new projects were identified in its place. The progress is being regularly reviewed and consequently the amount involved in projects where utilisation certificate (UC) is due has been brought down to Rs.8.55 crore, i.e. less than 2% of the total released amount.

An allocation of Rs.110.00 crore was made at BE stages in 2017-18, which was revised to Rs.55.00 crore. The year-wise break-up of releases are given below:

(Rs. in crore)

| Financial Year | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|-----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Amount Released | 17.42 | 0.00 | 106.97 | 75.17 | 73.77 | 41.57 | 51 | 49.88 | 1.32 |

Details of Approved projects under the Scheme of SIDF during 2017-18 are given at Annexure – VII.

2.5 North Eastern Road Sector Development Scheme

2.5.1 Asian Development Bank Assisted North Eastern States Roads Investment Programme (NESRIP) (NERSDS-EAP Component)

The North Eastern State Roads Investment Program (NESRIP) was approved by the

Cabinet Committee on Economic Affairs (CCEA) on 19th May 2011 at an estimated cost of Rs. 1353.83 crore in two Tranches. The scheme envisaged construction/upgradation of approximately 433.225 km long roads in six States of Assam, Manipur, Meghalaya, Mizoram, Sikkim and Tripura. The break-up of funding is given below:

| S.No. | Agency | Amount (Rs. Crore) | Amount (US\$ millions) | Share (%) Tranche-I | Share (%) Tranche-II |
|-------|-----------------|-----------------------|---------------------------|------------------------|-------------------------|
| 1 | M/o DoNER (Gol) | 378.34 | 83.30 | 24.9 | 14.2 |
| 2 | State Govts. | 67.46 | 14.90 | 6.8 | 6.1 |
| 3 | ADB Loan | 908.01 | 200.00 | 68.3 | 79.7 |
| | Total | 1353.81 | 298.20 | 100 | 100 |

M/o DoNER is the Executing Agency responsible for overall coordination with ADB and State Governments and monitoring of progress. The National Level Steering Committee is Chaired by

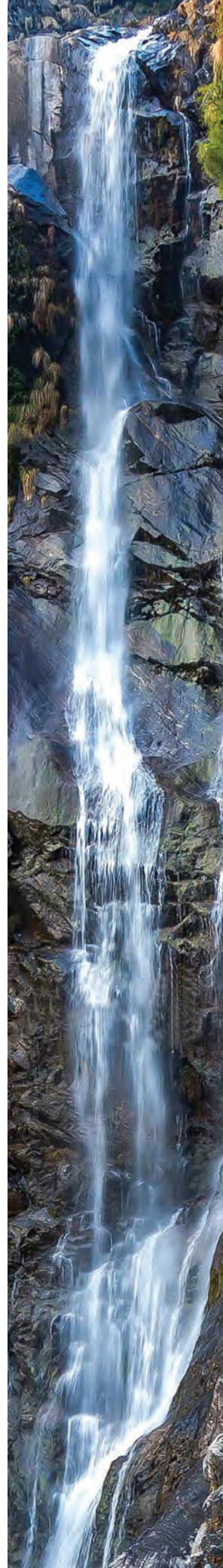
Secretary, DoNER and the State Level Steering Committee has been set up in each State for review and monitoring of the project progress.

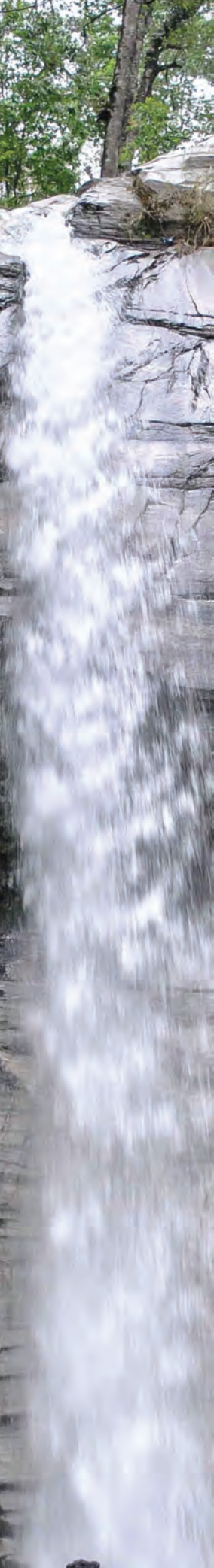
Tranche-I:

- Effective from October, 2012
- Cost – US \$74.8 million (Rs.339.592 crore)

Tranche – I

| Sl. No. | Name of Project | State | Length in Km. | Approved cost (Rs. in Crores) | Total Release as on 27.11.2017 (Rs. In crore) | Completion Rate as on 30.11.2017 |
|--------------|--|-----------|------------------|-------------------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1. | Kalitakuchi to Barpeta (AS-37C) | Assam | 58.50 | 169.94 | 99.71 | 52.42% |
| 2. | Bilasipara (NH-31) to Fakiragram(AS-11) | Assam | 16.20 | | | 100% |
| 3. | Garobada to Dalu (MLN-1) | Meghalaya | 93.40 | 196.82 | 142.92 | 76.55% |
| 4. | Meli (from Km. 17.00) to Nayabazar(SK-01) | Sikkim | 9.50 | 95.39 | 45.05 | 44% |
| 5. | Nayabazar to Namchi(SK-02) | Sikkim | 19.70 | | | |
| Total | | | 197.30 | 462.15 | 287.68 | |





Tranche-II:

- Effective from May, 2014
- Cost – US \$125.2 million (Rs.568.408 crore)

Tranche – II

| Sl. No. | Name of Project | State | Length in Km. | Approved cost (Rs. in Crores) | Total Release as on 27.11.2017 (In Crores) | Completion Rate as on 30.11.2017 |
|--------------|-----------------------------------|---------|---------------|-------------------------------|--|----------------------------------|
| 1. | Tamulpur to Paneri (AS-02) | Assam | 43 | 292.58 | 66.53 | 42% |
| 2. | Paneri to Udalguri (AS-03) | Assam | 18.6 | | | 40% |
| 3. | Major bridges (5 nos.) (AS-02-03) | Assam | 1.3 | | | |
| 4. | Tupul to KasomKhullen(MN-06) | Manipur | 97.9 | 277.01 | 120.23 | 57.58% |
| 5. | Serchhip to Buarpui (MZ-02) | Mizoram | 55 | 167.90 | 49.12 | 36% |
| 6. | Udaipur to Melaghar (TR-02) | Tripura | 20.3 | 69.16 | 19.41 | 28% |
| Total | | | 231.4 | 806.64 | 255.29 | |



WIDENING,IMPROVEMENT & UPGRADATION OF ROAD SECTION FROM MELLI (KM17.1) TO NAYABAZAR(SK-01) & NAYABAZAR TO NAMCHI (SK-02) UNDER ADB ASSISTED NESRIP IN SIKKIM.
(COMPLETED PAVEMENT & HUME PIPE CULVERT AT KM 18+100 IN SK-01)

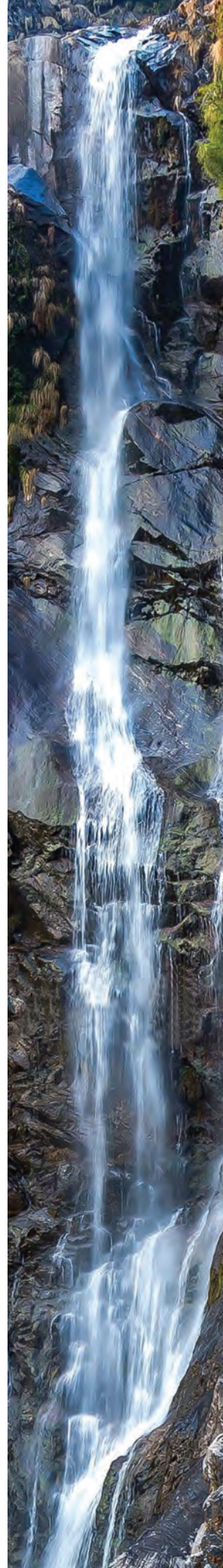
Completed Pavement & Hume Pipe Culvert at SK-01 in Sikkim

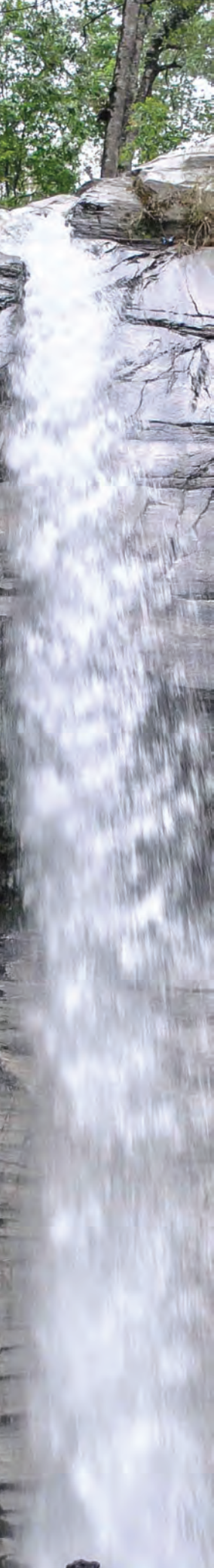


Ch: 12+320kmp Part I WBM Grading-I. Mizoram



Mizoram Site Laboratory at Contractor's Camp





Drilling of hard rock for blasting in progress in Part-II in Mizoram



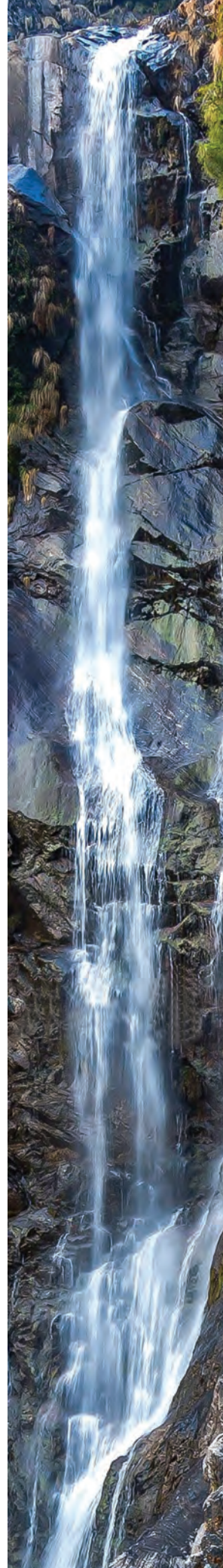
Construction of Hume pipe in progress at Ch. 7+168, Part-I in Mizoram

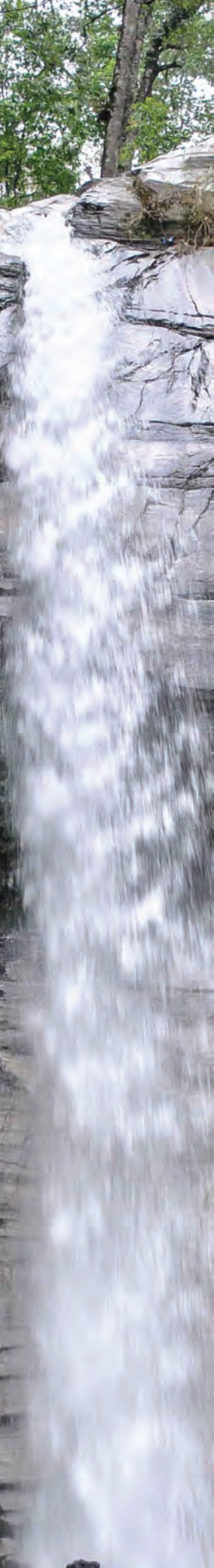


Construction of Side Drain in progress at Ch. 12+600, Part-I in Mizoram



Gabion Wall at Ch: 12+500kmp of Part-I at Mizoram





WMM Top Rolling @Ch. Km. 15+100 AS-02 Tamulpur to Paneri Assam Tranche-II



Reinforcement Work of Well Cap Abutment A2@BR No. 13/1 AS-02 Tamulpur to Paneri Assam Tranche-II



Contractor's Crusher Plant in Mizoram



Concreting work completed Well Cap Abutment A2@BR No. 13/1 AS-02 Tamulpur to Paneri Assam Tranche-II



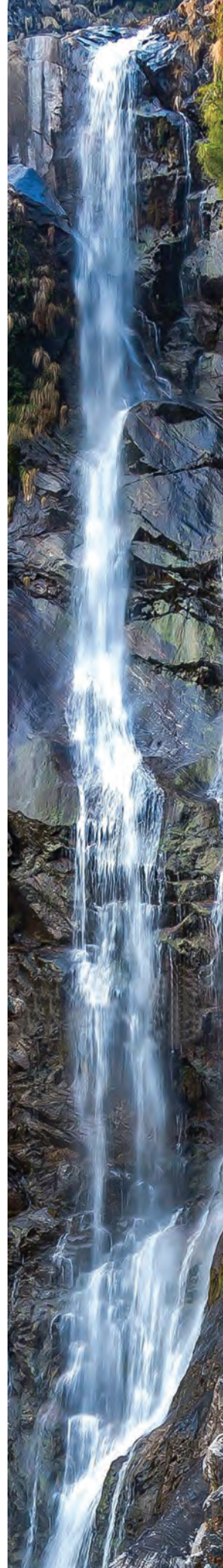
Gabion wall at ch.99+100 atTupul to KasomKhullen Road in Manipur Tranche-II

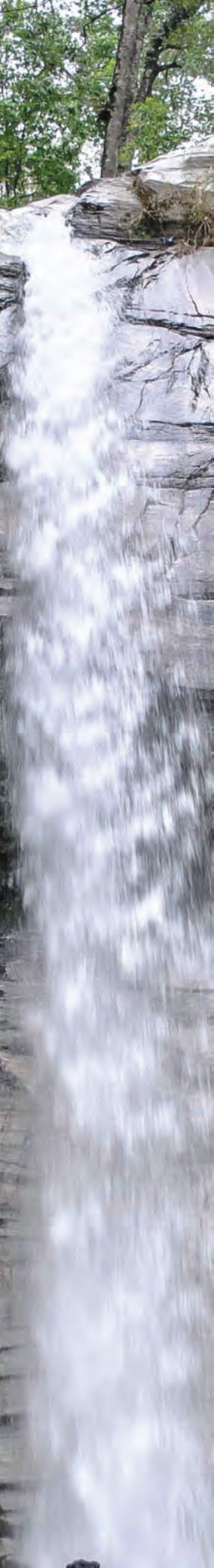
2.5.2 North East Road Sector Development Scheme (NERSDS)

There are several roads of inter-state nature and mostly constructed by NEC and BRO which were not developed any further by most of the States due to various factors. Thus these roads termed as Orphan Roads

needs immediate restoration and up-gradation for interstate connectivity in the Region.

The North Eastern Council (NEC) has, therefore, in consultation with State Governments, identified economically important, but neglected roads in the eight N.E. States and came up with 47 (Nos.)





such roads with total length of 1665.75 km during 2013-14. These are old interstate roads which are vital for the inhabitants of one State, but have lost relevance to the neighbouring State and hence remained neglected. The following four categories of road and bridges in NER were identified:

- i. Inter-state roads previously built by NEC and other agencies which are of vital connectivity for one State, but of little importance for other State and hence remained neglected, but with available formation width of roads.
- ii. Roads in socio-politically neglected pocket of NER.
- iii. Roads required from security or strategic viewpoint not covered in other programmes, and
- iv. Road necessary from the viewpoint of market access for agriculture produce and roads of economic importance on gap-filling approach.

Based on this initiative a new scheme North East Road Sector Development Scheme (NERSDS) was launched by Ministry of DoNER during 2015-16 and a sum of Rs. 450.00 Crore was approved for the scheme till March, 2017. Under the Scheme, the following three (3) roads are being implemented by NHIDCL in the region, the roads for which are targeted for completion by September, 2018.

- i. Harmuti-Doimukh Road (17.47 kms) with an approved cost of Rs.58.26 crore.
- ii. Wokha-Merapani Road (60.00 kms) with an approved cost of Rs.151.01 crore.

- iii. Tura-Mankachar Road (1.66 kms) with an approved cost of Rs.4.71 crore.

The proposal for extension of Scheme beyond March, 2017 till March, 2020 is under consideration. It is proposed that due to the short duration of the scheme, roads of more than 50 KM length should not be taken up under the scheme at the moment. Besides, roads connecting with International borders should also be included in view of the thrust given in the Act East Policy of the Government.

2.6. Externally Aided Projects (EAPs)

Externally Aided Project is an important window for getting funds and technical expertise for development of sectors which are intrinsic to NER. Several Agencies such as World Bank, JICA, Asian Development Bank, KfW, GiZ, AIIB have been funding various developmental projects thereby contributing towards development in the region. External assistance has gained significance in order to acquire competitive strength under the globalized economic framework for social and infrastructure sectors and has enabled several developmental schemes in the region.

Department of Economic Affairs has mandated in their Guidelines dated 09.05.2005 that for EAPs for NER, proposals must come through MDoNER, the Nodal Ministry for NER. In addition, clearances are required from MHA, MEA and concurrence of Central sector/Line Ministry for external assistance from multilateral/bilateral agencies. Hence, this Ministry circulated the PPR/Concept Note received from States to all concerned for

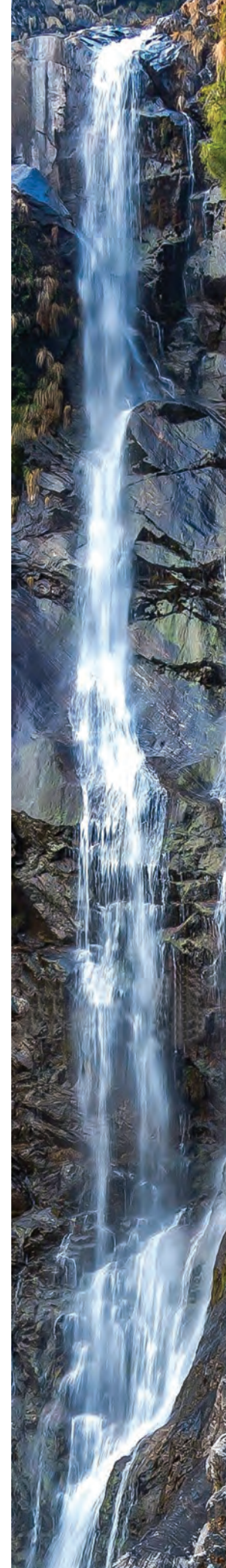
comments. After obtaining clearance/ comments, the same is forwarded to DEA for further necessary action. Currently there are 35 externally aided projects (ADB-16, World Bank-8, AFD France-1, KfW-2, JICA-8) which are ongoing in NER and Ministry has total 105 EAP proposals of state governments (ADB-5, AIIB-2, BRICS-21, IFAD-6, JICA-57, KfW-2 and World Bank-12) which are at different stages of consideration.

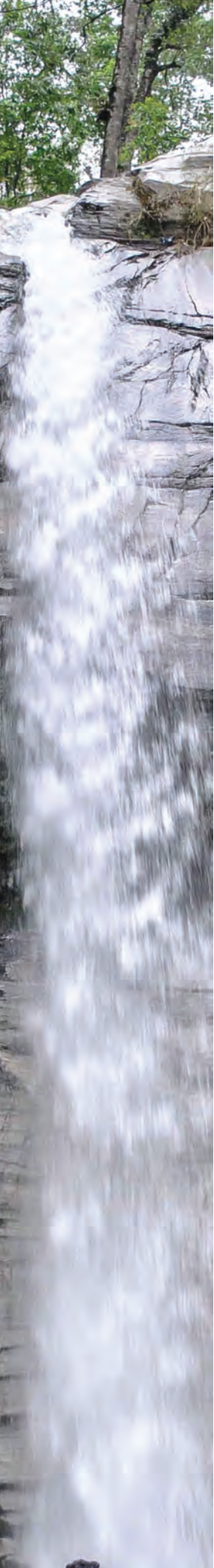
India-Japan Act East Forum

His Excellency, the Ambassador of Japan to India has written a DO dated 29.5.2017 to Hon'ble MoS, DoNER expressing interest to support the Act East policy and also to contribute towards development of NER. Consequently, "India-Japan Coordination Forum (IJCF)" has been formed and the first meeting held on 3rd August, 2017 to discuss potential India-Japan cooperation projects. Thereafter, during the visit of Japan PM to India, MoC was signed to constitute the "India-Japan Act East Forum (IJAEF)" which has been entrusted to conceptualize, evaluate and facilitate India-Japan collaboration in

connectivity and Development projects. IJAEF (erstwhile IJCF) is led by Ministry of External Affairs and the first Joint Meeting with all stakeholders was held on 5th December 2017 which was hosted by MDDoNER.

Under this forum a Functional Level Team has been formed which comprises representatives of MEA, MDDoNER, DEA and MHA from Indian side and Minister Economic & Consular Economic of Embassy of Japan and representative of JICA as members from Japanese side. The Functional Level Team has recommended that up to 10 new connectivity projects of NE states that may serve for tourist circuit will be taken up by JICA.





Institutions Under Ministry Of DoNER

3.1 North Eastern Council (NEC)

Introduction

The North Eastern Council (NEC) was established under the North Eastern Council Act, 1971 initially as apex level advisory Body, for securing balanced and co-ordinated development and facilitating effective co-ordination amongst seven States of North Eastern Region (NER). Subsequent to the amendment of NEC Act in December, 2002, Sikkim was added as 8th Member State, and NEC was mandated to function as a statutory Regional Planning Body for the NER.

NEC extends financial assistance to States and Institutions in the NER in different sectors, which inter alia include Agriculture and allied sectors, Power and Water Resources, Industries & Minerals, Transport & Communication, Medial Health Sectors, Human Resources Development, Science & Technology, Tourism etc. Since its inception, NEC has focused on improving connectivity of the region which has been a major bottleneck for all developmental activities. In its endeavour, the Council has contributed immensely towards the improvement of the inter-State connectivity in the region.

The total allocation for NEC Projects (Plan Scheme) under BE 2017-18 is Rs.1075

crore, out of which an amount of Rs.673.54 crore (62.66% of budget) released as on 31st December, 2017. Head-wise and Sector-wise expenditure is given at **Annexure-VIII**.

66th Plenary Session of the North Eastern Council, 2017 held at Pravasi Bharatiya Kendra, New Delhi

The 66th Plenary meeting of the North Eastern Council was held in Delhi on 29th May, 2017. Dr. Jitendra Singh, Hon'ble Minister (IC) DoNER and Chairman, NEC presided over the meeting. The Hon'ble Governors of all the States and six Chief Ministers of the region (except Assam and Sikkim) participated in the meeting. Hon'ble Union Minister of State for Home Affairs, Shri Kiren Rijiju participated as special invitee.

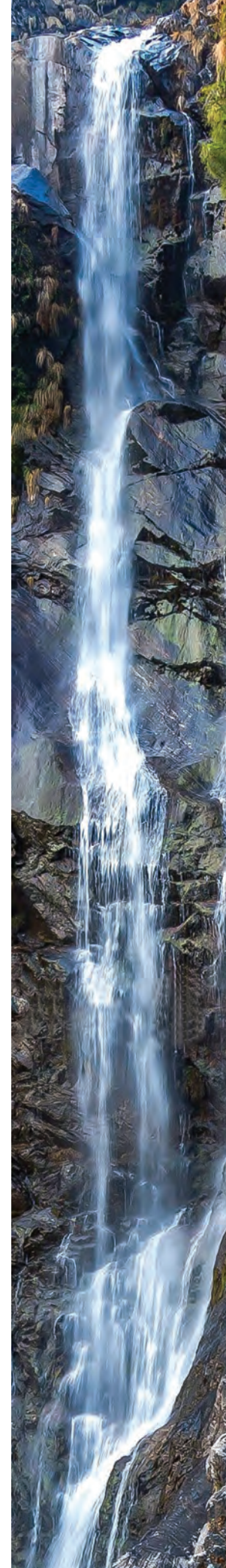
Completed Projects

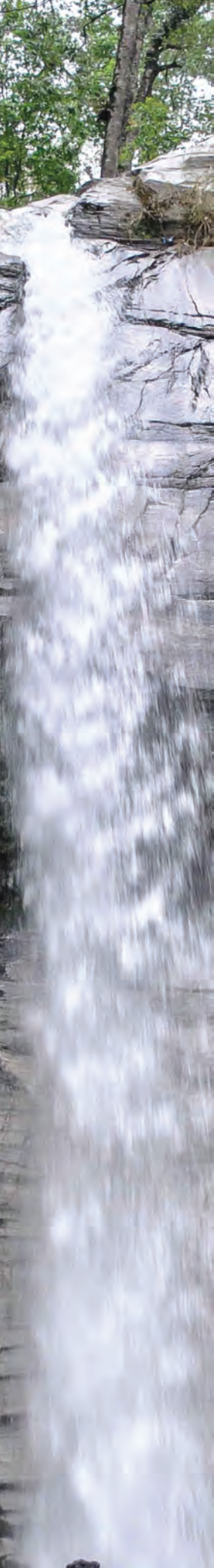
As on 31st December, 2017 there are 98 projects completed during 2017-18. State-wise/ Sector-wise list with summary is given at **Annexure – IX**.

List of major projects completed during 2017 is as under:

Arunachal Pradesh: Laimekuri-Nari-Telem-Rema Road.

Assam: Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.





Mizoram: (i) Keitum-Artahkawn Road and (ii) Saitual-Phullen Road

Nagaland: (i) Longding-Nokjan Road and (ii) Viswema-Kidima-Zuketsa

Sikkim: Improvement of Sangkhola-Zingla-Martam Road

Tripura: Improvement of Agartala-Mohanpur-Chebri Road

Some of the major achievements made during the year 2017 are given below:

- e-office was inaugurated on 3rd May, 2017 by the Hon'ble Chairman, NEC.
- 66th Plenary of North Eastern Council was held on 29th May, 2017 at Parvasi Bharatiya Kendra, 15A Rizal Marg, Chanakyapuri, New Delhi.
- UC Clearance Fortnight' has been held regularly with representatives from 8 North Eastern States for reconciliation of utilization certificates for various projects/schemes. The first such activity was conducted from 21st June to 30th June, 2017 at NEC Secretariat.

3.2 North Eastern Region Community Resource Management Project (NERCORMP):

NEC has been supporting Community Based Sustainable Livelihood Projects, i.e. North Eastern Region Community Resource Management Project (NERCORMP), which was launched in May, 1999, covered 860 villages and out-reached to 39,161 households living in

some of the most inaccessible remote hill districts of North East. The success of the project resulted in NERCORMP Phase-II which has been approved during 2010-11 and is being implemented in 466 villages across adjoining to Phase-I Project and would continue to be implemented over the next three years in six districts of the three States, viz. Manipur, Assam and Meghalaya. The NERCORMP-II had covered 466 villages, formed 494 Natural Resource Management Groups (NaRM-Gs), 1579 Self Help Groups (SHGs) across 21,212 households in the six project districts of NERCORMP namely Dima Hasao and Karbi Anglong from Assam, Senapati and Ukhrul from Manipur and West Khasi Hills and West Garo Hills from Meghalaya.

Some Special Initiatives through the NERCORMP-II

Because of the unique design and reach of the NERCORMP, this project has been encouraged to implement various projects at the grassroots level in the 6 project districts under different schemes. Some of them have already been mentioned above under the respective schemes. The one that is being implemented under the instant scheme is 'Setting up of Piggery Project in West Garo Hills District of Meghalaya'. This project has been designed to address the pivotal gap areas in the concerned fields, i.e. (i) to produce sufficient piglets of improved quality for breeding, (ii) to meet the ever-growing constant demand of pork through scientific fattening of pigs and (iii) to motivate the people of rural areas towards scientific pig farming through training and demonstrations programmes

to modernize the existing traditional livelihood practices on piggery in the concerned areas.

Details of budget for NERCORMP-II are given below:

(Rs. in crore)

| Year | Budget allocation as per DPR | Revised budget allocation as per MTR |
|---------|------------------------------|--------------------------------------|
| 2010-11 | 27.35 | 27.35 |
| 2011-12 | 34.80 | 34.80 |
| 2012-13 | 36.00 | 36.00 |
| 2013-14 | 43.00 | 43.00 |
| 2014-15 | 30.10 | 33.00 |
| 2015-16 | 13.75 | 20.40 |
| Total | 185.00 | 194.55 |

Similarly, with its huge impact and widely acceptable model, the NERCORMP Phase III for extension to Arunachal Pradesh (Tirap & Changlang districts) and expansion to Manipur (Chandel & Churachandpur districts) has been launched and implementation of the project has already been started. NEC has released Rs 54.19 crore during 2014-15 and 2015-16 and Rs 77.00 cr has been released during 2016-17. In 2017-18, NEC has released Rs 37.00 crore towards the NERCORMP-III projects.

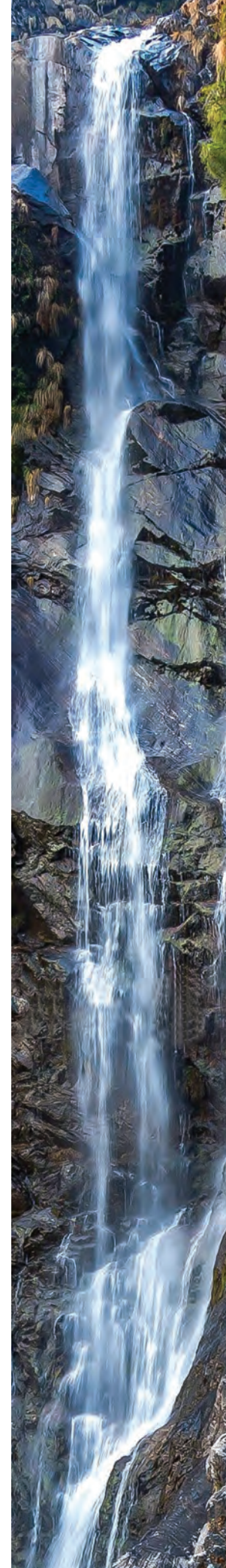
NEC has released funds to the following additional projects to NERCORMP. These are:

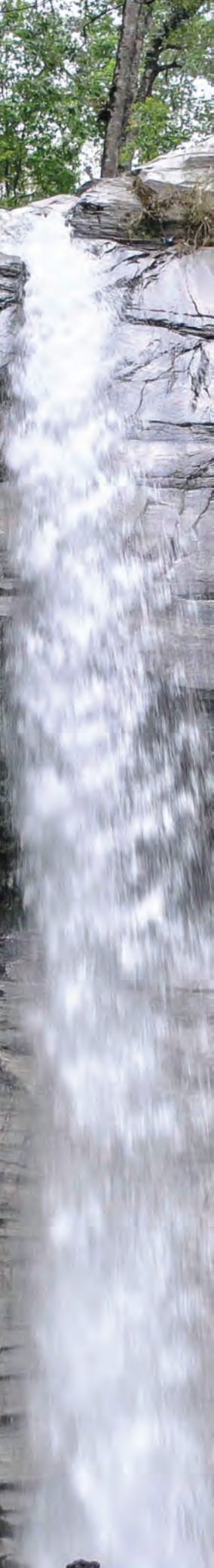
- I. Procurement and supply of pickup van, NERCORMP

2. Establishment of Elite Nursery, NERCORMP.
3. Livelihood project on Agriculture, Horticulture & Allied Activities in both Project and Non-project Villages, NERCORMP.
4. Establishment of Resource Centre, Ukhrul, NERCORMP
5. Establishment of Multi-Utility cum CFC building with Diesel Operated Spices & Cereal Grinding Machine, NERCORMP.
6. Setting up of Piggery Breeding Units, NERCORMP
7. Display of NERCORMP products during Hon'ble Prime Minister Visits 7. North East Agro-Business Trade Festival (NEAT FEST)
8. Construction of way side amenities as part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission) on approved Tourist Circuit falling under NERCORMP Project Area in Ukhrul, Chandel and Senapati districts of Manipur (implemented by NERCORMP).
9. Development of demonstration plots on integrated farming system in Ukhrul districts, Manipur.
10. Setting up of Poultry Hatchery and Rearing units in NERCORMP - III districts of North East India – NERCORMP.

During 2017-18, NEC has released fund towards the following projects:

- I. NEC has released Rs 387.00 lakhs during 2017-18 to the project viz. Financial support for handholding and consolidation of NERCORMP-II districts.





2. Regional Workshop on “Learning and Sharing from the Best Practices of Community- led Sustainable Livelihoods Development in North East India.
3. Construction of Public Toilet Complex at PMKVY Training Centre, Ukhrul, Manipur.
4. Construction of U Tirot Sing Market Complex, Mairang, West Khasi Hill district, Meghalaya.
5. Construction of Khashimla Women Market Complex near Naga Gate, Hungpung, Ukhrul district, Manipur.

Plan for NERCORMP-III

The project will benefit an estimated expansion of 58,850 households in over 1,177 villages through increase in economic security brought about by sustainable livelihoods created by the project. The project will begin its operations in 589 villages (50%) in the 1st year and 588 villages from the 2nd year onwards. With an average household size of 5 to 7 members, there will be an estimated 3,70,000 beneficiaries. The project will also form 1,570 NaRM-Gs, 3,920 SHGs, 60 NaRM-G Cluster Associations and 175 SHG Federations, which will develop a greater capacity to take charge of their own destinies and a greater confidence in dealing with external development entities. Women, in particular, will be empowered both economically and organizationally. In addition, the project interventions in capacity building in different sectors will have much wider impact in the longer term.

The impact of the project at the household level will be in terms of increase in the

productivity of the jhum cultivation and other livelihood activities promoted under the project. It is expected that household income will increase by 120% to over 300%. Return to family labour will be well above the opportunity wage. The results expected that households will have sufficient resources and incremental increases in farm income. It is also expected that the project will create substantial impact in farm and household assets like farmland with irrigation facility, livestock, trees, household items like TV etc., and would effect change in land holding pattern. Through increase in income, the poor and women also will be able to purchase land for cultivation. The project has also targeted a change in land ownership pattern from individual owners and clans to poor and women through longer lease agreements. The project also targeted food security and agricultural productivity through increase of land under agri-horti cultivation besides improved seeds and mixed cropping, increase in income through expansion of IGAs like fishery, livestock, agri-horti produces and household savings. The project target with the formation of SHGs and NaRM-Gs is to increase in income and also to ensure increase household expenses for assets creation, increase in consumption and education etc.

The expected employment generation on the farm and through non-farm activities in the long run will be around 5.6 million work days annually equivalent to offering full time employment to 18,600 persons at full development.

The project will have a significant positive effect on women. The participatory

planning process and the inclusion of women in the community institutions will draw women into the public life of the village and given them a voice in the affairs of the community. The women's credit groups (SHGs and Federations) are expected to become the centres of credit activities highlighting the management capability of women and enhancing the capabilities of women as partners in the development process. It is also expected to reduce drudgery of women with project interventions like improvement of water supply system, introduction of kitchen garden, low cost toilet, better health etc.

By seeing the huge impact and widely acceptable model, NERCORMP Phase III, NERCORMP-Phase IV is proposed to be taken up.

3.3 North East Tourism Development Council

Subsequent to the approval in the 65th NEC Plenary held in Shillong on May 26 – 27, 2016 which was addressed by the Hon'ble Prime Minister, the North East Tourism Development Council (NETDC) was incorporated as a Section 8 Company on 21st March, 2017 under the Companies Act 2013 with its registered office in NEC, Shillong, with shareholding of the private sector tourism stakeholders from the North East States. The main objective of NETDC is to promote and support tourism in the North Eastern Region by identifying and promoting theme-based regional and international circuits, branding and marketing of North East India Tourism – Paradise Unexplored, advisory role in policy making at regional level, work as a nodal agency for coordination with the Ministry

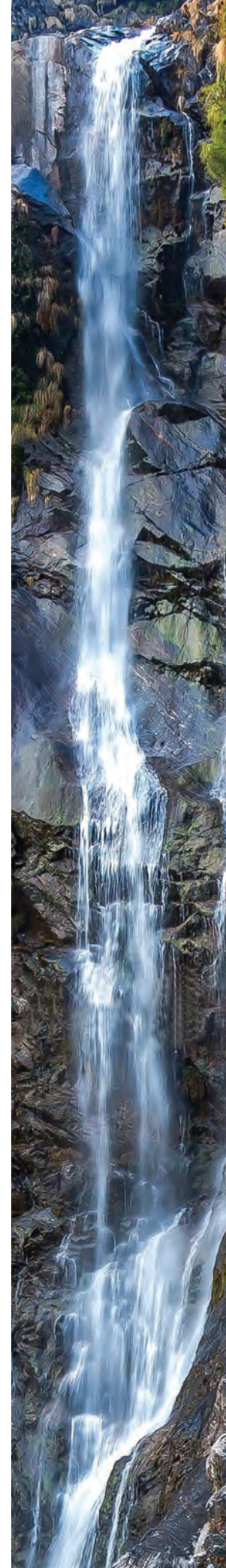
of Tourism, Ministry of DoNER, Central Ministries, Tourism departments of the States and arrangement of funds for projects at regional level and other developing issues for promotion of tourism in the North East of India.

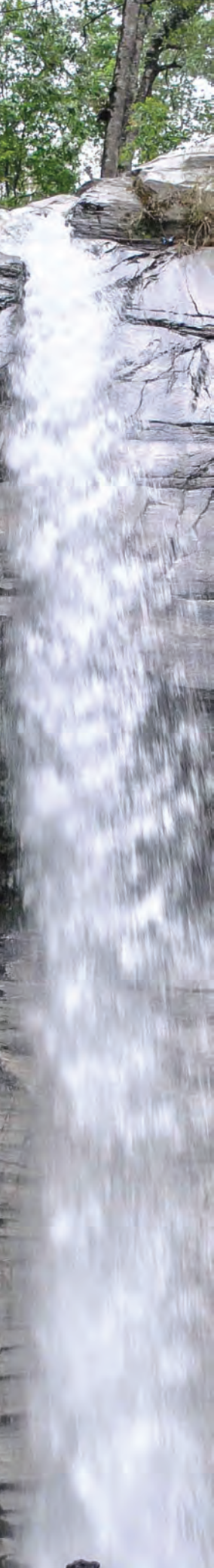
Ministry of DoNER and NETDC had participated at the Paryatan Parv which was organised during October 5 – 25, 2017. Programs such as “Walk with a Purpose” to promote swachta were organised in NE region. For the innovative participation, Min. of DoNER and NETDC were awarded the Best Participating Organisations by Shri Arun Jaitley, Hon'ble Finance Minister of India.

NETDC has also participated in the World Travel Market London 2017 which was held during November 6 – 8, 2017. A Business Meet with leading Tour Operators was organised. NETDC has also participated in the 22nd Thai International Travel Mart held during February 7 – 11, 2018 where a presentation was made at the North East Tourism Road Show.

