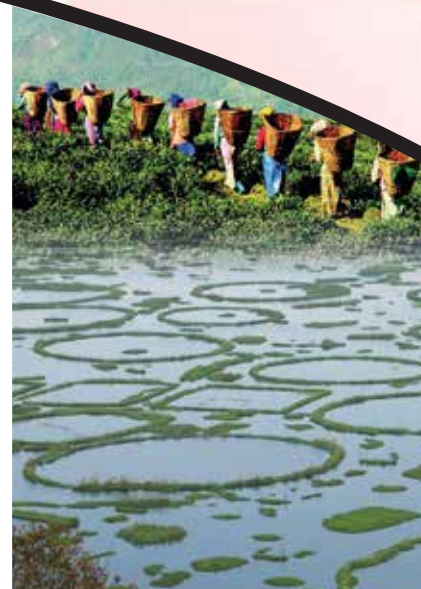
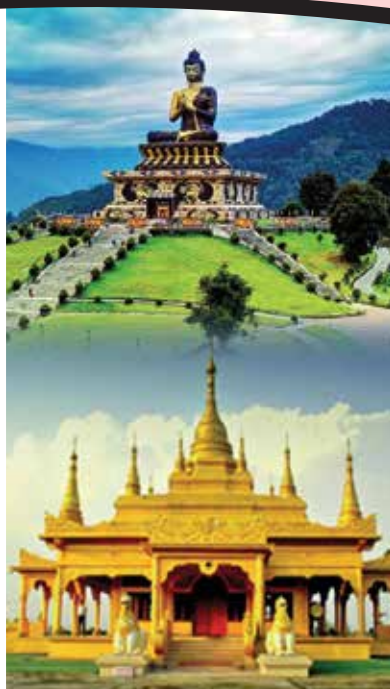
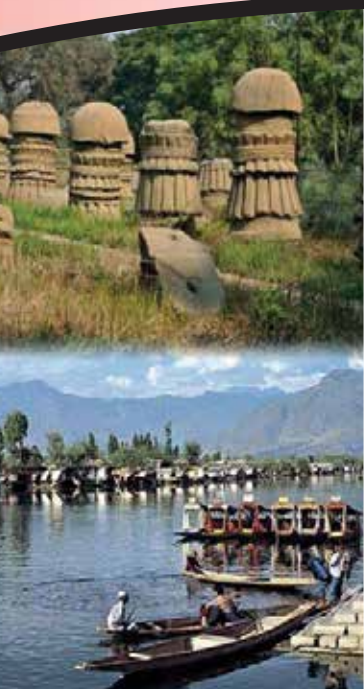




**Ministry of
Development of North Eastern Region
Government of India**

**ANNUAL REPORT
2018-19**





MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
GOVERNMENT OF INDIA

ANNUAL REPORT 2018-19



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Acronyms/Abbreviations

ADB	Asian Development Bank
AEP	Act East Policy
AIIB	Asian Infrastructure Investment Bank
APCs	Agriculture Production Commissioner
AYUSH	Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy
BE	Budget Estimate
BFCs	Business Facilitation Centres
BG	Broad Gauge
BPO	Business Processing Outsourcing
BTC	Bodoland Territorial Council
CBD	Convention on Biodiversity
CBOs	Community Based Organizations
CBTC	Cane & Bamboo Technology Centre (CBTC)
CCA-NER	Climate Change Adaptation North Eastern Region
CCEA	Cabinet Committee on Economic Affairs
CDPs	Community Development Plans
CPSEs	Central Public Sector Enterprises
CSIR-NEIST	Council of Scientific and Industrial Research- North East Institute of Science and Technology
CSR	Corporate Social Responsibility
CSS	Centrally Sponsored Scheme
CVC	Central Vigilance Commission
CVO	Chief Vigilance Officer





DAPSC	Development Action Plan for Scheduled Castes
DAPST	Development Action Plan for Scheduled Tribes
DBT	Direct Benefit Transfer
DEA	Department of Economic Affairs
DHATC	Dima Hasao Autonomous Territorial Council
DHD	Dima Hasao Daogah
DIPP	Department of Industrial Policy & Promotion (renamed as Department for Promotion of Industry and Internal Trade)
DPR	Detailed Project Report
DoNER	Development of North Eastern Region
DoP&T	Department of Personnel and Training
DPE	Department of Public Enterprises
EAP	Externally Aided Projects
EFC	Expenditure Finance Committee
FPOs	Farmer Producer Organizations
GBS	Gross Budgetary Support
GiZ	Deutsche Gesellschaft für Internationale Zusammenarbeit
GoI	Government of India
ICAR	Indian Council of Agricultural Research
ICC	Internal Complaints Committee
IKI	India-Japan Coordination Forum
IMC	Inter Ministerial Committee
IT & ITES	Information Technology & IT Enabled Services
JICA	Japan International Cooperation Agency
KAATC	Karbi Anglong Autonomous Territorial Council
KfW	Kreditanstalt für Wiederaufbau (a German State-owned development bank)
MAPs	Medicinal & Aromatic Plants
MEA	Ministry of External Affairs
MG	Meter Gauge

MHA	Ministry of Home Affairs
MFI	Micro Finance Institutions
MOVCDNER	Mission Organic Value Chain Development for NER
MoC	Memorandum of Cooperation
MoS	Memorandum of Settlement
MoS (I/C)	Minister of State (Independent Charge)
MoU	Memorandum of Understanding
MSME	Micro, Small, Medium Enterprises
NACO	National AIDS Control Organizations
NBFCs	Non Banking Financial Company
NEC	North Eastern Council
NEDFi	North East Development Finance Corporation Ltd.
NAFED	National Agricultural Cooperative Marketing Federation of India
NEHHDC	North Eastern Handicraft and Handloom Development Corporation Ltd.
NELPS	North East Livelihood Promotion Society
NER	North Eastern Region
NERAMAC	North Eastern Regional Agricultural Marketing Corporation
NERCORMP	North Eastern Region Community Resource Management Project
NERLP	North East Rural Livelihood Project
NERSDS	North East Road Sector Development Scheme
NESIDS	North East Special Infrastructure Development Scheme
NESRIP	North Eastern States Roads Investment Programme
NEVCF	North East Venture Capital Fund
NLCPR	Non Lapsable Central Pool of Resources
NSSO	National Sample Survey Office
OL	Official Language
ONE	Organic North East
PFMS	Public Financial Management System





PGs	Producer Groups
POs	Producer Organizations
PSA	Principal Scientific Adviser
QR	Quick Resource
RBI	Reserve Bank of India
RCs	Resident Commissioners
RE	Revised Estimate
RGIIM	Rajiv Gandhi Indian Institute of Management
RSC	Remote Sensing Centre
RuTAG	Rural Technology Action Group
SCRAC	State Remote Sensing Applications Centres
SEWA	Self Employed Women's Association
SESTA	Seven Sisters Development Assistance
SHG	Self Help Group
SIDF	Social and Infrastructure Development Fund
SLEC	State Level Empowered Committee
SLSC	State Level Steering Committee
STINER	Science & Technology Intervention North Eastern Region
S&T	Science & Technology
TRIFED	Tribal Cooperative Marketing Development Federation of India
UC	Utilization Certificate
UPDS	United People's Democratic Solidarity
VOs	Vigilance Officers

Overview

The Department of Development of North Eastern Region (DoNER) was set up in 2001 to coordinate the developmental efforts in the North Eastern Region (NER). It was converted into a full-fledged Ministry in 2004. It is the only Ministry with a territorial jurisdiction.