3.4 North Eastern Handicrafts and Handlooms Development Corporation Limited (NEHHDC)

The North Eastern Handicrafts and Handlooms Development Corporation Limited (NEHHDC) established in the year 1977 at Shillong, Meghalaya has the mandate of promotion and development of Handicrafts and Handlooms sectors in the North Eastern Region of the country. NEHHDC plays a key role in the development and promotion of the Handicrafts and Handlooms sectors of the North Eastern Region by way of :-





- 1) Training artisans and weavers of the region by conducting Awareness Seminars & Workshops, Design & Technical Development Workshops, Integrated Design & Technical Development Projects and Capacity Building Programmes & Technical Training Programmes in crafts clusters.
 - 2) Providing Marketing support through procurement of Handicrafts and Handlooms products directly from artisans, weavers, Self-Help Groups at clusters and selling the same through its Sales Promotion Offices at Bangalore and Chennai, and through its emporia located at Shillong, Guwahati, Kolkata and New Delhi. It also conducts various exhibitions and marketing events all over the country.
 - 3) Direct sale by artisans and weavers through the Crafts Bazaars, Exhibitions and other events conducted by NEHHDC in various parts of the Country.
 - 4) Development of infrastructure in the Handicrafts and Handlooms sector in the North Eastern Region through its Common Facility Centre (CFC) for processing Bamboo. The CFC provides processed bamboo raw materials to the artisans for production of various bamboo based handicrafts items.
 - 5) Setting up of Handicraft Museum and Handicraft Design Bank to provide designs to artisans /weavers.
 - 6) Setting up of Handloom Production Unit and Cane Furniture Production Unit to strengthen the Common Facility Centre/ showroom and also to provide training facility to the women weavers and artisans.
- The Corporation, during the period of 1st April, 2017 to 31st December, 2017, achieved a gross turnover of Rs.1,193.00 Lakh (Prov.), which is higher than the previous year's gross turnover for the same period by 24 percent. The initiatives and achievements during the period of 1st April, 2017 to 31st December, 2017 are as under:
- Conducted and participated in 62 Crafts Bazaars, Exhibitions and other marketing events providing direct selling facilities to 1640 artisans and weavers from North Eastern Region in various towns and cities of the country.
 - Participated in the Handloom Exhibition with participation of thirty artisans and weavers at Handloom Haat, Janpath, New Delhi from 1st – 14th December, 2017 showcasing a wide variety of Handlooms of the North Eastern Region.
 - The Corporation also participated in the North East Festival at IGNCA, Janpath, New Delhi from 4th – 6th November, 2017 with active participation of artisans and weavers from the NE Region.
 - NEHHDC participated in the IITF at Pragati Maidan, New Delhi from 14th – 27th November, 2017.
 - Participated in the Sangai Festival, Imphal, Manipur during 21st -30th November, 2017.
 - The Corporation also took part in the Hornbill Festival of Nagaland at Kohima from 1st -10th December, 2017.
 - The Corporation also participated in the PITEX Exhibition 2017 at Amritsar from 7th - 11th December, 2017.

- NEHHDC participated in the Indian Handicrafts and Gifts Fair, 2017 organised by Export Promotion Council for Handlooms (EPCH) at Noida during 12th – 16th October, 2017.

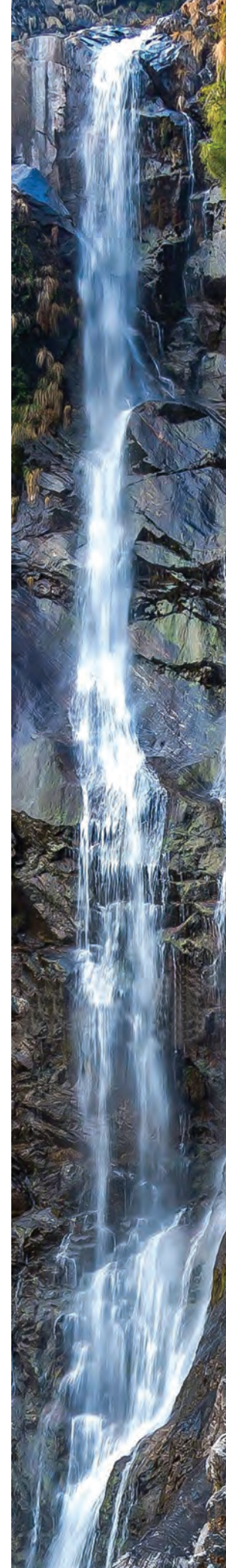
- The other events participated/organised by NEHHDC are as under

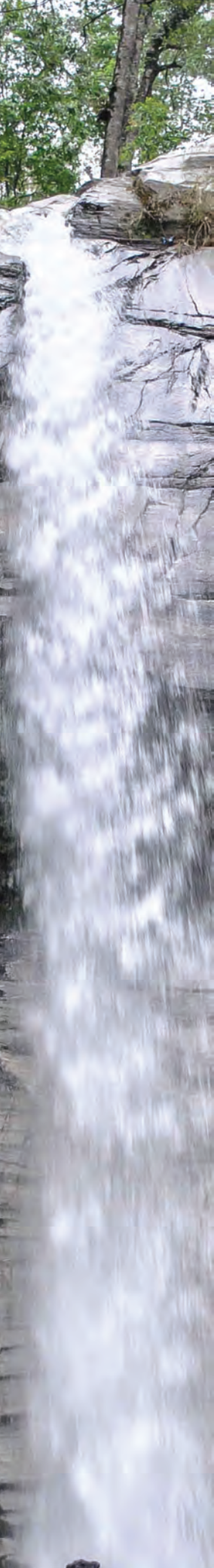
- 1) Destination Himachal – Palampur during 12th – 14th September, 2017.
- 2) Rising Kashmir, Srinagar during 3rd – 6th July, 2017.
- 3) 'North East Calling' at India Gate, New Delhi during 9th – 10th December, 2017.
- 4) 'Textiles India', Ahmadabad, Gandhi Nagar during 30th June-2nd July, 2017.
- 5) Ayush Natural World Expo-Goa during 21st -23rd April, 2017.
- 6) Ayush Natural World Expo, Mumbai during 26th – 28th May, 2017.
- 7) 4th Act East Business Show during 1st-4th July, 2017 at Shillong.
- 8) Govt Achievement and Scheme Expo, 2017 at Pragati Maidan, New Delhi during 14th – 16th July, 2017.
- 9) Home Expo, Noida during 18th – 20th April, 2017.
- 10) 'North East International Tourism Mart' Guwahati during 5th-7th December, 2017.
- 11) Global Exhibition on Services -2017, Noida during 17th – 20th April, 2017.
- 12) XV- Folk Fair, 2017, Puri, Odisha during 15th -19th May, 2017.

- 13) 'Fair Utsav' – Saket, DLF Mall during 8th – 13th Nov, 2017.

- 14) Organised one Special Exhibition at the Assam Rifles Stadium at Aizawl, Mizoram on 16th December, 2017 in connection with showcasing the performance and achievements of the agencies under the Ministry of DoNER and STINER etc on the occasion of the visit of the Hon'ble Prime Minister of India.

The Revival Plan of NEHHDC was cleared by the BRPSE and approved by the Cabinet Committee on Economic Affairs (CCEA) on the 21st February, 2013. The implementation of the Revival Plan started from 1st April, 2014 and is currently under progress in the Corporation. Sales, profit/loss etc., estimated under the Revival Plan as on December, 2011 had to be recast by the Corporation. The progress of revival plan is regularly monitored both in the meetings of the Board and by this Ministry. As per the projections made by the Corporation, the Revival Plan will be completed by 31st March, 2018, by which the Corporation will achieve its break-even point. The Department of Public Enterprises (DPE) has set a system of rating of CPSE's based on consolidated MoU scores whereby they are rated as Excellent, Very Good, Good, Fair and Poor depending on their rating values which ranges from equal to or more than 0 to 90 and less than or equal to 30 and up to 100. The average parameters committed to as per MoU are rated as GOOD for NEHHDC, as per the review meeting with DPE. The revival plan is contingent on these standards being achieved. In the MoU for 2017-18 with NEHHDC, there has been a focus on





achieving parameters that will lead to its break even by March, 2018.

An outlay of Rs. 2.00 crore has been made for meeting the Working Capital requirements of the Corporation in BE 2017-18.

3.5 North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC)

North Eastern Regional Agricultural Marketing Corporation (NERAMAC) Limited was incorporated in the year 1982 as a Government of India Enterprise under the administrative control of the Ministry of Development of North Eastern Region (DoNER).

NERAMAC has taken up its role as a dynamic and vibrant marketing organization essentially to support the farmers of North East. It endeavours to give importance to sustain farmers' interest in production by application of post harvest technology thereby arrest decline in prices arising from larger output of farm produces. It is playing a significant role by sourcing, procuring & marketing cash crops like ginger, fresh pineapple, cashew nut etc from the farmers/ growers of the region. The main objectives of NERAMAC are as under:-

- To intervene in the procurement & marketing of fresh fruits and vegetables from the farmers' produce of the North East in order to provide remunerative price.
- NERAMAC is also organising events, exhibitions, seminars to provide

market linkages to farmers, FPOs & Entrepreneurs of NER.

- To support farmers, NERAMAC has organised E-Auction, online marketing of farmers produce concept of NE Bazar is about to launch.
- Promotion of umbrella BRAND "ONE" (Organic North East) for marketing of Organic produce of North East and NE Fresh for marketing of fresh agro, Horti produce of NE.

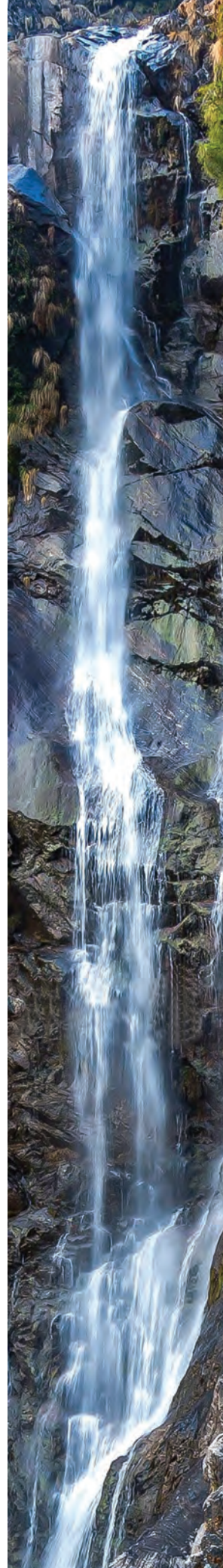
Activities of NERAMAC during 2017-18:

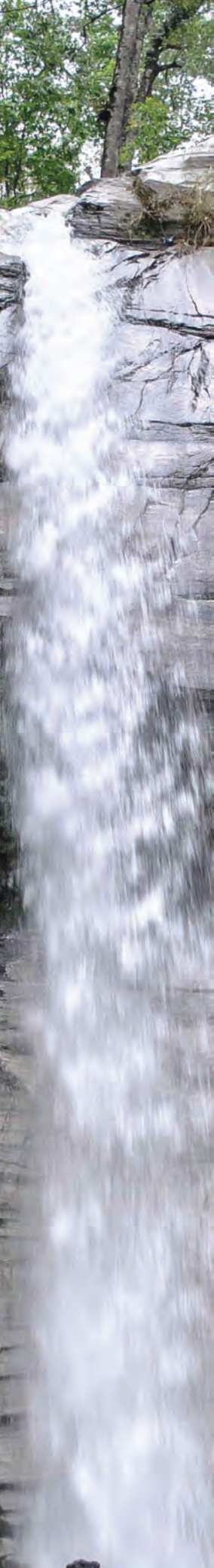
1. Inauguration of Organic Showroom cum restaurant at Dilli Haat, New Delhi under the brand name of Organic North East(ONE) in May, 2017
2. First instalment of fund for construction of Marketing complex at sixmile received from NEC
3. Utilization of Existing Ginger Processing Plant at Byrnihaat, Meghalaya on PPP Mode
4. E-auction of 700 MT of Fresh Ginger in collaboration with MSTC in April 2017.
5. Supply of 15 MT fresh ginger seed to Department of Agriculture, Govt. of Tripura
6. Auction of large cardamom at Singtam in the month of May and November, 2017
7. Registration of 10 Agri-Horti crops of NER.
8. Organized / Participated for Promotional Activities in following events/fairs:
 - i. Participated in Global Exhibition on Service during 17th – 20th April, 2017, Delhi



- ii. Participated in Organic & Millets during 28th to 30th April, 2017, Bengaluru
- iii. Participated in Vibrant North East during 4th to 6th May, 2017, Guwahati
- iv. Participated in 4th Act Business Show during 1st – 4th June, 2017

- v. Participated in Government Achievement Expo 2017 during 14th – 16th July, 2017, Delhi
- vi. Participated in North East Calling during 9th & 10th September 2017, Delhi
- vii. Participated in Destination Himanchal





during 12th – 14th September, 2017,
Palampur, Himachal Pradesh

viii. Organized & participated in World
Food India during 3rd to 5th November,
2017, Delhi India Gate

ix. Participated in North East Festival
during 3rd to 5th November, 2017,
Delhi

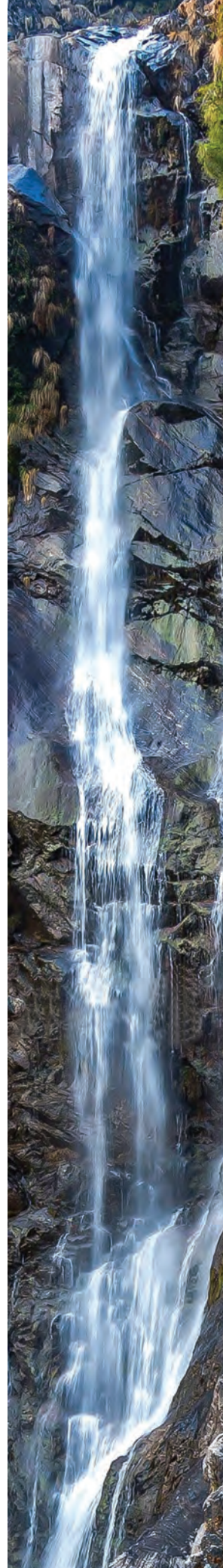
x. Participated in Organic World
Congress during 9th -12th November,
2017, Delhi

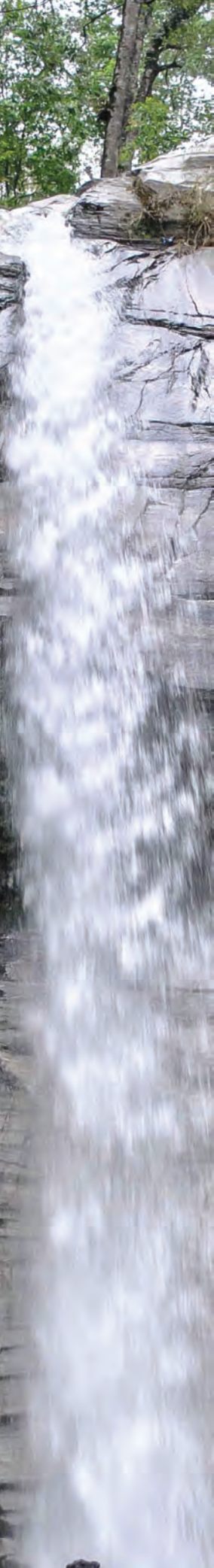


World Food India



Vibrant North East





Livelihood, Entrepreneurship, Capacity Building, Advocacy & Publicity

4.1 North East Rural Livelihood project (NERLP)

4.1.1 Introduction

The World bank funded North East Rural Livelihood Project (NERLP) is in its fifth year of operation. Its five year period has been extended till March 2019 after due appraisal.

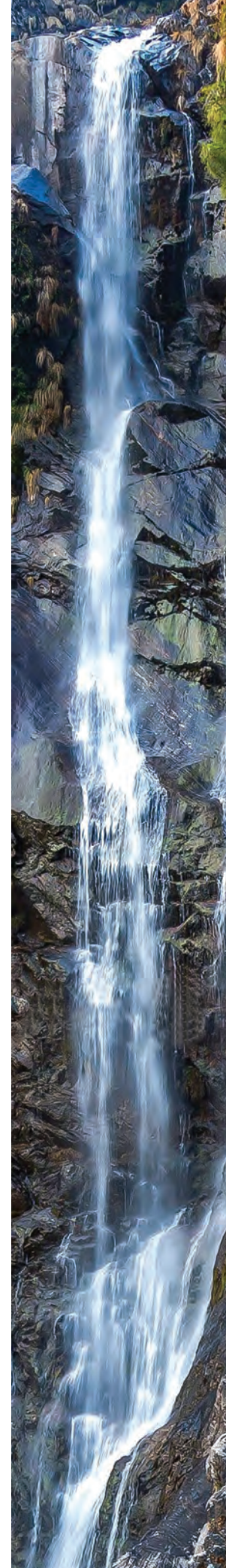
4.1.2 Achievement as on December 2017:

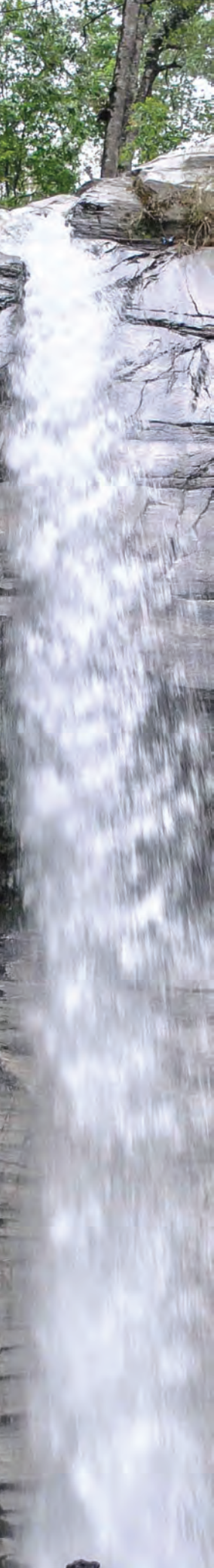
Self-help Group (SHG) being the primary institution and base for all development interventions, formation of SHGs has been completed in all 11 project districts across 1645 villages. As against the original target of forming 26,000 SHGs, the total number of SHGs formed has gone up to 27,951. SHGs have further been federated at village level called village level SHG Federations- the total number of SHG Federation formed so far being 1195 as against the target of 1200. The number of SHGs and SHG Federations is shown in the table below:

| Community Based Organizations (CBOs) | Project target | December 31 2017 |
|--------------------------------------|----------------|------------------|
| Formation of SHG | 26000 | 27951 |
| Formation of SHG Federation | 1200 | 1195 |

About 3 lakh rural households were targeted to benefit directly from the project. As of now, more than 3 lakh rural households have benefitted taking into consideration the SHG members, benefitted households from community development plans (CDPs) and beneficiaries of vocational trainings. More than 8000 unemployed youths have already been provided vocational trainings and about 5000 youth are job-placed in different organizations.

One of the key outcomes to be achieved was to increase in income level of the rural households by at least 30%. The progress towards increasing family income has been very impressive. Out of 2.8 lakh SHG members, about 2.4 lakh SHG members have availed loans from their groups or respective federations and pursuing various livelihood activities. Similarly, about 30000 farmers are getting benefits from 25 livelihood clusters. The estimated increase in income would be in the range of 30-40% for those SHG member households and cluster beneficiaries. The financial support provided by the project is given in the following Table:





| Community Investment Fund (CIF) | Project target | Till March, 2017 | During 2017-18 (upto December 31, 2017) |
|---------------------------------|----------------|------------------|---|
| Revolving Fund to SHGs | 27500 | 21214 | 25761 |
| Livelihood Fund to SHGs | 27500 | 19086 | 21876 |

Community Development Plan (CDP) is one of the key components for increasing livelihood opportunities while focusing on sustainable natural resource management. The use of community and community knowledge, community participation in the preparation of the plan, community contribution and convergence with other government programmes make the CDP very unique and effective village development plan. Till end of December 2017, a total of 1290 CDPs have been sanctioned of which 109 CDP had already been completed implementation.

4.1.3 Other Achievements:

In the rural areas, the farmers are not only small but also very scattered. Because of small holder producers who are also geographically scattered and higher transaction cost, marketing or processing of the produce becomes very difficult. For supporting the small holder producers, the project has taken up the construction of 56 collection centres for aggregation and construction of 48 road-side market sheds and prime location market sheds for marketing support. A few sale outlets are also under construction in urban or semi-urban places.

The project has the target of providing bank credit to at least 30% of the SHGs (about

8400 SHGs). As against the target, so far only 760 SHGs have received bank credit. Bank linkage has, therefore, assumed important focus during the current year with the following steps: (a) enhancing the credibility of the SHGs through good and transparent financial management practices, (b) exposure visits of the bankers for better understanding of SHG bank linkage and rapport building, (c) supporting the bankers through bank sakhis, BC agents and risk sharing and (d) signing MOUs with Banks.

Partnership development has been a very important strategy for providing technical and implementation support to the project. There has been continuous effort to help to improve the technology of the rural people (farm and non-farm) through technical partnership, package of practices, and on the job trainings. The following technical partners have been engaged, namely SESTA for fishery cluster in Tripura and poultry in Mizoram; Centre for Sustainable Agriculture (CSA), Hyderabad, for vegetables clusters in Tripura and Sikkim; Assets-Heifer India for goatery in Sikkim; Indian Institute of Entrepreneurship (IIE) for Handloom in Lunglei; Tripura Bamboo Mission for Bamboo cluster in Tripura; SEWA, Ahmedabad for setting up Community based learning & Business Resource Centre (CLBRC) in Sikkim & Nagaland; Assam Agricultural University

(AAU) for Tea cluster in Nagaland. The project has developed POPs for all major farm products and providing on-farm trainings to farmers in association with government departments, University, colleges, RSETI, KVK etc.

Formation of Producer Groups (PGs) and producer organizations (POs) has been another strategy for developing community based business through better aggregation, value addition, economies of procurement, effective marketing etc. About 31 processing units have been initiated through different PGs/POs across 11 districts- fruit processing, spices processing, food processing, dairy, bamboo round sticks, feed mills, bamboo furniture, areca-nut leave plate making, banana fibre extraction, seed processing etc.

4.1.4 Financial Achievement:

Allocation in Budget Estimate (BE) 2017-18 was Rs. 150.00 crore. Ministry has released Rs. 144.95 crore to NELPS for project implementation. The expenditure incurred by NELPS during the current year (till December 2017) under the project is around Rs. 140 crore.

4.2 Climate Change Adaptation – North Eastern Region (CCA-NER)

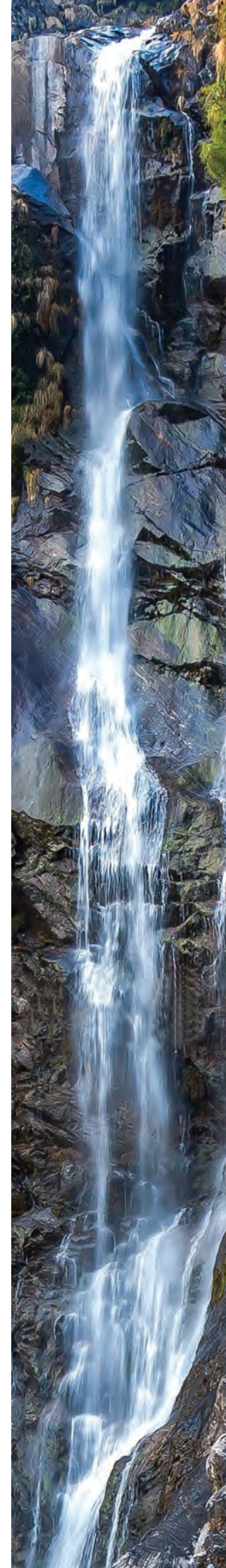
CCA-NER is a bilateral project between the Government of India and the Federal Government of Germany. Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH is mandated by the German Federal Ministry for Economic Cooperation and Development (BMZ) to implement the technical

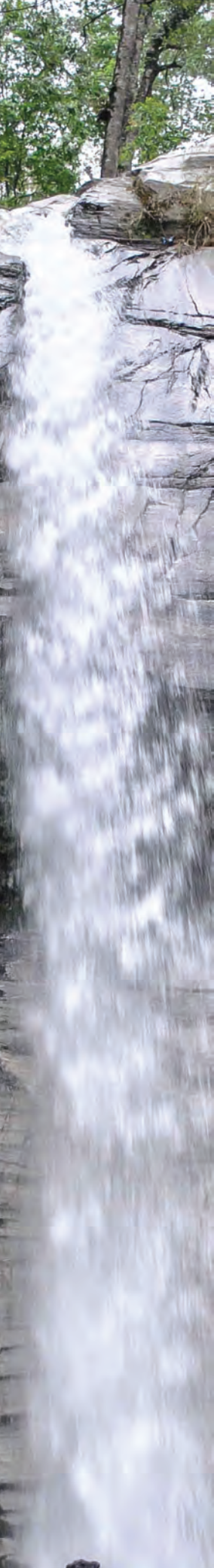
cooperation in partnership with the Indian Ministry of Development of North Eastern Region (MDoNER), the lead executing agency at national level.

4.2.1 Climate Change Adaptation – North Eastern Region (CCA-NER) Phase-2

The CCA-NER Phase-2 is being implemented under the broad framework of the Indo-German Environment Programme-Rural Areas (IGEP-RA) in the States of Meghalaya, Mizoram, Nagaland and Sikkim with an objective of improving resources-saving and climate resilient agricultural practices. Some key activities carried out in 2017, as approved in the operational plan by the Steering Committee Meeting are as follows:

- (i) **Eri Silk:** Several workshops to propagate the improved spinning, weaving, Loom & wrap (Flying 8 loom) and presentation of Eri silk products at Fairs/conferences has been carried out through partnership with **Seidentraum Pvt Ltd** from Germany. CCA NER has designed a training schedule to train master trainers for developing Flying 8 looms with founder Andreas Moeller and to replicate this technology, 100 looms are under construction which will be propagated through the NERLP & NERCORMP projects.





(ii) **Replication of spring recharge in Mizoram:** Springshed management is being replicated in Mizoram after the successful intervention in Sikkim in 2016. GiZ is helping with technical support for in-depth training for hydrogeological assessments for targeting ground water recharge zones and Hands-on training for core team of master trainers to prepare Village Water Security Plan in collaboration with Forest Department of Mizoram Government.

(iii) **Marketing linkages for organic products of NER:** CCA-NER in collaboration with RuTAG-NE, IIT, Guwahati experimented a test run of the drying technology developed by RuTAG-NE which is suitable for NER. A group of Govt officials and local entrepreneurs from Nagaland experimented with pineapple, Naga king chilli and banana. International consultants



are involved to explore marketing possibilities of organic dried fruits from Nagaland to Dutch markets.

(iv) **Gender in Climate Change:** CCA-NER project jointly with North East Network (NEN) organised an indigenous film festival cum workshop on 9th Aug. 2017 which focused on amplifying the voices of Indigenous people through the lens of women - Biodiversity, Livelihoods and Climate Change. Some of the films made were screened in COP 23 recently held in Bonn, Germany in the session "Giving Voice, assessing impacts: Dealing with Climate Change in the Global North and South from Gender perspective" on 16th Nov. 2017.

(v) **Bamboo Sector Development:** CCA-NER has taken forward the scoping study by INBAR on bamboo development which is considered a critical intervention for overall development of NER. It has contributed in developing a comprehensive proposal for Mizoram (as a pilot) for creating value chain ecosystem.



(vi) **Rehabilitation of Oak forest in Sikkim:** Oak forests are endemic in Sikkim and one of the endangered forest ecosystems in the State. Oak forests cover nearly 23 % of the forested area in Sikkim which makes Oak forests the predominant forest

ecosystem. Natural regeneration is inadequate in Oak forest due to past management practices which do not support natural regeneration, erratic seed production, acorn predation, firewood extraction, charcoal making and increasing forest fire incidents in dry winter months. GIZ in cooperation with Sikkim State Forest Department is implementing direct seeding method for oak rehabilitation in four observation plots.

- (vii) **Promotion of climate resilient beekeeping practices for conservation of native Honey Bee *Apis Cerena*:** A scoping study was followed by a detailed feasibility study to understand beekeeping management activities in Sikkim through an entomologist and bee expert in the 1st quarter of 2017. Training of trainers for institutional capacity building on modern beekeeping techniques was organized in Sikkim on 1-5 May 2017 where, 20 participants from



various departments (Horti, Cash Crop Development, KVKs, S&T, Agriculture, Khadi & Village Industry Board and selected progressive beekeepers) attended. A follow-up advance training cum exposure visit on making low cost clay hives and artificial queen production was organized in Dr YSP University in Himachal Pradesh on 21-27 Sept. 2017. With the help of these master trainers, clay hives were

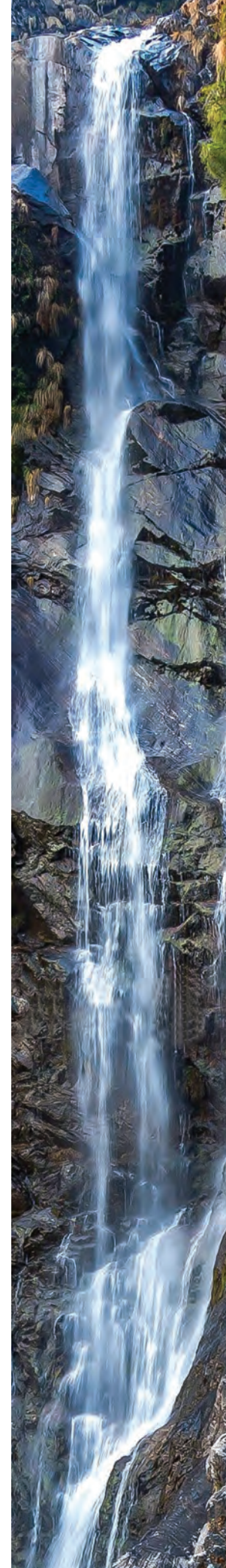
tested in different locations of Sikkim. For transferring valuable knowledge on beekeeping, GIZ is facilitating development of a “beekeeping handbook for farmers” with Sikkim Government.

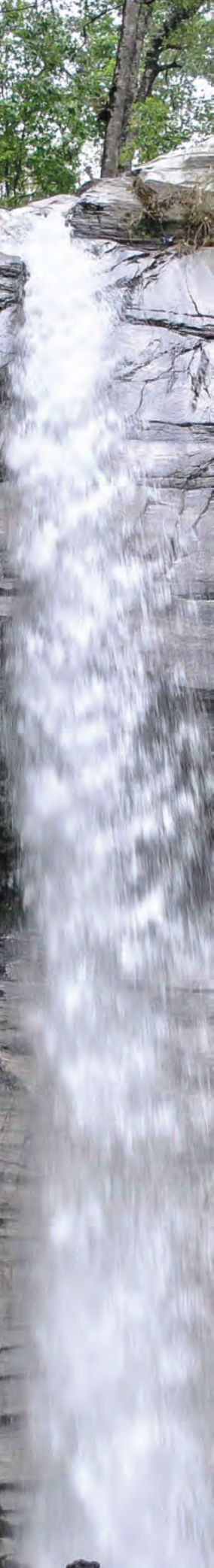
In addition, CCA NER organized stakeholder consultations on Green Energy for developing a forest policy template. For this, “writeshop” has been organized to help proposal writing for accessing Green Climate Funds and demonstrated renewable energy based drinking water supply infrastructure in through introduction of ram pump to increase water availability in remote locations. CCA NER also participated and contributed to several events organized by MDONER.

4.2.2 IKI BIODIV

The International Climate Initiative (IKI) global project “Biodiversity and ecosystem services in agrarian landscape” has been commissioned by the German Federal Ministry for the Environment, Nature Conservation, Building and Nuclear Safety (BMUB) for implementation through GIZ in the States of Mizoram, Nagaland and Meghalaya. The Project was formally launched in Aizawl on 28th Nov. 2017 in the presence of the Hon'ble Chief Minister of Mizoram, senior officials from MDONER, state officers, Welthungerhilfe officials from Tajikistan and GIZ team from India, Germany and Tajikistan. The Operational plan for 2018 will be finalized in Germany in a global steering committee meeting from 4th to 9th February 2018 in Eschborn, Germany.

The aim of this global Project is to strengthen the capacities of key actors in





mainstreaming biodiversity and ecosystem services in agrarian landscapes. It will support activities in India, Tajikistan and Kenya under the strategic plan of the Convention on Biodiversity (CBD), especially with regard to biodiversity proofing and mainstreaming in agricultural management systems. The project is envisaged to raise awareness of the public and private decision-makers to the significance of biodiversity and ecosystem services as a basis for economic development of the agricultural sector, particularly with a view to stabilising and increasing agricultural productivity on a sustainable basis.

4.2.3 IKI Aquatic Biodiversity

The Indo German project titled “Protection and Sustainable Management of Aquatic Resources in the North Eastern Himalayan Region of India” has been commissioned in the Indo German negotiations held in December 2017. Stakeholder consultations were held to incorporate ideas and comments of the NE States and to design project aligned with the state needs/priorities. The project envisages an

outcome of “improved capacity of research facilities, authorities, technical agencies and communities in the North-Eastern Himalayan region of India contributing to the sustainable management – protection and sustainable use- of aquatic ecosystems”. The sustainable management will also help to foster climate resilience of these aquatic ecosystems.

4.3 North Eastern Development Finance Corporation Limited (NEDFi)

NEDFi has been playing an important role in facilitating setting up of new industrial and service sector projects in the NE states. The status of sanctions and disbursements for the period April' 17 to Jan' 18 is given below. During the period, an aggregate amount of Rs.205.95 cr. was sanctioned & Rs.159.22 cr. was disbursed. As on January 31, 2018, cumulative sanctions and disbursements were Rs.4604.43 cr. & Rs.3524.25 cr. respectively. The key sectors financed were hospitality, health, agro food processing, education, weaving, handlooms & handicrafts etc.

State-wise sanctions & disbursements (from 1.4.2017 to 31.01.2018)

(Rs. crore)

| | Arunachal Pradesh | Assam | Manipur | Meghalaya | Mizoram | Nagaland | Sikkim | Tripura | Total |
|---------------|-------------------|--------|---------|-----------|---------|----------|--------|---------|--------|
| Sanctions | 15.38 | 100.81 | 25.52 | 7.90 | 5.47 | 5.67 | 10.01 | 35.19 | 205.95 |
| Disbursements | 11.58 | 98.13 | 18.84 | 7.41 | 3.18 | 5.10 | 7.57 | 7.41 | 159.22 |

Micro and Small Enterprises (MSE)

For development of MSE sector, NEDFi has taken the initiative of identifying and nurturing the potential first generation local entrepreneurs and providing finance on

easy terms to set up viable industrial projects. The credit schemes of the Corporation under Micro & Small Enterprises sector are extended at concessional rate of interest at 8% p.a.

NEDFi has signed MoU with M/o DoNER for availing Rs.30.00 cr. as interest free loan from the GoI for the FY 2017-18. The Corporation is utilizing the fund for disbursement to MSME and Microfinance projects and achieve state-wise and sector-wise utilization targets of the fund during the year. Besides, NEDFi will continue to undertake initiatives/ activities towards promotion and development of MSME and Microfinance sectors in the region.

Micro Finance

NEDFi's Microfinance Scheme, an effective instrument for financial inclusion, was launched to meet the needs of smaller entrepreneurs in the remote areas of the Region. During the current FY (till 31.01.18), loans sanctioned under the scheme aggregated to Rs. 65.35 crores and disbursed Rs.64.30 crores. Till 31.01.2018, cumulative sanctions and disbursements were Rs. 655.15 crores and Rs.635.02 crores respectively to NGO-MFIs/NBFCs from 8 North Eastern States. These microfinance intermediaries reached out to more than six lakh beneficiaries, of which around 95% are women.

Advisory & Consultancy Services

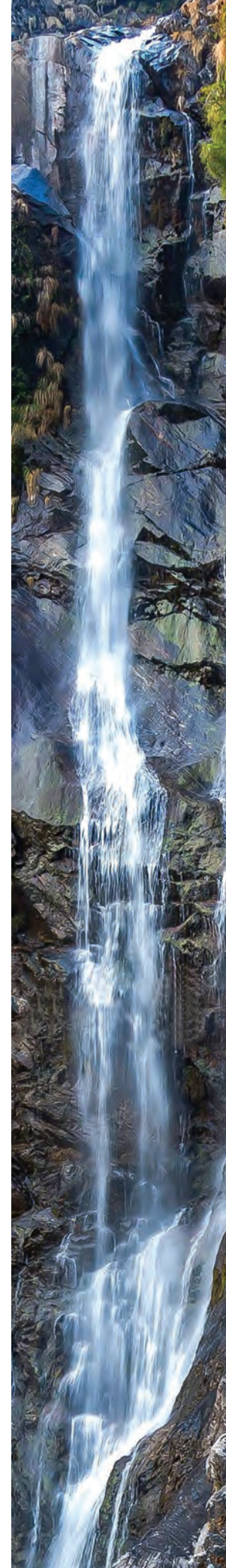
NEDFi provides multi-disciplinary consulting services to industrial, infrastructure and social development projects in the region. NEDFi has executed and is currently executing several

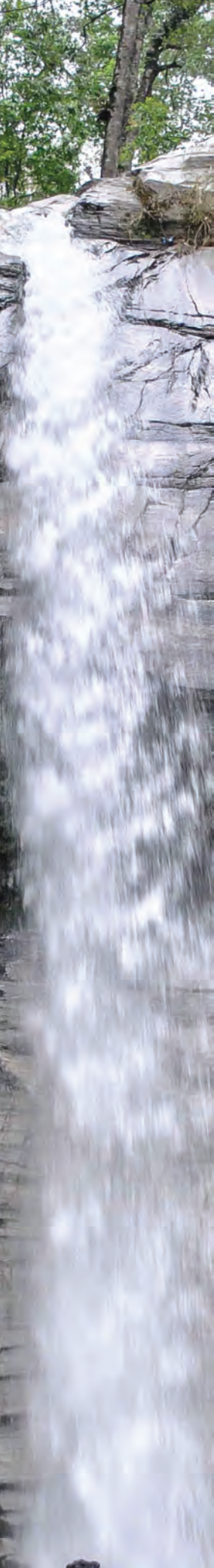
prestigious consultancy assignments in various States of NER in the fields of Evaluation & Third Party Monitoring of Infrastructure Projects, Impact Assessment Studies etc. It also provides a comprehensive package of services which covers the social aspects of development.

Venture Capital

NEDFi in collaboration with the M/o DoNER has set up the North East Venture Fund, a dedicated venture capital fund for the region, to encourage startup ventures in the northeast region. The size of the fund is Rs. 100 crore. NEDFi has already set up two wholly-owned subsidiary companies viz. NEDFi Trustee Ltd and NEDFi Venture Capital Ltd to operationalize the venture fund. The focus of the fund will be on early and growth-stage investments, mostly in the fields of IT & ITES, food processing, healthcare, tourism, retail and aggregation of services.

The fund was formally launched by Dr. Jitendra Singh, Hon'ble MoS (I/C), MDoNER on 9th September, 2017 at an event "North East Calling" organized by the Ministry in New Delhi. The fund has received great positive response and is looking forward to investing in promising business ventures. The Hon'ble Prime Minister handed over cheques to the first three ventures of North East Venture Fund on 16th December, 2017 during his visit to Aizawl, Mizoram.





Launch of North East Venture Fund by Dr. Jitendra Singh, Hon'ble MoS, DoNER

Developmental activities undertaken during the period from April, 2017 to January, 2018

Capacity Building Support to NGOs/ MFIs

In Micro Finance, Capacity Building is a continuous exercise and to cope up with the changes & developments in the sector, the functionaries and staff of NGOs/ MFIs need to continuously upgrade their knowledge and skill sets. NEDFi assist these NGOs/ MFIs by providing such capacity building programs. During the year, NEDFi conducted four training programs for 94 representatives from 52 NGOs/ MFIs.