Ministry of DoNER aims to give focused attention to address the special needs of the NE region. It coordinates with various Ministries/ Departments primarily concerned with development activities in NER. However, respective Ministries/ Departments remain responsible for implementation of programmes in their respective fields. The Ministry implements various schemes including schemes of Non-Lapsable Central Pool of Resources (NLCPR) that has been restructured as North East Special Infrastructure Development Scheme (NESIDS) and Special Packages through State Governments of NER and some Central Ministries.

The North Eastern Council (NEC), Shillong, which was set up in 1971, is under the administrative control of Ministry of DoNER. It

is a statutory Regional Planning Body, which provides financial assistance for a variety of projects including infrastructure projects like construction of roads, improving air connectivity, etc., through State Governments.

There are two Central Public Sector Enterprises (CPSEs) under M/o DoNER, namely, North Eastern Handicrafts and Handlooms Development Corporation Ltd. (NEHHDC) and North Eastern Regional Agricultural Marketing Corporation Ltd. (NERAMAC). The objective of NEHHDC is to develop and promote Handicrafts and Handlooms and allied products of the North Eastern Region and the development of artisans and weavers. NERAMAC is playing the role of a dynamic and vibrant marketing organization, supporting farmers/producers of NE getting remunerative prices for their produce and enhancing the agricultural, procurement, processing and marketing infrastructure of NER.

The Organizational Chart of the Ministry is given at **Annexure – I**.





I.1 Coordination with Central Ministries and Departments

I.1.1 Gross Budgetary Support (GBS): Earmarking of Union Budget by Central Ministries/ Departments for North Eastern Region

In October 1996, the Central Government announced 'New initiatives for the North Eastern Region (NER)', one of these measures announced was the policy decision to earmark at least 10% of Plan Budgets of the Central Ministries/ Departments for the development of NE States. Accordingly, it was decided that Central Ministries/Departments, unless specifically exempted, will set apart 10% of their Plan Gross Budgetary Support (GBS) for the NER to ensure a quantum jump in budgetary resource flows to the region and to fill the backlog and gaps in basic minimum service and infrastructure. Subsequently, allocation of funds for the NER is being done annually on lump sum basis by the non-exempted Central Ministries/Departments at the BE/RE stage under Major Heads 2552 (for revenue expenditure), 4552 (for capital expenditure) and 6552 (for loan expenditure) expended under their respective functional schemes. These schemes may either be in the form of direct intervention by the Ministries/Departments or through their institutions/agencies or may even be through the concerned State Governments.

In order to bring about significant

simplification and transparency in presentation of the information regarding Ministry/Department-wise budget allocation for the North East, the Central Government in 2014-15 introduced a separate statement, namely Statement 23 of Expenditure Budget Vol. I in the Union Budget. With the availability of Statement 23, the BE allocation of the current year and BE/ RE allocation of the previous year by non-exempted Ministries/ Departments is readily accessible on Ministry of Finance website <http://www.finmin.nic.in>.

In the Budget 2017-18, several changes were introduced, e.g. dispensing with the distinction between Plan and Non-Plan expenditure, adoption of revenue/ capital classification, merger of Railway Budget with Union Budget, etc. In addition, the earmarking for NER is reflected through Statement II of Expenditure Profile of the Union Budget, as against Statement 23 of Expenditure Budget Vol. I earlier. Statement II is a summation of Budget Heads 2552 and 4552. Another major change effected is discontinuation of block grants. To mitigate dislocation, some Ministries, including Ministry of Development of North Eastern Region (MDoNER), have special dispensation until year 2020 to carry out their schemes under Budget Head 3601.

As per the Statement II, a total of Rs. 47,087.95 crore was allocated by 54 Central Ministries/Departments for NE Region during 2018-19 (RE), including MDoNER. Similarly, for the

current Financial Year 2019-20, the total budgetary allocation for the NER by non-exempted Ministries/Departments is Rs.59369.90 crore.

I.1.2. Monitoring expenditure by Central Ministries/Departments and Central Resource Pool for the North East (NLCPR)

MDoNER, being the nodal Ministry, is mandated to coordinate with various Ministries/Departments primarily concerned with development and welfare activities in the NER. Further, it monitors and keeps track of expenditure under mandatory 10% GBS by non-

exempted Ministries/Departments, since inception. This exercise is being undertaken on annual basis and the allocation & actual expenditure figures by respective Ministries/Departments are collected, compiled and forwarded annually to Ministry of Finance for vetting. The expenditure figures (provisional) until 2016-17 against RE earmarked for the NER have already been collected from the non-exempted Ministries/Departments and the same has been compiled. The annual expenditure relative to the earmarked allocation during the last three years is given in the Table I.1.

Table 1.1: Annual Expenditure relative to the earmarked allocation by non-exempted Ministries/Departments

Financial Year	Total Earmarked Funds at RE stage (Rs. Crore)	Expenditure of earmarked funds (Rs. Crore)	Expenditure as % of earmarked funds (%)	Number of Ministries/Departments reported
2016-17	32180.08	29367.90*	91.46	53
2017-18	40971.69	39753.41*	97.03	54
2018-19	47087.95	45518.14\$	96.67	54
2019-20	59369.90 (BE)			

* expenditure figures are provisional subject to final vetting by MoF.

\$ figures are releases of funds by 48 non-exempted ministries/departments reflected in PFMS releases to NER States; for rest 6 data taken from PFMS.

The Ministry-wise details of expenditure (provisional) during last three years are given at **Annexure-II**.

In 1997-98, when it was found that actual expenditure of Ministries/Departments for NER is less than the mandatory ceiling of 10%, the Government took the decision to create a "Central Resource Pool" into

which the unutilized portion of the 10% earmarked GBS will accrue at the end of the financial year. Since 1998-99, the annual surrendered amounts out of the earmarked outlays of all non-exempted Central Ministries/Departments for NER are being accounted as accruals to this Pool and the annual expenditure of the Ministry under the Non-Lapsable Central Pool of Resources Scheme are





being accounted as withdrawals from the Pool. The creation of NLCPR thus precedes the formation of the Ministry. The Resource Pool is a notional pool, maintained on a proforma basis by the Ministry of Finance. The Ministry of DoNER monitors Ministry-wise expenditure/surrendered amounts for the purpose of ascertaining the accrual to the NLCPR Pool in consultation with Ministry of Finance. The size of the cumulative pool was arrived at by adding surrendered amounts by non-exempted Ministries annually against the EAP and local/event specific adjusted RE allocation and deducting the amount spent under the NLCPR scheme of MDoNER, so as to constantly track the net accumulation in the NLCPR Pool. The Accretions to the NLCPR is Rs.14,696 crore until 2013-14(finalized).

However, Ministry of Finance, vide OM No. 2(4)-B(S)/2017 dated 31st August, 2017 (**Annexure - III**), revised the methodology of calculation of notional accretion to NLCPR. The new formula is as under:

- A. 10% of actual expenditure for Central Sector and Centrally Sponsored Schemes (net of EAPs + local/ even specific, if any) of a Ministry/ Department
- B. Actual Expenditure, including grant component of EAPs, incurred for the projects/Schemes, in NER & Sikkim
- C. Amount due for transfer to NLCPR= A-B.

Accordingly, MDoNER had also

calculated the notional accretion to NLCPR for FY 2014-15, 2015-16 and 2016-17(as per revised methodology) and requested Ministry of Finance for final vetting.

The Ministry of DoNER has also been delegated the authority to recommend/clarify on exemptions from mandatory 10% GBS provision on schemes/projects benefitting the NER by respective Ministries/ Departments. Partial exemptions for specific schemes have also been clarified.

Full utilization of the entire earmarked funds has been the endeavour of the Ministry and considering many unique features of the region and difficulties in applying criteria and eligibility conditions, the Ministry has requested all Ministries/Departments to do scheme-wise review and devise North East specific schemes from time to time. For instance, NER Textiles Promotion Scheme (NERTPS) of Ministry of Textiles, 10% Lump Sum Scheme of Ministry of Housing & Urban Affairs, NE-BPO scheme of Ministry of Electronics and Information Technology (MeitY), etc. are North East specific schemes of various Ministries/ Departments. All Ministries are also advised to fully utilize the allocations through inter-scheme re-appropriation which is possible at their level.

Re-appropriation Mechanism

Recently, MDoNER, vide OM No.2(1)-B(S)-2017 dated 05.05.2017

from Department of Economic Affairs (Budget Division) and OM No. 72(08)/PF II/2017 dated 05.05.17 from Department of Expenditure (**Annexure - IV**), has been delegated the powers to review the quarterly expenditure of non-exempted Ministries and recommend reallocation of likely surrender to those Ministries/ Departments who have the absorptive capacity to implement additional approved schemes/programmes within the financial year. This is also a step towards fuller utilization of allocation of resources for the North East.

Pursuant to this decision, review meetings were held under the chairpersonship of Secretary (MDoNER) on 26th & 27th September, 2017 to assess the utilization of the 10% GBS earmarked for NER and necessary proposals for inclusion in the supplementary demands for grants were sent to Department of Expenditure.

Ministry of DoNER had also forwarded the requests for additional funds of five (5) Ministries/Departments to Department of Expenditure, namely, Ministry of AYUSH, Department of Food & Public Distribution, Department of Health & Family Welfare, Department of Biotechnology and Ministry of Housing & Urban Affairs.

I.1.3 Other Coordination Activities

Coordinating role of the MDoNER emanates from monitoring

development projects for socio-economic development of the NER. The Ministry coordinates with various Central Ministries/Departments in respect of the development and welfare schemes/programmes implemented by them in the North Eastern Region. Besides, calling the progress of expenditure out of the earmarked outlay for NER, a set of Ministries/Departments has been assigned to senior officers of the Ministry for regular and continuous interactions with respective Ministries/ Departments. Moreover, all non-exempted Ministries/ Departments have appointed nodal officers in their respective Ministries to coordinate with MDoNER for expenditure of 10% GBS and to apprise about the major initiatives undertaken in NER.

In addition to the routine interactions, the Ministry also convened sectoral review meetings with key Ministries such as Railways, Road Transport & Highways, Civil Aviation, Power, Environment, Forest & Climate Change, Tourism etc. for effective implementation of schemes and time-bound completion of major infrastructure projects in NER. MDoNER is represented in Inter-Ministerial Groups of major Ministries such as MoRTH, Railways, MSME, Home, etc. and is also consulted at policy formation and project implementation stage through EFC/ SFC and Cabinet notes.

In order to fast track the development schemes /programmes in NER, a





greater synergy is required amongst the Central Ministries who are implementing own schemes. To achieve the best level of synergy and review issues involved in the implementation of Schemes/Programs in cross cutting areas, MDoNER has constituted several Inter-Ministerial Committees (IMCs). Currently there are six IMCs -Roads, Air Connectivity for up-scaling Tourism and Commerce & Trade in NER, Livelihood Programmes, Piggery Value Chain, Medicinal & Aromatic Plants (MAPs) and Health & Nutrition. Meetings of the IMCs are held regularly. Details of the IMC meetings held are as under:

IMC on Piggery Value Chain: As a follow up of interaction with farmers/ SHGs on the Foundation day program of ICAR-NRC on Pig at Rani, Assam on 04.09.2017, which was attended by Secretary, MDoNER and DG, ICAR, an Inter-Ministerial Committee (IMC) on Piggery Value Chain was constituted by MDoNER. The first IMC meeting was held under the Chairmanship of Secretary, MDoNER on 22.09.2017 in MDoNER. In this meeting, potential, challenges and way forward for Piggery value chain was deliberated. Some key gaps found were: need for hybrid Piglets, Scientific Rearing, Artificial Insemination, Vaccination, Modern Slaughter Houses etc.

IMC on Livelihood: To create synergy for ongoing livelihood development programs being implemented in the North Eastern Region, it was decided to constitute an Inter-Ministerial

Committee (IMC) for Livelihood in NER. In this regard, first meeting of the Inter-Ministerial Committee (IMC) for Livelihood in NER was held on 08.07.2016 under the chairmanship of Secretary, MDoNER.

IMC for Medicinal and Aromatic Plants (MAPs): In pursuance to the meeting held on 19.02.2018 between Secretary, MDoNER and Secretary, AYUSH, it was decided to set up an Inter-Ministerial Committee (IMC) on Medicinal and Aromatic Plants (MAPs) to create synergy in various programmes of Govt to enable medicinal and aromatic plants sector become vibrant and develop the resources to its potential. In this regard, first meeting of IMC on MAPs was held on 12.03.2018 in MDoNER, New Delhi.

IMC on Roads: An Inter-Ministerial Committee on Road Sector Schemes/ Programmes in North Eastern States was constituted on 03.03.2016 under the Chairpersonship of Secretary, MDoNER, by involving Ministry of Home Affairs, Ministry of Road Transport & Highways, Border Road Organization, Ministry of Rural Development, Ministry of Defence, NITI Aayog and NEC. The aim of the IMC on roads is to bring greater synergy and co-ordination among works being carried out in road sector schemes/ programmes by different Central Ministries/Departments and State Governments/Agencies in NER. IMC on Road has met three times to discuss various issues pertaining to road

sector of the North Eastern Region. The third meeting held on 05.07.2018 was co-chaired by Secretary, MoRTH and Secretary, MDoNER.

IMC on Air Connectivity for up-scaling Tourism and Commerce & Trade in NER: Inter-Ministerial Committee on Civil Aviation was constituted in order to fast track the development of infrastructure projects on airports in NER. IMC-Civil Aviation also envisages for greater synergy in ongoing efforts in development of aviation sector in NER and review issues involved in implementation of schemes/programmes. Since the day of constitution of IMC-Civil Aviation, 4 IMC meetings have been held and 4th IMC was held on 24.01.2019. In

the 4th IMC, inter alia, it was decided that with a view to provide broader scope, the IMC-Civil Aviation shall also include non-cargo & commerce for the NER. Accordingly, the instant IMC has been suitably renamed as Inter-Ministerial Committee (IMC) on Air Connectivity for up-scaling Tourism and Commerce & Trade in NER.