Business Facilitation

During the FY 2017-18 (till 31.12.2017), NEDFi through its Business Facilitation

Centres (BFCs) located across the Branch Offices of NER, provided mentoring and advisory services to 473 numbers of entrepreneurs on preparation of DPRs, setting up industries, technology input, Govt. policies etc. In addition, the BFCs have facilitated credit linkage to 64 numbers of first generation entrepreneurs through the banks and financial institutions which helped them to get financial assistance worth Rs.3 crore.

Techno Economic Development Fund (TEDF) Study

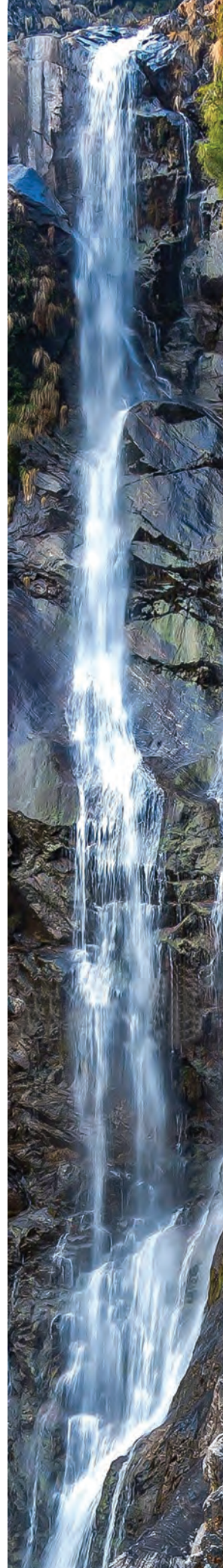
NEDFi conducts various techno economic feasibility studies for the North Eastern Region. Till date, 70 studies have been completed.

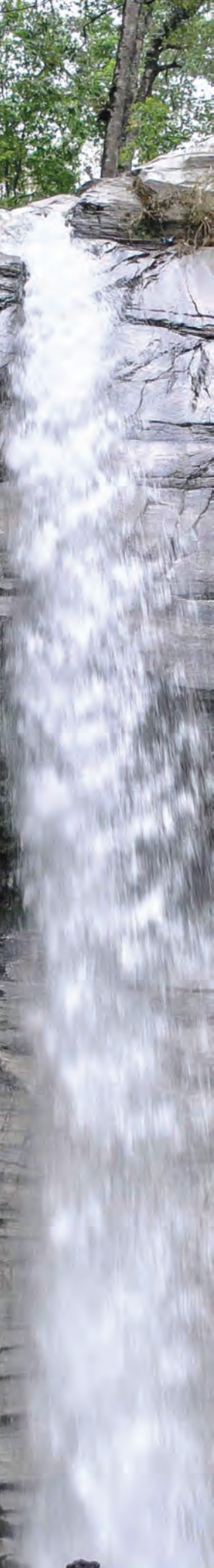
Nodal Agency Role

The Corporation is a nodal agency for disbursement of Central Subsidies under NEIP 1997, NEIIP 2007, Freight Subsidy



Smt. Rajlakshmi Borthakur, Founder Terra Blue Exploration Technologies Pvt. Ltd., receiving the cheque from North East Venture Fund through the hands of Hon'ble Prime Minister during his visit to Aizawl on December 16, 2017.





Scheme 2013, etc. which is administered by the Department of Industrial Policy & Promotion, Ministry of Commerce and Industry, Govt of India. The summary of

disbursements under various schemes, during the period April' 17 – Jan' 18 is given below:

(Rs. in Crore)

| Subsidy | No. of claims (for the period Apr' 17-Dec' 17 | Disbursement for the period Apr' 17-Dec' 17 | No. of claims as on Dec 31, 2017 | Disbursement as on Dec 31, 2017 |
|---|---|---|--|---------------------------------------|
| Freight Subsidy | 1 | 0.01 | 30 | 18.85 |
| Transport Subsidy | 187 | 265.37 | 10043 | 2937.08 |
| Central Capital Investment Subsidy | 64 | 414.48 | 2158 | 1391.96 |
| Central Interest Subsidy | 505 | 76.08 | 3016 | 307.43 |
| Central Comprehensive Insurance Subsidy | 77 | 2.52 | 1134 | 22.68 |

NER Data Bank

The North Eastern Region of India is known for its vast natural resources and is a cauldron of different people and cultures. Information about this Region, though available from various resources, is scattered. To mitigate the disadvantage, NEDFi is maintaining a web based portal called “NER Databank” with a view to provide information about North East India at a single source. Data on various sectors are being updated regularly. The details can be browsed at <http://db.nedfi.com>. Updated data till 2015-16 upto district level is available on Resources Available, Infrastructure, General information, Agriculture, Tourism, Industry, Policies and Incentives, Viable technologies for the NER, Potential Sectors for investment etc.

Data Bank Journal

During the year, NEDFi published Databank Journals on Horticulture, District Profile-Nagaland, Banking Sector & District Profile-Mizoram.

Corporate Social Responsibility (CSR)

NEDFi, under its CSR initiative, facilitated Capacity Building through exposure visit and training to 390 beneficiaries by conducting 15 programmes. In addition, the Corporation is undertaking capacity building of another 600 beneficiaries spread across 6 districts of Assam under Assam State Rural Livelihood Mission, Govt. of Assam. Marketing support was provided to 252 beneficiaries by facilitating participation in 25 exhibitions.

To provide permanent market linkage, NEDFi has opened two permanent showrooms during the year at Khetri, Assam and IEML, Greater Noida.

4.4 CAPACITY BUILDING & PUBLICITY SCHEME

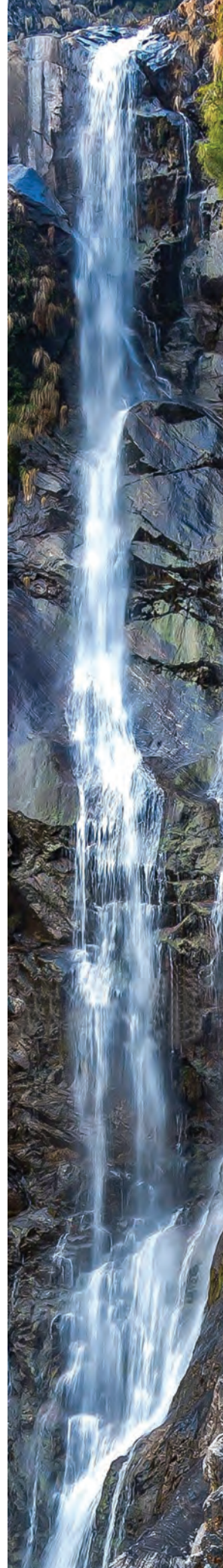
The two erstwhile separate schemes of Advocacy & Publicity (A&P) and Capacity Building and Technical Assistance (CB&TA)

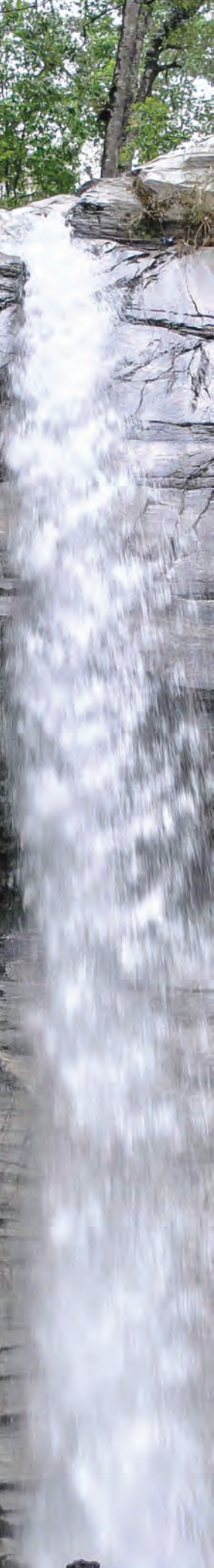
were merged and re-named as 'Capacity Building & Publicity' scheme with a common budget allocation of Rs. 52.00 crore for BE 2017-18 as per DDG 2017-18.

4.4.1 Capacity Building and Technical Assistance (CB & TA)

Capacity Building component of the Plan Scheme of 'Capacity Building & Advocacy' of Ministry of DoNER aims to provide funding for overall capacity building of State Government machinery of the North Eastern States to improve governance and delivery across the board. The effort will encompass several elements like skill development, skill enhancement, improving knowledge & competencies and improving capacity in terms of effective delivery of services for good governance in respect of in-service personnel and

functionaries of all North East State Governments (Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura). Previously, the scheme aimed to provide funding for skill development, enhancing of employability & competencies and promotion of self employment & entrepreneurship among private persons especially youths of the North Eastern Region (NER) while it also sought to enhance the knowledge and skills of mid-level North Eastern State Government functionaries to facilitate better governance. Now, the component for capacity building/skilling of private persons especially youths of the NER has since been transferred to the Ministry of Skill Development since FY 2016-17. In the BE of FY 2017-18 the Capacity Building & Publicity Scheme has been allocated an amount of Rs.52.00 crore, out of which grant –in- aid for both components of the





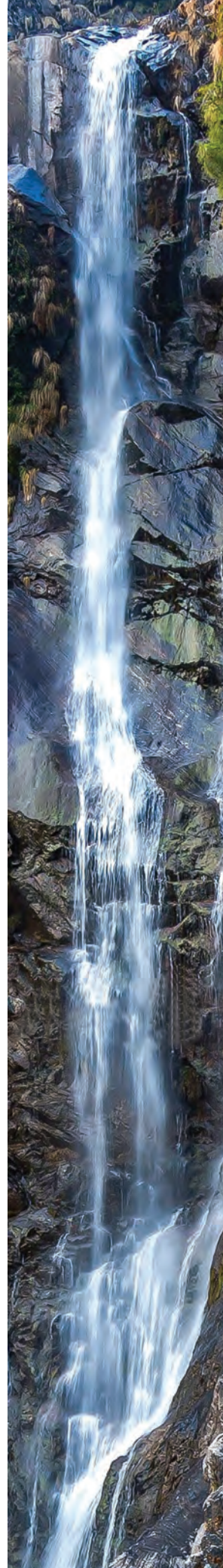
scheme is Rs. 40.00 crore. The Ministry has earmarked Rs. 10.00 crore for Capacity Building component. No additional fund was allocated at RE stage. During the year, an Independent Third Party monitoring of the (erstwhile) Capacity Building & Technical Assistance (CB&TA) scheme implemented during the 12th plan period was carried out by the Indian Institute of Public Administration (IIPA), New Delhi. Main findings were that CB & TA Scheme has been able to create sizable impact to strengthen the human resource of North East Region, particularly youth so as to make them skilled and employable through training in key sectors like tourism, nursing, technicians, automobile, soft skills, retail merchandising, fashion designing etc. It was also mentioned that the issue of duplication of capacity building schemes has been properly addressed by the M/o DoNER, as they have transferred the training programme proposals for skill development of NER youths along with the budget allocated to the Ministry of Skill Development and Entrepreneurship (MoSD&E). Keeping the aforesaid observations in consideration, the evaluation study team strongly recommends carrying forward of scheme beyond 12th five year plan and further next three years 2017-18 to 2019-20.

Evaluation study team therefore, recommends taking forward the new scheme of Capacity Building and Publicity beyond 12th Plan with greater allocation, to serve the objectives of the schemes comprehensively.

Upto 31st December, 2017, proposals received for training in various fields for in-service government personnel of North East States have been considered by the Sanctioning Committee in 6 (six) sittings of the Committee. Out of these, 6 (six) proposals for skills training and development of competencies of in-service government officials in sectors such as IT , HRD, Sc. & Technology and Health have been approved for sanction by the Sanctioning Committee. Notable among these were the “Training on Geospatial application and services for governance activities for the officials of the State Remote Sensing Applications Centres (SCRAC’s) of NER organized at BISAG, Ahmedabad between 20-22 July, 2017 and “Capacity Building in IT and Digital Services (Including Digital Payments and GST) for State Govt Officials in NER’ sanctioned for training of 50,000 government personnel of NER and to be implemented by the National Institute of Electronics & Information Technology (NIELIT).

**Table : List of projects sanctioned during FY 2017-18
(as on 31.12.2017)**

| S. No. | Name of Institution | Ministry/ Department/ Organization | Purpose of Grant | No. of trainees proposed | Total Amount Sanctioned (Rs) |
|--------|--|--|---|--------------------------|------------------------------|
| 1 | North Eastern Space Applications Centre (NESAC), Government of India | Department of Space | Provide hands-on training cum exposure on usage of space technology for Governance applications | 25 | 2,05,000 |
| 2 | Administrative Staff College of India, Hyderabad | ASCI | Strategic Marketing Skill for the officials of North East Tourism Departments | 20 | 9,00,000 |
| 3 | National Institute of Electronics and Information Technology (NIELIT) | Ministry of Electronics and Information Technology | Capacity Building in IT and Digital Services (Including Digital Payments and GST) for State Govt Officials in NER | 10000 | 6,83,70,000 |
| 4 | All India Institute of Medical Sciences (AIIMS), New Delhi | Ministry of Health and Family Welfare | Updates in managements of Breast Cancer & Short Observership programme on principles and practices of cancer control and prevention for NE Doctors & para medical staff | 56 | 31,80,000 |
| 5 | Administrative Staff College of India, Hyderabad | ASCI | Replication of Innovations & Best practices in Good Governance for Civil Servants of NE States | 20 | 11,25,000 |
| 6 | Administrative Staff College of India, Hyderabad | ASCI | Capacity Building program for Civil Servants of the North Eastern States on Developing Rural Industries and Entrepreneurship | 60 | 27,00,000 |



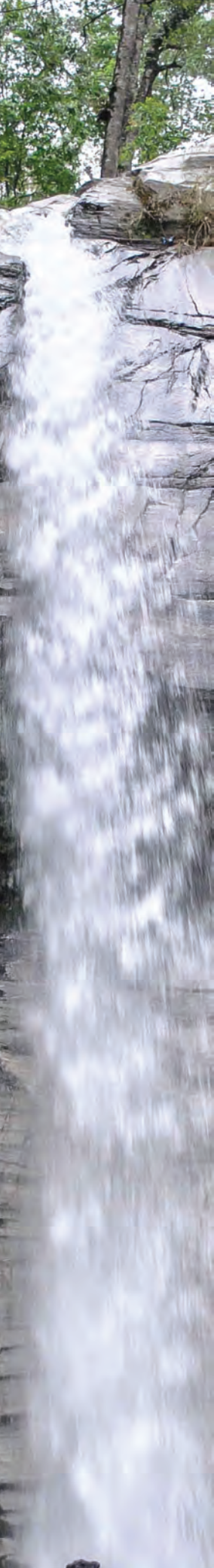


Table : List of releases during FY 2017-18 (upto 31.12.2017)

| Sl. No. | Name of Institute/ organization | Amount released during 2017-18 (Rs.) | Number of trainees |
|---------|---|--------------------------------------|--------------------|
| 1 | Central Institute of Plastics Engineering & Technology (CIPET), Imphal | 31,20,645 | 200 |
| 2 | Centre for Research and Industrial staff performance (CRISP), Bhopal | 18,51,169 | 90 |
| 3 | IL&FS Tripura Bamboo Mission, Agartala | 9,36,000 | 1500 |
| 4 | Central Tool Room & Training Centre, Bhubaneswar | 39,31,800 | 360 |
| 5 | Federation of Indian Women Entrepreneurs, Delhi | 2,99,000 | 60 |
| 6 | Indian Institute of Tourism and Travel Management, Noida | 10,01,700 | 24 |
| 7 | North Eastern Space Applications Centre, Government of India | 1,53,750 | 25 |
| 8 | Indian Plywood Industries Research & Training Institute (IPRITI), Bangalore | 8,00,000 | 115 |
| 9 | Indo-German Institute of Advanced Technology (IGIAT), Visakhapatnam | 16,02,369 | 131 |
| 10 | National Institute of Fashion Technology (NIFT), Kolkata | 78,12,000 | 80 |
| 11 | Administrative Staff College of India, Hyderabad | 20,25,000 | 60 |
| 12 | National Institute of Electronics and Information Technology | 3,41,85,000 | 10,000 |
| 13 | All India Institute of Medical Sciences (AIIMS), New Delhi | 36,56,827 | 55 |
| 14 | Administrative Staff College of India, Hyderabad | 6,75,000 | 20 |
| 15 | Administrative Staff College of India, Hyderabad | 8,43,750 | 25 |
| Total | | 6,28,94,010 | |

4.4.2 Advocacy & Publicity (A&P) Scheme

The A&P scheme aims to showcase the inherent economic, social and cultural strengths of the North East and to popularize the region as a business, tourist & educational hub. It aims to advocate NE through mega events, active media campaign; print/ audio /visual media,

thereby, generating interest in investors and tourist towards accelerating development in the region. Financial assistance is extended to Central & State Governments and its associated Organizations and the PSUs of MDoNER for organizing/ undertaking various activities/events which include:

- Seminars, Workshops, Exhibitions,
- Business Summits, Trade Expos,

- Buyer-Seller Meets in diverse areas such as trade & investment, tourism, handlooms & handicrafts, agriculture etc.,
- Evaluations/impact studies assessments,
- Media Campaigns,
- Any other activity considered appropriate and organized by the Ministry.

The proposals received from eligible organizations are considered as per Guidelines of the scheme by Screening Committee which is chaired by Joint Secretary (A&P).

During 2017-18, A&P has funded events such as seminars, workshops, business summits, exhibitions, trade expos, craft bazaar & fair, festivals, sports etc. which have been organized by Ministries of Government of India, State Governments, PSUs and Educational Institutes to showcase Tourism, Bamboo, Aromatic & Medicinal plants, handloom & handicrafts, Agri & Horti produce, talents and unique cultural strength of NE region in various platforms. Some of the highlights of MDoNER's events are:

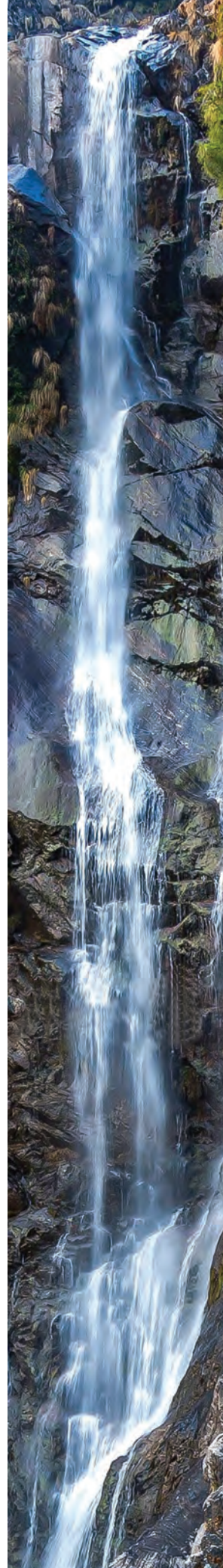
- (i) **Destination North East – Chandigarh (6-8 March 2017):** Destination North East, an annual event, was organized by the Ministry to showcase the inherent strength of the NER and to build upon comparative advantages of the NER. This event was aimed at (i) mainstreaming the NER (ii) advocating unique culture (cuisine, songs & dances, sounds & colours, talents etc) (iii) showcase the best features in Handloom & Handicraft, Agri & Horti,

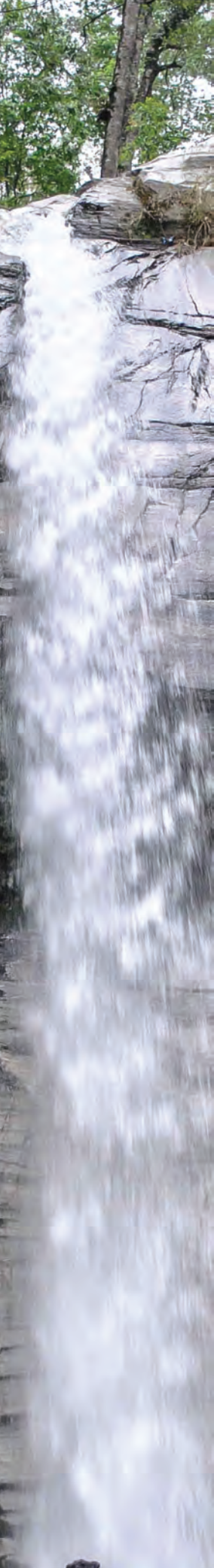
Aromatic & Medicinal plants (iv) attracting business opportunities in the NER by tapping the rich resources that the region is endowed with (iii) drive focused campaign for promotion of Tourism (Wild life, Adventure, Trekking, River cruise/rafting, caves, scenic natural beauty, Historical, Religious at el). (iv)Exhibiting appropriate technologies for the NER which are available with various S&T institutions.

During this event, B2B sessions, B2C, Buyers & Sellers meet were organized wherein concerned Line Ministries of Government of India, experts, eminent resource persons were invited to deliberate on the topics. The event was successful based on the feedback from the people especially from the Northern region to have a taste of the pristine and exotic NER.

The main highlights of event were:

- (i) **Cultural evening:** Musical extravaganza Concert, presented by Star performer Papon from NER and the Shillong Chamber choir, was a huge draw of crowd. During the day, several young folk artists from NER States, various police force bands and folk artists from Northern Zone (NZCC, MoCulture) gave colourful and enthralling performances which were greatly appreciated by visitors.
- (ii) **Cuisine:** The food court was entirely managed by the SHGs women of NERLP and NERCORMP projects. The unique flavours of NE cuisine (herbs & spices from NER) were served by the SHGs women, which was relished by the locals. The food was enjoyed and appreciated so much that before the close of the event, all the food





on almost all of the food stalls was sold out. It was one of the major highlights of the event.

- (iii) **Fashion show:** Models from Mizoram walked the ramp displaying designer clothes made from Handlooms Fabrics and Eri Silk of NER in a fashion show choreographed by Mr Charlee, a renowned Designer from Mizoram.



North East Calling (9-10 Sept, 2017) - India Gate, New Delhi

The NE Calling was one of the series of **Destination North East** which was organized by the Ministry. This event was unique in many senses as:

- (i) it was curated by three trainee IAS officers (2015 batch),
- (ii) for the first time India Gate, August Kranti Lawn was utilized for an event,
- (iii) IAS officers of 2015 batch participated as models for the fashion show, displaying the unique weaves and pattern of each state along with the designer who are the most popular designers from all the NE States



- (iv) various new initiatives of MDoNER were formally launched.

The NE Calling also covered all the special features of the annual event of the MDoNER viz., Business Summit, Buyers & Sellers meet, exhibition stalls showcasing best features of NE for attracting investments in all sectors, inter-alia, Tourism, Skills, Start-up, Handloom & Handicrafts, Agri & Horti, Medicinal plants etc. The event was a success with lakhs of visitors to stalls, B2B, B2C, cultural evenings.

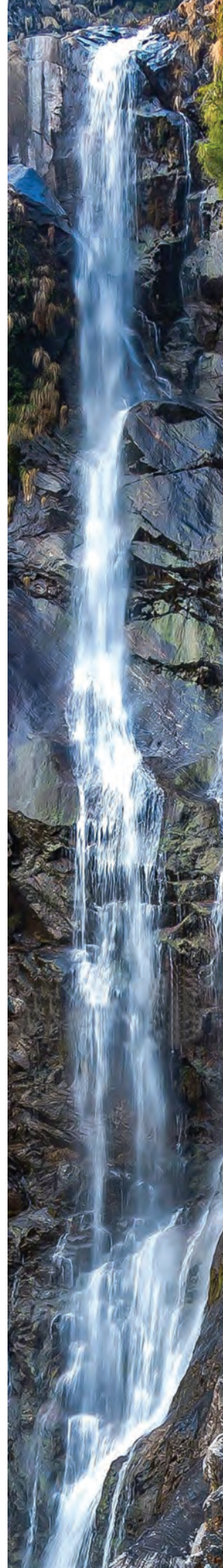
Highlight:

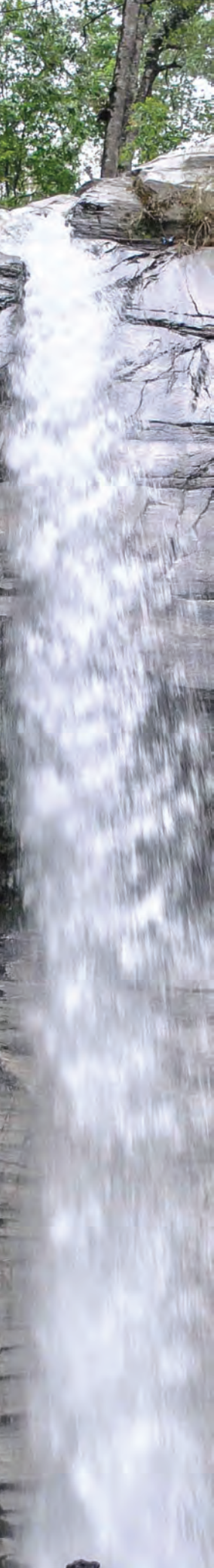
- a) Formal launch of North East Tourism Development Corporation (NETDC)
- b) Formal launch of North East Venture Capital Fund (NEVCF)
- c) Signing of MoUs by stake holders viz. BARC, O/o PSA, NERAMAC, NEDFi, NEHHDC, NETDC, IPIRTI and CBTC) under STINER.
- d) Food Court was manned by SHG Women of NERLP & NERCORMP, representing all NE States.
- e) Students of Delhi schools participated



in Quiz Contest on knowledge of NER and various colleges participated in the dance competitions. The prizes for the winners were free trip to NER sponsored by NETDC.

- f) Various premier S&T Institutes of India viz., CSIR, IITs-RuTAG, displayed technologies which are relevant for NER. GiZ displayed the 8 flying loom for silks.
- g) Star performer in the evening Cultural program was Zubeen Garg and Parikrama band. In addition, ten upcoming NE Bands participated throughout the function enthraling the crowd with their talents.
- h) Folk artists from NE (represented through the NEZCC) performed throughout the event.
- i) For the first time, IAS 2015 batch walked the ramp, wearing clothes designed by top designer of NER. The show stopper was Ms. *Akuonuo Khezhie*, who is a Model and one of the Winners of Miss India Contest.
- j) The valedictory session was graced by the Cabinet Secretary.



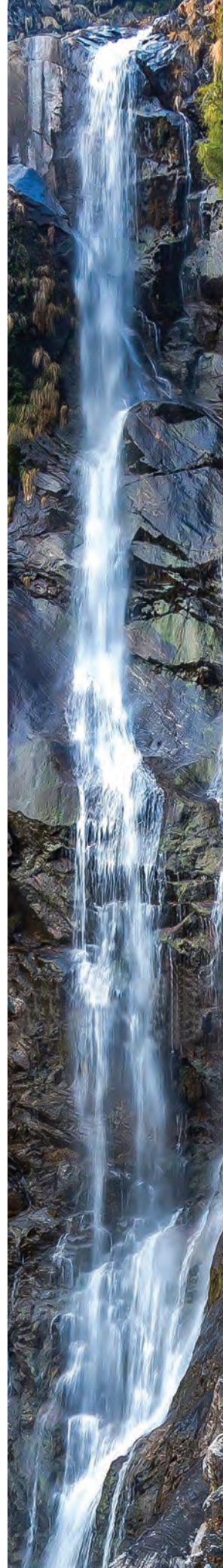


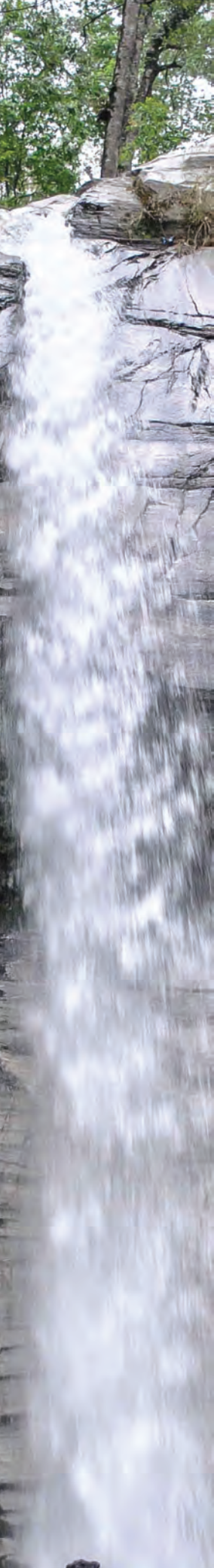
4.5 Science & Technology Intervention North Eastern Region (STINER):

(an initiative supported by O/o the PSA to Gol and MDoNER)

Following upon the Hon'ble PM's vision which visualizes the "**Ashtalakshmi of North East**" namely the eight states of North Eastern India as the new engine of growth for India in the near future, MDoNER has been working to improve the livelihoods of vulnerable groups in a sustainable manner especially that of women, unemployed youth and the poor farmers & artisans through NERCORMP and NERLP projects. These projects are being realigned to develop linkages with research institutions and technology providers so that technological interventions become a catalyst for fast tracking growth. The ultimate aim is to double incomes of the poor (farmers & artisans) in both farm and non-farm sector by leveraging appropriate technological interventions. With this in mind, MDoNER has sought close collaboration with the office of the Principal Scientific Adviser (PSA) to the Gol and the partnership has fructified over the last several months in the form of a new initiative called **STINER**. Several IMC meetings were held which can be seen below.

- a) Dated: 14.2.2017: Since 2004, an initiative RuTAG (Rural Technology Action Group) is being supported by O/o PSA office to develop and deliver demand driven innovative technologies to rural areas. Secretary and Joint Secretary, MDoNER attended RuTAG Review Committee meeting held at IIT Delhi.
- b) Dated: 6-8.3.2017: O/o the PSA to Gol coordinated a session "Appropriate technologies" and discussed Roadmap for technology Interventions in North East India during **Destination North East** event at Chandigarh. Several technologies developed by CSIR, RuTAG and other S&T departments were displayed.
- c) Dated 21.2.2017: NISARGRUNA technology developed by BARC offers a comprehensive solution to handling biodegradable wastes based on the concept of maintaining the elemental balance in nature. PSA office coordinated a presentation during **Swachhata Pakhwada'** on clean technologies for NER organised by MDoNER at Vigyan Bhawan Annexe, New Delhi.
- d) MDoNER has sanctioned funds to disseminate few RuTAG and BARC technologies to NER in three sectors (i) Farm, Non-farm and (iii) Others to the livelihood projects through NEDFi, NEHHDC, NERAMAC, CBTC.
- e) Dated: 20.4.2017: The first meeting "Roadmap for Implementation of STINER" under the Chairmanship of PSA, was hosted by MDoNER. It was attended by Secretaries of Gol and Senior officers from S&T Departments eg. DST, ICAR, CSIR, DBT, MS&ME, M/o Textile etc. Deliberations and discussions were focused on various S&T interventions, upgraded technologies required for Textiles (non-Farm sector) and Turmeric (Farm sector), which could bring about economic development in the NER.
- f) Dated-12.5.2017: Sub-group meeting on Turmeric was held on 12.5.2017 under the





chairmanship of Secretary, MDoNER wherein it was decided that CSIR may create quality testing facilities at the earliest.

- g) Dated-18.5.2017: Meeting related to S&T intervention (Farm Sector) was chaired by Secretary, M/o DoNER on 18th May, 2017 and was attended by PSUs and other stake holders.
- h) Dated-19.5.2017: Coordination Meeting between MDoNER, CSIR, O/o PSA at the office of DG, CSIR, New Delhi for better coordination.
- i) Dated-10.7.2017: Meeting on STINER has been held at RuTAG IIT Guwahati, where Secretary MDoNER, alongwith his team comprising of Joint Secretary, Directors and representatives of PSUs of MDoNER attended.
- j) Dated-30.8.2017: Meeting of sub-groups (farm sector) on 'Turmeric technologies (Process, Products and Avenues) was held under the chairmanship of PSA and was attended by Director, IIT Kharagpur, Senior officials, Professors, CSIR, ICAR, BARC, IIT Kharagpur.
- k) Dated: 11-12.10.2017: STINER Workshop with NERLP, NERCORMP and Stakeholders: To disseminate STINER programme and to take stock of the requirements from NERLP, NERCORMP and NEC, a workshop was organized by MDoNER. All stakeholders like O/o PSA, Spice Board, CSIR-NEIST, and other S&T Institutes and GoI Ministries like DST, DBT, Agriculture also participated and the State Govts also participated. The workshop has generated huge enthusiasm from the participants' and their requirements for

various technologies were also discussed.

- l) Dated 16.12.2018: During the Hon'ble Prime Minister's visit to Aizawl Mizoram, STINER has put up a stall showcasing few technologies to the PM. He visited and interacted with the Scientist of PSA (Dr. KP) and other Scientists from S&T institutions.
- m) Dated 9-10.9.2017: The NE Calling event was organized at India Gate lawns, New Delhi to explore & experience enchanting North-East and also showcase the development initiatives. During this event in the presence of Hon'ble MoS, MDoNER, PSA, Secretary and senior officials two MOU's were signed with concerned stakeholders to enable STINER initiatives.

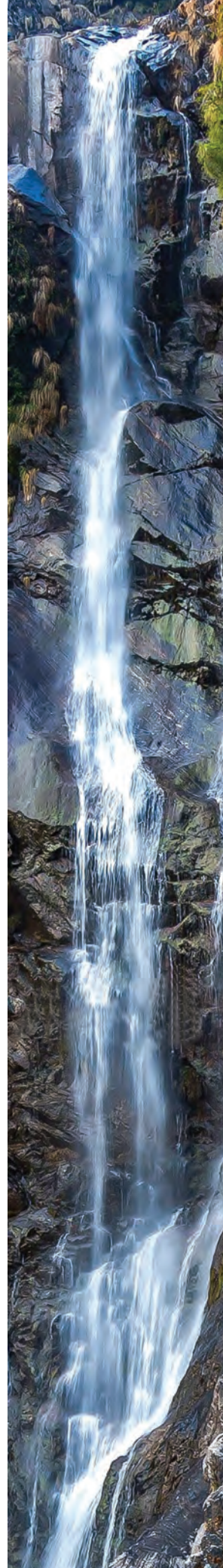
The Way Forward

The STINER initiative has created a very effective and purposeful platform between Government Departments (both State and Union) and S&T institutions with proactive coordination by MDoNER. Concerned departments would deliver the appropriate technological solutions for selected sectors under the guidance of PSA with funding and facilitation where required by MDoNER. Sub groups for Farm sector- chaired by Director, IIT Kharagpur and Non-Farm sector at IIT Guwahati are formed to ensure proposed deliveries. It has integrated the existing mechanisms of developing and delivering the technologies benefitting people economically and generating value added products. O/o PSA in partnership with MDoNER plans to take this initiative forward in a strong way to provide optimal benefit to the people of NER. For this ICT will be used in a big way including leveraging



or expanding the NKN reach. As the Hon'ble Prime Minister had identified the Panchatattva - (the 5 Ways namely Railways, Highways, Waterways, Airways and iWays)

- of which STINER will proactively leverage the iWays for achieving its reach across NER in collaboration with MDoNER which is in case also supporting the development of the four other dimensions. Together, the two entities while teaming up with scientific bodies and departments like CSIR, ICAR, DBT, DST, Agriculture & Textiles Ministry, Central Silk Board, Spices Board etc will strive to make a difference on ground by using the lab to land approach in strengthening ground level development across NER.



Duplicate photo



In addition to the mega events, A&P scheme has sponsored several Seminars/workshop on good practices of NER which can be advocated to outside the region viz., *"Preservation and protection of traditional knowledge of NER with TERI"*, Promotion of Tourism, Agri & Horti, Handloom & Handicrafts through various platforms, series of India-ASEAN celebrations and 70th

Anniversary of India-Thailand Bilateral relationship at Bangkok through the Ministry's PSUs like NERAMAC, NEHHDC, CBTC, NETDC. The focused media campaign - "Swacchmeva Jayate" and STINER stories by Prasara Bharti and Social media for crowd sourcing of MDoNER's programs etc. have also been sponsored.

Chapter 5

Information, Communication And Technology Activities

Ministry's Portal

In order to provide easy access to the information for the citizens, M/o DoNER developed its portal (URL: <http://mdoner.gov.in>) with information regarding various schemes, projects and major events of the Ministry, which is updated on regular basis. The portal is being further upgraded and revamped as per GOI guidelines.

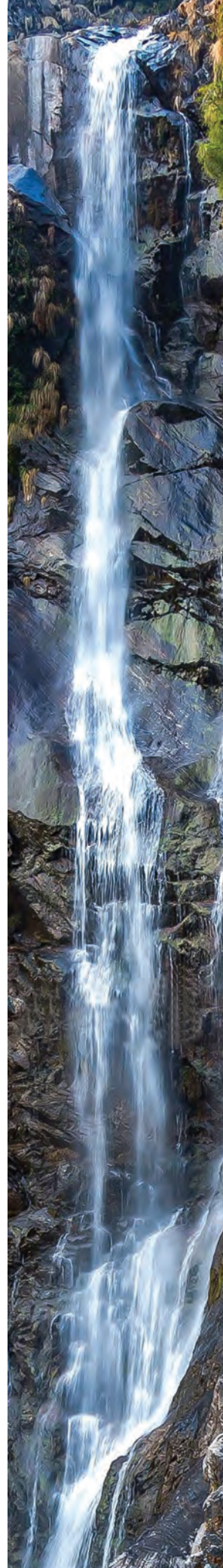
Projects Portal

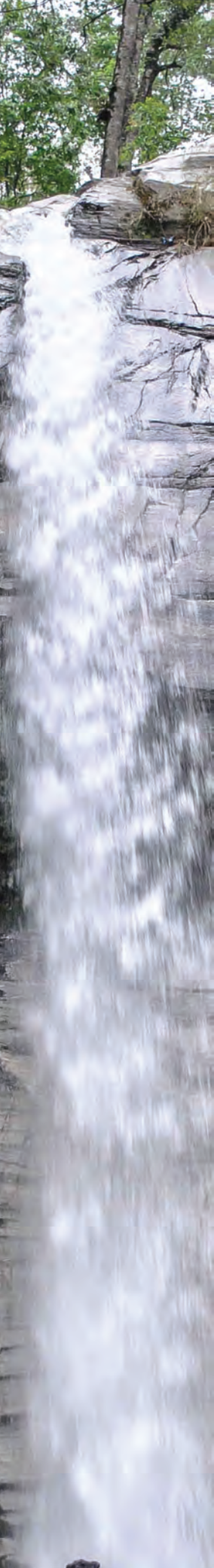
The NLCPR (Non-Lapsable Central Pool of Resource) project portal (URL: <https://nlcpr.mdoner.gov.in>) has recently been revamped with various features and further integrated with MyDoNER Mobile app to facilitate citizen participation programme as well as crowd-sourcing feedback & inputs in the foreseeable future.