IMC on Health & Nutrition: On 01.11.2018, the Ministry of DoNER constituted an Inter-Ministerial Committee on Health & Nutrition under the Chairmanship of Secretary, MDoNER to review the measures undertaken for improving the health and nutritional status of the people of the North Eastern Region, and its first meeting was held on 07.12.2018.

Highlights of Initiatives undertaken by some Ministries in NER during 2018-19

Ministry of Civil Aviation

- Greenfield Airport, Pakyong, Sikkim has been completed and dedicated to the Nation by Hon'ble Prime Minister of India on 24.09.2018.

Ministry of MSME

- For development of North Eastern Region (NER), a special scheme has been framed under which setting up of Technology Centres at Tinsukia (Assam), Dimapur (Nagaland) and Agartala (Tripura) have been approved and work is in progress.

Ministry of Power

- Rs. 9865.75 crore projects in progress for strengthening / development of intra-state transmission & distribution systems in NER (including Sikkim).
- Electrification of 6379 villages and intensive electrification of 9822 villages completed.
- 130 towns IT enabled.
- 68.76 lakh LED bulbs distributed under UJALA scheme
- 99,895 LED streetlights installed under the SLNP scheme
- Rs. 9866 crore projects undertaken for strengthening/development of intra-state transmission.





Ministry of Railways

- Bogibeel Bridge, the longest Rail-cum-Road Bridge of India (4.94 Km long Bridge) across River Brahmaputra near Dibrugarh in the State of Assam, has been dedicated to the Nation by Hon'ble Prime Minister of India on 25.12.2018.

Ministry of Shipping

- IWAI, in collaboration with Assam Government has launched a new RO-RO facility connecting Neamati-Majuli island in Assam on 12th Oct 2018. The facility is being provided by IWAI vessel, Bhupen Hazarika having a capacity to carry 8 trucks and 100 passengers.
- The Ro-Ro facility traverses a distance of only 12.7 km on the river route which has cut down the circuitous road route of 423 km that trucks take from Neamati-Majuli Island via Tezpur Road Bridge.

Ministry of Tribal Affairs

- The Cabinet Committee on Economic Affairs, in its meeting held on 17th December, 2018, has decided that by the year 2022, every block with more than 50% ST population and at least 20,000 tribal persons, will have an Eklavya Model Residential School. Eklavya schools will be on par with Navodaya Vidyalayas and will have special facilities for preserving local art and culture besides providing training in sports and skill development.
- Accordingly, it is proposed to establish new EMRSs in the remaining 462 sub-districts by the year 2022. Of these 462 sub-districts, 119 belong to the North Eastern Region of the country, 5 in Arunachal Pradesh, 13 in Assam, 17 in Manipur, 38 in Meghalaya, 11 in Mizoram, 17 in Nagaland and 18 in Tripura.

Ministry of Road Transport & Highways

- Under the SARDP-NE including Arunachal Package of Roads and Highways, 421 km of road length having worth Rs.4,443 crore have been completed during the FY 2018-19 in the NER.

1.2 Schemes/ Initiatives and other highlights of Ministry of DoNER

1.2.1 Development of Physical and Social Infrastructure

The scheme of Non-Lapsable Central Pool of Resources (NLCPR) provides gap funding for creation of infrastructure in the States of North

Eastern Region (NER) including Sikkim. The NLCPR Scheme of the Ministry has been re-structured as North East Special Infrastructure Development Scheme (NESIDS) to meet the gaps in social and physical infrastructure in the region. NESIDS will be a 100% Central funded Scheme.

Under NLCPR-Central - a Central

Sector Plan scheme under which projects of Union Ministries/ Departments, which exceeds 10% GBS expenditure in a year, pertaining to subjects listed in the Union and Concurrent Lists, are being funded.

Hill Area Development Pilot Scheme for development of backward districts of Tamenglong and Noney in the State of Manipur has also been introduced to be implemented during 2018-19 to 2019-20.

Three Special Development Packages, namely, Bodoland Territorial Council (BTC), Dima Hasao Autonomous Territorial Council (DHATC) and Karbi Anglong Autonomous Territorial Council (KATC) are also being implemented in Assam to meet the aspirations of the people of the areas under the Sixth Schedule of the Constitution.

Social and Infrastructure Development Fund (SIDF) is intended for Arunachal Pradesh and other remote, hilly, border areas with tribal population facing special problems that cannot be tackled through normal Schemes.

North Eastern States Roads Investment Programme (NESRIP), approved in 2011, envisaged construction/upgradation of total 433.42 Km long roads in 6 North Eastern States of Assam, Manipur, Meghalaya, Mizoram, Sikkim and Tripura.

The North East Road Sector Development Scheme (NERSDS) Scheme was launched by the Ministry of DoNER during 2015-16

and a sum of Rs. 450.00 crore was approved for the scheme till March, 2017. Thereafter, the proposal for extension of Scheme beyond March, 2017 till March, 2020 was considered and approved by the Cabinet on 28th March, 2018. NERSDS has since been transferred to North Eastern Council (NEC) for implementation.

The Government in July, 2018 made Hon'ble Union Minister of Home Affairs as ex-officio Chairman of the North Eastern Council (NEC) and Hon'ble Minister of State (I/C), MDoNER as Vice Chairman of the Council.

The 67th Plenary of the North Eastern Council was conducted at the State Convention Centre, Pinewood Hotel, Shillong on the 9th and 10th July 2018. During the two day session, the performance of the NEC during the year 2017-18 was reviewed and Annual Plan for 2018-19 was also discussed. Apart from this, presentations on issues critical to the development of the North Eastern Region such as Doubling Farmers' Income by 2022, Gram Swaraj Abhiyan, Catchment area treatment through afforestation, Bamboo Mission, Science and Technology Interventions, Poshan Abhiyan and Ayushman Bharat were made by the respective Ministries of the Government of India. Connectivity, Agriculture, Health and Livelihoods were discussed in detail and the states were encouraged to take advantage of the many Central Government schemes in these sectors to trigger the





transformation of the North Eastern states, especially in the most backward Aspirational Districts of the Region. The Plenary also approved the NEC Revised Guidelines including the focus area for NEC intervention and the revised procedure for identification and sanction of projects.

For a better functional integration between M/o DoNER and NEC, Secretary, DoNER has been made the ex-officio Member, North Eastern Council and Secretary, North Eastern Council as ex-officio Additional Secretary in the Ministry of DoNER.

There are two CPSEs under MDoNER, namely, North Eastern Handicrafts and Handlooms Development Corporation Ltd. (NEHHDC) and North Eastern Regional Agricultural Marketing Corporation (NERAMAC).

- NEHHDC aims at developing and promoting Handicrafts and Handlooms and allied products of the NER by providing market linkages to artisans and weavers through exhibitions, trade bazaars and other various events etc.
- NERAMAC has been operating mainly in food processing and trading in Agricultural produce. Initiatives have been taken for enhancing its scope through e-auctions, aggregator function, organic certification, marketing and promotional activities etc.

1.2.2 Livelihoods & Entrepreneurship

Ministry of DoNER is implementing World Bank assisted North East

Rural Livelihood Project (NERLP) in the four States namely Mizoram, Nagaland, Sikkim and Tripura for a period of 5 years (extended upto September, 2019) with a total project cost of Rs.683.2 crore, wherein Govt's contribution is 10%. The objective of the project is to improve rural livelihoods, especially that of women, unemployed youth and the most disadvantaged in these four States. Self Help Group (SHG) being the primary institution and base for all development interventions, formation of SHGs has been completed in all 11 project districts across 1645 villages. As against the original target of forming 26,000 SHGs, the total number of SHGs formed has gone up to 28,154. SHGs have further been federated at village level called village level SHG Federations- the total number of SHG Federations formed so far being 1,213 as against the target of 1,200.