This project portal has been utilised to aggregate at one place the entire range of information about the project including pre-sanction and post-sanction follow up actions and decisions undertaken so as to give a transparent picture of the decision-making trail. The State Governments as well as the DoNER Ministry can update the physical and financial progress. The system also facilitates uploading various project-relevant documents such as concept papers, project proposals, DPR, Tender

documents, work plans, work orders, photographs, QPRs etc. The software interface has been improved to capture various parameters of physical and financial progress. Some other facilitating features are:

- a. **Automatic alert generation** synced with each major decision-input ranging from the submission of a new project proposal by State Governments, DPR submission to important factors like pendency of DPR submission with 31 days, 61 days and 76 days delay, vetting of DPR by line departments and reminders thereof, DPR approval by MDoNER, issuance of sanction/ release order, release of fund by MDoNER, submission of UC, submission of progress report by State Government, completion certificate by State Government et al.
- b. **Crowd-sourcing and citizen interface** through **MyDoNER** Mobile App through which an aware and concerned citizen can locate various projects as well as participate in the monitoring the progress through uploading geo-tagged photos etc. This App helps the common citizen to locate NLCPR projects by reference parameters like sector, state & district, Quick Response (QR) code, PIN code, etc. Basic information about the



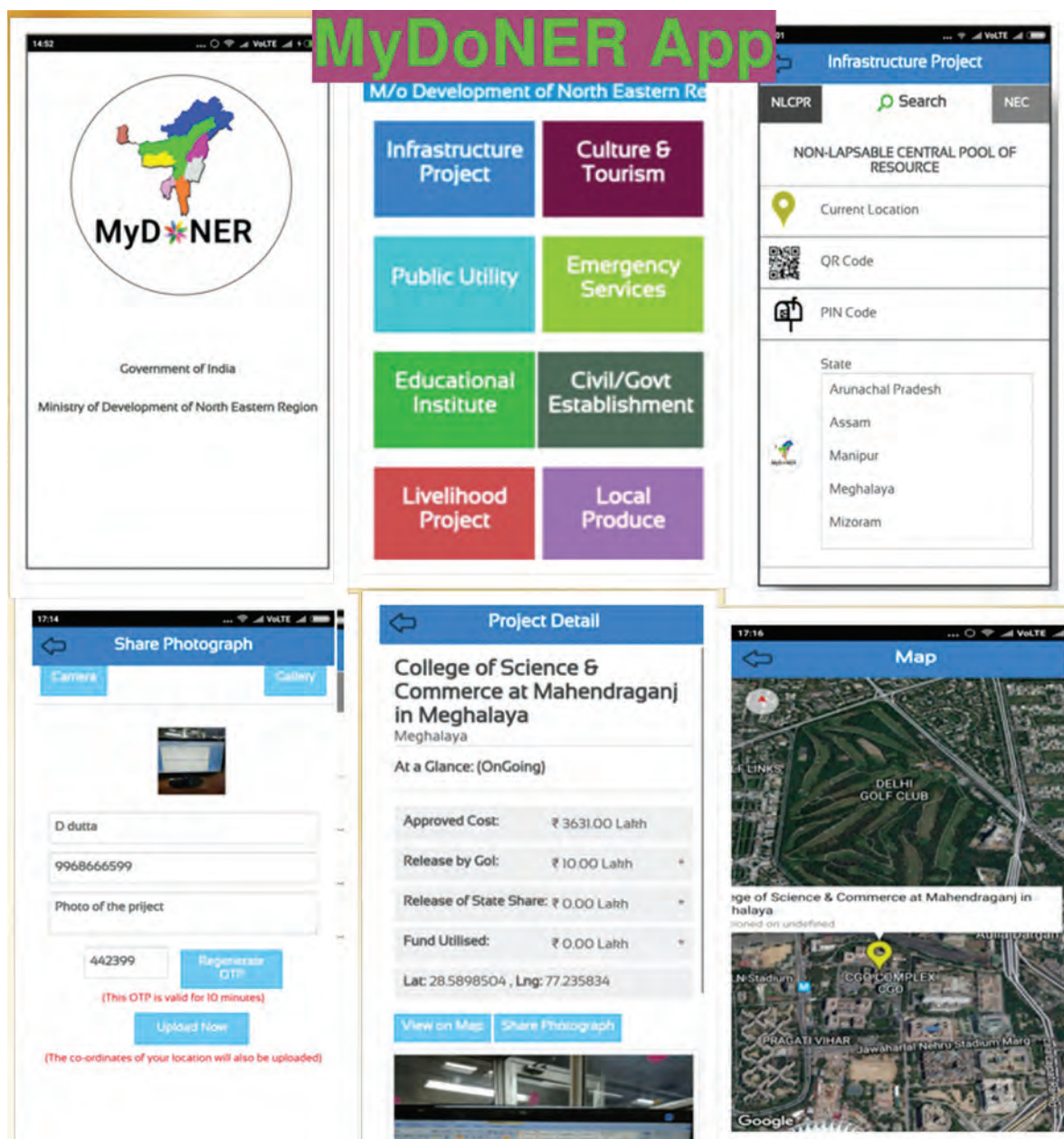


project with its location on Google / Bhuvan maps can be viewed through the App. It displays to the user all projects located within 25 kms radius of his own location.

- c. **Accessibility** : Documents/ files related to the projects have been put in public domain and are freely accessible and downloadable. A large number of reports

in open format (xls) have been made available in the homepage in downloadable format for citizens

- d. **QR (Quick Response) Code** has been generated for each project for instant access to projects.
- e. **Utilization Certificates** are generated through the application.



The MyDoNER App

The Android as well as iOS version of the **MyDoNER App** have been developed as the front-end citizen and user interface of the NLCPR Project portal (URL: <https://nlcpr.mdoner.gov.in>) where geo-locations of projects are captured along with pictures on their physical progress. As already stated above, this App has been utilised to geo-tag all NLCPR projects proposals through State Govt officials as well as crowd-sourcing involving citizens. Citizens or Department officials can check status of any project through various search options and upload geo-tagged photos to the central database where application captures the project's geo-location automatically and publish the photos after necessary approval. An intensive drive has now been undertaken to geo-tag all projects across NER (around 1600 projects).

Direct Benefit Transfer (DBT) Portal

The DBT portal covering four schemes has been developed and hosted in cloud with URL <http://dbt.mdoner.gov.in>. It can facilitate digital reach and transactions with beneficiaries and would provide real time reports to authorized users.

NGO Portal

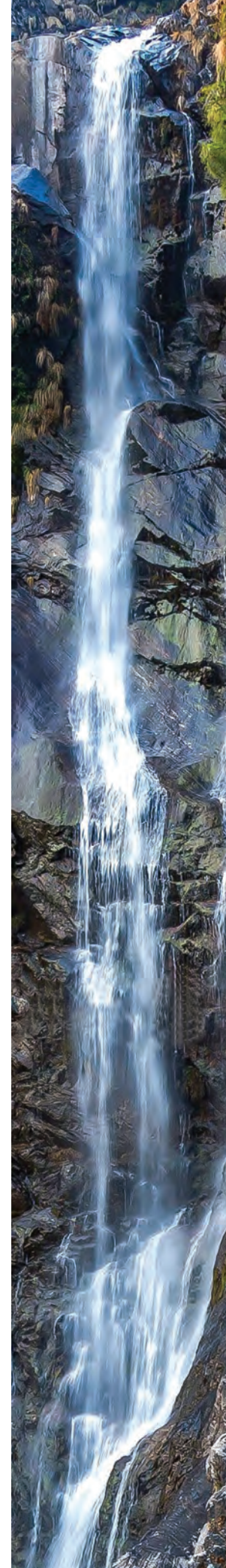
The NGO Application for Ministry of DoNER has been developed and made available at <https://nlcpr.mdoner.gov.in/ngo>. This application has been integrated with NITI Aayog's NGO Darpan portal, wherein the details about NGOs/ details of financial transactions towards NGOs can be extracted from NGO Darpan portal through Web-services.

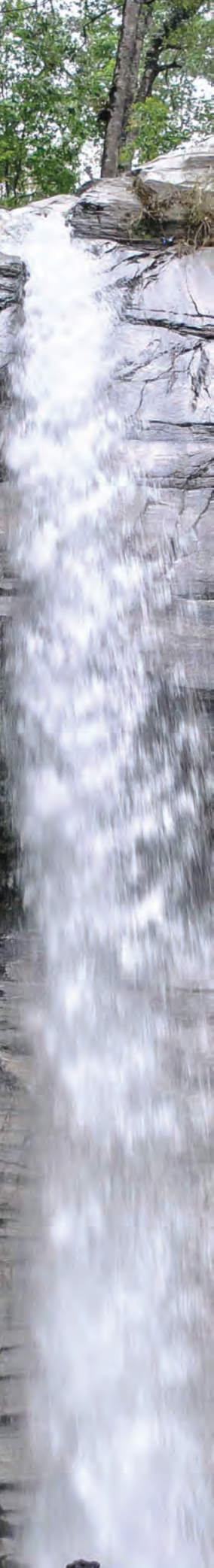
e-Office

e-Office application has been fully implemented in this Ministry and extended to NEC, located at Shillong, Meghalaya. It has various modules i.e. File Management System, Knowledge Management Systems, Leave Management System and Tour Management System etc. The Ministry has successfully migrated to and integrated with the e-office platform fully since its launch on 5th Sept, 2016. As per the Department of Administrative Reforms and Public Grievances (DARPG), which monitors the e-office implementation in various Government Ministries/ Departments, M/o DONER is one of the first-adopter and fully compliant Ministries/Departments in e-office implementation. All inherent features of the application ranging from electronic diarization of inward correspondence to the creation of files, movement of correspondences and files, electronic signing of noting & drafts using Digital Signature Certificates (DSC), eSign, and the archival of records are being gainfully leveraged for efficient, transparent and faster decision-making. All old files, documents, correspondences etc have been scanned and uploaded on the system and linked with electronic files.

Ongoing Project- Track 10 MIS

All Central Ministries/Departments, unless specifically exempted, have to spend 10% of their Plan Gross Budgetary Support (GBS) for the North Eastern Region (NER). Until recently, M/o DoNER, being the nodal Ministry, collects and compiles this information about expenditure by various Ministries without a digital interface.





Ministry of DoNER has developed the Beta version of a digital monitoring framework called “Track 10” (URL:<http://track10.mdoner.gov.in>) to monitor the annual allocation and expenditure of non-exempted Ministries/ Departments under mandatory 10% GBS in NER from FY 2017-18 onwards. This will enable Ministries to provide their respective expenditure status under 10% GBS in the online mode. This would also help in getting State-wise data of expenditure incurred by various Ministries.

Space & Remote Sensing Technology

Space technology is being used through North East Space Application Centre (NESAC) to monitor various projects/ schemes of Ministry. Financial assistance is extended through North Eastern Council

(NEC) for setting up of Remote Sensing Centres (RSC)/Geo-Spatial Centres in North Eastern States using a hub and spoke approach with NEASAC as the hub.

Additionally, to develop a one stop integrated map data interface for the entire NER for accessing both aggregated and disaggregated data on map, MDoNER is collaborating with National Geo-Informatics Centre (NCOG) under Ministry of Electronics and IT (MEITY) and through NCOG with Bhaskaracharya Institute of Space Applications and Geoinformatics (BISAG), Ahmedabad. The objective is to provide a map based singular decision - support system for development planning, execution and monitoring for both the line Ministries of the Central Government and of the State government to make informed decisions based on data mapping.

Vigilance, Official Language & Staff Welfare

Vigilance

Vigilance matters relating to the Ministry as well as two Public Sector Undertakings, NEDFi and North Eastern Council (NEC) Secretariat are handled by Vigilance Division of the Ministry. The Division is headed by a Joint Secretary, who is designated as Chief Vigilance Officer (CVO), assisted by a Deputy Secretary and an Assistant Section Officer. Vigilance related activities are carried out within the framework provided by the Department of Personnel & Training and Central Vigilance Commission.

The Vigilance Division functions as a link between the Ministry and the Central Vigilance Commission and other Authorities in the matters pertaining to vigilance. The CVC and the DOPT, in their effort to bring about a greater transparency in vigilance administration and speedy disposal of cases, have been suggesting several measures through their administrative instructions. Various instructions received from them have been circulated amongst all CVOs / VO of the organizations under the administrative control of this Ministry for strict compliance.

Vigilance activities during 2017-18

The Vigilance Division monitors the disciplinary cases and related matters of the

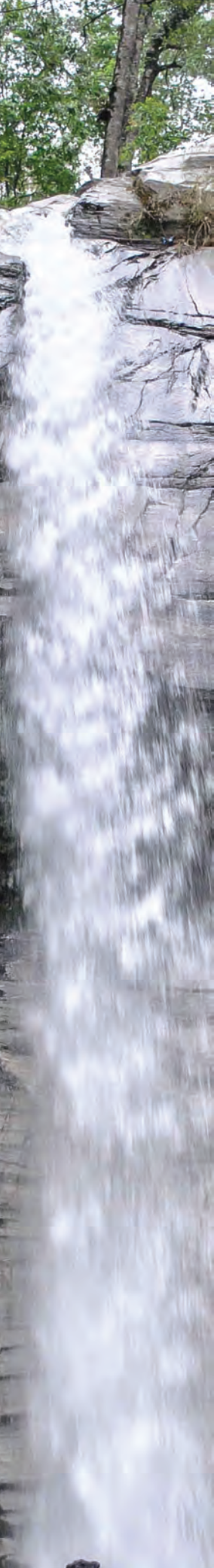
organizations under the Ministry through periodical returns prescribed by CVC and DoP&T etc. Prompt and appropriate action has been taken on the fresh complaints received in this Ministry. Appropriate necessary action has also been taken for speedy disposal of pending cases. Advice of CVC was taken in those cases wherever it was necessary. Vigilance clearance certificates were also issued in respect of the officers and officials of this Ministry keeping in view of the guidelines.

Celebrations of Vigilance Awareness Week

In accordance with Circular No. 08/08/17 dated 17.08.2017 received from the Central Vigilance Commission (CVC),



Shri Naveen Verma, Secretary, DoNER administering the pledge to all the officers and staff of Ministry of Development of North Eastern Region on the occasion of observance of Vigilance Awareness Week – 2017.



Vigilance Awareness Week was observed in this Ministry and in the organizations under the Ministry from 30th October, 2017 to 4th November, 2017. As per schedule, Vigilance Awareness Week began at 11:00 a.m. on 30.10.2017 with a pledge administered by Secretary (DoNER) that was taken by all officers and staff of this Ministry. During the week, banners were displayed at different places in the Ministry to create vigilance awareness among the staff. Various activities/programmes like Seminar, workshop, etc. were organised during Vigilance Awareness Week.

Preventive Vigilance Mechanism

As per directions contained in CVC circular no. 03/09/13 dated 11.9.2013, various posts have been identified as sensitive in this Ministry. To strengthen the preventive vigilance, a rotation policy among the officers and officials has been implemented. To ensure the transparency in the system, all obligatory/necessary information have been placed in the public domain on the web site of the Ministry. Instructions have been issued and reiterated to ensure that unauthorized persons do not enter the building. All measures are taken up to strengthen the preventive vigilance mechanism in this Ministry.

Official Language Policy

Hindi is the Official Language of the Union of India. Hindi Division of the Ministry has the nodal responsibility for implementation of the Official Language Policy of the Government of India, the Official Language Act and Rules made there-under. There is an Official Language Implementation

Committee under the chairmanship of Joint Secretary (Admn.), which monitors the progressive use of Official Language in the Ministry as well as the offices under its administrative control. As per the policy, four quarterly meetings of the Committee were organized during the year 2017-18 and actions were taken on the decisions/recommendations made by the Committee.

In order to monitor the implementation of Official Language Policy of the Union and for necessary assistance in translation work in the Ministry, there exist the posts of one Deputy Director (OL), one Assistant Director (OL), one Senior Translator and one Junior Translator in the Ministry. However, the post of Deputy Director (OL) is lying vacant for past sometime.

During the period, all the documents falling under Section 3(3) of the Official Language Act were issued bilingually. All the letters received in Hindi were replied in Hindi. Besides, a Hindi Pakhwada was organized in the Ministry from 14th September to 28th September, 2017 and various Hindi competitions were organized. The winners of the competitions were awarded with cash prizes. The Ministry also implemented a scheme namely "Cash Award Scheme for the Promotion of Hindi Noting and Drafting" during the period. Besides, Hindi workshop is organised to promote Official Language Hindi in the official work of the Ministry. One Hindi Workshop was also organised at the North Eastern Council (NEC), Shillong, one of the offices under the administrative control of the Ministry. Several members of Hindi Salahkar Samiti of the Ministry graced the occasion with their presence.

Staff Welfare

(i) Welfare of SCs/STs/OBCs/Minorities and Physically Handicapped persons:

This Ministry is fully committed to maintaining highest standards of excellence and transparency in addressing the grievances of the people belonging to these categories and their overall socio-economic empowerment by making provision of SCSP/STSP in its budget. SC/ST/OBC cell has been constituted to look into the grievances of these categories. Ms. Mercy Epao, Director has been appointed as nodal officer of the ST/SC/OBC Cell. Meetings of the cell are held on quarterly basis and its minutes are sent to the concerned authorities as required.

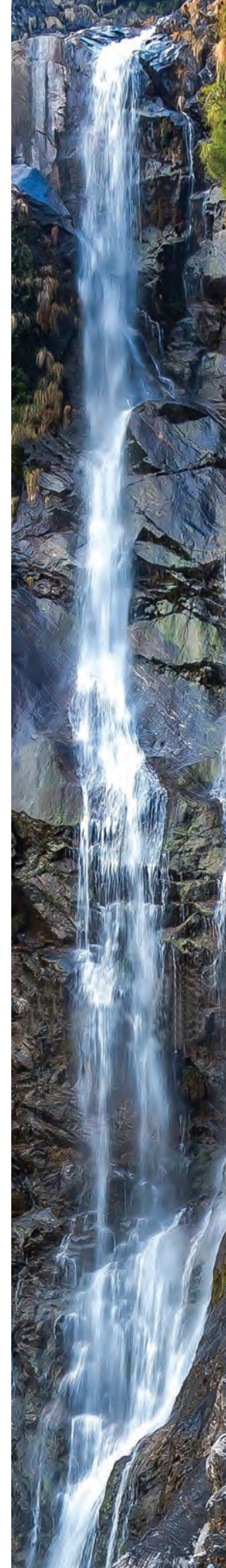
(ii) Welfare of Women:

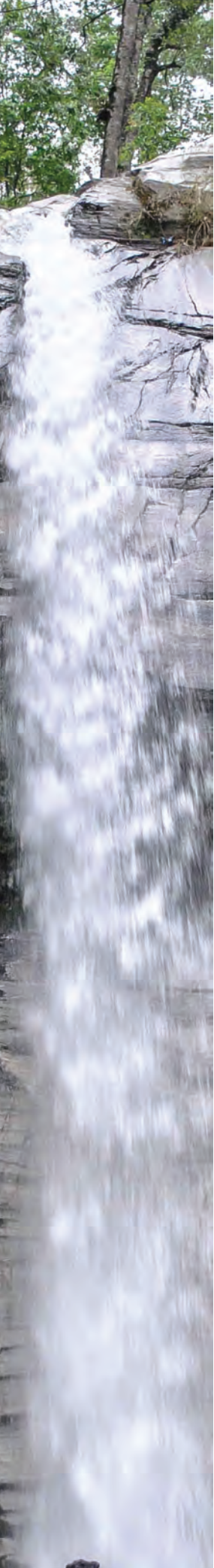
Government of India enacted Sexual Harassment of Women at Work Place (Prevention, Prohibition and Redressal) Act, 2013 that seeks to protect women from Sexual harassment at their place of work. The Act envisages constitution of a Committee namely "Internal Complaints Committee" headed by a woman officer at a senior level from amongst the employees. In accordance with the stipulated norms, this Ministry has constituted a Committee to look into the complaints of sexual harassment at

workplace. The composition of the Committee is as under:

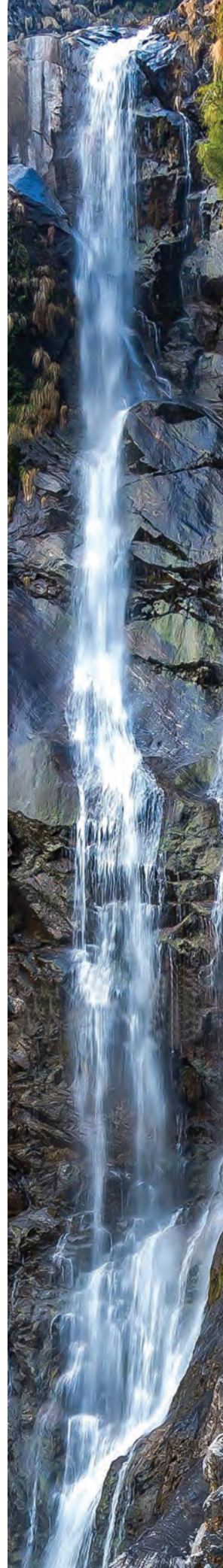
| | | |
|-------|--|-----------------|
| (i) | Ms. Mamta Shankar, Economic Adviser | Chairperson |
| (ii) | Ms. Mercy Epao, Director | Secretary |
| (iii) | Ms. Malti Rawat, Under Secretary | Member |
| (iv) | Shri Ratan Kumar Das, Under Secretary | Member |
| (v) | Dr. Mridula Tandon, Founder Member and President of SaKSHI | External Member |

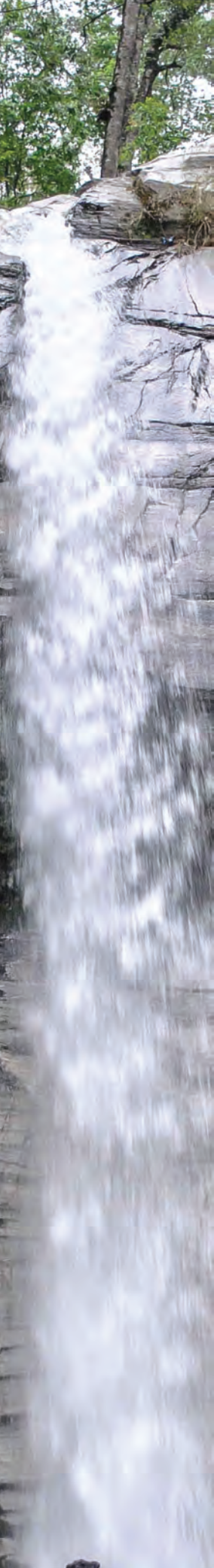
Ms. Mamta Shankar, Economic Adviser, DoNER participated in the one day training programme, conducted by Ministry of Women and Child Development, for Chairpersons of the Internal Complaints Committee at Institute of Secretariat Training and Management on 5th May, 2017. The documents *Handbook on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013* and *Compendium on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013: Act, Rules, Department of Personal & Training Orders and Notification*, were shared during the training programme. The same were put in the Knowledge Management System of the Ministry's e-office for easy accessibility to other officers of the Ministry.



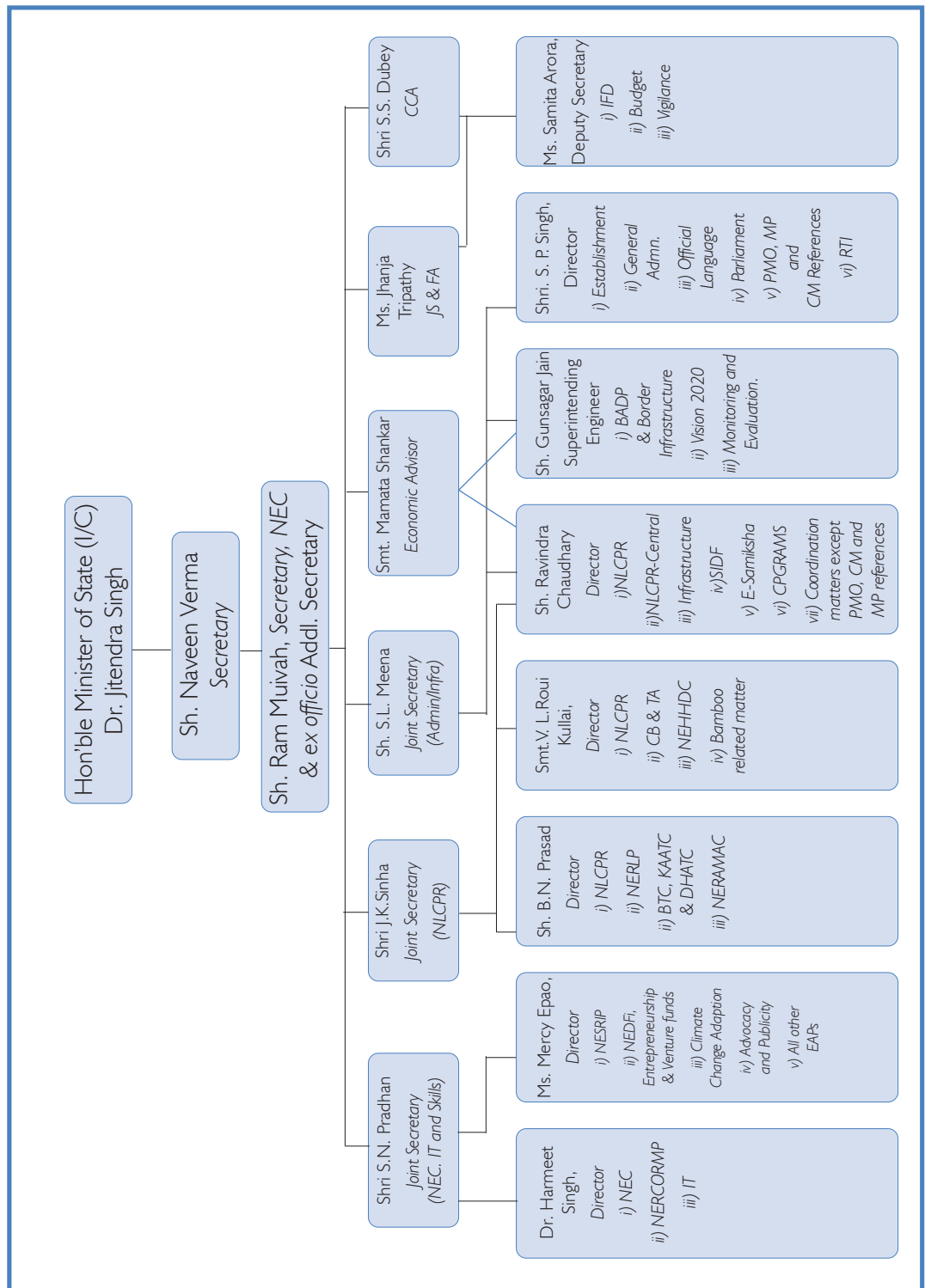


Annexures





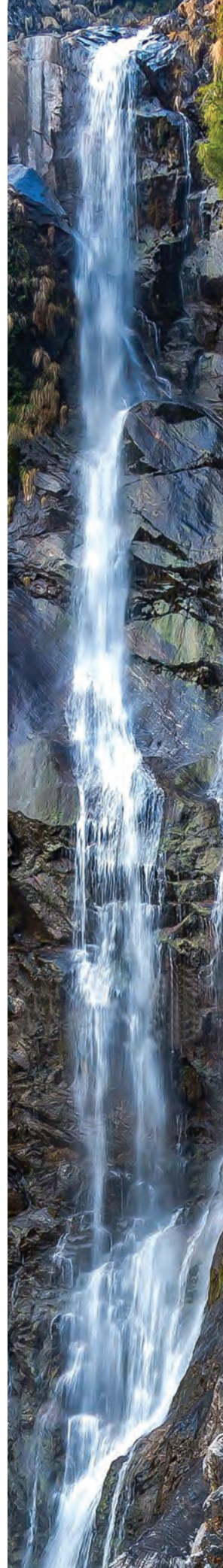
Organisation Chart

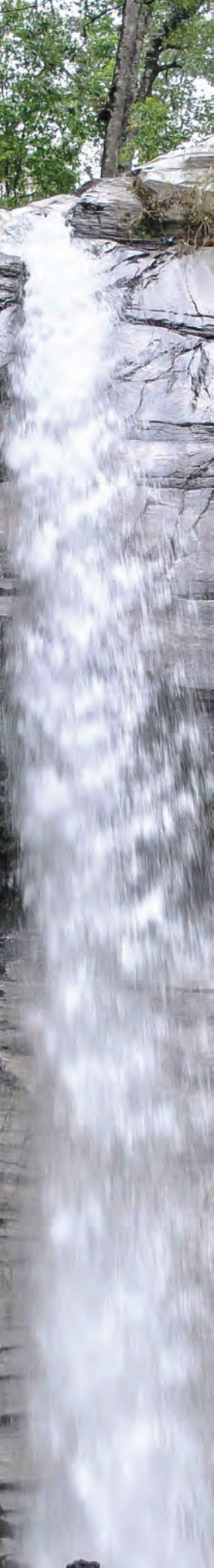


Allocations for North Eastern Region

(In ₹ crores)

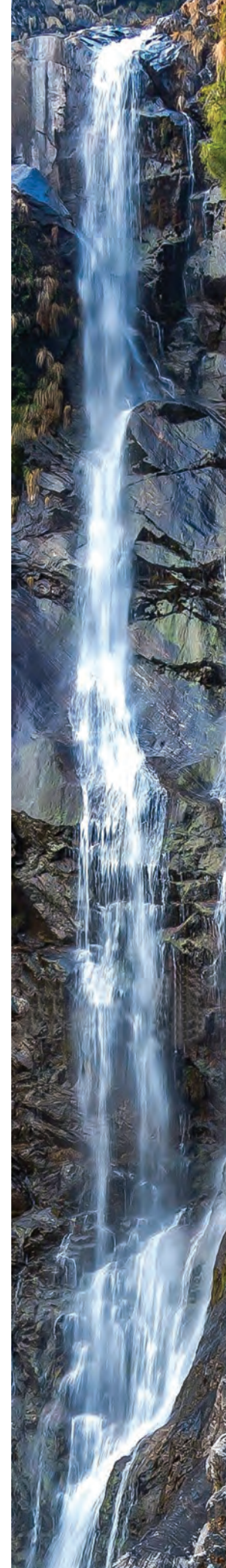
| Ministry/Department | Budget Estimates 2016-17 | | | Revised Estimates 2016-17 | | | Budget Estimates 2017-18 | | |
|--|--------------------------|---------|--------|---------------------------|---------|---------|--------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Department of Agriculture, Cooperation and Farmers' Welfare | 760.10 | 5.00 | 765.10 | 1190.67 | 4.90 | 1195.57 | 4112.61 | 3.99 | 4116.60 |
| 2. Department of Agricultural Research and Education | 370.00 | ... | 370.00 | 317.00 | ... | 317.00 | 323.00 | ... | 323.00 |
| 3. Department of Animal Husbandry, Dairying and Fisheries | 139.33 | ... | 139.33 | 154.39 | ... | 154.39 | 159.61 | ... | 159.61 |
| 4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 105.00 | ... | 105.00 | 103.00 | ... | 103.00 | 143.00 | ... | 143.00 |
| 5. Department of Chemicals and Petrochemicals | 16.00 | ... | 16.00 | 16.00 | ... | 16.00 | 29.80 | ... | 29.80 |
| 6. Department of Fertilisers | ... | 1.00 | 1.00 | ... | ... | ... | ... | ... | ... |
| 7. Department of Pharmaceuticals | 19.52 | ... | 19.52 | 26.27 | ... | 26.27 | 31.52 | ... | 31.52 |
| 8. Ministry of Coal | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 18.55 | ... | 18.55 |
| 9. Department of Commerce | 130.00 | ... | 130.00 | 132.50 | ... | 132.50 | 100.00 | ... | 100.00 |
| 10. Department of Industrial Policy and Promotion | 266.97 | ... | 266.97 | 267.47 | ... | 267.47 | 909.27 | ... | 909.27 |
| 11. Department of Posts | 15.17 | 44.83 | 60.00 | 15.17 | 31.83 | 47.00 | 20.72 | 34.28 | 55.00 |

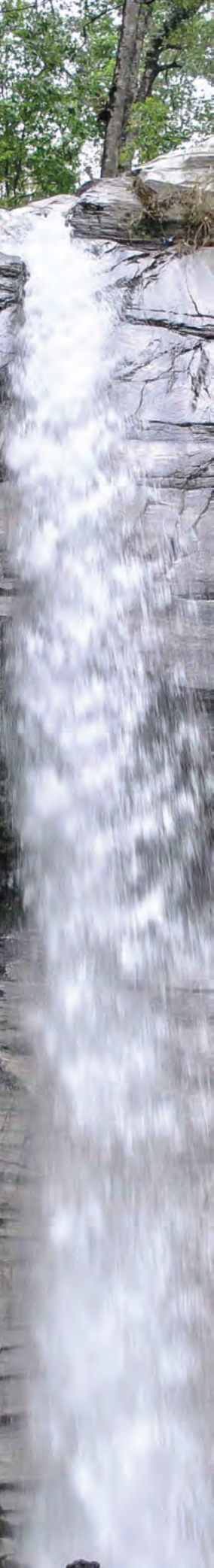




| Ministry/Department | Budget Estimates 2016-17 | | | Revised Estimates 2016-17 | | | Budget Estimates 2017-18 | | |
|---|--------------------------|---------|---------|---------------------------|---------|---------|--------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 12. Department of Telecommunications | 303.50 | 283.00 | 586.50 | 792.58 | 321.10 | 1113.68 | 1190.62 | 320.00 | 1510.62 |
| 13. Department of Consumer Affairs | 103.60 | 1.55 | 105.15 | 352.60 | 1.50 | 354.10 | 362.40 | 2.10 | 364.50 |
| 14. Department of Food and Public Distribution | 27.39 | 50.00 | 77.39 | 27.39 | 50.00 | 77.39 | 13.00 | 47.00 | 60.00 |
| 15. Ministry of Culture | 175.50 | ... | 175.50 | 172.06 | ... | 172.06 | 175.50 | ... | 175.50 |
| 16. Ministry of Defence (Misc.) | 7.00 | 38.00 | 45.00 | 7.00 | 18.00 | 25.00 | 8.80 | 36.20 | 45.00 |
| 17. Ministry of Development of North Eastern Region | 607.00 | 400.00 | 1007.00 | 571.67 | 395.00 | 966.67 | 552.67 | 564.00 | 1116.67 |
| 18. Ministry of Drinking Water and Sanitation | 1375.00 | ... | 1375.00 | 1625.00 | ... | 1625.00 | 1969.83 | ... | 1969.83 |
| 19. Ministry of Electronics and Information Technology | 304.00 | 16.00 | 320.00 | 298.88 | 16.00 | 314.88 | 261.00 | 20.00 | 281.00 |
| 20. Ministry of Environment, Forests and Climate Change | 167.50 | 5.00 | 172.50 | 162.55 | 5.00 | 167.55 | 131.75 | ... | 131.75 |
| 21. Ministry of Food Processing Industries | 60.00 | ... | 60.00 | 68.86 | ... | 68.86 | 72.50 | ... | 72.50 |
| 22. Department of Health and Family Welfare | 3130.00 | ... | 3130.00 | 3130.00 | ... | 3130.00 | 3625.44 | ... | 3625.44 |
| 23. Department of Health Research | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 |
| 24. Department of Heavy Industry | 30.00 | 0.01 | 30.01 | 50.00 | ... | 50.00 | ... | 95.00 | 95.00 |
| 25. Department of Public Enterprises | 1.00 | ... | 1.00 | 0.72 | ... | 0.72 | 0.80 | ... | 0.80 |

| Ministry/Department | Budget Estimates 2016-17 | | | Revised Estimates 2016-17 | | | Budget Estimates 2017-18 | | |
|---|--------------------------|---------|---------|---------------------------|---------|---------|--------------------------|---------|---------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 26. Ministry of Home Affairs | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 33.00 | ... | 33.00 |
| 27. Police | ... | 677.07 | 677.07 | ... | 657.07 | 657.07 | ... | 897.75 | 897.75 |
| 28. Ministry of Housing and Urban Poverty Alleviation | 102.50 | ... | 102.50 | 101.99 | ... | 101.99 | 492.96 | ... | 492.96 |
| 29. Department of School Education and Literacy | 1894.25 | ... | 1894.25 | 3935.57 | ... | 3935.57 | 4229.27 | ... | 4229.27 |
| 30. Department of Higher Education | 1623.00 | ... | 1623.00 | 1688.50 | ... | 1688.50 | 2078.00 | ... | 2078.00 |
| 31. Ministry of Information and Broadcasting | 80.00 | ... | 80.00 | 86.00 | ... | 86.00 | 84.20 | ... | 84.20 |
| 32. Ministry of Labour and Employment | 155.00 | ... | 155.00 | 60.95 | ... | 60.95 | 687.84 | ... | 687.84 |
| 33. Law and Justice | 90.00 | ... | 90.00 | 92.36 | ... | 92.36 | 106.17 | ... | 106.17 |
| 34. Ministry of Micro, Small and Medium Enterprises | 299.50 | 0.50 | 300.00 | 472.93 | 3.50 | 476.43 | 643.85 | 1.00 | 644.85 |
| 35. Ministry of Mines | 25.28 | 5.03 | 30.31 | 24.83 | 3.00 | 27.83 | 24.83 | 5.48 | 30.31 |
| 36. Ministry of Minority Affairs | 229.65 | 14.00 | 243.65 | 230.00 | 14.00 | 244.00 | 255.31 | 15.00 | 270.31 |
| 37. Ministry of New and Renewable Energy | 496.00 | ... | 496.00 | 413.00 | ... | 413.00 | 525.00 | ... | 525.00 |
| 38. Ministry of Panchayati Raj | 75.00 | ... | 75.00 | 65.50 | ... | 65.50 | 77.00 | ... | 77.00 |
| 39. Ministry of Power | 856.78 | 363.22 | 1220.00 | 623.25 | 418.18 | 1041.43 | 1004.15 | 612.45 | 1616.60 |
| 40. Ministry of Road Transport and Highways | ... | 5000.00 | 5000.00 | ... | 4520.00 | 4520.00 | ... | 5765.00 | 5765.00 |
| 41. Department of Rural Development | 4164.50 | ... | 4164.50 | 4381.23 | ... | 4381.23 | 5461.73 | ... | 5461.73 |
| 42. Department of Land Resources | 165.00 | ... | 165.00 | 164.00 | ... | 164.00 | 220.00 | ... | 220.00 |



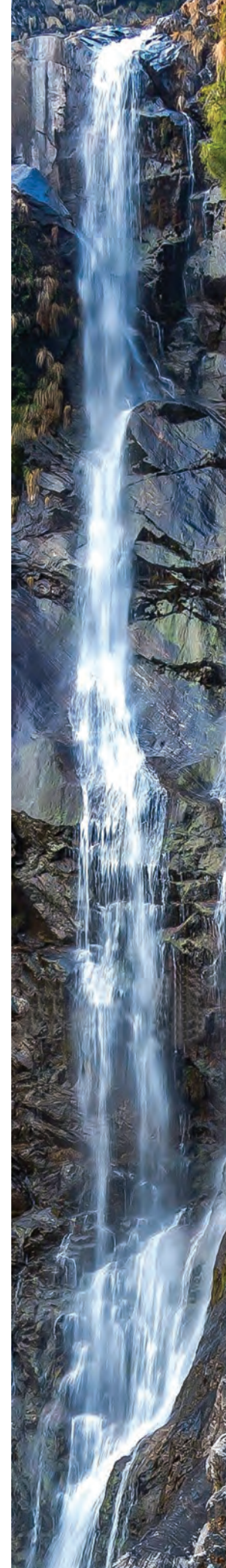


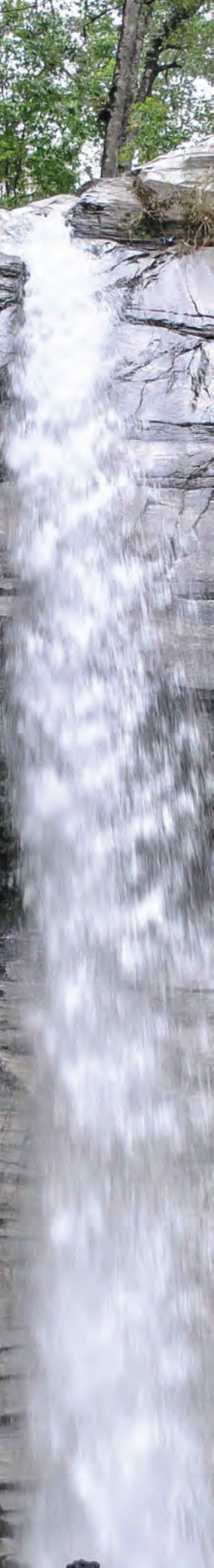
| Ministry/Department | Budget Estimates 2016-17 | | | Revised Estimates 2016-17 | | | Budget Estimates 2017-18 | | |
|---|--------------------------|----------------|-----------------|---------------------------|----------------|-----------------|--------------------------|----------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 43. Department of Biotechnology | 180.00 | ... | 180.00 | 189.68 | ... | 189.68 | 145.36 | ... | 145.36 |
| 44. Ministry of Shipping | 100.00 | ... | 100.00 | 93.30 | ... | 93.30 | 126.00 | ... | 126.00 |
| 45. Ministry of Skill Development and Entrepreneurship | ... | ... | ... | ... | ... | ... | 265.00 | 12.50 | 277.50 |
| 46. Department of Social Justice and Empowerment | 231.42 | 13.78 | 245.20 | 230.52 | 12.78 | 243.30 | 239.56 | 13.57 | 253.13 |
| 47. Department of Empowerment of Persons with Disabilities | 67.00 | 3.00 | 70.00 | 70.04 | 3.00 | 73.04 | 73.00 | 3.00 | 76.00 |
| 48. Ministry of Statistics and Programme Implementation | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 24.80 | ... | 24.80 |
| 49. Ministry of Textiles | 335.00 | ... | 335.00 | 335.00 | ... | 335.00 | 355.97 | ... | 355.97 |
| 50. Ministry of Tourism | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 175.00 | ... | 175.00 |
| 51. Ministry of Tribal Affairs | 449.00 | ... | 449.00 | 449.00 | ... | 449.00 | 526.00 | ... | 526.00 |
| 52. Ministry of Urban Development | 100.00 | ... | 100.00 | 200.00 | ... | 200.00 | 146.78 | ... | 146.78 |
| 53. Ministry of Water Resources, River Development and Ganga Rejuvenation | 261.03 | 0.33 | 261.36 | 241.58 | 0.30 | 241.88 | 147.25 | 3.30 | 150.55 |
| 54. Ministry of Women and Child Development | 1630.00 | ... | 1630.00 | 1660.10 | ... | 1660.10 | 2160.55 | ... | 2160.55 |
| 55. Ministry of Youth Affairs and Sports | 131.33 | 48.65 | 179.98 | 100.31 | 13.50 | 113.81 | 148.40 | 48.65 | 197.05 |
| Grand Total | 22154.82 | 6969.97 | 29124.79 | 25691.42 | 6488.66 | 32180.08 | 34744.37 | 8500.27 | 43244.64 |

ANNEX - II

A. Allocations to NER & Expenditure 2014-15#

| Sl. No. | Ministry/Department | Revised Estimates (Rs. crore) | Expenditure (Rs. crore) | Expenditure as % of RE |
|---------|---|----------------------------------|----------------------------|---------------------------|
| 1 | Department of Agriculture and Cooperation | 1112.00 | 765.22 | 68.81 |
| 2 | Department of Agricultural Research and Education | 289.35 | 258.35 | 89.29 |
| 3 | Department of Animal Husbandry, Dairying and Fisheries | 180.12 | 170.81 | 94.83 |
| 4 | Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 46.68 | 46.68 | 100.00 |
| 5 | Department of Chemicals and Petrochemicals | 31.17 | 24.67 | 79.15 |
| 6 | Department of Fertilisers | 0.23 | 0.00 | 0.00 |
| 7 | Department of Pharmaceuticals | 4.00 | 3.91 | 97.75 |
| 8 | Ministry of Civil Aviation | 22.00 | 22.00 | 100.00 |
| 9 | Ministry of Coal | 57.05 | 1.77 | 3.10 |
| 10 | Department of Commerce | 230.50 | 224.75 | 97.51 |
| 11 | Department of Industrial Policy and Promotion | 261.87 | 329.73 | 125.91 |
| 12 | Department of Posts | 23.46 | 17.75 | 75.66 |
| 13 | Department of Telecommunications | 297.60 | 103.42 | 34.75 |
| 14 | Department of Electronics and Information Technology | 180.76 | 357.48 | 197.76 |
| 15 | Department of Consumer Affairs | 14.64 | 13.00 | 88.80 |
| 16 | Department of Food and Public Distribution | 88.76 | 88.70 | 99.93 |
| 17 | Ministry of Culture | 150.00 | 132.11 | 88.07 |
| 18 | Ministry of Development of North Eastern Region | 1800.00 | 1479.69 | 82.20 |
| 19 | Ministry of Drinking Water and Sanitation | 1210.00 | 1209.99 | 100.00 |
| 20 | Ministry of Environment, Forests and Climate Change | 135.18 | 133.79 | 98.97 |
| 21 | Ministry of Food Processing Industries | 60.00 | 42.48 | 70.80 |
| 22 | Department of Health and Family Welfare | 2440.00 | 2023.58 | 82.93 |
| 23 | Department of Health Research | 61.00 | 42.51 | 69.69 |
| 24 | Department of AIDS Control | 130.00 | 129.98 | 99.98 |





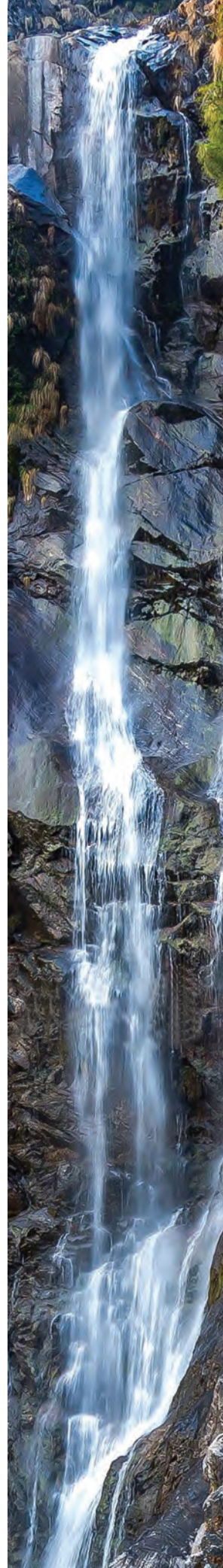
| Sl. No. | Ministry/Department | Revised Estimates (Rs. crore) | Expenditure (Rs. crore) | Expenditure as % of RE |
|---------|---|-------------------------------|-------------------------|------------------------|
| 25 | Department of Heavy Industry | 325.86 | 268.56 | 82.42 |
| 26 | Department of Public Enterprises | 0.50 | 0.35 | 70.00 |
| 27 | Ministry of Home Affairs | 50.00 | 122.73 | 245.46 |
| 28 | Police | 763.90 | 502.16 | 65.74 |
| 29 | Ministry of Housing and Urban Poverty Alleviation | 287.91 | 211.64 | 73.51 |
| 30 | Department of School Education and Literacy | 4351.15 | 3389.61 | 77.90 |
| 31 | Department of Higher Education | 1258.35 | 1271.56 | 101.05 |
| 32 | Ministry of Information and Broadcasting | 75.20 | 62.06 | 82.53 |
| 33 | Ministry of Labour and Employment | 148.30 | 140.61 | 94.81 |
| 34 | Law and Justice | 98.73 | 93.6 | 94.80 |
| 35 | Ministry of Micro, Small and Medium Enterprises | 221.49 | 168.92 | 76.27 |
| 36 | Ministry of Mines | 33.25 | 30.10 | 90.53 |
| 37 | Ministry of Minority Affairs | 281.90 | 236.50 | 83.89 |
| 38 | Ministry of New and Renewable Energy | 66.00 | 61.91 | 93.80 |
| 39 | Ministry of Panchayati Raj | 340.00 | 340.00 | 100.00 |
| 40 | Ministry of Power | 570.00 | 570.00 | 100.00 |
| 41 | Ministry of Road Transport and Highways | 3000.00 | 2834.73 | 94.49 |
| 42 | Department of Rural Development | 2706.52 | 2697.89 | 99.68 |
| 43 | Department of Land Resources | 258.00 | 257.99 | 100.00 |
| 44 | Department of Biotechnology | 139.50 | 136.83 | 98.09 |
| 45 | Ministry of Shipping | 40.00 | 40.00 | 100.00 |
| 46 | Ministry of Skill Development and Entrepreneurship | 0.00 | 0.00 | |
| 47 | Department of Social Justice and Empowerment | 202.67 | 170.83 | 84.29 |
| 48 | Department of Disability Affairs | 35.94 | 23.53 | 65.47 |
| 49 | Ministry of Statistics and Programme Implementation | 31.63 | 32.70 | 103.38 |
| 50 | Ministry of Textiles | 350.00 | 269.42 | 76.98 |
| 51 | Ministry of Tourism | 110.00 | 144.68 | 131.53 |

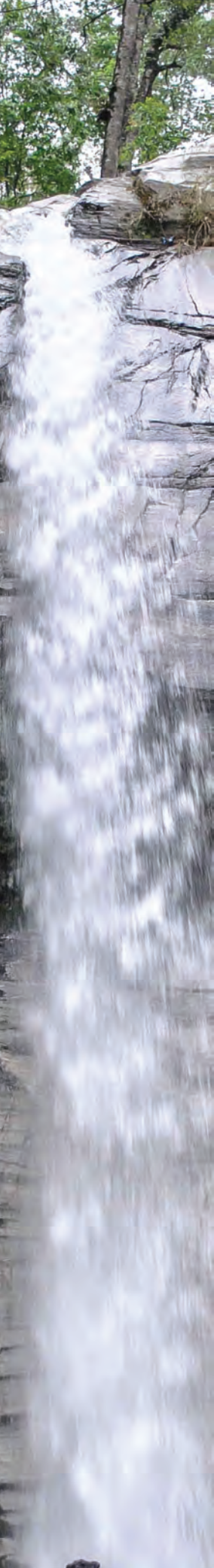
| Sl. No. | Ministry/Department | Revised Estimates (Rs. crore) | Expenditure (Rs. crore) | Expenditure as percent of RE (%) |
|--------------|---|-------------------------------|-------------------------|----------------------------------|
| 52 | Ministry of Tribal Affairs | 170.00 | 170.00 | 100.00 |
| 53 | Department of Urban Development | 150.00 | 150.00 | 100.00 |
| 54 | Ministry of Water Resources, River Development and Ganga Rejuvenation | 540.00 | 535.13 | 99.10 |
| 55 | Ministry of Women and Child Development | 1850.00 | 1832.60 | 99.06 |
| 56 | Ministry of Youth Affairs and Sports | 98.00 | 94.91 | 96.85 |
| Total | | 27381.17 | 24483.92 | 89.41 |

figures are provisional and subject to final vetting by Ministry of Finance.

B. Allocations to NER & Expenditure 2015-16#

| Sl. No | Ministry/Department | Revised Estimates (Rs. Crore) | Expenditure (Rs. Crore) | Expenditure as % of RE |
|--------|---|-------------------------------|-------------------------|------------------------|
| 1 | Department of Agriculture, Cooperation and Farmers Welfare | 922.24 | 610.9 | 66.24 |
| 2 | Department of Agricultural Research and Education | 300.00 | 260.64 | 86.88 |
| 3 | Department of Animal Husbandry, Dairying and Fisheries | 147.13 | 110.49 | 75.10 |
| 4 | Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 90.00 | 89.77 | 99.74 |
| 5 | Department of Chemicals and Petrochemicals | 17.26 | 17.26 | 100.00 |
| 6 | Department of Fertilisers | 0.00 | 0 | 0.00 |
| 7 | Department of Pharmaceuticals | 21.00 | 21 | 100.00 |
| 8 | Ministry of Civil Aviation | 22.00 | 8.39 | 38.14 |
| 9 | Ministry of Coal | 30.60 | 1.55 | 5.07 |
| 10 | Department of Commerce | 143.00 | 143 | 100.00 |
| 11 | Department of Industrial Policy and Promotion | 254.97 | 255.78 | 100.32 |
| 12 | Department of Posts | 46.87 | 30.147 | 64.32 |
| 13 | Department of Telecommunications | 580.00 | 398.27 | 68.67 |
| 14 | Department of Electronics and Information Technology | 270.00 | 258.71 | 95.82 |
| 15 | Department of Consumer Affairs | 18.45 | 18.12 | 98.21 |
| 16 | Department of Food and Public Distribution | 88.08 | 87.35 | 99.17 |
| 17 | Ministry of Culture | 141.70 | 115.15 | 81.26 |





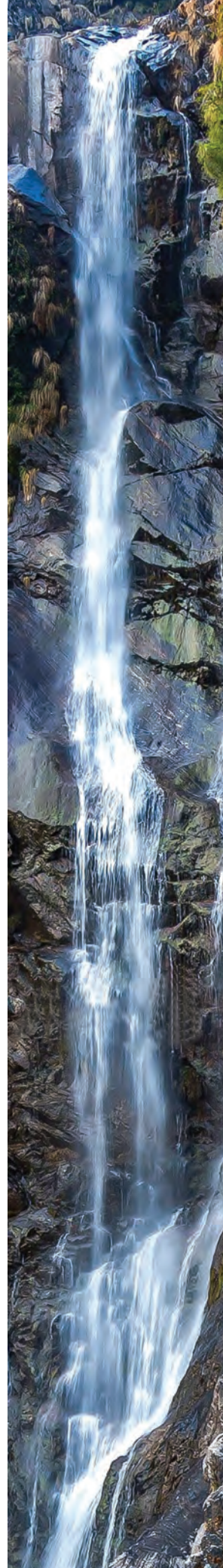
| Sl. No. | Ministry/Department | Revised Estimates (Rs. crore) | Expenditure (Rs. crore) | Expenditure as percent of RE (%) |
|---------|---|-------------------------------|-------------------------|----------------------------------|
| 18 | Ministry of Defence | 29.80 | - | |
| 19 | Ministry of Development of North Eastern Region | 1973.42 | 1718.05 | 87.05 |
| 20 | Ministry of Drinking Water and Sanitation | 1073.20 | 508.24 | 47.36 |
| 21 | Ministry of Environment, Forests and Climate Change | 146.29 | 125.66 | 85.90 |
| 22 | Ministry of Food Processing Industries | 48.00 | 16.62 | 34.63 |
| 23 | Department of Health and Family Welfare | 2579.90 | 2202.62 | 85.38 |
| 24 | Department of Health Research | 66.76 | 33.33 | 49.93 |
| 25 | Department of Heavy Industry | 83.50 | 83.5 | 100.00 |
| 26 | Department of Public Enterprises | 0.79 | 0.44 | 55.70 |
| 27 | Ministry of Home Affairs (all Grants) | 700.00 | 812.11 | 116.02 |
| 28 | Ministry of Housing and Urban Poverty Alleviation | 106.20 | 76.71 | 72.23 |
| 29 | Department of School Education and Literacy | 3925.20 | 3613.12 | 92.05 |
| 30 | Department of Higher Education | 1398.33 | 1392.38 | 99.57 |
| 31 | Ministry of Information and Broadcasting | 75.00 | 30.78 | 41.04 |
| 32 | Ministry of Labour and Employment | 64.17 | 63.55 | 99.03 |
| 33 | Ministry of Law and Justice | 80.66 | 65.66 | 81.40 |
| 34 | Ministry of Micro, Small and Medium Enterprises | 211.64 | 198.49 | 93.79 |
| 35 | Ministry of Mines | 25.54 | 0.73 | 2.86 |
| 36 | Ministry of Minority Affairs | 250.84 | 358.95 | 143.10 |
| 37 | Ministry of New and Renewable Energy | 24.65 | 21.87 | 88.72 |
| 38 | Ministry of Panchayati Raj | 22.00 | 22 | 100.00 |
| 39 | Ministry of Petroleum and Natural Gas | 1320.00 | - | |
| 40 | Ministry of Power | 808.46 | 4991.62 | 617.42 |
| 41 | Ministry of Road Transport and Highways | 4000.00 | 4845.88 | 121.15 |
| 42 | Department of Rural Development | 3780.50 | 3239.03 | 85.68 |
| 43 | Department of Land Resources | 154.00 | 138.93 | 90.21 |
| 44 | Department of Biotechnology | 160.68 | 120.605 | 75.06 |
| 45 | Ministry of Shipping | 81.00 | 81 | 100.00 |
| 46 | Ministry of Skill Development and Entrepreneurship | 100.00 | 90 | 90.00 |
| 47 | Department of Social Justice and Empowerment | 229.13 | 45.11 | 19.69 |

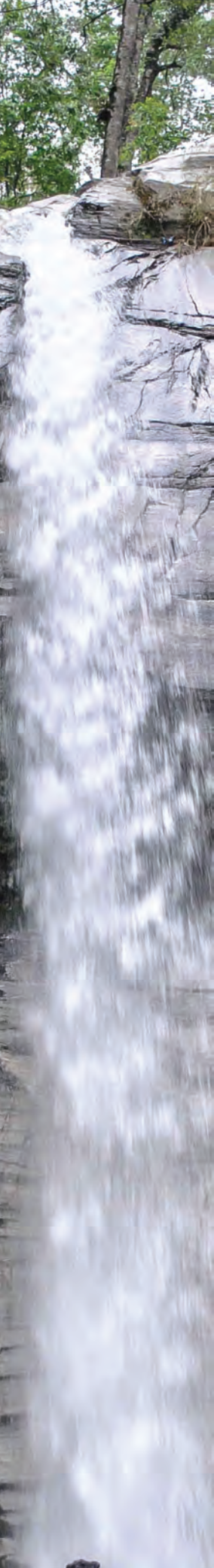
| Sl. No. | Ministry/Department | Revised Estimates (Rs. crore) | Expenditure (Rs. crore) | Expenditure as percent of RE (%) |
|--------------|---|-------------------------------|-------------------------|----------------------------------|
| 48 | Department of Empowerment of Persons with Disabilities | 54.00 | 38.33 | 70.98 |
| 49 | Ministry of Statistics and Programme Implementation | 21.50 | 20.99 | 97.63 |
| 50 | Ministry of Textiles | 331.54 | 302.33 | 91.19 |
| 51 | Ministry of Tourism | 85.00 | 167.07 | 196.55 |
| 52 | Ministry of Tribal Affairs | 429.22 | 580.32 | 135.20 |
| 53 | Ministry of Urban Development | 100.00 | 100 | 100.00 |
| 54 | Ministry of Water Resources, River Development and Ganga Rejuvenation | 213.60 | 943.75 | 441.83 |
| 55 | Ministry of Women and Child Development | 1731.80 | 1728.21 | 99.79 |
| 56 | Ministry of Youth Affairs and Sports | 89.60 | 87.3 | 97.43 |
| Total | | 29669.22 | 31291.81 | 105.46 |

figures are provisional and subject to final vetting by Ministry of Finance.

C. Allocations to NER & Expenditure 2016-17#

| Sl. No. | Ministry/Department | RE 2016-17 (As per Ministries) | Actual Expenditure in 2016-17 (As per Ministries) | % Exp against RE allocation |
|---------|---|--------------------------------|---|-----------------------------|
| 1 | Department of Agriculture, Cooperation and Farmers Welfare | 289.55 | 178.1 | 61.51 |
| 2 | Department of Agricultural Research and Education | 317 | 295.1 | 93.09 |
| 3 | Department of Animal Husbandry, Dairying and Fisheries | 154.39 | 152.75 | 98.94 |
| 4 | Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH) | 103 | 102.92 | 99.92 |
| 5 | Department of Chemicals and Petrochemicals | 16 | 2 | 12.5 |
| 6 | Department of Fertilizers | - | - | |
| 7 | Department of Pharmaceuticals | 26.27 | 26.38 | 100.42 |
| 8 | Ministry of Coal | 15 | 0 | 0 |
| 9 | Department of Commerce | 132.5 | 131.7 | 99.40 |
| 10 | Department of Industrial Policy and Promotion | 216.64 | 267.37 | 123.42 |
| 11 | Department of Posts | 47 | 34.52 | 73.45 |

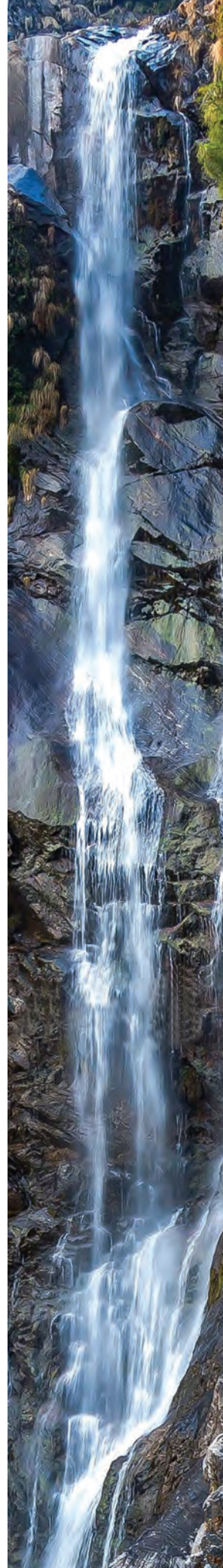




| Sl. No. | Ministry/Department | RE 2016-17 (As per Ministries) | Actual Expenditure in 2016-17 (As per Ministries) | % Exp against RE allocation |
|---------|--|-----------------------------------|--|-----------------------------|
| 12 | Department of Telecommunications | 1073.68 | 460.23 | 42.86 |
| 13 | Department of Consumer Affairs | 103.90 | 101.13 | 97.33 |
| 14 | Department of Food and Public Distribution | 77.39 | 67.46 | 87.17 |
| 15 | Ministry of Culture | 172.06 | 126.34 | 73.43 |
| 16 | Ministry of Defence | | | |
| 17 | Ministry of Development of North Eastern Region | 966.67 | 950.54 | 98.33 |
| 18 | Ministry of Drinking Water and Sanitation | 1625 | 1681.91 | 103.50 |
| 19 | Department of Electronics and Information Technology | 314.88 | 304.15 | 96.59 |
| 20 | Ministry of Environment, Forests and Climate Change | 167.55 | 139.99 | 83.55 |
| 21 | Ministry of Food Processing Industries | 68.86 | 66.34 | 96.34 |
| 22 | Department of Health and Family Welfare | 3130 | 3080.49 | 98.42 |
| 23 | Department of Health Research | 75 | 57.17 | 76.23 |
| 24 | Department of Heavy Industry | 50 | 56.02 | 112.04 |
| 25 | Department of Public Enterprises | 0.72 | 0.74 | 102.78 |
| 26 | Ministry of Home Affairs (all Grants) | 687.07 | 701.11 | 102.04 |
| 27 | Ministry of Housing and Urban Poverty Alleviation | 101.99 | 101.95 | 99.96 |
| 28 | Department of School Education and Literacy | 3935.57 | 3696.43 | 93.92 |
| 29 | Department of Higher Education | 1688.5 | 1561.08 | 92.45 |
| 30 | Ministry of Information and Broadcasting | 86 | 89.19 | 103.71 |
| 31 | Ministry of Labour and Employment | 60.95 | 60.95 | 100 |
| 32 | Ministry of Law and Justice | 92.36 | 88.79 | 96.13 |
| 33 | Ministry of Micro, Small and Medium Enterprises | 472.93 | 362.4 | 76.63 |
| 34 | Ministry of Mines | 26.23 | 25.46 | 97.06 |
| 35 | Ministry of Minority Affairs | 244 | 152.37 | 62.45 |
| 36 | Ministry of New and Renewable Energy | 413 | 204.93 | 49.62 |
| 37 | Ministry of Panchayati Raj | 65.5 | 79.35 | 121.15 |
| 38 | Ministry of Power | 1041.43 | 902.71 | 86.68 |
| 39 | Ministry of Road Transport and Highways | 5384.67 | 5185.12 | 96.29 |

| Sl. No. | Ministry/Department | RE 2016-17 (As per Ministries) | Actual Expenditure in 2016-17 (As per Ministries) | % Exp against RE allocation |
|--------------|---|-----------------------------------|--|-----------------------------|
| 40 | Department of Rural Development | 4281.23 | 4281.23 | 100 |
| 41 | Department of Land Resources | 164 | 168.99 | 103.04 |
| 42 | Department of Biotechnology | 189.67 | 181.22 | 95.54 |
| 43 | Ministry of Shipping | 93.3 | 80.61 | 86.40 |
| 44 | Ministry of Skill Development and Entrepreneurship | | | |
| 45 | Department of Social Justice and Empowerment | 243.3 | 198.03 | 81.39 |
| 46 | Department of Empowerment of Persons with Disabilities | 73.04 | 69.09 | 94.59 |
| 47 | Ministry of Statistics and Programme Implementation | 30 | 18.7 | 62.33 |
| 48 | Ministry of Textiles | 339.58 | 338.95 | 99.81 |
| 49 | Ministry of Tourism | 150 | 284.8 | 189.87 |
| 50 | Ministry of Tribal Affairs | 449 | 532.87 | 118.68 |
| 51 | Ministry of Urban Development | 200 | 200 | 100 |
| 52 | Ministry of Water Resources, River Development and Ganga Rejuvenation | 237.24 | 237.2 | 99.98 |
| 53 | Ministry of Women and Child Development | 1730.1 | 1436.59 | 83.04 |
| 54 | Ministry of Youth Affairs and Sports | 114.86 | 110.95 | 96.60 |
| Total | | 31738.58 | 29634.42 | 93.37 |

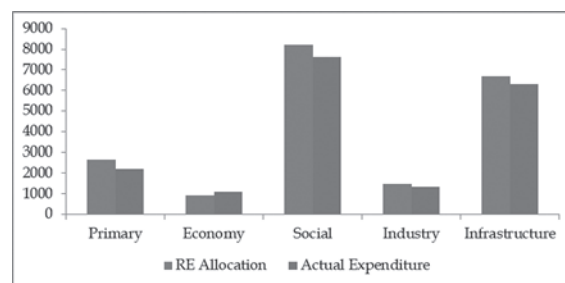
figures are provisional and subject to final vetting by Ministry of Finance.



ANNEX - III

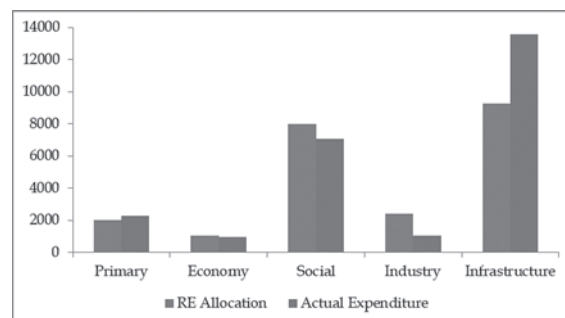
Sector-wise allocation and expenditure (Rs. in Crore) by non-exempt Ministries/Departments for the FY 2014-15

| Sector | RE Allocation | Actual Expenditure | %age Share |
|----------------|------------------|-----------------------|---------------|
| Primary | 2651.63 | 2199.84 | 82.96 |
| Economy | 925.22 | 1086.43 | 117.42 |
| Social | 8226.77 | 7640.23 | 92.87 |
| Industry | 1485.62 | 1332.79 | 89.71 |
| Infrastructure | 6680.12 | 6307.95 | 94.43 |



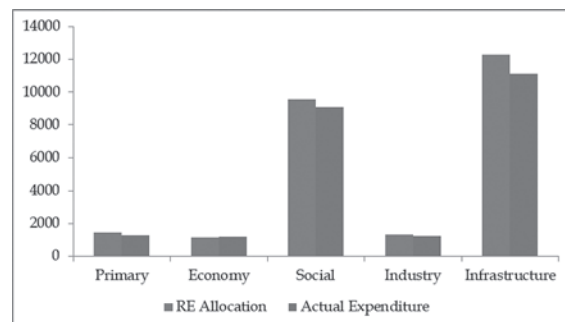
Sector-wise allocation and expenditure (Rs. in Crore) by non-exempt Ministries/Departments for the FY 2015-16

| Sector | RE Allocation | Actual Expenditure | %age Share |
|----------------|------------------|-----------------------|---------------|
| Primary | 2029.4 | 2282.42 | 112.47 |
| Economy | 1033.02 | 963.312 | 93.25 |
| Social | 7974.62 | 7052.87 | 88.44 |
| Industry | 2431.7 | 1038.42 | 42.70 |
| Infrastructure | 9274.61 | 13577.67 | 146.40 |



Sector-wise allocation and expenditure (Rs. in Crore) by non-exempt Ministries/Departments for the FY 2016-17

| Sector | RE Allocation | Actual Expenditure | %age Share |
|----------------|------------------|-----------------------|---------------|
| Primary | 1473.96 | 1300.51 | 88.23 |
| Economy | 1135.42 | 1192.12 | 104.99 |
| Social | 9550.43 | 9093.73 | 95.22 |
| Industry | 1323.5 | 1251.9 | 94.59 |
| Infrastructure | 12287.31 | 11114.83 | 90.46 |



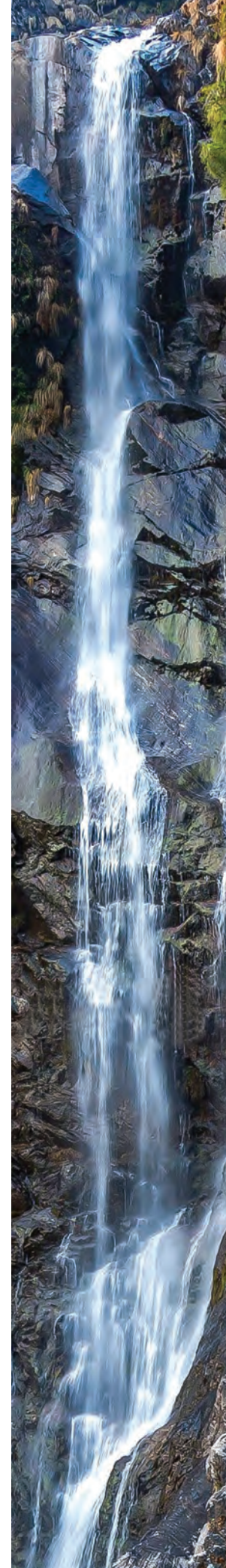
F.No.2(4)-B((S))/2017
Ministry of Finance
Department of Economic Affairs
(Budget Division)

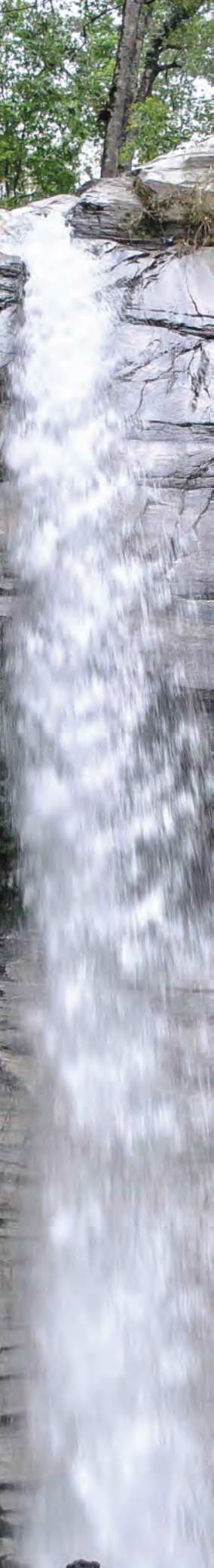
New Delhi, dated the 31th August ,2017

OFFICE MEMORANDUM

Subject: Calculation of Non-Lapsable Central Pool of Resources (NLCPR) for North Eastern & Sikkim.

- I. The existing system of calculation of NLCPR that was finalized in 1998-99 needs to be revisited in view of subsequent changes in expenditure allocation and to address the inadvertent discrepancies that have crept into the methodology for calculation of NLCPR:
 - a) Plan existing does not anymore exist as a separate category of expenditure;
 - b) Use of existing formula gives a disproportionate and misleading result as it compares revised estimates of total Plan allocation on a Ministry with the actual expenditure incurred on North East & Sikkim ;
 - c) Cases where the actual expenditure on North East & Sikkim by the non-exempted Ministries is more than 10% of their Plan allocation are ignored in calculation : and
 - d) The existing calculation for NLCPR does not consider, as expenditure met out of NLCPR, the external assistance/ grants provided under Externally Aided Projects (EAPs) to NE & Himalayan States although for them EAP funds are provided with a 90% grant component, as opposed to provision on back-to-back basis in case of other States.
2. Hence, there is a need to revise the methodology of calculation of notional accretion to NLCPR as under:
 - A. 10% of actual expenditure for Central Sector and Centrally Sponsored Schemes (net of EAPs and local/event specific schemes, if any) of a Ministry/ Department:
 - B. Actual expenditure, including grant component of EAPs, incurred for the projects/Schemes, in NER & Sikkim:
 - C. Amount due for transfer to NLCPR= A-BIf $B > A$, the excess would be offset against accumulated accruals in NLCPR.



- 
3. Ministry of Development of North Eastern Region may accordingly take necessary action for calculating the notional accretion to the MLCPR, as per revised methodology given in para.2 above, from the financial year 2014-15 onwards (calculations upto 2013-14 are already finalized).
 4. The list of Ministries/ Departments, as finalized by Ministry of DoNER, for exemption from 10% of allocation as lumpsum provision for North Eastern is attached herewith **(Annexure)** for ready reference.
 5. This OM on calculation of NLCPR issues in supersession of all previous orders and circulars on the subject.
 6. This has approval of the Finance Minister.

Sd/-
(Manmohan Sachdeva)
Director (Budget)

The secretary
Ministry of Development of North Eastern Region
Vigyan Bhawan Annexe
New Delhi

Copy for information and necessary action to :
FAs of all Ministries/ Departments

F.No. I/I/2014.BUDGET (DoNER)
Government of India
Ministry of Development of North Eastern Region
Budget Cell

Vigyan Bhawan Annexe, Maulana Azad Road.

New Delhi - 11001

Dated the 9/10 January, 2014

OFFICE MEMORANDUM

Subject: List of Ministries/ Development which are exempted from 10% of allocation as lumpsum provision – reg.

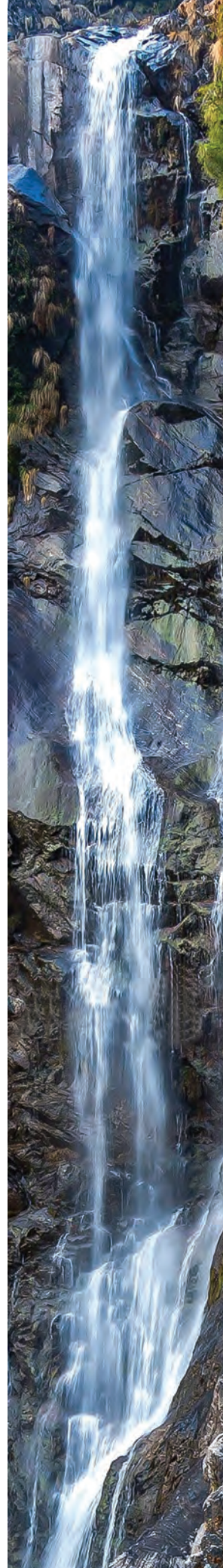
- I. Reference Departments of Economics Affairs (Budget Division) O.M No. F2(40)- B (CND)/2013 dated 7th January 2014 on the above subject.
- I. A copy of the Departments/ Ministries exempted from making lump sum provision for the North Eastern Region is forwarded herewith for further necessary action.

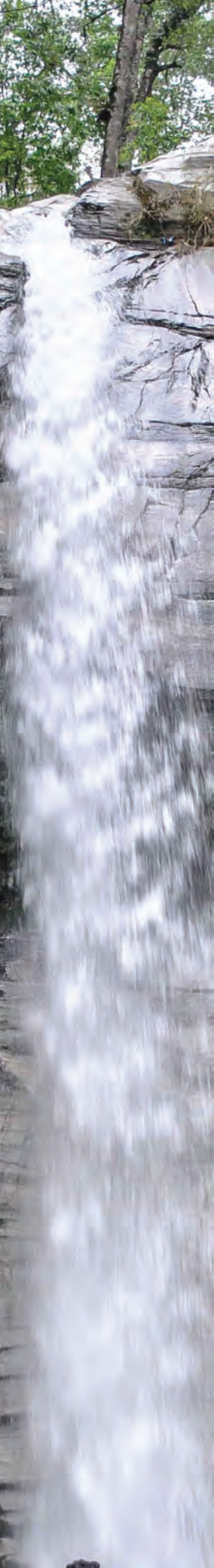
Encl: As above

Sd/-

(S.K. Bhattacharya)
Under Secretary (Bud)

Shri C.K. Ramaswamy,
Under Secretary,
Ministry of Finance,
Development of Economic Affairs (Budget Division),
North Block, New Delhi.





**LIST OF DEPARTMENTS/MINISTRIES
EXEMPTED FROM MAKING LUMP SUM PROVISION
FOR THE NORTH EASTERN REGION**

| |
|----------------------------------|
| Atomic Energy |
| Company Affairs |
| Economic Affairs |
| Expenditure |
| External Affairs |
| Legal Affairs |
| Earth Sciences |
| Official Language |
| Personnel & Training |
| Petroleum & Natural Gas |
| Planning |
| Revenue |
| Social Justice & Empowerment * |
| Steel |
| Space |
| Science & Technology |
| Scientific & Industrial Research |

*Only 2% of the funds Scheduled Caste Division (SCD) are allocated to the NE. The norm of 10% allocation is applied to the sectors other than SCD.

ANNEX - V

F. No. 72(08)/PF-II/2017
Govt. of India
Ministry of Finance
Department of Expenditure
Public Finance (Central –I) Division

North Block, New Delhi
Dated: the 5th of May, 2017

OFFICE MEMORANDUM

Subject: Recommendation of the Group of Secretaries (SGoS-2) on Transport and Communication – Non Lapsable Pool of Central Resources (MLCPR)-Re-appropriation of unspent balances of the 10% GBS in the North Eastern Region (NER) to incentivize Ministries who have spent more than 10% of the GBS in the NER at the RE stage.

Reference may kindly be taken of the above mentioned subject and to the Budget Division's OM No. 2(I)-B(S)/2017 (copy enclosed). In this regard, the undersigned is directed to convey the following instructions to all the Ministries/ Departments for appropriate action:

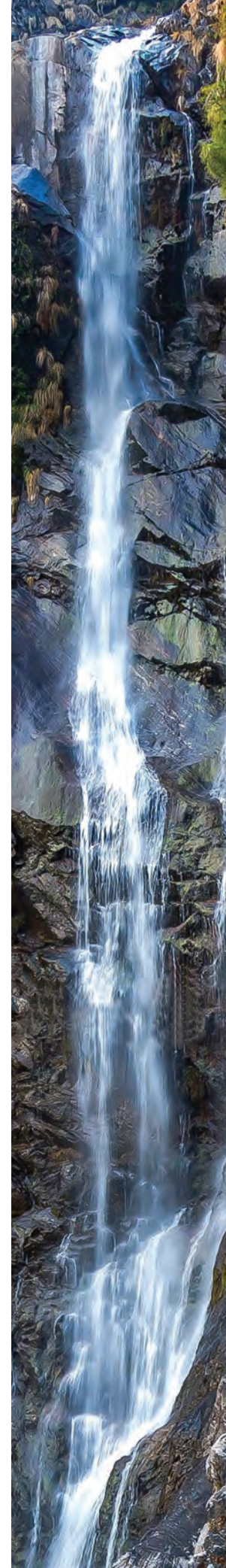
- (I) Secretary, DoNER will hold quarterly meetings with the Financial advisers of the Ministries/ Departments to assess the utilization of the 10% GBS earmarked for the North Eastern Region (NER) as indicated in Statement II of the Union budget.
- (II) After undertaking such a review, DoNER will send a necessary proposal for inclusion in the supplementary demands for grants to Department of /expenditure for reallocation of likely surrender to those Ministries/ Department who have the absorptive capacity to implement additional approved schemes/ programs within the financial year.
- (III) To ensure (I) and (II) above , all Ministries /Departments shall provide their quarterly utilization of 10% GBS earmarked for NER and their projected expenditure for the year to DoNER/Budget Division . Based on this, DoNER shall firm up its proposals and send it to the Department of Expenditure before the commencement of RE meetings so that the same can be considered at the RE stage by the Budget Division .