The North Eastern Region Community Resource Management Project (NERCORMP) is running under North Eastern Region Community Resource Management Society (NERCRMS) (A registered Society under North Eastern Council). The objective of NERCORMP is to improve the livelihoods of vulnerable groups in a sustainable manner through improved management of their resource base in a way that contributes to preservation and restoration of the environment.

Ministry of DoNER provides interest free loans to North East Development Finance Corporation Ltd (NEDFi) to

catalyse industrial growth and nurture entrepreneurship in the North East Region.

I.2.3 Innovative Practices

The NLCPR (Non-Lapsable Central Pool of Resource) project portal viz. <https://nlcpr.mdoner.gov.in> has recently been revamped with various features and further integrated with MyDoNER Mobile app to facilitate citizen to participate in the program. This project portal has been utilised to streamline the entire eco-system of the project i.e. pre-sanction, post-sanction with follow up actions.

A Mobile App - 'My DoNER' App has been upgraded with NLCPR and NEC projects with geo-codes to display in Google map along with details of projects. Other features include crowd sourcing, automatic visibility of projects with 25 km radius of current location, search by sector, state, district, Quick Response (QR) code, PIN code, etc. It facilitates Department officials and citizens to upload geo-tagged photographs of projects.

DBT portal covering four schemes on Direct Beneficiary Transfer and NGO portal which is integrated with NITI Aayog's NGO Darpan portal have also been developed.

e-Office application has been implemented since 2016 in this Ministry and extended to cover the

NEC located at Shillong, Meghalaya.

I.2.4 Budget Allocation and Expenditure of MDoNER

As against Budgetary Allocation of Rs.3000 crore, the Revised Estimates were reduced to Rs.2629.48 crore, out of which Rs.1960.66 crore were spent in various Schemes of the Ministry during 2018-19. The Scheme-wise budget allocation and expenditure of Ministry of DoNER during 2018-19 is given at Annexure – V.

I.2.5 Welfare of Scheduled Castes and Scheduled Tribes

Earmarking of funds by the MDoNER in respect of Development Action Plan for Scheduled Castes (DAPSC) (erstwhile Scheduled Castes Sub Plan) was fixed at 4.30%, whereas the same in respect of Development Action Plan for Scheduled Tribes (DAPST) (erstwhile Tribal Sub Plan) was 8.60% for the FY 2018-19.

During the FY 2018-19, out of the allocated budget of Rs.128.40 crore under DAPSC, an expenditure of Rs.59.45 crore has been incurred while under the DAPST, an expenditure of Rs.567.13 crore has been incurred out of the allocated budget of Rs.527.25 crore during the FY 2018-19. The details of DAPSC are given in Table I.3 and of DAPST in Table I.4 as under:



Table 1.3: Expenditure under Development Action Plan for Schedule Castes (DAPSC) for FY 2018-19

(Rs. in Cr.)

S. No.	Name of Schemes	Total Outlay (BE)	Amount allotted under DAPSC	Expenditure incurred under		Percentage of Expenditure under DAPSC to Total Expenditure
				Total Plan	Total DAPSC	
1	Schemes of NEC-Revenue (MH -2552)	321.00	38.40	352.56	0	0
2	NEC- Special Development Project(MH-3601)	505.00	60.00	428.25	32.55	7.60
3	Central Pool of Resources for North Eastern Region and Sikkim (NLCPR State) (MH -3601)	690.00	0.00	449.63	0	0
4	NESIDS-Programme (MH 2552)	130.00	30.00	93.93	26.90	28.64
Total		1646.00	128.40	1324.37	59.45	4.49

Table 1.4: Expenditure under Development Action Plan for Scheduled Tribes (DAPST) for FY 2018-19

(Rs. in Cr.)

S. No.	Name of Schemes	Total Outlay (BE)	Amount allotted under DAPST	Expenditure incurred under		Percentage of Expenditure under DAPST to Total Expenditure
				Total Plan	Total DAPST	
1	Schemes of NEC-Revenue (MH -2552)	321.00	52.25	352.56	148.7	42.18
2	Schemes of NEC-Capital (MH-4552)	40.00	5.00	9.16	0.00	0.00
3	NEC- Special Development Project(MH-3601)	505.00	100.00	428.25	99.41	23.21
4	Total Schemes of NEC	866.00	157.25	789.97	248.11	31.41
5	Central Pool of Resources for North Eastern Region and Sikkim (NLCPR State) (MH -3601)	690.00	200.00	449.63	194.95	43.36
6	NESIDS-Programme (MH 2552)	130.00	20.00	93.93	14.07	14.98

7	NESIDS-Hill Area Development Programme((MH 3601)	30.00	30.00	0.00	0.00	0.00
8	North East Region Livelihood Project – EAP (MH- 2552)	180.00	90.00	90.00	90.00	100.00
9	Special Development Package for BTC (MH-3601)	20.00	10.00	0.00	0.00	0.00
10	Special Development Package for KAATC (MH-3601)	40.00	10.00	39.6300	10.00	25.23
11	Special Development Package for DHTC (MH-3601)	20.00	10.00	12.00	10.00	83.33
Total		1976	527.25	1475.16	567.13	38.45

1.2.6 Output-Outcome Framework

Under the Outcome Based Monitoring Framework, MDoNER has undertaken the exercise of identification of output and outcome indicators with respect of its various Schemes/ Programmes for the FY 2018-19. The final list of output-outcome indicators has been finalized in consultation with NITI Aayog. The Ministry of DoNER has sent the Quarterly & Annual progress for its schemes for FY 2018-19 and Financial targets & Annual targets for FY 2019-20 to NITI Aayog.

1.2.7 NITI Forum for North East

NITI Forum for North East has been constituted under the Chairmanship of Hon'ble Vice Chairman, NITI Aayog and Co-Chairmanship of Hon'ble Minister of State (I/C), MDoNER. The members of the forum include CEO, NITI Aayog, Chief Secretaries of North Eastern States, Secretaries of key Ministries/ Departments, retired bureaucrats, economists and academicians. The terms of reference

of the Forum, *inter alia*, include identification of various constraints on the way for accelerated, inclusive but sustainable economic growth in the North East Region of the country and to recommend suitable interventions for addressing identified constraints. The first meeting of NITI Forum for North East was held under the Chairpersonship of Hon'ble Vice-Chairman NITI Aayog and Co-Chairmanship of Hon'ble MoS (I/C), MDoNER on 10.04.2018 in Agartala, Tripura. Subsequently, second meeting of NITI Forum for North East was held on 04.12.2018 in Guwahati, Assam. In the recently concluded 2nd Meeting, panel discussions were held in five key sectors, namely, Tourism, Pisciculture, Bamboo, Dairy, and Tea.