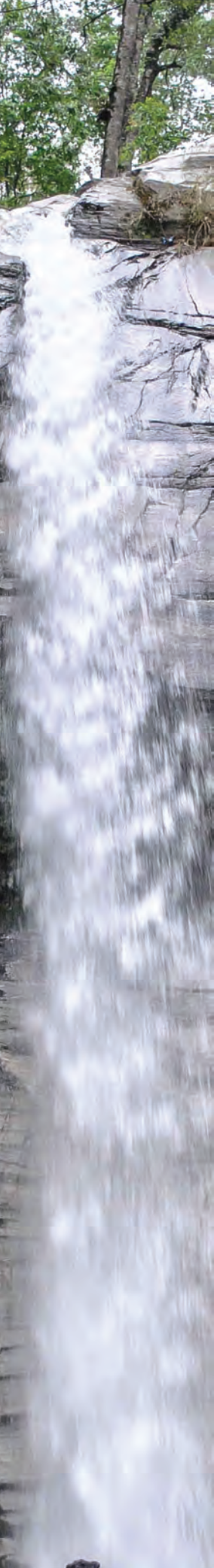
2. This issues with the approval of the Finance Secretary.

Sd/-
(Chittaranjan Dash)
Director (PFC-I)
Tel: 23093109
(chittaranjan.dash@nic.in)

To All the secretaries of Government of India
To All the Financial Advisors of all Ministries/Departments
To the Cabinet Secretary
To the Principal Secretary to the Prime Minister

Copy to: Shri Parshant Goyal ,Joint Secretary (Budget) DEA, North Block, New Delhi





F. No. 2(1)-B(S)/2017
Ministry of Finance
Department of Economic Affairs
(Budget Division)

New Delhi, Dated the 5th May ,2017

OFFICE MEMORANDUM

Subject:Utilization / Re-allocation of funds earmarked of the implementation of schemes for North Eastern Region.

The undersigned is directed to say that Group of Secretaries on Transport and Communications Sector while reviewing "Ideas for Budget 2017-18 " . suggested that Ministry of Development of North Eastern Region be given the mandate for enforce Non-Lapsable Central Pool of Resources. It was also suggested that Ministry of Development of North Eastern Region be authorized to re-appropriate from Ministries unable to spend the 10% allocated for the North Eastern Region to Ministries who have exhausted their allocation and in need additional funds. Ministry of Development of North Eastern Region, it was suggested, also be empowered to utilize unspent balances for committed liabilities.

- 2 . Ministry of Finance has examined the recommendation and observed that Rule 10 of the Delegation of Financial Powers' Rules 1978 (DFPR) (amended from time to time) does not allow inter-ministerial re-appropriation of funds. To actualize the spirit of the recommendation, the following mechanism has been worked out:
- a) Ministry of Development of North Eastern Region shall review the allocation / expenditure in North Eastern Region by various Ministries/ Department .
 - b) All the Ministries/Departments shall provide scheme-wise expenditure in first half incurred by them out of the allocation earmarked for NE Region, along –with reasons for under- spending, if any, before start of pre-budget discussions to Ministry of Development of North Eastern Region and Budget Division.
 - c) Ministry of Development of North Eastern Region will take stock of the anticipated savings / excess requirement for NE from all the Ministries / Department and shall seek the consent / no objection from the Secretary of the Ministries/ Department, where savings are anticipated for reducing the NER allocation :
 - d) Ministry of Development of North Eastern Region will recommend the allocation to be considered for NER component under various schemes to Department of Expenditure (Plan Finance –II Division):

e) Department of Expenditure (Plan Finance Division) will analyze the actual requirement of the Ministries / Department of Economics Affairs (Budget Division), with the approval of Secretary (E).

f) Department of Economics Affairs shall consider the Ministry / Department- wise requirement and make provision of additional finds/curtailing the funds, while communication the RE ceilings.

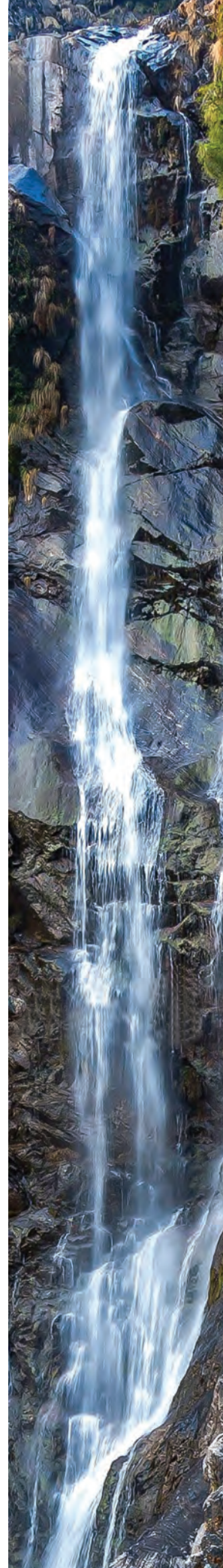
3. This issues with the approval of the /Secretary (Economic Affairs) and the Finance Secretary & Secretary (Expenditure).

(Vyas R.)
Deputy Secretary(Budget)

The Secretaries
(All Ministries / Departments)

Copy for Information to:

- 1 . Financial Advisors, All Ministries/ Departments
- 2 . Joint Secretary (Plan Finance-II), Department of Expenditure



ANNEX - VI

State-wise Sanctioned Completed and ongoing Projects under NLCPR Scheme (Up to 08.01.2018)

(Rs. in Crore)

| State | Project Sanctioned | | Projects completed | | | Ongoing Projects | | |
|-------------------|--------------------|----------|--------------------|---------|--------|------------------|---------|--------|
| | No. | Cost | No. | Cost | % | No. | Cost | % |
| Arunachal Pradesh | 216 | 2606.61 | 99 | 929.81 | 45.83 | 117 | 1676.80 | 54.16 |
| Assam | 446 | 3876.17 | 241 | 1427.86 | 54.04 | 205 | 2448.31 | 45.96 |
| Manipur | 177 | 1861.26 | 120 | 802.98 | 67.80 | 57 | 1058.28 | 32.20 |
| Meghalaya | 107 | 1533.96 | 54 | 549.74 | 50.47 | 53 | 984.22 | 49.53 |
| Mizoram | 159 | 1393.10 | 100 | 707.82 | 62.89 | 59 | 685.28 | 37.11 |
| Nagaland | 169 | 1803.60 | 102 | 885.07 | 60.35 | 67 | 918.53 | 39.65 |
| Sikkim | 247 | 1401.75 | 191 | 564.19 | 77.33 | 56 | 837.56 | 22.67 |
| Tripura | 122 | 1890.13 | 85 | 983.78 | 69.67 | 37 | 906.35 | 30.33 |
| Total States | 1643 | 16366.58 | 992 | 6851.25 | 488.38 | 651 | 9515.33 | 311.61 |

Funds released, Utilization certificates received and unspent Funds with States Under NLCPR Scheme (Up to 08.01.2018)

(Rs. in crore)

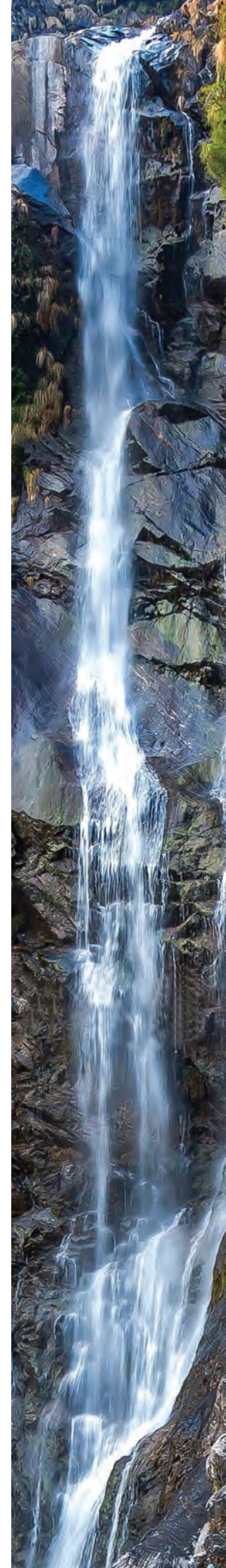
| Sl.No. | States | Total Release to States | Amount of UCs received | Unspent balance with States |
|--------|-------------------|-------------------------|------------------------|-----------------------------|
| 1. | Arunachal Pradesh | 1870.71 | 1648.73 | 221.98 |
| 2. | Assam | 2618.14 | 2245.31 | 372.83 |
| 3. | Manipur | 1423.08 | 1180.66 | 242.42 |
| 4. | Meghalaya | 1053.29 | 870.99 | 182.3 |
| 5. | Mizoram | 1043.99 | 916.79 | 127.2 |
| 6. | Nagaland | 1393.87 | 1288.60 | 105.27 |
| 7. | Sikkim | 1042.36 | 957.20 | 85.16 |

ANNEX - VII

Projects sanctioned under the SIDF Scheme during the FY 2017-18

(Amount in crore)

| Sl. No. | Name of the Project | Sanction Amount | Release Amount | Name of State |
|---------|--|-----------------|----------------|-------------------|
| 1 | Construction of Hanam Chhantu Handloom and Handicrafts Residential Training Centre at Gengpuui. | 1.99 | 01.00 | Mizoram |
| 2 | Augmentation of Water Supply Scheme at Kangsang | 7.45 | 3.73 | Manipur |
| 3 | Augmentation of water supply scheme at Kasom Khullen | 7.85 | 3.93 | |
| 4 | Construction of Bridge across Tuilak River in between Tuilakjang village and G.Bualjang village- 45.00m span. | 6.66 | 3.33 | |
| 5 | Construction of Multi storied parking at Civil Secretariat Itanagar in Papum Pare District. | 14.72 | 7.36 | Arunachal Pradesh |
| 6 | Construction of Multi storied parking at Ganga Market Itanagar in Papum Pare District. | 14.72 | 7.36 | |
| 7 | Construction of 33KV HT line from Anggong Nallah at Tuting, Arunachal Pradesh. | 17.23 | 8.61 | |
| 8 | Modernisation of Power Distribution System through underground cabling at Mechukha Township in West Siangdistrict. | 15.00 | 7.50 | |
| 9 | Construction of School Building at Higher Secondary School Kalaktang, West Kameng district. | 5.83 | 2.91 | |



ANNEX - VIII

Head-wise expenditure of NEC during 2017-18

(Rs. in crore)

| Head | Allocation | Expenditure |
|-----------|------------|-------------|
| MH – 3601 | 484.33 | 399.33 |
| MH – 2552 | 395.67 | 252.46 |
| MH – 4552 | 195.00 | 21.75 |
| Total | 1075.00 | 673.54 |

Sector-wise Expenditure of NEC during 2017-18

(Rs. in crore)

| S. No. | Sectors | 2017-18 |
|--------|---|----------------|
| I | Agriculture & Allied | 129.16 |
| II | Power & RRE | 58.94 |
| III | Irrigation Flood Control & Watershed Management | 46.71 |
| IV | Industries | 15.72 |
| V | Tourism | 15.86 |
| VI | Transport & Communication | 230.70 |
| VII | Medical & Health | 20.38 |
| VIII | Human Resource Development & Employment | 121.55 |
| IX | Science & Technology | 21.21 |
| X | Information and Public Relation | 11.37 |
| XI | Evaluation & Monitoring | 1.94 |
| | Total | 673.54* |

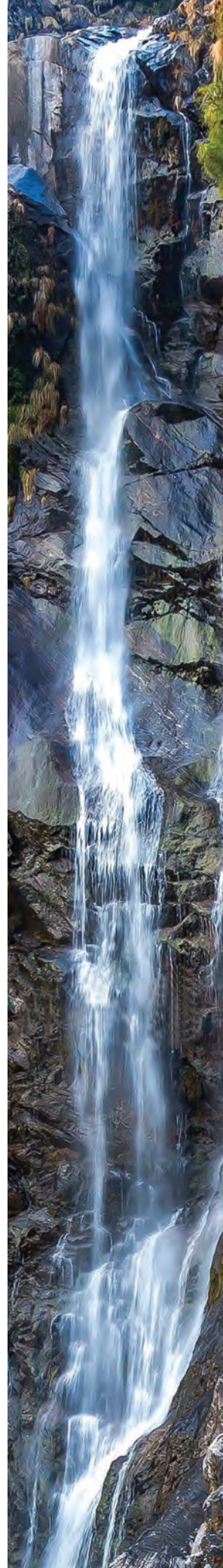
(* expenditure as on 31st December, 2017)

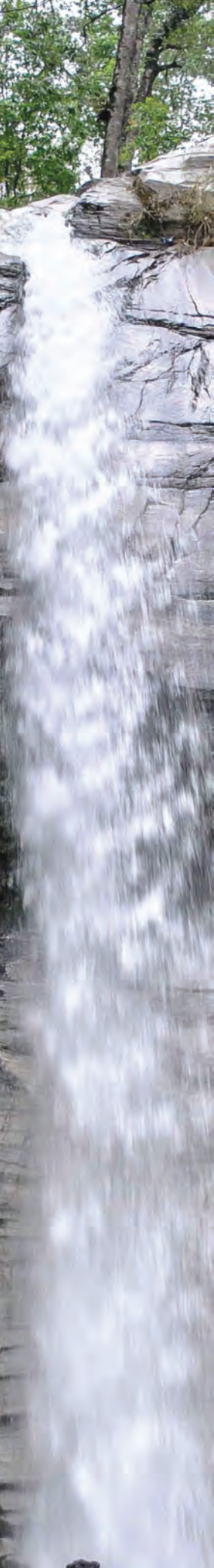
ANNEX - IX

List of completed projects of NEC (as on December, 2017)

(Rs. In lakhs)

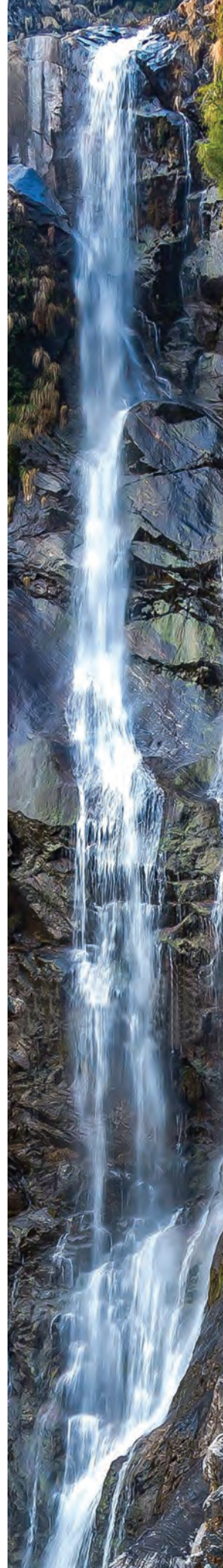
| Sl. No. | Name of the project | Total cost | Sanction date | State | Sector |
|---------|--|------------|---------------|----------|---------------|
| 1 | 2 | 3 | 4 | 6 | 7 |
| 1 | Establishment of Broiler Duck Breeding Farm at R.K. Nagar (Location: West Tripura dist) | 128.71 | 14-11-2003 | Tripura | Agri & Allied |
| 2 | Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland(Location: Peren dist) | 499.09 | 03-12-2012 | Nagaland | Agri & Allied |
| 3 | Construction of Cold Storage at Satchand, Tripura (Location: South Tripura dist) | 110.85 | 08-02-2006 | Tripura | Agri & Allied |
| 4 | Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura (Location: Gomati dist) | 252.20 | 22-09-2011 | Tripura | Agri & Allied |
| 5 | Establishment of Community Mushroom Production & Cultivation Centre at Damdaii (Location: Aizawl dist) | 66.13 | 13-03-2008 | Mizoram | Agri & Allied |
| 6 | Plantation of Lime (Citrus aurantiifolia) for sustainable agricultural production, Nagaland | 415.36 | 15-02-2014 | Nagaland | Agri & Allied |
| 7 | Integrated Agri.-Horti. Development through Plantation on Cluster Basis in Nagaland (Locations: Dimapur, Mokokchung & Peren dists) | 780.00 | 20-12-2013 | Nagaland | Agri & Allied |
| 8 | Reclamation and Renovation of Old Ponds and Tanks | 500.00 | 23-03-2012 | Nagaland | Agri & Allied |
| 9 | Development of Chabou Fishery at Rio Colony, Dimpaur, Nagaland | 363.44 | 22-03-2011 | Nagaland | Agri & Allied |

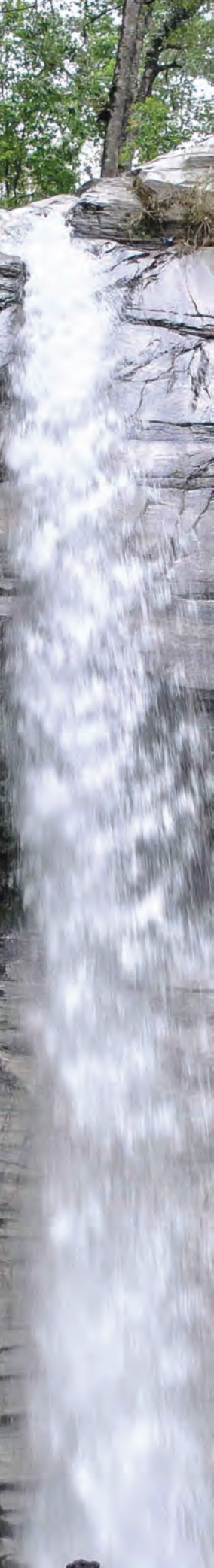




| 1 | 2 | 3 | 4 | 6 | 7 |
|----|---|---------|------------|-------------------|------------|
| 10 | Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya. | 1143.00 | 08-03-2011 | Assam | Power |
| 11 | Construction of 132/33KV, 2X20MVA S/s at Mendipathar (Ph-II), East Garo Hills District, Meghalaya. | 485.00 | 04-01-2012 | Meghalaya | Power |
| 12 | Construction of 33KV line from Byrnihat to Nongpoh with a provision for double circuit line, Meghalaya. | 444.55 | 20-12-2013 | Meghalaya | Power |
| 13 | Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh | 381.00 | 08-09-2010 | Arunachal Pradesh | Power |
| 14 | Construction of Check Dam/ Retaining Wall and Drainage Network to prevent Major landslide at the Cemetery in Dawrpui Vengthar, Aizawl | 258.00 | 01-02-2011 | Mizoram | IFC & WSM |
| 15 | Flood Control & Irrigation of Potential Agriculture Areas at Ngopa RD Block in Mizoram | 432.16 | 07-10-2009 | Mizoram | IFC & WSM |
| 16 | Development of water Harvesting Pond for Augmentation of Irrigation in Nagaland | 469.58 | | Nagaland | IFC & WSM |
| 17 | Integrated Development of Community Sericulture garden at Solungyar Village by Govt. of Arunachal Pradesh | 480.00 | 19-03-2012 | Arunachal Pradesh | Industries |
| 18 | Organization of International Conference on Look (Act) East Policy and North East India held on 25th and 26th September, 2015 at Guwahati | 14.30 | 22-09-2015 | Other Agencies | Industries |
| 19 | Study on Border Trade in North East India conducted by the Research and Information System for Developing Countries (RIS), New Delhi | 20.00 | 05-03-2010 | Other Agencies | Industries |

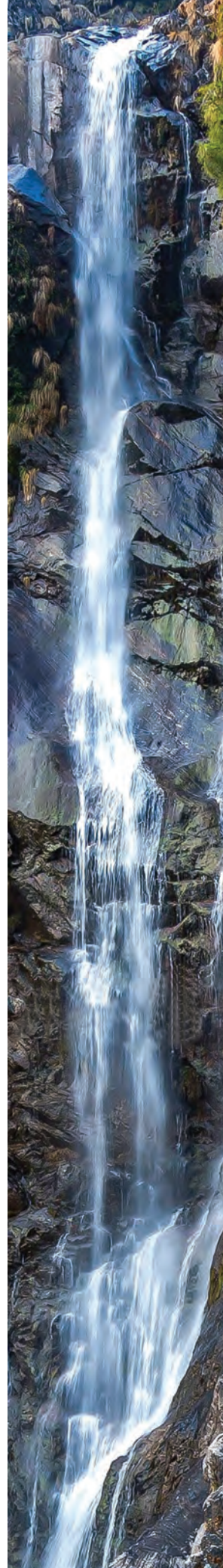
| 1 | 2 | 3 | 4 | 6 | 7 |
|----|---|---------|------------|-------------------|---------------------------|
| 20 | Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland | 139.23 | 09-07-2012 | Nagaland | Industries |
| 21 | Thalfavang Kut 2014 | 25.00 | 12-11-2014 | Mizoram | Tourism |
| 22 | Mizoram Music Festival – 2016 | 20.00 | 01-02-2017 | Mizoram | Tourism |
| 23 | Zofest 2016 | 20.00 | 18-11-2016 | Mizoram | Tourism |
| 24 | Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi (Mizoram) | 10.00 | 15-02-2016 | Mizoram | Tourism |
| 25 | Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi (Nagaland) | 9.50 | 15-02-2016 | Nagaland | Tourism |
| 26 | Construction of a Convention Centre at Reiek Tourist Resort in Mizoram | 255.17 | 28-11-2014 | Mizoram | Tourism |
| 27 | Capacity Building for Service Providers in Tourism Sector in Meghalaya | 74.00 | 23-03-2010 | Meghalaya | Tourism |
| 28 | Hornbill festival - 2014 | 25.00 | 26-11-2014 | Nagaland | Tourism |
| 29 | India Today Tourism Award | 56.00 | 16-03-2017 | Other Agencies | Tourism |
| 30 | Nongkrem Dance - 2016 | 5.00 | 20-07-2016 | Meghalaya | Tourism |
| 31 | Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh. | 297.81 | 03-09-2011 | Arunachal Pradesh | Tourism |
| 32 | Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh. | 429.13 | 24-03-2011 | Arunachal Pradesh | Tourism |
| 33 | Behdeinkhlam Festival - 2016 | 10.00 | 20-07-2016 | Meghalaya | Tourism |
| 34 | Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh | 399.78 | 28-02-2012 | Arunachal Pradesh | Tourism |
| 35 | Improvement of Sangkhola-Zingla-Martam Road | 2526.00 | 19.02.2010 | Sikkim | Transport & communication |

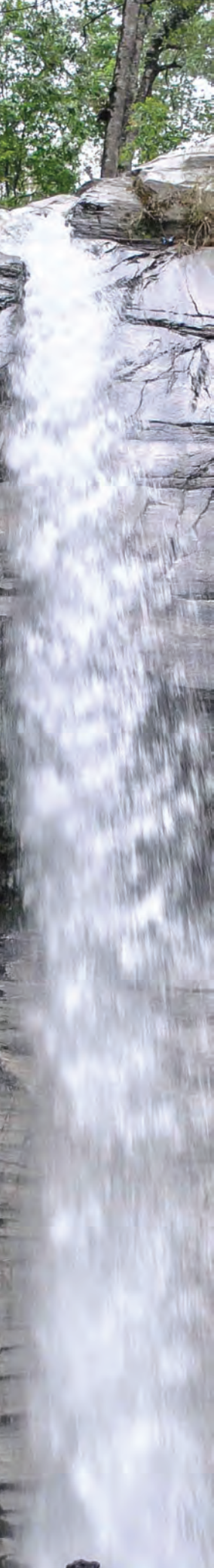




| 1 | 2 | 3 | 4 | 6 | 7 |
|----|--|---------|---------------------------|-------------------|---------------------------|
| 36 | Improvement of Agartala-Mohanpur-Chebri Road | 9910.00 | 16.12.2005 | Tripura | Transport & communication |
| 37 | Laimekuri-Nari-Telem-Rema Road | 7800.00 | 18-08-2004/ 30-11-2012 | Arunachal Pradesh | Transport & communication |
| 38 | Keitum-Artahkawn Road | 3230.00 | 16-09-2004/ 16-09-2012 | Mizoram | Transport & communication |
| 39 | Saitual-Phullen Road | 5795.00 | 18-08-2004/ 13-09-2011 | Mizoram | Transport & communication |
| 40 | Upgradation of Cancer Hospital, Agartala, Tripura | 300.15 | 15-03-2010 10-04-2017 | Tripura | Medical & Health |
| 41 | Procurement of Advance Medical Devices and Equipment at Sky Hospital and Research centre, Imphal, Manipur. | 513.67 | 20-12-2013 | Manipur | Medical & Health |
| 42 | Procurement of Dental Chairs, Equipments and Dental Lab. Facilities at STNM Hospital, Gangtok, District Hospitals and PHCs in Sikkim | 297.46 | 09-10-2013 | Sikkim | Medical & Health |
| 43 | Construction of X-Block (10 nos) Kitchen Block (19 nos.) and Garage-cum-Seminar room (13 nos) in PHCs of Sikkim | 284.79 | 28-02-2007 | Sikkim | Medical & Health |
| 44 | Establishment of 5 bedded ICU, HDU, Dialysis Unit and Major OT upgradation of Woodland Nursing Home, Mokokchung, Mokokchung District, Nagaland | 253.00 | 16-03-2011 | Nagaland | Medical & Health |
| 45 | Upgradation and Maintenance of Science Laboratory in 4 (Four) Science Colleges at Nagaland | 300.00 | 12.04.2012 | Nagaland | HRD&E (Edu) |
| 46 | Upgradation/ Modernization of Class rooms for Govt. Colleges in Nagaland | 300.00 | 25.04.2012 | Nagaland | HRD&E (Edu) |
| 47 | Installation of Modern Equipments at all Govt. Colleges in Nagaland | 287.63 | 12.04.2012 | Nagaland | HRD&E (Edu) |
| 48 | Construction of Boundary wall of Boys Hostel (RIPSAT) | 8.00 | 04.04.2016 | Tripura | HRD&E (Edu) |

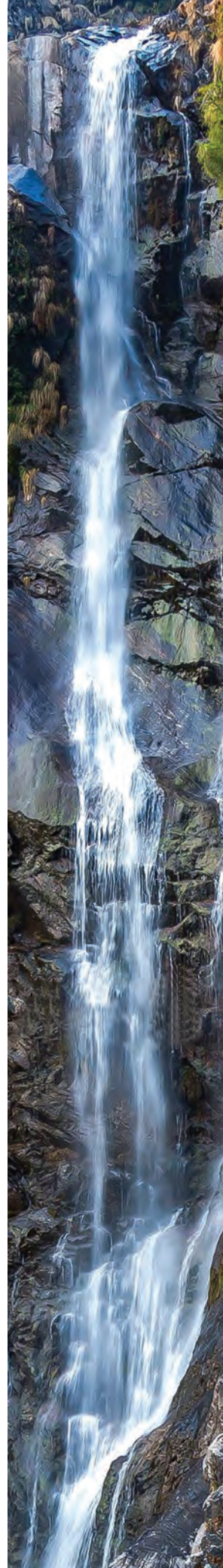
| 1 | 2 | 3 | 4 | 6 | 7 |
|----|--|--------|------------|-------------------|----------------|
| 49 | Infrastructure Development of Government Residential School at Totpu under Sagalee Sub-Division, Papumpare District, Arunachal Pradesh | 378.23 | 18-12-2014 | Arunachal Pradesh | HRD&E (Edu) |
| 50 | Upgradation of Protective Home at Maumual, Aizawl District, Mizoram. | 275.72 | 28-11-2014 | Mizoram | HRD&E (Edu) |
| 51 | Construction of Accomodation, Staff Quarter and Bachelor Barrack of ITI, Balinong, Miao | 86.58 | 11-10-2006 | Arunachal Pradesh | HRD&E (Edu) |
| 52 | Promotion of Fashion Technology-NIFT held at Shillong | 44.10 | | Meghalaya | HRD&E (Edu) |
| 53 | CAD/CAM applications using CATAIA, pro/engineer, unigraphics & AutoCAD for the educated unemployed youth of NER, (CIPET, Imphal) | 50.67 | | Other Agencies | HRD&E (Edu) |
| 54 | Training Programme for the Unemployed Youth of NER at MSME, Jamshedpur | 80.64 | 20-03-2010 | Other Agencies | HRD&E (Edu) |
| 55 | Job oriented skill development training through ITIs Sector-Arunachal Pradesh | 45.75 | 26-03-2012 | Other Agencies | HRD&E (Edu) |
| 56 | Skill Development Programme on Bamboo Enterprise and Promotion in Nagaland. | 137.00 | 23-03-2016 | Other Agencies | HRD&E (Edu) |
| 57 | Construction of Residential & Non-Residential Building of ICM, Imphal | 650.00 | 2004-05 | Other Agencies | HRD&E (Edu) |
| 58 | Hosting of North East Judo Championship at Aizawl during 13th to 17th November,2012 | 6.00 | 30.09.2012 | Mizoram | HRD&E (Sports) |
| 59 | The Construction of covered public sitting gallery including construction of dressing room association hall, medical hall, official rooms, ball boys room, toilet etc. at the ground floor at Ground No. 1, Polo, Shillong | 472.28 | 30.11.2012 | Meghalaya | HRD&E (Sports) |

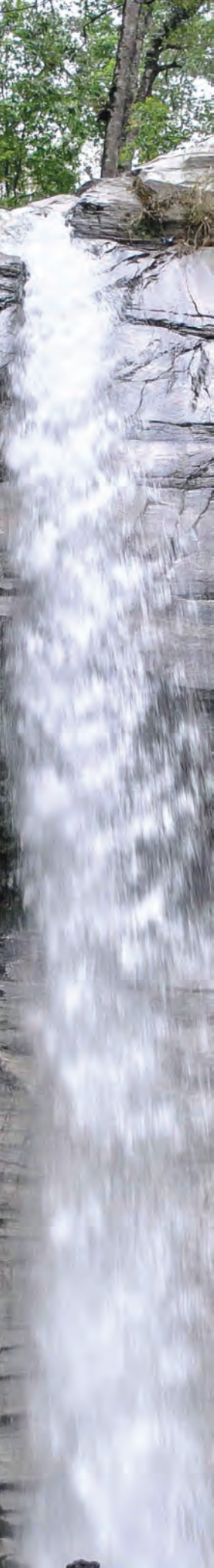




| 1 | 2 | 3 | 4 | 6 | 7 |
|----|--|--------|------------|----------|----------------|
| 60 | Construction of Multipurpose Hall at Government Higher Secondary School Nagaland, Kohima. | 225.08 | 03-06-2007 | Nagaland | HRD&E (Sports) |
| 61 | Construction and Establishment of Sports Centre at Phulpui | 394.00 | 12-10-2011 | Mizoram | HRD&E (Sports) |
| 62 | Financial assistance to Nurturing young excellence in sports at Mizoram in 12 different disciplines and localities such as football at State Sports Coaching Centre, Govt. Complex | 25.38 | 21-03-2012 | Mizoram | HRD&E (Sports) |
| 63 | Organising NEC Dr. T.Ao Memorial Football Tournament at Mizoram | 55.00 | 20-01-2014 | Mizoram | HRD&E (Sports) |
| 64 | Construction of NBCC Convention Centre at Kohima, Nagaland | 403.15 | 04-04-2012 | Nagaland | HRD&E (Sports) |
| 65 | Organizing the 5th North East FIDE Rating Chess Tournament, 2012, Sikkim | 4.00 | 21-03-2012 | Sikkim | HRD&E (Sports) |
| 66 | Construction of Mini Sports Complex Lengpui, Mizoram | 470.00 | 12-02-2010 | Mizoram | HRD&E (Sports) |
| 67 | Upgradation and Expansion of Govt. Khawpuia Memorial Higher Secondary School Dawrpui Vengthar Mizoram | 300.00 | 23-04-2012 | Mizoram | HRD&E (Sports) |
| 68 | Holding of Sub-Junior National Judo Championship 2012-13 for both Boys and Girls at Guwahati from 6th - 9th October, 2012 | 7.00 | 26-11-2012 | Assam | HRD&E (Sports) |
| 69 | Financial Assistance for Holding the 1st Iako National Inter College Kickboxing Championship to be held at Guwahati from 24th - 27th November, 2012 | 7.00 | 21-11-2012 | Assam | HRD&E (Sports) |
| 70 | North East Inter State Badminton Championship 2011, Tripura | 4.00 | 23-09-2011 | Tripura | HRD&E (Sports) |

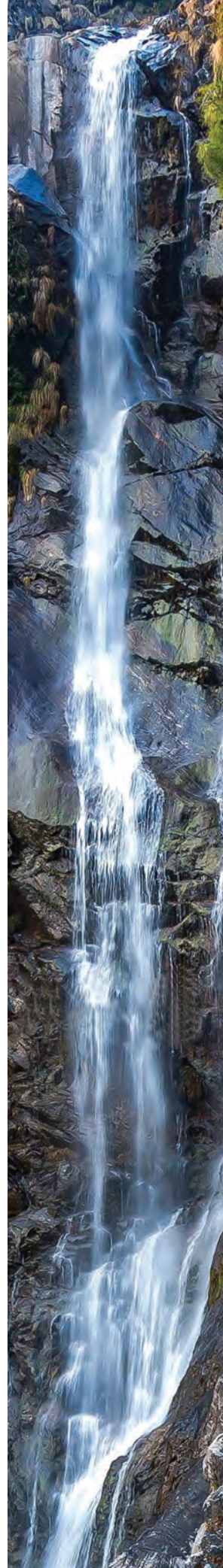
| 1 | 2 | 3 | 4 | 6 | 7 |
|----|--|--------|-------------------------------------|-------------------|----------------|
| 71 | Financial Assistance for organising MR.Saraighat R.G. Baruah Memorial All India Classic Body Building Championship to be held on 25th March, 2012 | 6.00 | 21-03-2012 | Assam | HRD&E (Sports) |
| 72 | Organising NEC Dr. T.Ao Memorial Football Tournament at Aalo, West Siang District | 70.00 | 18-11-2015 | Arunachal Pradesh | HRD&E (Sports) |
| 73 | Financial Assistance to nurturing young excellence in sports for conducting talent search for 8-16 years of age in various places and the Women football coaching camp at Itanagar | 22.99 | 21-03-2012 | Arunachal Pradesh | HRD&E (Sports) |
| 74 | Construction of Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn, Aizawl District | 359.17 | 05-03-2014 | Mizoram | HRD&E (Sports) |
| 75 | Construction of Indoor Stadium at Raga under Lower Subansiri District, Arunachal Pradesh | 500.00 | 21-11-2012 | Arunachal Pradesh | HRD&E (Sports) |
| 76 | Construction of Football Stadium at Changlang in Changlang District. | 450.00 | 30-09-2011 | Arunachal Pradesh | HRD&E (Sports) |
| 77 | Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh. | 191.00 | 09-02-2011 | Arunachal Pradesh | HRD&E (Sports) |
| 78 | Development of Composite Sports Stadium Complex at Silchar DSA Ground | 353.00 | 25-10-2002 revised 17-03-2004 | Assam | HRD&E (Sports) |
| 79 | Financial Assistance for North East Soft Tennis Coaching Camp held at Tezpur | 4.00 | 30-11-2012 | Assam | HRD&E (Sports) |
| 80 | Modernization of Assam Flying Club Ltd., Guwahati | 11.55 | 02-06-2006 | Assam | HRD&E (Sports) |
| 81 | Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th -29th November, 2012. | 6.50 | 30-11-2012 | Assam | HRD&E (Sports) |

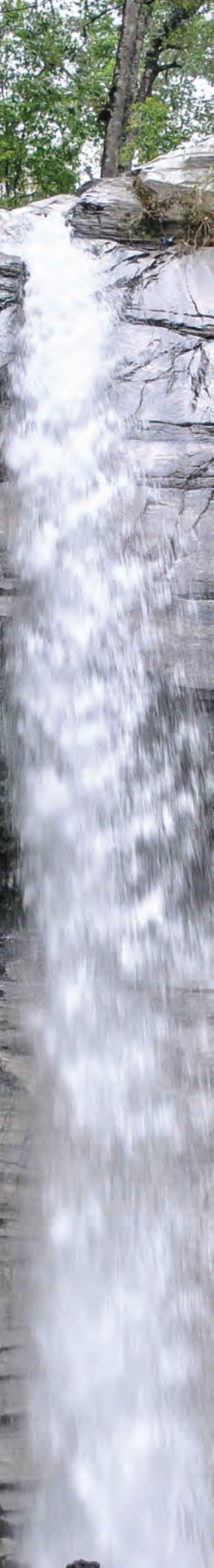




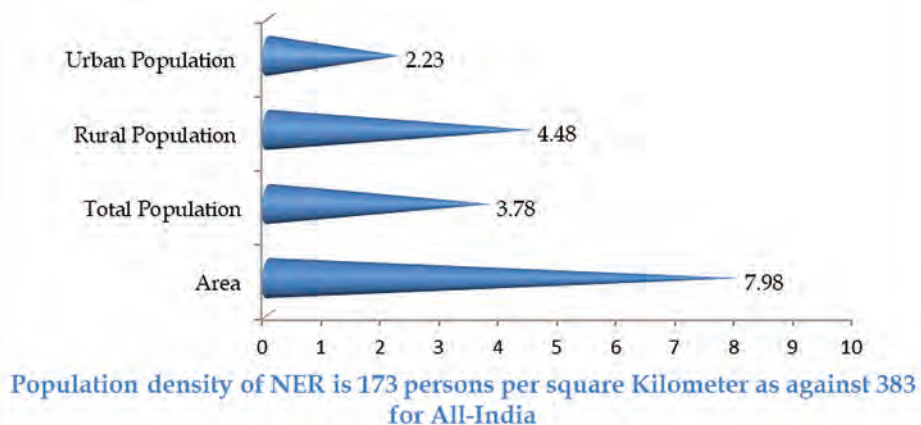
| 1 | 2 | 3 | 4 | 6 | 7 |
|----|--|--------|------------|-----------|----------------------|
| 82 | Financial Assistance for organizing the 17th Sub Junior National Netball Championship (Boys and Girls) to be held at Guwahati, Assam. | 5.00 | 21-03-2012 | Assam | HRD&E (Sports) |
| 83 | National Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur | 5.22 | 31-12-2009 | Manipur | HRD&E (Sports) |
| 84 | Development of Playground with Earth Filling and Drainage System at Regional College for Physical Education (RCPE) Panisagar, North Tripura District | 495.00 | 16-09-2011 | Tripura | HRD&E (Sports) |
| 85 | Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong, Assam | 286.74 | 03-03-2011 | Assam | HRD&E (Sports) |
| 86 | Financial Assistance for 2nd Assam Swimming Competition, Guwahati | 4.00 | 21-03-2012 | Assam | HRD&E (Sports) |
| 87 | Preparatory Equipments under Management of Natural Calamities for the State of Nagaland. | 235.78 | 24-04-2012 | Nagaland | Science & Technology |
| 88 | Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant growth promoting Bacillus related genera as influenced by environmental degradation, Meghalaya, NEHU | 39.94 | 22-03-2013 | Meghalaya | Science & Technology |
| 89 | IT Education Programme for 50 schools in Meghalaya | 221.20 | 26.03.2011 | Meghalaya | Science & Technology |
| 90 | Development of IT Infrastructure Computerization & Networking for Planning & Co-Ordination department, Nagaland | 234.35 | 21-11-2013 | Nagaland | Science & Technology |
| 91 | Manipur Remote Sensing Application Schemes Manipur (MARSAC) | 251.00 | 18-03-2003 | Manipur | Science & Technology |

| 1 | 2 | 3 | 4 | 6 | 7 |
|----|---|--------|------------|----------------|--------------------------------|
| 92 | 14th National Children Science Congress 2006 | 20.00 | | Sikkim | Science & Technology |
| 93 | Namaste Nepal-North East Cultural Festival in Nepal | 14.00 | 12-07-2016 | OA | Information & Public Relations |
| 94 | Songs and Dances of North East 2016 | 275.89 | 26-02-2016 | OA | Information & Public Relations |
| 95 | National Conference on Promotion of National Languages & Nagri Script in the North East | 1.80 | 20-05-2016 | Meghalaya | Information & Public Relations |
| 96 | Vasundhara-NE Woman Entrepreneur of the Year Award Ceremony held at Guwahati on 8th April, 2017 | 4.12 | 22-02-2017 | Other Agencies | Information & Public Relations |
| 97 | 10 days Residential Camp for Workshop cum Production of Kabui/Rongmei Traditional Folk Song & Dance | 10.00 | 14-03-2017 | Other Agencies | Information & Public Relations |
| 98 | Naga Day cum Cultural Meet held at State Central Library, Shillong on 6th May, 2017 | 15.00 | 30-03-2017 | Other Agencies | Information & Public Relations |