1.2.8 Statistics Division of MDoNER

Statistics Division is entrusted with the work of compilation, analysis and dissemination of various statistics on different subjects handled by the line





ministries/departments relating to North Eastern Region (NER). The data on population, distribution of ethnic group in NER both age-wise and sex-wise at district level are compiled. The data is also being collected/ updated on land holding pattern, literacy levels, health status, employment, vital statistics, tourism, economic indicators, rainfall statistics, infrastructure statistics, forest cover, silk production, tea production, bamboo etc. The data on various indicators pertaining to these sectors have been uploaded in the website data.mdoner.gov.in.

Statistics Division is also responsible for preparation and compilation of NER Profile indicating general facts about the region including geographical area, forest area, population – density, sex ratios, social strata, literacy, key industries, tourism and connectivity, etc. The profile also depicts the state-wise, year-wise and scheme-wise allocation, sanction, retained, release, amount utilised, pending UCs, works ongoing and proposals in pipeline, etc.

Bridging Social and Physical Infrastructure Gaps in NER

The Government has emphasized expeditious and time bound completion of critical infrastructure of NER, viz. road, rail, inland water transport, power, airports and air connectivity, telecom connectivity and social infrastructure. Ministry of Development of North Eastern Region implements Schemes of Non Lapsable Central Pool of Resources (NLCPR) restructured as North East Special Infrastructure Development Scheme (NESIDS), the schemes of the North Eastern Council (NEC) including NERSDS programme component, the Special Package for the Bodoland Territorial Council (BTC), Special Package for Dima Hasao Territorial Council (DHTC) and Special Package for Economic Development of Karbi Anglong Autonomous Territorial Council (KAATC) under State Plan Assistance, basically for infrastructure development in the Region. Besides, NESRIP, the EAP component of NERSDS is being implemented under ADB funded NESRIP Scheme.

2.1 Non Lapsable Central Pool of Resources (NLCPR-State) Scheme

The NLCPR Scheme aims to fill up

the gap in infrastructure sector of the North Eastern Region through providing financial assistance to the projects prioritized by the State Governments. Ministry gets annual budgetary allocation for funding projects under NLCPR Scheme. Funding of projects under the Scheme is on 90:10 sharing pattern between Central and State Governments.

The guidelines to administer NLCPR Scheme were formulated in December, 2001 and were revised from time to time on the basis of past experience. In pursuance of the Government initiative of Maximum Governance with Minimum Government, Scheme Guidelines were last revised in 2016 to make the process of retention and sanction of projects more transparent and participative. The new provisions in the Guidelines empowered State Governments, put a cap on retention of projects, discouraged parking of fund and encouraged timely completion of projects. The salient features of Revised Guidelines 2016 are as under:

- Constitution of State Level Empowered Committee (SLEC) in each State to prioritize and recommend projects for retention/sanction.





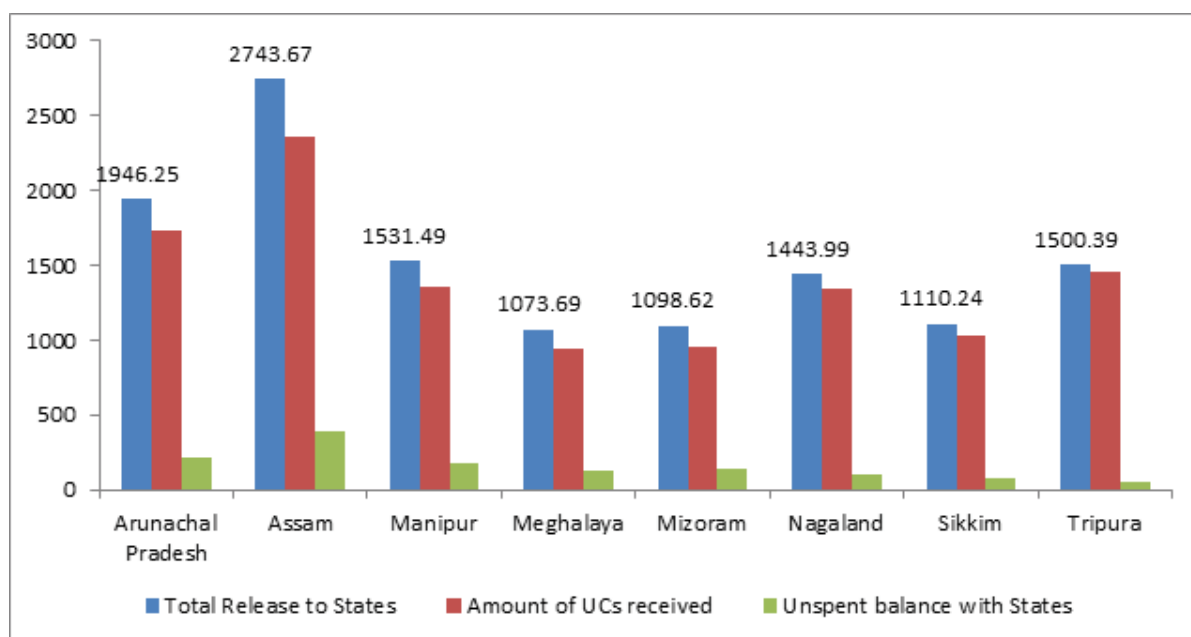
- Delegation of power of vetting the DPRs, techno-economically, to State Level Empowered Committee (SLEC).
- Value of projects to be retained not to exceed three times normative allocation minus value of retained projects.
- Number of instalments for release of funds for sanctioned projects reduced to two. Now, the funds to be released in two instalments of 40% and 60%.
- To ensure just-on-time release of funds, initially a token amount of Rs.10 lakh to be released and balance amount of first instalment to

be released after receipt of letter of award of the contract.

2.1.1 Infrastructure projects funded under NLCPR Scheme

Upto 31.03.2019, one thousand six hundred forty three (1643) projects, at an approved cost of Rs.16365.17 crore, of social and economic sectors have been taken up for funding under the NLCPR Scheme. Graphical Representation of funds released, Utilization Certificates received and unspent funds with States as on 31.03.2019 is given below:

Graph 2.1: Funds released, Utilization certificates received and unspent Funds (Rs. in Cr.) with States



During the Financial Year 2018-19 (upto 31.03.2019), an amount of Rs.449.63 crore has been released under NLCPR Scheme which is

66.61% of the available budget. Focusing on completion of ongoing projects, more than 85.00% of funds have been released against ongoing

projects in 2018-19. The State-wise break-up of release of funds under NLCPR Scheme during 2018-19

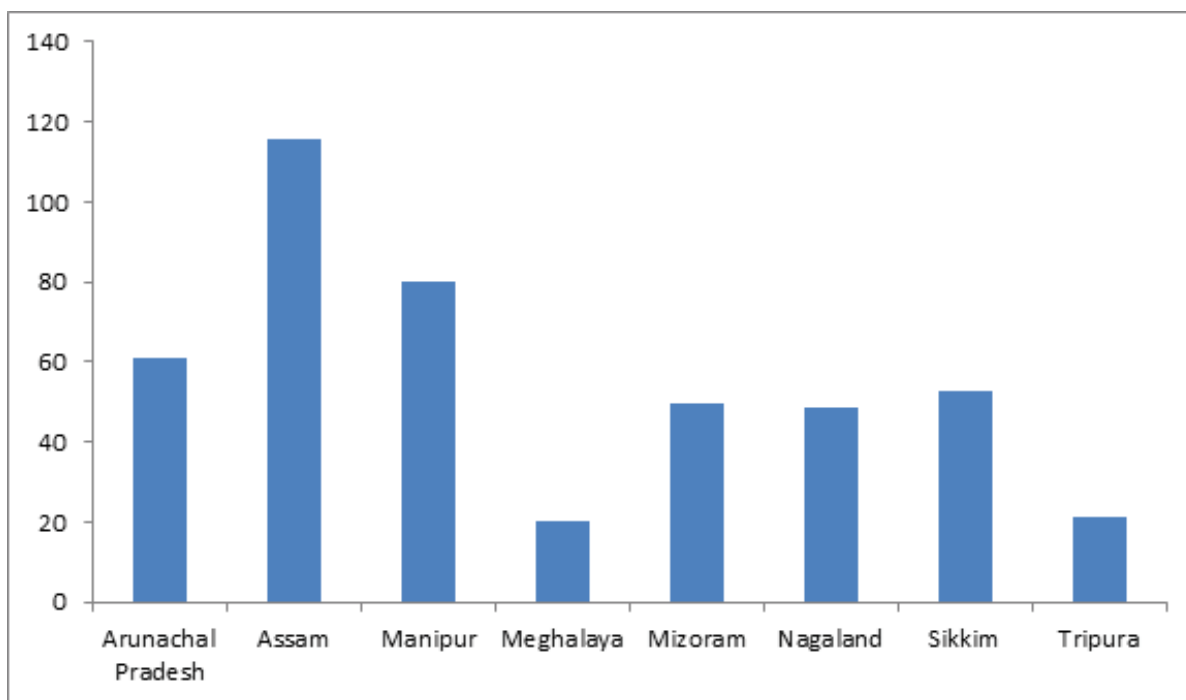
(upto 31.03.2019) is given in Table 2.1 and graphically represented in Graph 2.2.

Table 2.1: Funds released under NLCPR during 2018-19 (as on 31.03.2019)

(Rs. in Cr.)

State	Normative Allocation	Total funds released
Arunachal Pradesh	88.15	61.14
Assam	187.51	115.43
Manipur	67.37	80.02
Meghalaya	72.63	20.40
Mizoram	70.34	49.89
Nagaland	68.72	48.75
Sikkim	44.15	52.64
Tripura	76.13	21.35
Total	675.00	449.62

Graph 2.2: Funds released (Rs. in Cr.) under NLCPR during 2018-19 (as on 31.03.2019)





Rest House for A.D.C. Hq. at Shamator under Tuensang District under NLCPR Scheme



Rest House for Deputy Commissioner Hq. at New Peren under Peren District under NLCPR Scheme



Rest House for E.A.C. Hq. at Khuza under Phek District under NLCPR Scheme

2.2 North East Special Infrastructure Development Scheme (NESIDS)

The Cabinet has approved a new scheme of North East Special Infrastructure Development Scheme (NESIDS) on 15.12.2017 restructuring the existing NLCPR scheme of Ministry of DoNER. NESIDS has been approved for a period of three years i.e. from 2017-18 to 2019-20 at a total cost of Rs.1600.00 crore.

The broad objective of NESIDS is to ensure focused development of North Eastern Region by providing financial assistance for the projects of:

- a) Physical infrastructure sectors relating to water supply, power, connectivity enhancing tourism;
 - b) Social sector of education and health for creation of infrastructure in the areas of primary and secondary sectors.
- Projects taken up under NESIDS are 100% funded by Government of India. While identifying the projects, emphasis is given to the backward areas by earmarking 25% share for them. The NESIDS is over and above the existing schemes of Government of India and State Governments of the NE Region. Under the scheme, only those projects are taken up which



are not covered under any scheme of Government of India or the State Government.

NLCPR saving for Rs.370.00 crore has been carried forward to NESIDS. Since approval of NESIDS on 15.12.2017, projects worth Rs.1867.92 crore have already been selected for funding, out of which 37 projects worth Rs.1119.89 crore have been sanctioned so far.

2.2.1 Allocation of funds to States

Total amount of projects to be retained in a year depends on the Normative Allocation of the State. For selection, funds are distributed amongst States on the basis of weightage attached which are derived on certain parameters e.g. Area, Population, Human Development Index, Road Density, Percentage of Census etc.

Table 2.2: Normative Allocation Weightage

S. No.	Characteristics	Weights attached
1	Area	25%
2	Population (Census 2011)	25%
3	Human Development Index	15% (in inverse proportion)
4	Road density per 1000 sq. Km	7% (in inverse proportion)
5	Percentage of census villages Electrified	6% (in inverse proportion)
6	Number of Hospital beds (Allopathy) per 1000 persons	6% (in inverse proportion)
7	Percentage of households having safe drinking water	6% (in inverse proportion)
8	Completion rate of NLCPR projects	10%

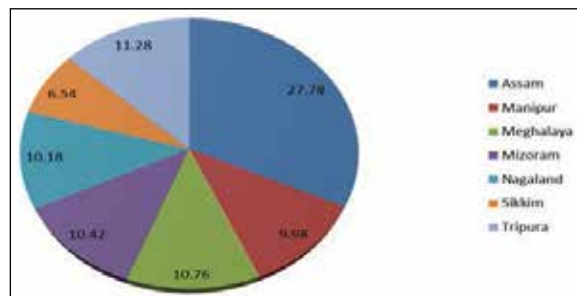
The percentage of funds worked out as per above criterion for normative allocation under NESIDS is as under:

Table 2.3: State-wise percentage Normative Allocation

Sl. No	State	Percentage (%)
1	Arunachal Pradesh	13.06
2	Assam	27.78

3	Manipur	9.98
4	Meghalaya	10.76
5	Mizoram	10.42
6	Nagaland	10.18
7	Sikkim	6.54
8	Tripura	11.28
Total		100.00

Graph 2.3: Percentage of Normative Allocation



2.2.2 Major activities during 2018-19

- State Level Empowered Committee (SLEC) meetings held in each of the North Eastern States and recommended projects for selection/sanction.
- The Inter-Ministerial NESIDS/NLCPR Committee meetings held 14 times in the current financial year and considered the SLEC recommended projects for selection and sanction.
- Earmarking a major portion of budgetary allocation for ongoing projects, more than 85% funds were released for these projects for early completion.
- Review Meeting held on 19-03-2019 to review the project proposals under NESIDS, NLCPR, Special Packages under NLCPR, central assistance for rebuilding damaged infrastructure during flood in 2017 and HADP under the Chairmanship of Secretary, DoNER. The meeting was attended by representatives of Line Ministries, Chief Secretaries/Principal Planning Secretaries, RCs, designated Chief Nodal Officers and all the members of IMC for NESIDS/NLCPR etc.

2.3 Special Development Packages

2.3.1 Special Development Package for Bodoland Territorial Council (BTC) area

A Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and Bodo Liberation Tigers (BLT) on 10.02.2003 after a series of negotiations with the objective to create an Autonomous self governing body known as Bodoland Territorial Council (BTC) within the State of Assam under the Sixth Schedule of the Constitution of India to fulfil economic, educational, linguistic aspirations and for preservation of socio-cultural and ethnic identity of the Bodos and development in BTC area. The MoS inter-alia envisaged an Additional Development Package for BTC in order to accelerate the development of the area and to meet the aspirations of the people.