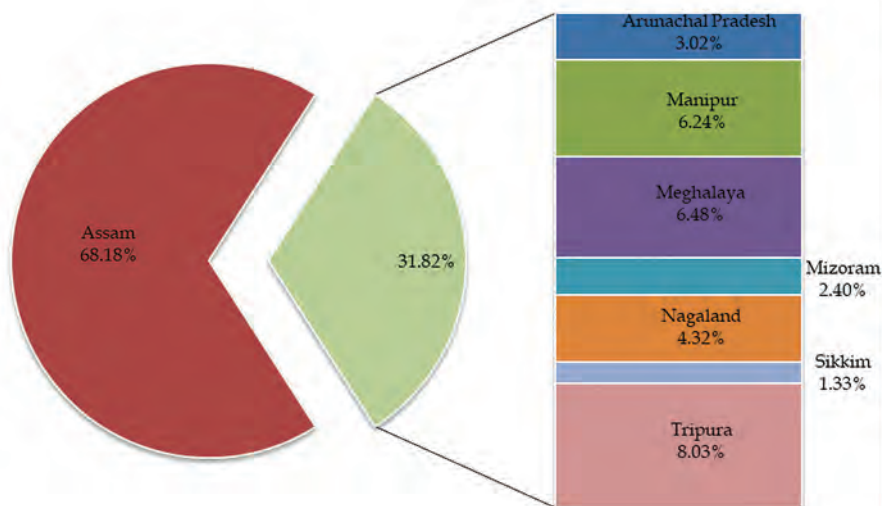


NER share (%) of of All-India Area and Population

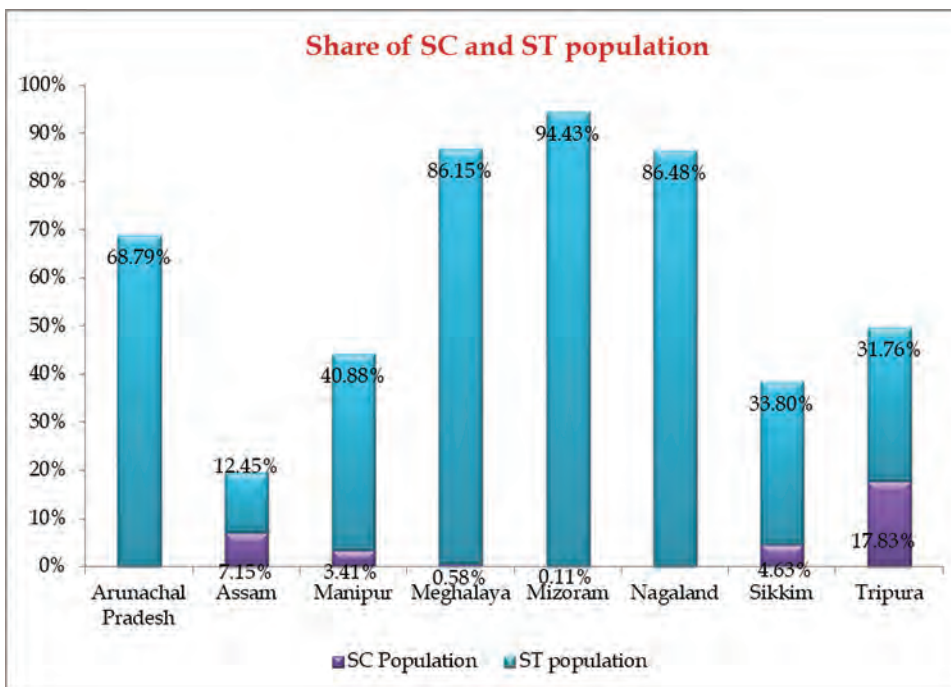


[Source: Census, 2011]

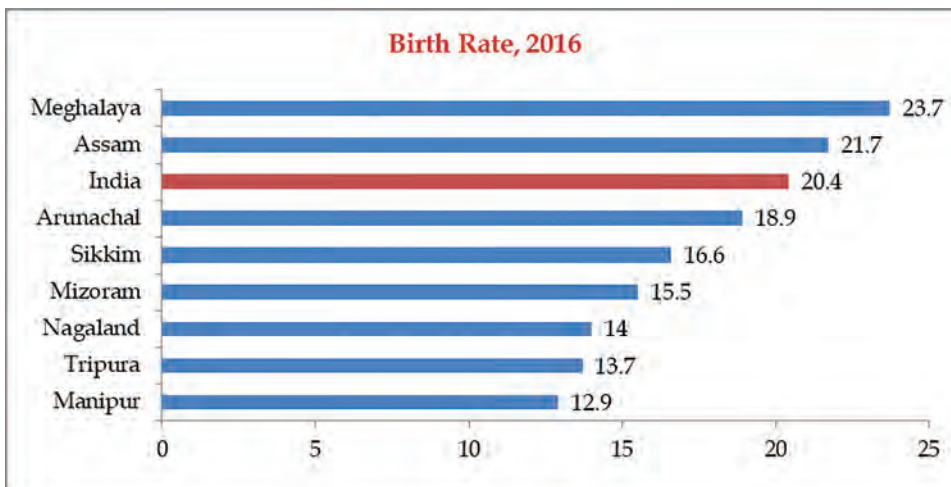
Population Composition of North East India



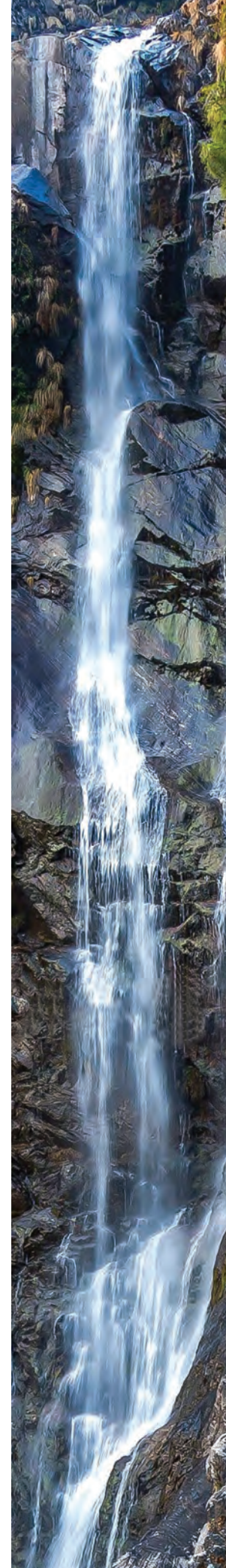
[Source: Census, 2011]

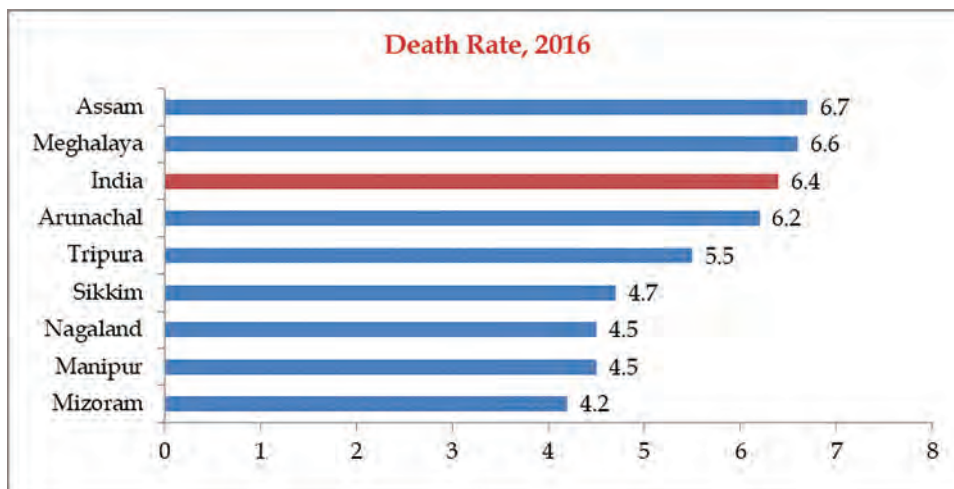


[Source: Census, 2011]

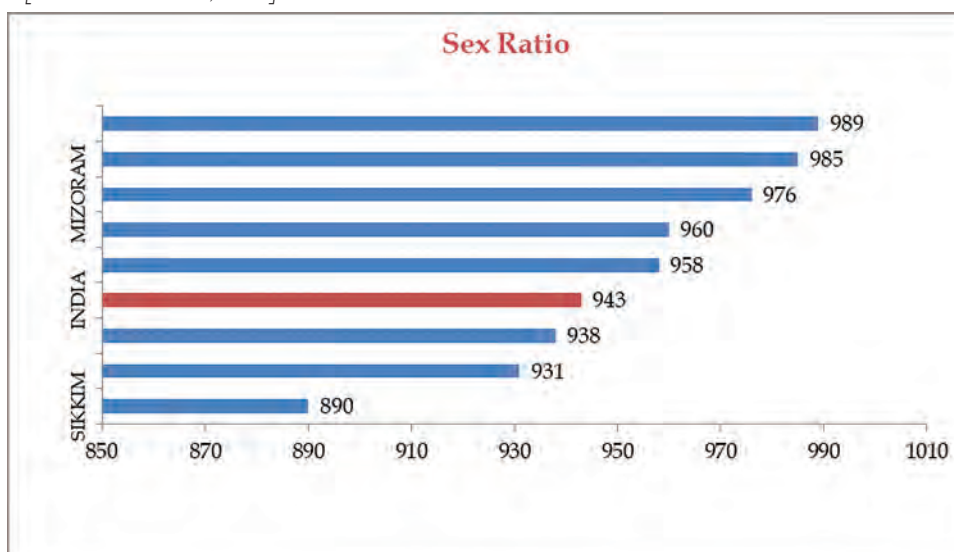


[Source: SRS Bulletin, ORGI]

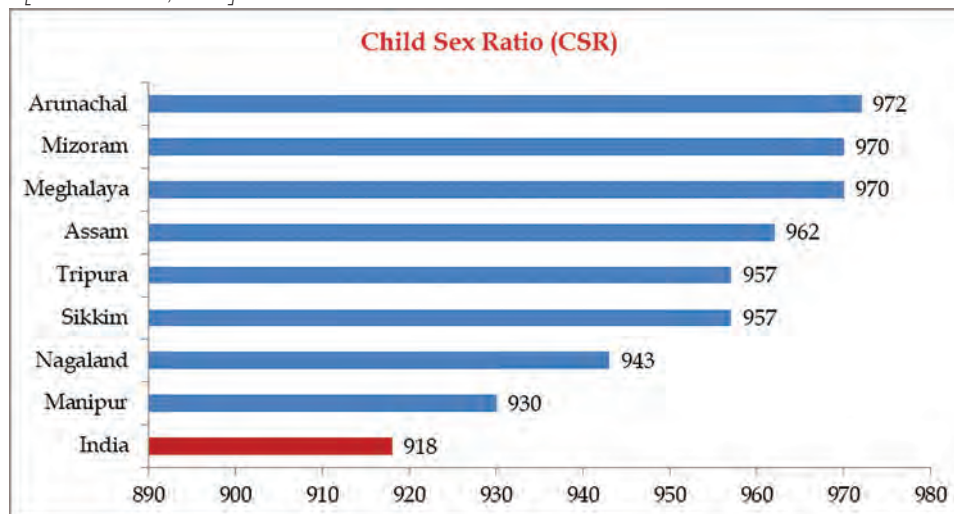




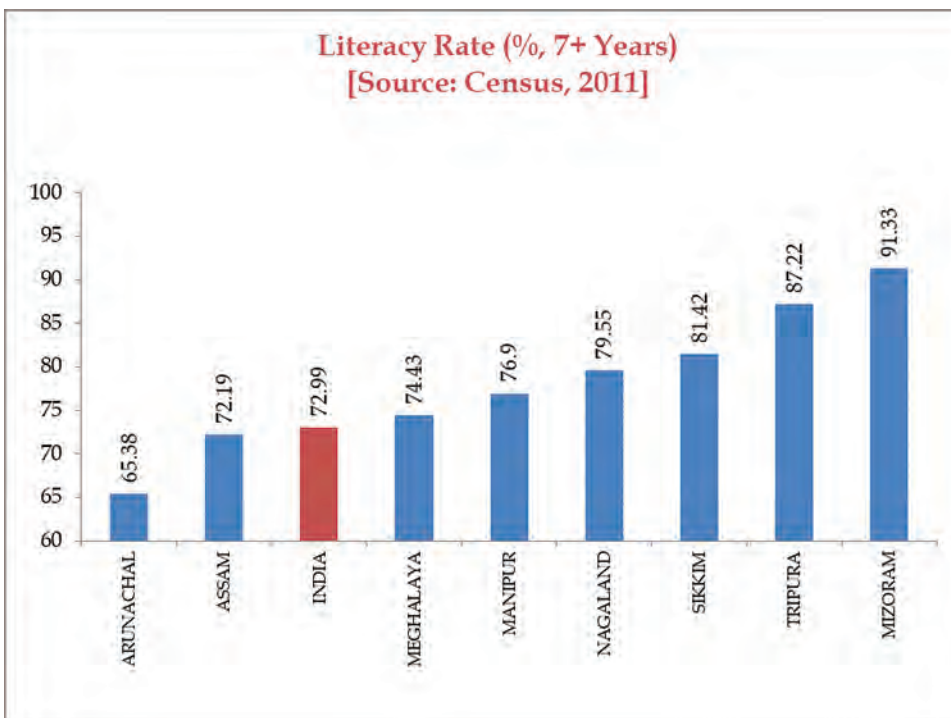
[Source: SRS Bulletin, ORGI]



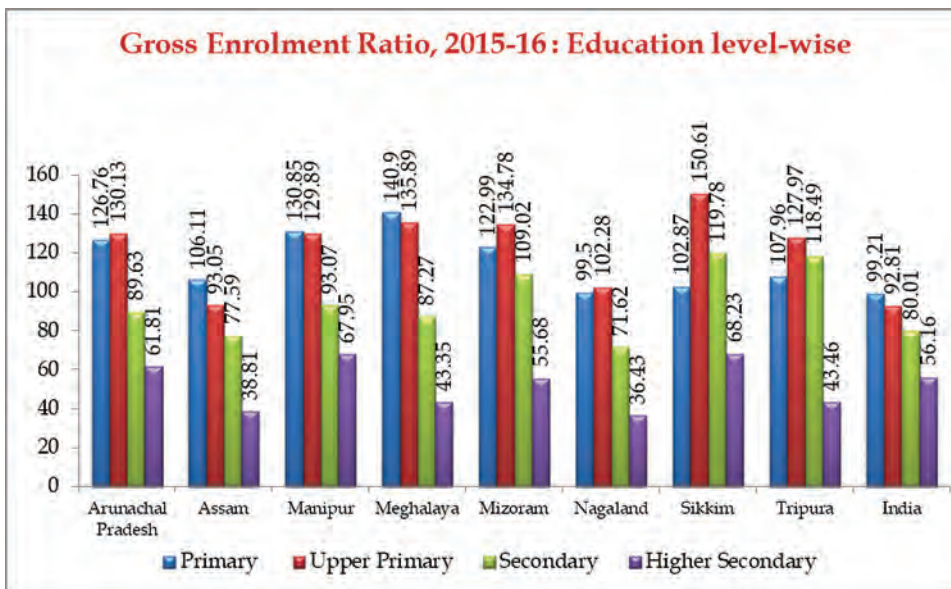
[Source: Census, 2011]



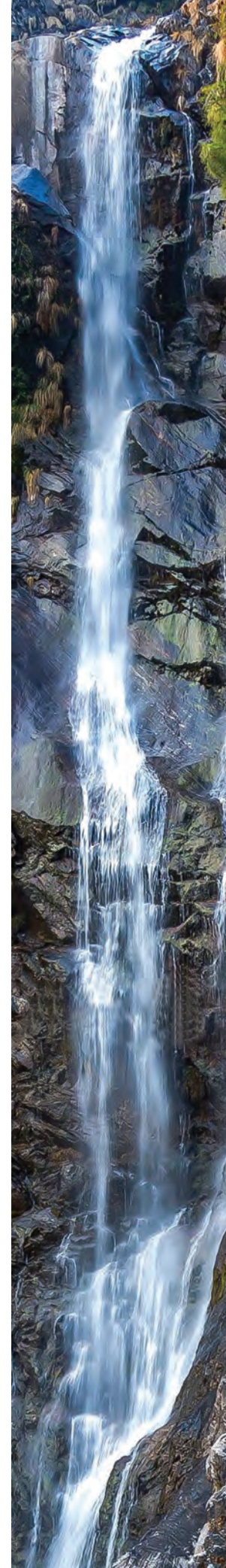
[Source: Census, 2011]

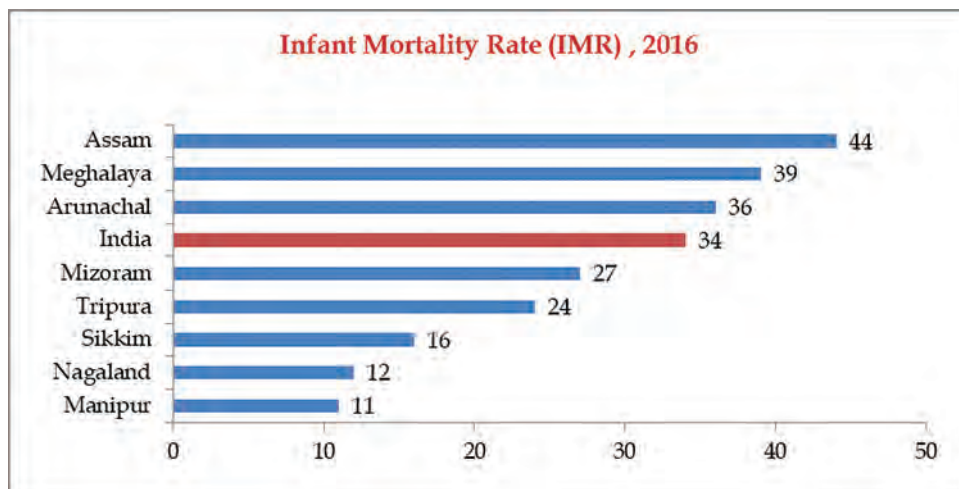
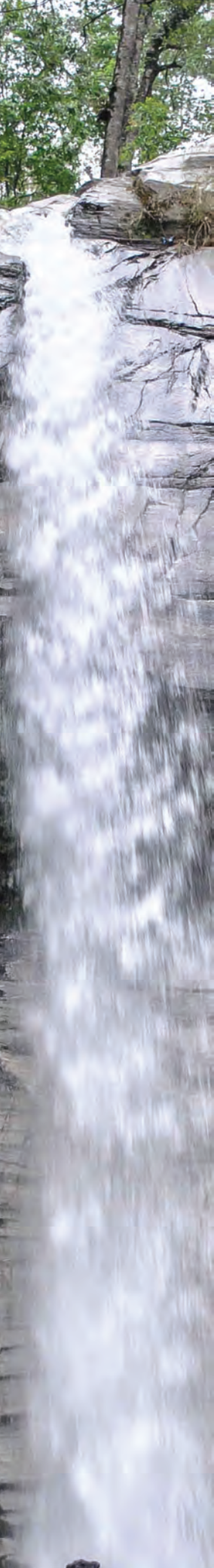


[Source: Census, 2011]



[Source: Flash Statistics, U-DISE]

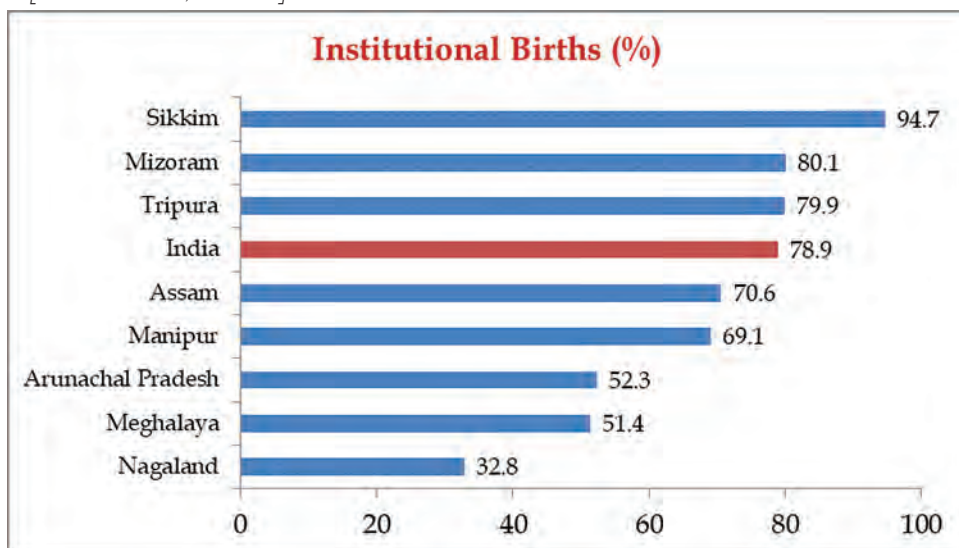




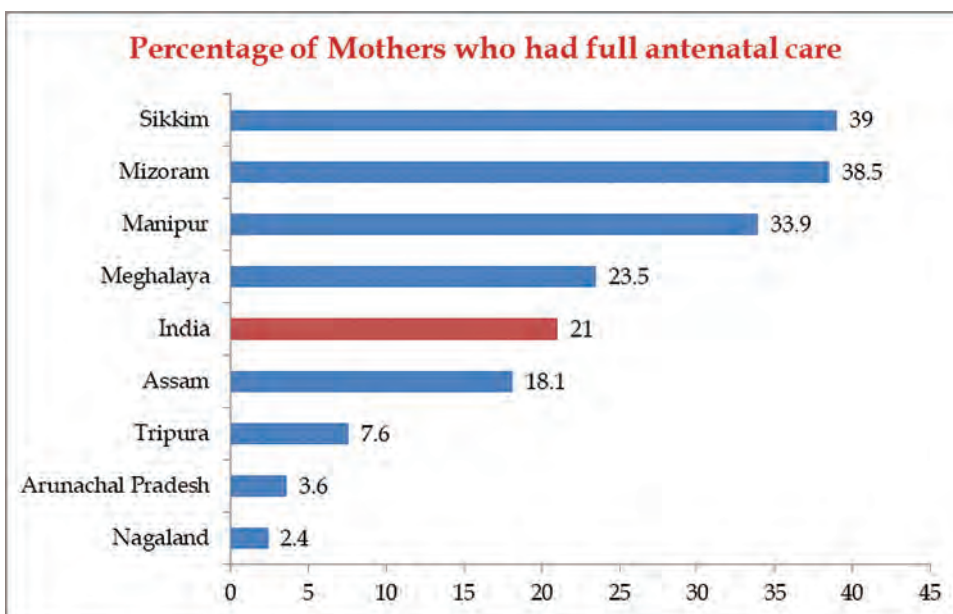
[Source: SRS Bulletin, ORGI]



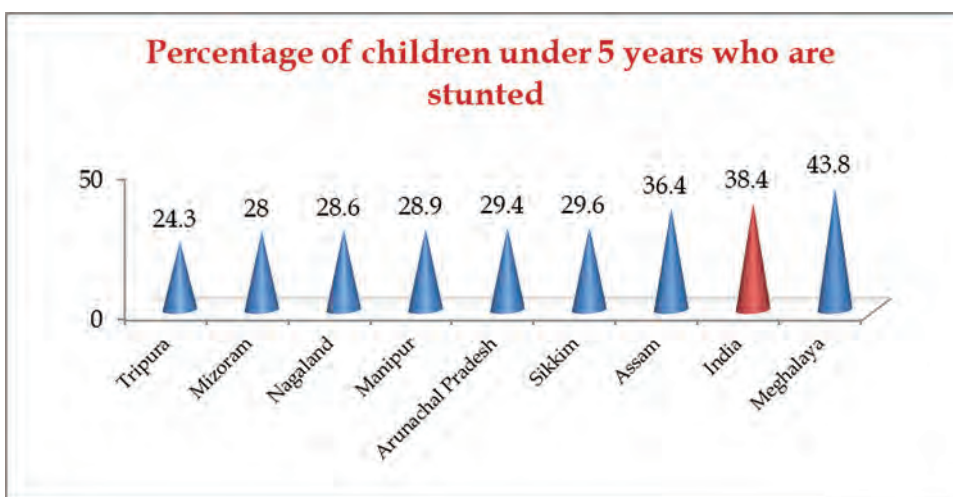
[Source: NFHS-4, 2015-16]



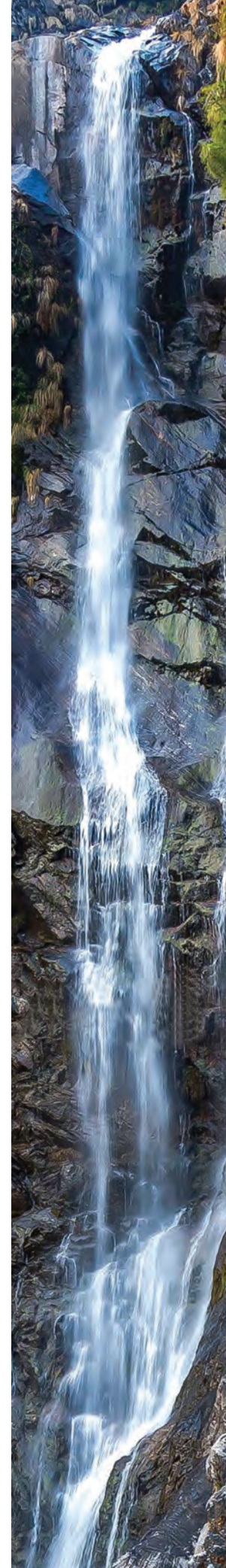
[Source: NFHS-4, 2015-16]

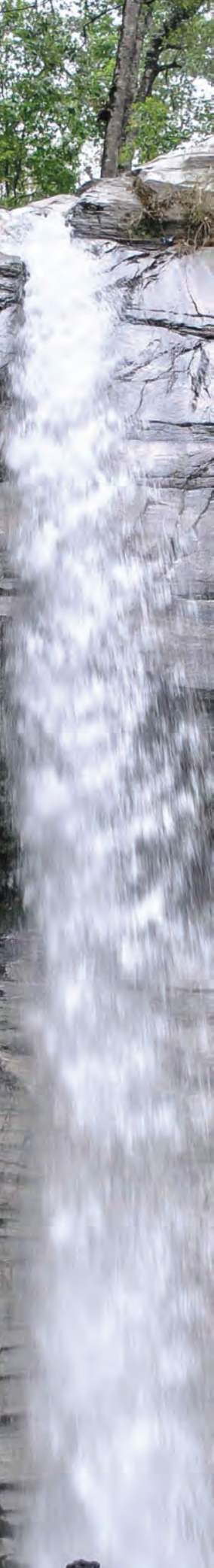


[Source: NFHS-4, 2015-16]

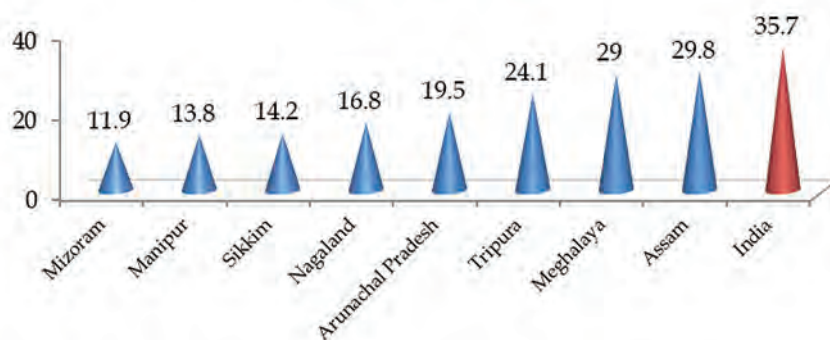


[Source: NFHS-4, 2015-16]



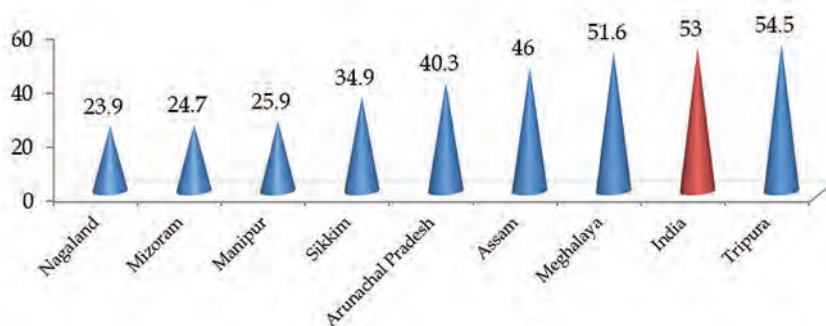


Percentage of children under 5 years who are underweight



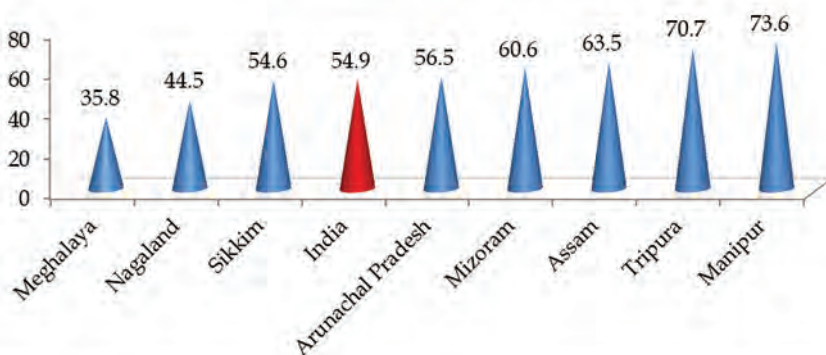
[Source: NFHS-4, 2015-16]

Percentage of women age 15-49 years who are anaemic

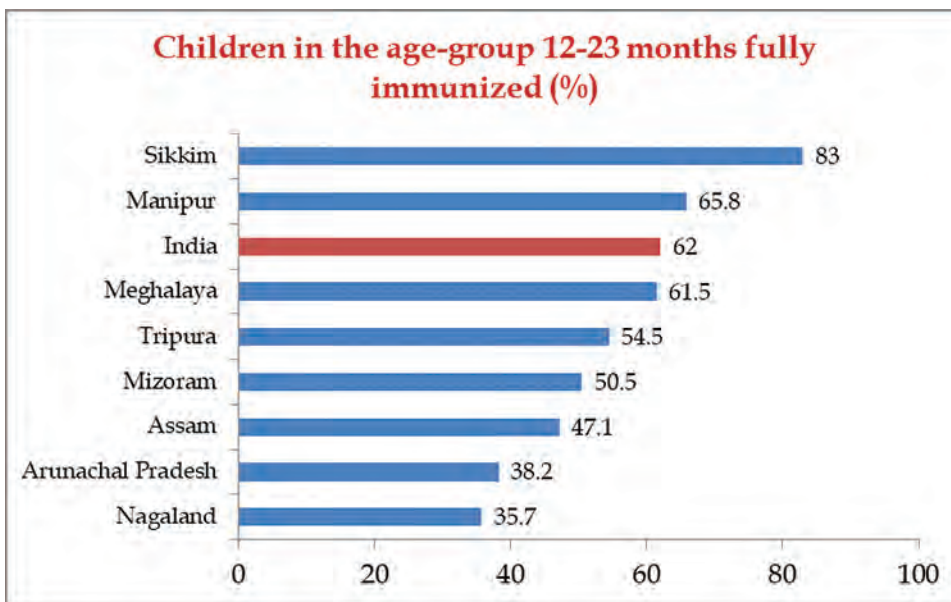


[Source: NFHS-4, 2015-16]

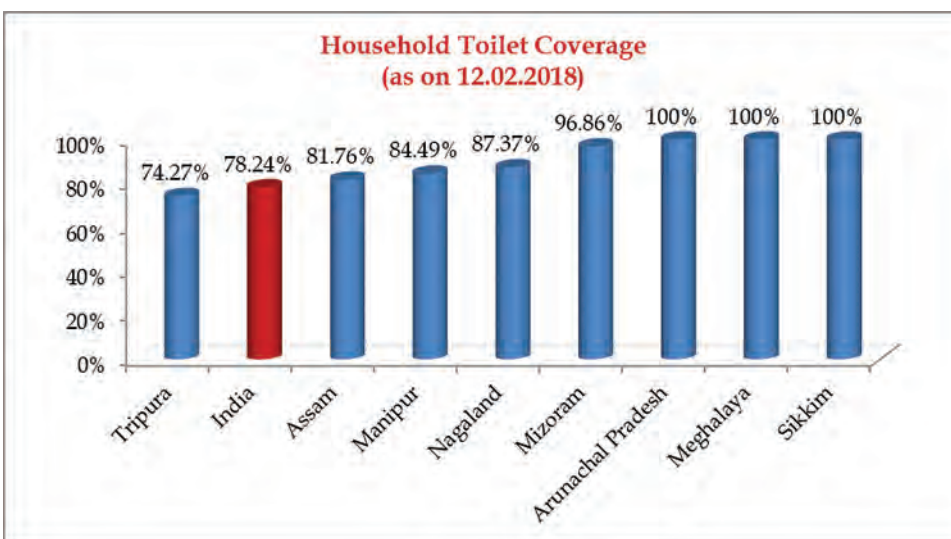
Percentage of children under age 6 months exclusively breastfed



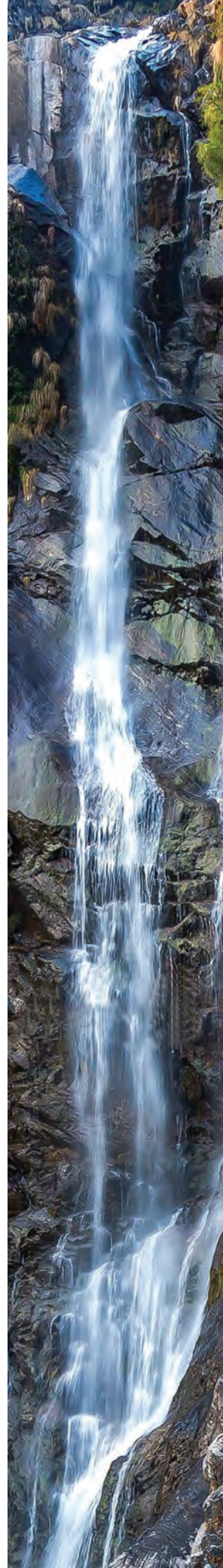
[Source: NFHS-4, 2015-16]

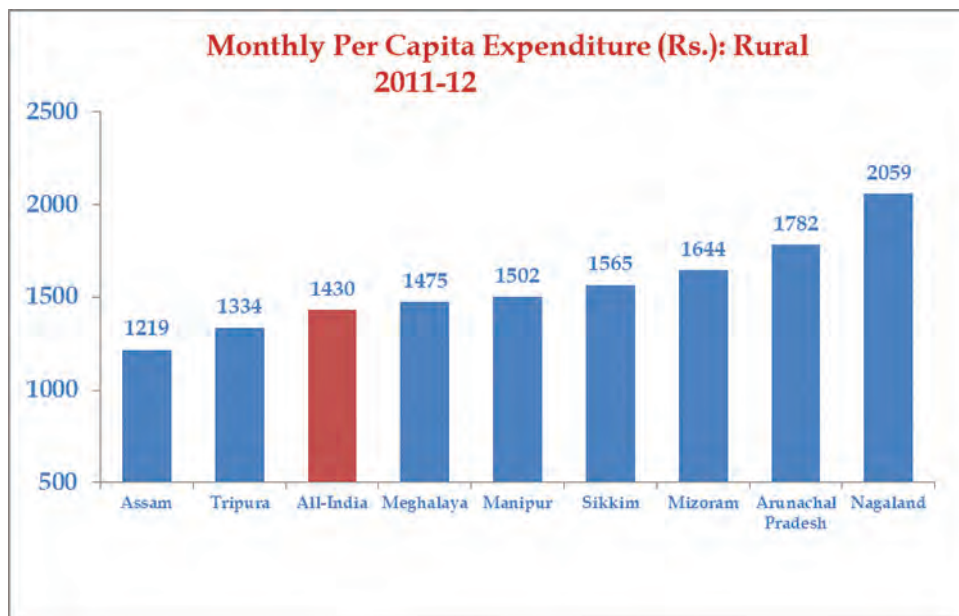
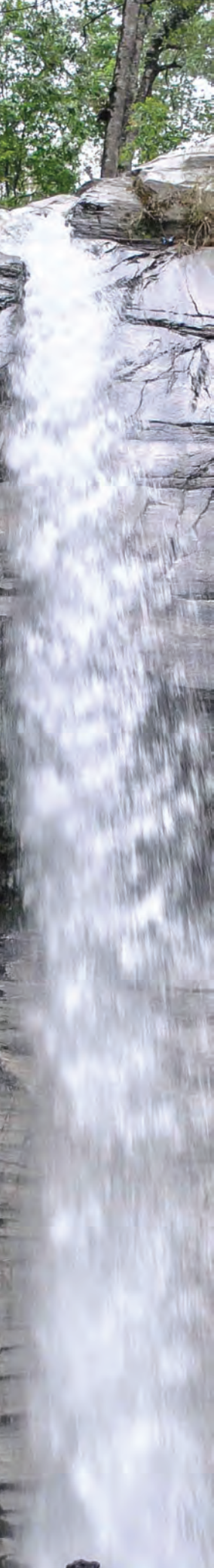


[Source: NFHS-4, 2015-16]

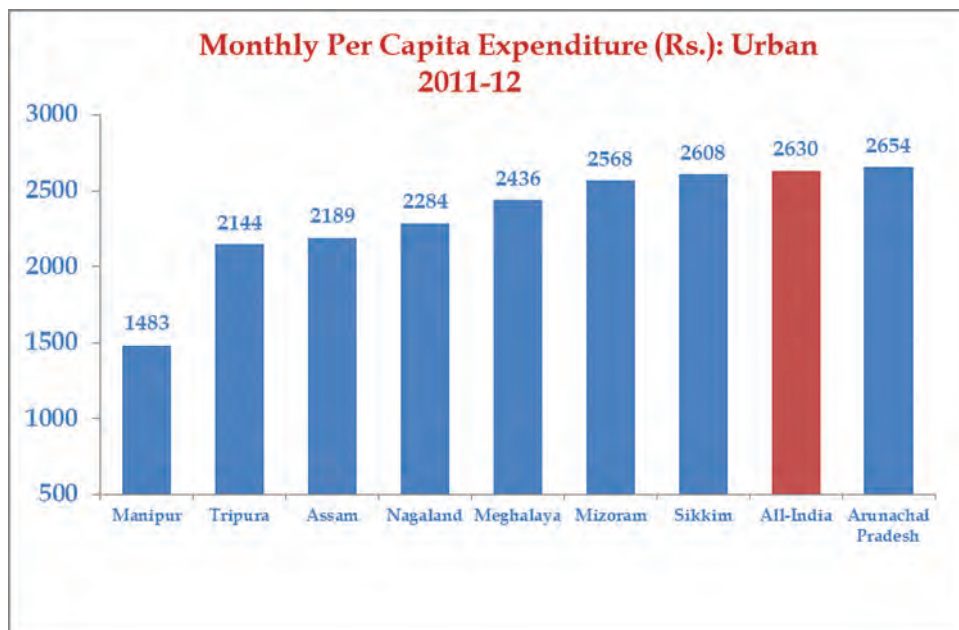


[Source: Swachh Bharat Mission (Gramin) Dashboard]

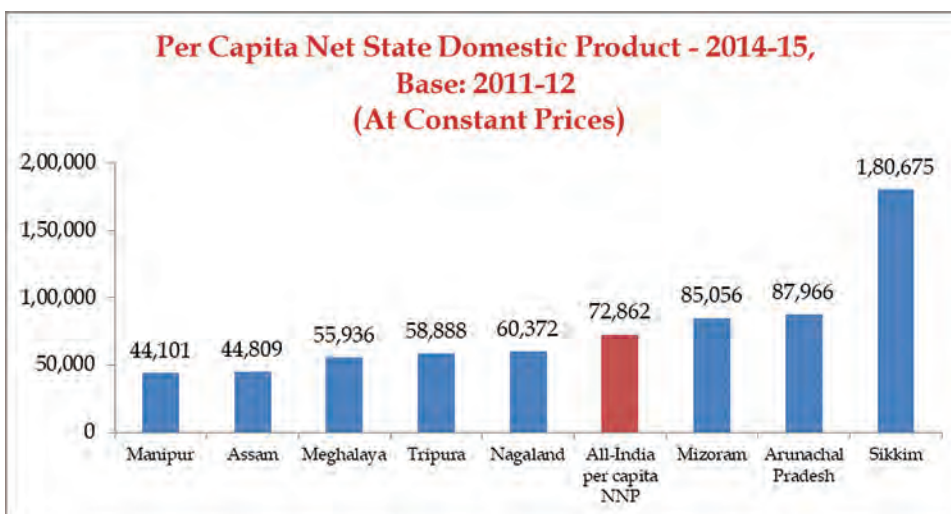




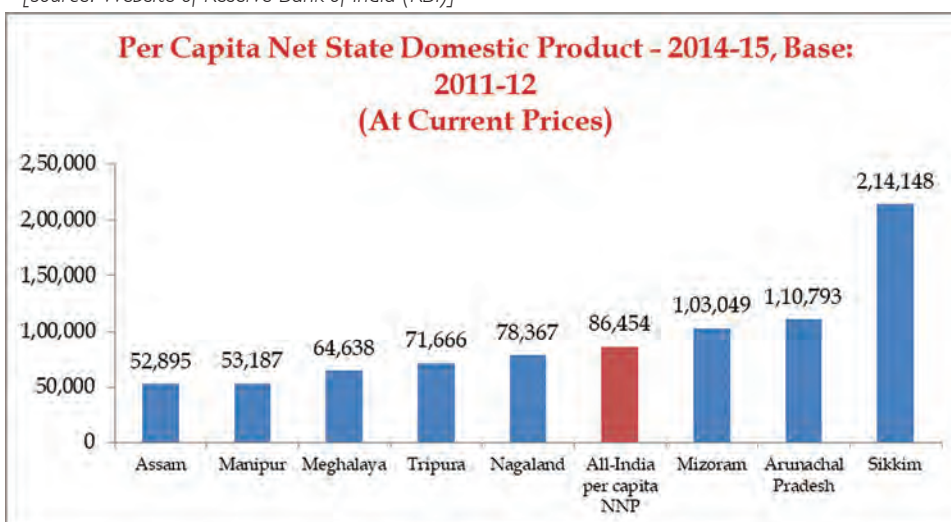
[Source: Key Indicators of Household Consumer Expenditure in INdia, 2011-12, NSSO]



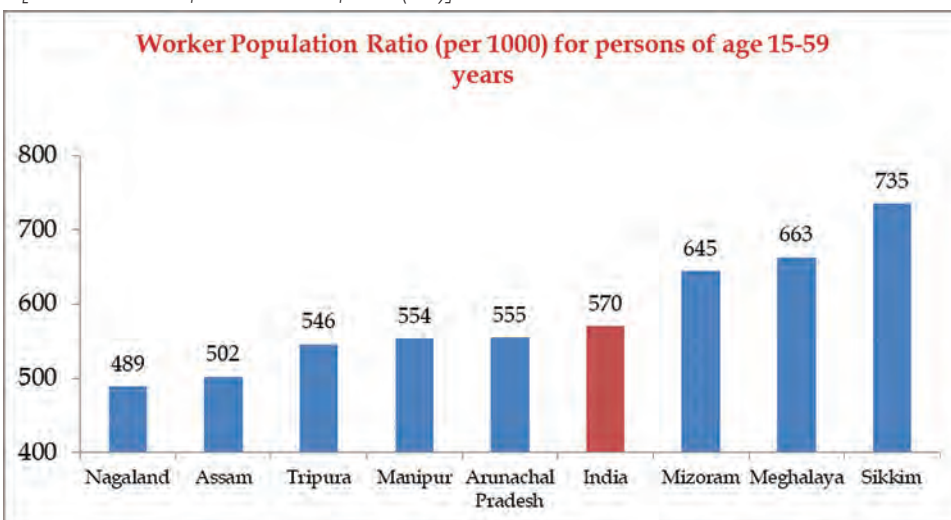
[Source: Key Indicators of Household Consumer Expenditure in INdia, 2011-12, NSSO]



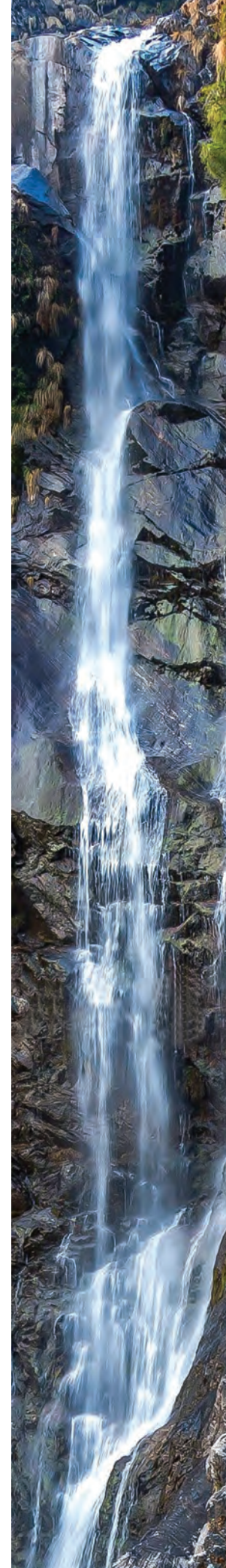
[Source: Website of Reserve Bank of India (RBI)]

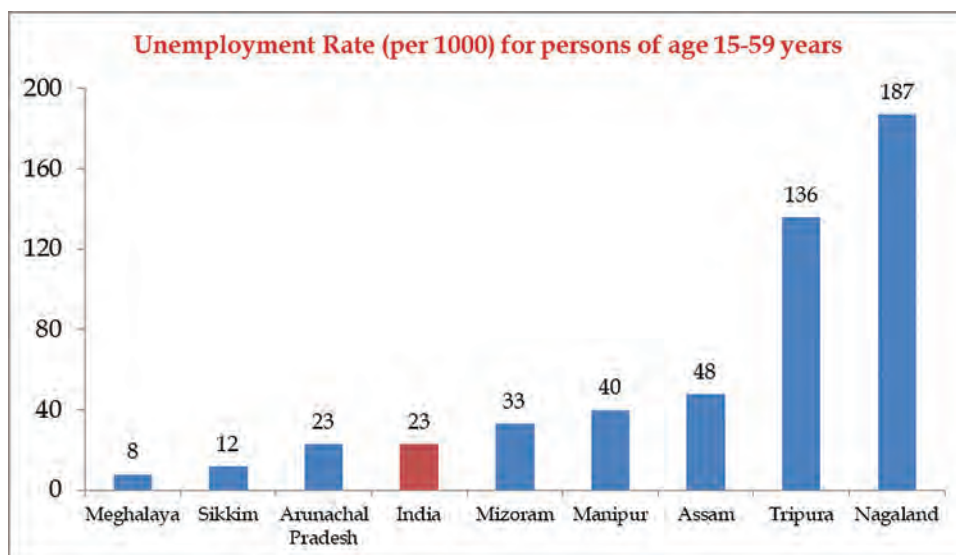
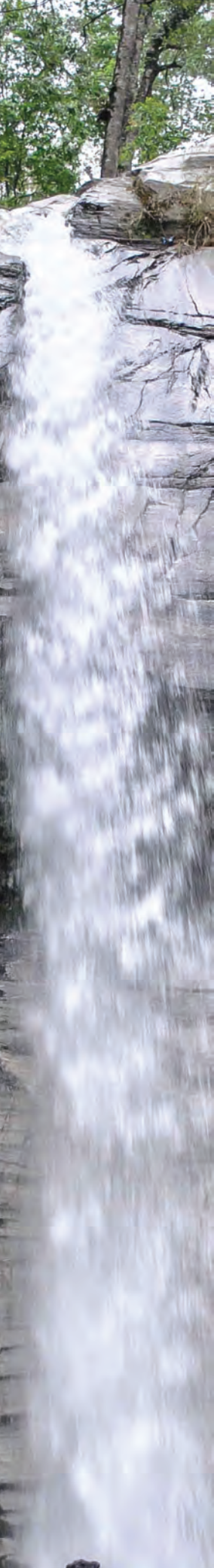


[Source: Website of Reserve Bank of India (RBI)]



[Source: Employment and Unemployment Survey, 2011-12, NSSO]



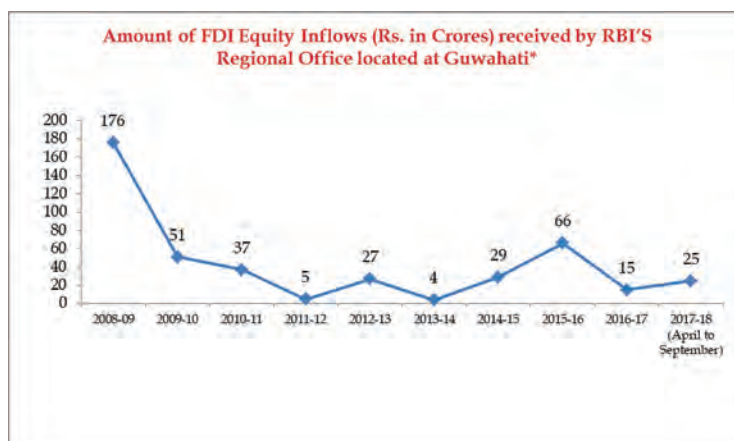


[Source: Employment and Unemployment Survey, 2011-12, NSSO]

Ranking of States in Ease of Doing Business

| S.No. | State | Score (%) |
|-------|------------------|--------------|
| 1. | WEST BENGAL | 88.89 |
| 2. | HARYANA | 88.35 |
| 3. | JHARKHAND | 87.80 |
| 4. | RAJASTHAN | 86.18 |
| 5. | GUJARAT | 85.37 |
| 6. | ANDHRA PRADESH | 85.37 |
| 7. | TELANGANA | 85.37 |
| 8. | MADHYA PRADESH | 84.55 |
| 9. | KARNATAKA | 83.74 |
| 10. | ODISHA | 82.93 |
| 11. | CHHATTISGARH | 82.66 |
| 12. | TAMIL NADU | 81.67 |
| 13. | HIMACHAL PRADESH | 81.49 |
| 14. | MAHARASHTRA | 79.67 |
| 15. | UTTAR PRADESH | 75.07 |
| 16. | ASSAM | 74.25 |
| 17. | UTTARAKHAND | 73.98 |
| 18. | BIHAR | 67.41 |
| 19. | PUNJAB | 50.00 |

| S.No. | State | Score (%) |
|-------|---------------------------|--------------|
| 20. | GOA | 48.21 |
| 21. | KERALA | 46.74 |
| 22. | JAMMU & KASHMIR | 29.86 |
| 23. | DAMAN & DIU | 25.16 |
| 24. | TRIPURA | 24.86 |
| 25. | DELHI | 23.46 |
| 26. | DADRA & NAGAR HAVELI | 17.03 |
| 27. | PUDUCHERRY | 14.36 |
| 28. | CHANDIGARH | 13.01 |
| 29. | NAGALAND | 7.60 |
| 30. | MIZORAM | 5.11 |
| 31. | ANDAMAN & NICOBAR ISLANDS | 1.55 |
| 32. | MANIPUR | 0.27 |
| 33. | SIKKIM | 0.27 |
| 34. | ARUNACHAL PRADESH | 0.00 |
| 35. | MEGHALAYA | 0.00 |
| 36. | LAKSHADWEEP | 0. |

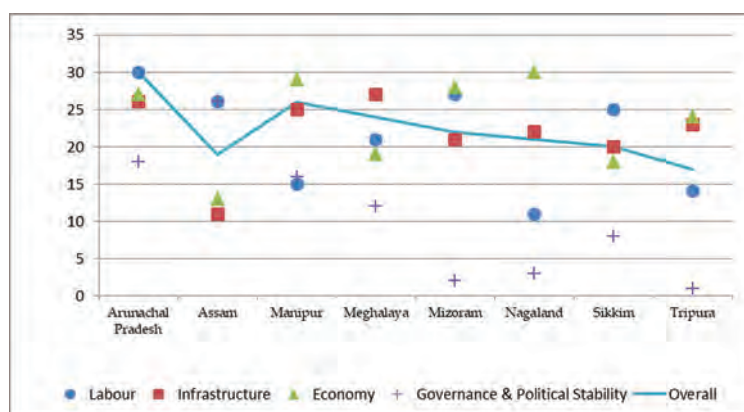


[Source: Department of Industrial Policy & Promotion]

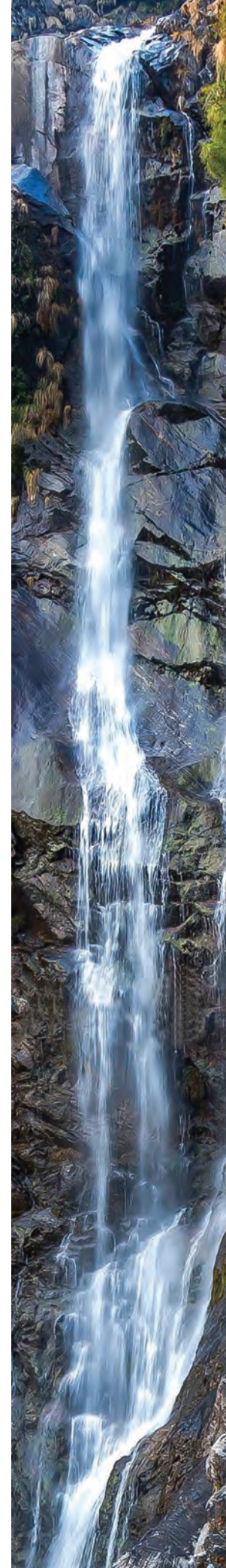
Ranks of North Eastern States under four fundamental pillars driving investment choices

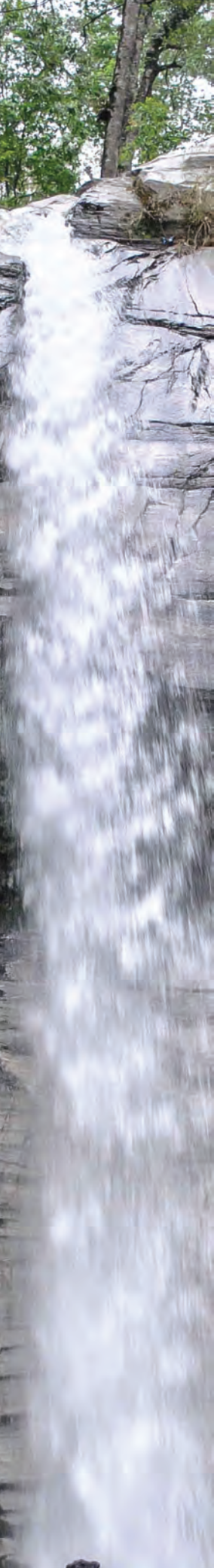
| State | Labour | Infrastructure | Economy | Governance & Political Stability | Overall |
|-------------------|--------|----------------|---------|----------------------------------|---------|
| Arunachal Pradesh | 30 | 26 | 27 | 18 | 30 |
| Assam | 26 | 11 | 13 | 26 | 19 |
| Manipur | 15 | 25 | 29 | 16 | 26 |
| Meghalaya | 21 | 27 | 19 | 12 | 24 |
| Mizoram | 27 | 21 | 28 | 2 | 22 |
| Nagaland | 11 | 22 | 30 | 3 | 21 |
| Sikkim | 25 | 20 | 18 | 8 | 20 |
| Tripura | 14 | 23 | 24 | 1 | 17 |

Note: The index covered all 29 States and one Union Territory



[Source: NCAER's Report on State Investment Potential Index, 2016]





Data on various indicators in respect of 14 aspirational districts identified by NITI Aayog

| S. No. | State | District | Area (Sq. KM) | Population of villages | %age of households having tap water connection | Total Road Length | Surface Road | % of villages electrified | Number of Schools | Post & telegraph office | Telephone exchanges | Hospital beds | Banks | |
|--------|-------------------|------------|---------------|------------------------|--|-------------------|--------------|---------------------------|-------------------|-------------------------|---------------------|---------------|-------|------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 1 | Assam | Dhubri | 2176 | 1949258 | 1,052 | 1.9 | 1153 | 862 | 99 | 3550 | 147 | 18 | 240 | 64 |
| 2 | | Goalpara | 1824 | 1008183 | 779 | 2.1 | 1549 | 860 | 90 | 2222 | 105 | 12 | 150 | 48 |
| 3 | | Barpeta | 2282 | 1693622 | 825 | 1.8 | 1785 | 1130 | 98 | 3263 | 166 | 18 | 510 | 83 |
| 4 | | Hailakandi | 1327 | 659296 | 330 | 17.3 | 473 | 269 | 94 | 1993 | 163 | 14 | 100 | 33 |
| 5 | | Baksa | 2457 | 950075 | 679 | 2.7 | 1073 | 814 | 74* | 2233 | 129 | 10 | 150 | 37 |
| 6 | | Darrang | 1585 | 928500 | 552 | 2.6 | 1067 | 660 | 98 | 1650 | 74 | 14 | 100 | 48 |
| 7 | | Udalguri | 2012 | 831668 | 791 | 9.7 | 1829 | 531 | | 1637 | 103 | 10 | 150 | 31 |
| 8 | Manipur | Chandel | 3313 | 144182 | 430 | 19.2 | 1474.73 | 262.14 | 82.99 | 373 | 28 | 4 | 114 | 9 |
| 9 | Meghalaya | Ri- Bhoi | 2448 | 258840 | 579 | 47.9 | 863.31 | 606.373 | 87.22 | 1265 | 44 | 6 | 270 | 37 |
| 10 | Mizoram | Mamit | 3025 | 86364 | 86 | 25.6 | 881.05 | 600.845 | 89.50 | 347 | 36 | 4 | 120 | 10 |
| 11 | Nagaland | Kiphire | 1130 | 74004 | 90 | 78.3 | 665.11 | 271.7 | 94.79 | 142 | 14 | 1 | 68 | 3 |
| 12 | Sikkim | East | 954 | 283583 | 114 | 85 | 1498.47 | 825.709 | 100 | 234 | 15 | 27 | 990 | 85 |
| 13 | Tripura | Dhalai | 2400 | 378230 | 148 | 20.2 | 1605.98 | 1381.915 | 94 | 877 | 70 | 9 | 486 | 43 |
| 14 | Arunachal Pradesh | Namsai | 5212*** | 145726*** | 286*** | 28.9** | 951.79 | 544.52 | 96 | 226 | 3 | 3 | 98 | 8 |

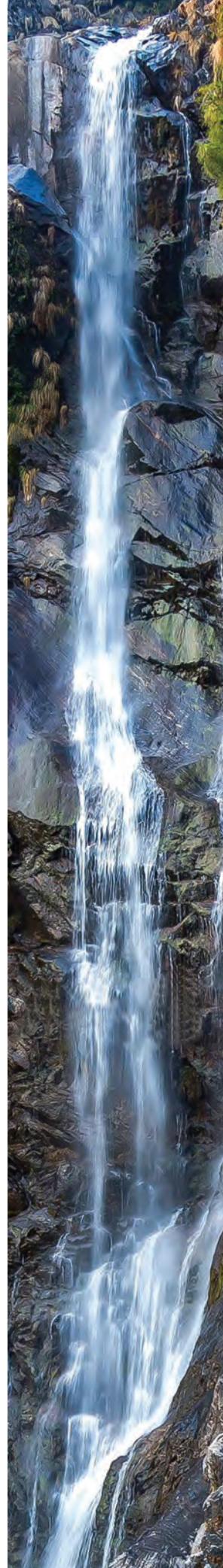
Note: *combined figure for Nalbari and Baksa; **combined figures for Namsai and Lohit.

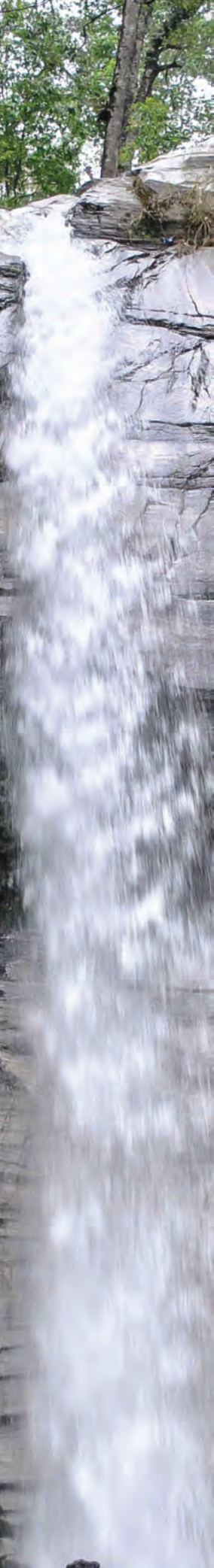
Source: Columns (4), (5), (6) and (7) - Census 2011; For the rest of the indicators, the values have been given by the State Governments for the year 2015-16.

PRADHAN MANTRI MUDRA YOJANA (PMMY)

[Amount Rs. in Crore]

| S.No. | State | Total From 08.04.2015 to 31.03.2016 | | | Total From 01.04.2016 to 31.03.2017 | | | Total From 01.04.2017 to 02.02.2018 | | | Total From 08.04.2015 to 02.02.2018 | | |
|--------------|--------------------------|--|----------------|----------------|--|----------------|----------------|--|----------------|----------------|--|----------------|-----------------|
| | | No of A/Cs | Sanctioned | Disbursement | No of A/Cs | Sanctioned | Disbursement | No of A/Cs | Sanctioned | Disbursement | No of A/Cs | Sanctioned | Disbursement |
| 1 | Arunachal Pradesh | 4625 | 74.38 | 71.62 | 6109 | 81.46 | 78.67 | 5976 | 72.27 | 70.1 | 16710 | 228.11 | 220.39 |
| 2 | Assam | 427272 | 1817.62 | 1728.46 | 1255754 | 4908.3 | 4824.54 | 1207180 | 4701.53 | 4648.19 | 2890206 | 11427.45 | 11201.19 |
| 3 | Manipur | 24021 | 131.42 | 120.03 | 21865 | 156.05 | 142.47 | 13368 | 110.84 | 102.57 | 59254 | 398.31 | 365.07 |
| 4 | Meghalaya | 19151 | 166.48 | 162.41 | 23915 | 189.97 | 185.74 | 19994 | 141.28 | 138.28 | 63060 | 497.73 | 486.43 |
| 5 | Mizoram | 7772 | 86.5 | 77.78 | 6973 | 101.2 | 90.31 | 7963 | 104.06 | 96.71 | 22708 | 291.76 | 264.8 |
| 6 | Nagaland | 5134 | 85.89 | 76.54 | 11051 | 114.06 | 103.83 | 11336 | 104.42 | 96.9 | 27521 | 304.37 | 277.27 |
| 7 | Sikkim | 6889 | 59.53 | 54.61 | 19865 | 99.88 | 96.54 | 18195 | 90.76 | 88.04 | 44949 | 250.17 | 239.19 |
| 8 | Tripura | 68146 | 372.06 | 337.26 | 253807 | 999.42 | 968.55 | 275516 | 1030.21 | 1009.26 | 597469 | 2401.69 | 2315.07 |
| Total | | 563010 | 2793.88 | 2628.71 | 1599339 | 6650.34 | 6490.65 | 1559528 | 6355.37 | 6250.05 | 3721877 | 15799.6 | 15369.41 |





Pradhan Mantri Jan Dhan Yojana (PMJDY) in NER:
State-wise account opening Report as on 07/02/2018

| S.No | State Name | Beneficiaries at rural/semi-urban centre bank branches | Beneficiaries at urban/metro | No Of Rural-Urban Female centre bank branches | Total Beneficiaries | Balance in beneficiary accounts (in crore) | No. of RuPay cards issued to beneficiaries |
|------|-------------------|--|------------------------------|---|---------------------|--|--|
| 1 | Arunachal Pradesh | 1,51,388 | 1,00,483 | 1,39,458 | 2,51,871 | 75.26 | 1,96,379 |
| 2 | Assam | 96,26,424 | 30,54,727 | 73,94,672 | 1,26,81,151 | 2,915.94 | 1,00,35,675 |
| 3 | Manipur | 3,61,648 | 4,28,644 | 4,29,021 | 7,90,292 | 185.6 | 6,41,140 |
| 4 | Meghalaya | 3,49,023 | 66,540 | 2,48,293 | 4,15,563 | 200.39 | 2,43,554 |
| 5 | Mizoram | 98,751 | 1,66,560 | 53,089 | 2,65,311 | 48.51 | 90,002 |
| 6 | Nagaland | 1,01,212 | 1,16,355 | 1,15,795 | 2,17,567 | 37.32 | 1,74,810 |
| 7 | Sikkim | 65,430 | 23,334 | 45,696 | 88,764 | 28.44 | 68,678 |
| 8 | Tripura | 5,92,598 | 2,31,889 | 4,54,283 | 8,24,487 | 680.93 | 6,45,302 |
| | Total | 1,13,46,474 | 41,88,532 | 88,80,307 | 1,55,35,006 | 4172.39 | 1,20,95,540 |

Source: Pradhan Mantri Jan Dhan Yojana (PMJDY) website.

**Percentage of population below poverty line for the years
2004-05 and 2011-12 as per Tendulkar Methodology**

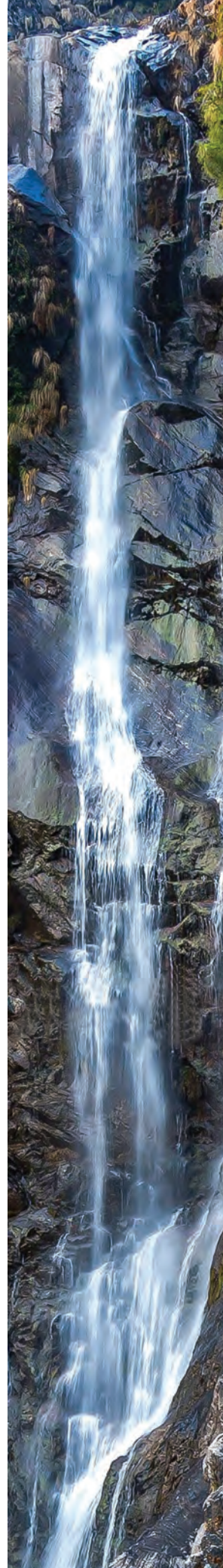
| State | 2004-05 | 2011-12 |
|-------------------|--------------|--------------|
| Arunachal Pradesh | 31.10 | 34.67 |
| Assam | 34.40 | 31.98 |
| Manipur | 38.00 | 36.89 |
| Meghalaya | 16.10 | 11.87 |
| Mizoram | 15.30 | 20.40 |
| Nagaland | 9.00 | 18.88 |
| Sikkim | 31.10 | 8.19 |
| Tripura | 40.60 | 14.05 |
| India | 37.20 | 21.92 |

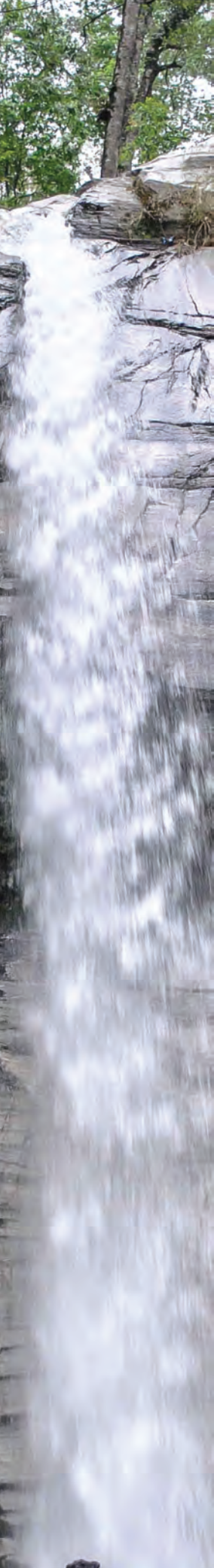
Source: Report of the Expert Group, 2014 constituted by Planning Commission

**Distribution of Employment in
Agricultural and Non-agricultural Establishments**

| State/UT | Agricultural establishments | Non-agricultural establishments |
|-------------------|-----------------------------|---------------------------------|
| Arunachal Pradesh | 1215 | 107721 |
| Assam | 380869 | 3572694 |
| Manipur | 46886 | 362731 |
| Meghalaya | 14937 | 274494 |
| Mizoram | 21252 | 100974 |
| Nagaland | 3233 | 158585 |
| Sikkim | 6718 | 84562 |
| Tripura | 27865 | 376159 |
| India | 22882501 | 108411367 |

Source: Sixth Economic Census (Survey period - January, 2013 to April, 2014), Central Statistics Office.





Comparative Statement of socio-economic development indices of NER vis-à-vis all India in terms of various indicators like health, education, poverty alleviation, income, unemployment, power and population growth

| S.No. | States | Population (in lakh) | Growth rate (Rs.) | Income Ratio | Poverty Estimates for 2011-12 ² | Infant Mortality Rate, 2016 (IMR) ³ | Percentage of children under 5 years who are underweight ⁴ | Percentage of children under 5 years who are stunted ⁴ | Literacy rate (Census, 2011) | Gross Enrolment Ratio at Primary level ⁵ | Unemploy- ment Rate (per 1000) for persons of age 15-59 years ⁶ | Percentage of villages electrified (As on 31.03. 2017) ⁷ |
|-------|-------------------|-------------------------|----------------------|-----------------|---|--|--|--|---------------------------------------|---|--|---|
| 1 | Arunachal Pradesh | 14 | 29.95 | 87,966 | 34.67 | 36 | 19.5 | 29.4 | 65.38 | 126.76 | 23 | 76.63 |
| 2 | Assam | 312 | 15.39 | 44,809 | 31.98 | 44 | 29.8 | 36.4 | 72.19 | 106.11 | 48 | 97.51 |
| 3 | Manipur | 27 | 16.92 | 44,101 | 36.89 | 11 | 13.8 | 28.9 | 76.94 | 130.85 | 40 | 96.64 |
| 4 | Meghalaya | 30 | 1.21 | 55,936 | 11.87 | 39 | 29 | 43.8 | 74.43 | 140.9 | 8 | 96.44 |
| 5 | Mizoram | 11 | 55.14 | 85,056 | 20.4 | 27 | 11.9 | 28 | 91.33 | 122.99 | 33 | 97.44 |
| 6 | Nagaland | 20 | 18.25 | 60,372 | 18.88 | 12 | 16.8 | 28.6 | 79.55 | 99.5 | 187 | 99.71 |
| 7 | Sikkim | 6 | 17.07 | 1,80,675 | 8.19 | 16 | 14.2 | 29.6 | 81.42 | 102.87 | 12 | 100.00 |
| 8 | Tripura | 37 | 30.60 | 58,888 | 14.05 | 24 | 24.1 | 24.3 | 87.22 | 107.96 | 136 | 100.00 |
| | All NE | 456 | 17.64 | | | | | | 74.57 | | | 94.88 |
| | All-India | 12101 | 20.61 | 72,862 | 21.92 | 34 | 35.7 | 38.4 | 72.98 | 99.21 | 23 | 99.25 |

1: Central Statistics Office; Base year 2011-12. Values for Sikkim are provisional.

2 As per methodology recommended by Report of Expert Group, 2014 constituted by Planning Commission.

3: SRS Bulletin, 2016, ORGI.

4: NFHS - 4, 2015-16;

5: Flash Statistics 2015-16, District Information System for Education (DISE).

6: NSS, 2011-12.

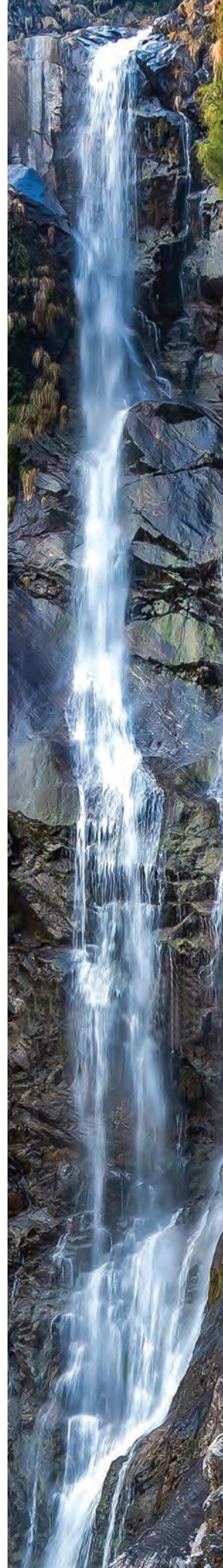
7: Percentage of villages electrified – Central Electricity Authority.

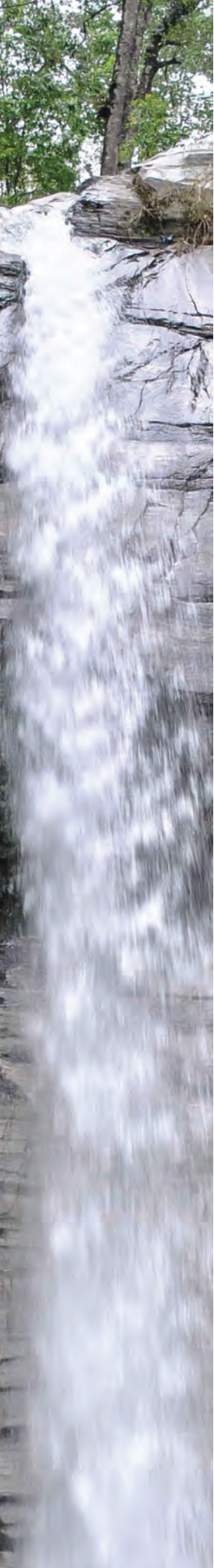
Comparative Statement of various development indices of NER vis-a-vis all India over a period of time:

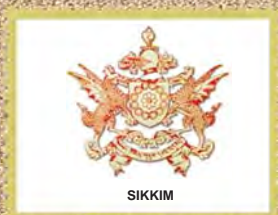
| State | Area (Sq. Km) | Literacy Rate | | Infant Mortality Rate (IMR) | | Percentage of children under 5 years who are underweight | | Road length (km/1000 sq. km. area) | Per Capita Net State Domestic Product (constant prices) | | |
|-------------------|---------------|---------------|-------|-----------------------------|------|--|---------|------------------------------------|---|----------|----------|
| | | 2001* | 2011 | 2005-06* | 2016 | 2005-06 | 2015-16 | 2002* | As on 31.03.2016 | 2011-12 | 2014-15 |
| Arunachal Pradesh | 83743 | 54.3 | 65.38 | 61 | 36 | 32.5 | 19.5 | 219.3 | 366.5 | 73,068 | 87,966 |
| Assam | 78438 | 64.3 | 72.19 | 66 | 44 | 36.4 | 29.8 | 1140.9 | 4201.0 | 41,142 | 44,809 |
| Manipur | 22327 | 70.5 | 76.94 | 30 | 11 | 22.2 | 13.8 | 512.1 | 1109.7 | 39,762 | 44,101 |
| Meghalaya | 22429 | 62.6 | 74.43 | 45 | 39 | 48.8 | 29 | 426.5 | 968.7 | 60,013 | 55,936 |
| Mizoram | 21081 | 88.8 | 91.33 | 34 | 27 | 19.9 | 11.9 | 229.8 | 384.6 | 57,654 | 85,056 |
| Nagaland | 16579 | 66.6 | 79.55 | 38 | 12 | 25.2 | 16.8 | 1267.9 | 2178.3 | 53,010 | 60,372 |
| Sikkim | 7096 | 68.8 | 81.42 | 34 | 16 | 19.7 | 14.2 | 284.4 | 1161.6 | 1,58,667 | 1,80,675 |
| Tripura | 10486 | 73.2 | 87.22 | 52 | 24 | 19.7 | 24.1 | 1554.1 | 3754.1 | 47079 | 58,888 |
| NER | 262179 | 68.5 | 74.57 | 45# | 26# | | | 660.9 | 1901.5 | | |
| India | 32,87,24 | 64.8 | 72.98 | 57 | 34 | 42.5 | 35.7 | 755.4 | 1430.8 | 63462 | 72,862 |

* Values taken from Vision 2020 Document; # Simple Average

Source: Literacy Rate - Census 2011; IMR- SRS Bulletin 2016, ORGI; Road Length - MoRTH; and Per Capita NSDP - CSO; Percentage of children under 5 years who are underweight - NFHS -4, 2015-16.







Government of India
Ministry of Development of North Eastern Region
New Delhi
Website : www.mdoner.gov.in