Under the package, Government of India had agreed to provide financial assistance of Rs.100 crore per annum for 5 years (Rs.500 crore) for projects to develop Socio-Economic infrastructure in BTC areas over and above Normal Plan Assistance to Assam. Additional BTC Package of Rs.250 crore was announced by Hon'ble Prime Minister in August 2008 and this enhanced the total outlay to the tune of Rs.750 crore (Rs.500 crore + Rs.250 crore). Accordingly, 42 projects at approved cost of Rs.476.27 crore have been sanctioned and against it Rs.475.29 crore has been released by the Ministry. Government





of Assam has submitted Utilization Certificates for Rs. 470.46 crore (as on 31.03.2019). All 42 Projects have been completed.

This Ministry has sanctioned total 63 projects at approved cost of Rs.741.93 crore and an amount of Rs.708.40 crore has been released.

2.3.2 Development Package for Karbi Anglong Autonomous Territorial Council (KAATC):

Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and United People's Democratic Solidarity (UPDS) on 25.11.2011. As per the MoS, Government of India agreed to provide Special Economic Package of Rs.350 crore (Rs.70 crore per annum), over and above Plan funds in the five years to Karbi Anglong Autonomous Territorial Council (KAATC) through Government of Assam to undertake special projects that will be proposed by the Council. Under KAATC Package, 8 projects costing of Rs.119.90 crore has been sanctioned during 2018-19. Total 18 projects at approved cost of Rs.158.11 crore have been sanctioned and an amount of Rs. 60.23 crore has been released (as on 31.03.2019).

2.3.3 Special Economic Package for Dima Hasao Autonomous Territorial Council (DHATC):

Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and Dima Hasao Daogah (DHD) on 08.10.2012.

As per the MoS Government of India agreed to provide a Special Economic Package of Rs.200 crore (Rs.40 crore per annum) over and above Plan fund over next five years to DHATC through Government of Assam to undertake special projects that will be proposed by the Council. Guidelines were finalized and issued on 28.06.13.

Against the package value of Rs.200.00 crore, projects worth Rs.121.39 crore have been taken up for funding so far. An amount of Rs.72.69 crore has been released.

2.4 Re-building totally washed away/ totally damaged infrastructure during floods in 2017:

On 1st August, 2017, Hon'ble Prime Minister visited Guwahati to review flood situation and relief work in the flood-affected North Eastern States. During the visit, Hon'ble Prime Minister held a series of high level meetings on the situation in the States and announced an assistance of over Rs.2000.00 crore for relief, rehabilitation, reconstruction and flood mitigation. The Central assistance includes Rs.200.00 crore to be provided by Ministry of DoNER for rebuilding roads, bridges and other infrastructure that were totally damaged or washed away in the floods 2017.

Recurrent floods in Assam and other North Eastern States retard the pace of development. The scheme aims for a holistic and inclusive development of flood-affected areas of the States. It envisages release of non-recurring

central assistance to partially offset the damages suffered by these five States in 2017 and also to facilitate these States to rebuild their totally damaged/washed away infrastructure viz. roads, bridges, culverts and water supply to the extent possible within the amount of central assistance, as worked out above.

2.4.1 Proposals received from State Governments

The proposals received from the Governments of NE Region have been reviewed by the Ministry of DoNER. The States have been advised to ensure that each of the projects submitted by them is for rebuilding the infrastructure which was totally washed away/totally damaged during flood in 2017 and there is no duplication of the projects. The proposals already received/to be received will be further examined in consultation with line Ministries before finally approved and sanctioned for execution in 2019-20.

2.4.2 Allocation of funds to States

Table 2.4: State-wise fund allocation (Rs. in Cr.) approved by Ministry of Finance

State	Entitlement
Arunachal Pradesh	41.74
Assam	101.52
Manipur	26.86
Mizoram	16.36
Nagaland	13.52
Total	200.00

2.5 Hill Area Development Programme (HADP)

The Ministry of DoNER has formulated a scheme, namely, Hill Area Development Programme (HADP), for implementation in Tamenglong district (pre revised district delineation), a backward hilly district of Manipur, on a pilot basis for two years from 2018-19 to 2019-2020. The scheme would aim for a holistic and inclusive development of the hill districts (Tamenglong and Noney) in Manipur. HADP is a sub-scheme of NESIDS. It would strive to strengthen the state efforts in addressing the physical and social infrastructure gaps and providing a technology-driven enabling ecosystem for delivery of public services. It would harness the potential of identified local resources/natural endowments to improve production and value addition for enhancement of income of local population. Government of Manipur has notified constitution of State Level Sanctioning Committee (SLSC) and District Level Committee (DLC) for proper implementation of the scheme. Recently, guidelines for the HADP has been revised with a provision for a Project Identification Committee (PIC) called "HADP Committee" Chaired by Secretary, MDoNER and Co-Chaired by the Chief Secretary of Manipur. The estimated cost of the scheme for two years till the end of Fourteenth Finance Commission (FFC), i.e. 2019-2020 is Rs.90.00 crore. First meeting of Project Identification Committee (PIC) on HADP was held on 08.01.2019.





2.6 Non Lapsable Central Pool of Resources-Central (NLCPR-Central) Scheme

The NLCPR is maintained by Ministry of Finance. Ministry of Development of North Eastern Region was provided a part of the fund from the pool to support the projects of North Eastern Region meant for the purpose of filling the gaps in creation of new infrastructure through the scheme on Non-Lapsable Central Pool of Resources (NLCPR) scheme. NLCPR-Central is a Central Sector Scheme, which was formulated with the objective of enhancing effective and optimal utilization of funds in the NLCPR towards Development

of the North Eastern States. The broad objective of the NLCPR-Central scheme is to ensure speedy development of North Eastern Region by increasing the targeted flow of budgetary resources for financing social and physical infrastructure projects pertaining to subjects in the Union and Concurrent Lists of Schedule VII of the Constitution. The scheme enables the Central Ministries/ Department to fund projects.

The Scheme of NLCPR (Central) has been transferred to NEC for implementation during April, 2018. The status of the ongoing projects under the scheme is given as under:

Table 2.5: Ongoing Projects of NLCPR (Central) Scheme

(Rs. in Cr.)

S. No	Name of Project	Approved Cost	Release by MDoNER	Release by NEC	Committed Liabilities
1	Agartala-Akhaura Rail link	580.00	213.67	0.00	366.33
2	Conversion of Meter Gauge (MG) to Broad Gauge (BG) from Panchgram Station to inside Kachar Paper Mills (CPL) premises HPCL	19.23	15.00	0.00	4.22
3	Protection of Majuli Island from Flood and Erosion of River Brahmaputra	207.00	100.00	0.00	107.00
4	Project proposal for creation of infrastructure of establishment of (i) 1 new colleges in Agricultural and Allied Sciences, Pasighat, AP and (ii) 6 Multi Technology Testing Centres and Vocational Training	82.23	32.89	49.34	0.00
5	Project proposal of Rajiv Gandhi Indian Institute Management, Shillong	15.00	0.00	0.00	15.00

6	Project proposal on STINER-common facilities Centre	40.00	0.00	27.00	13.00
Total		943.46	361.56	76.34	505.55

2.7 Social and Infrastructure Development Fund (SIDF)

The Union Finance Minister in his budget speech for 2008-09 announced to set apart a sum of Rs. 500.00 crore (subsequently enhanced to Rs.586.20 crore) for North Eastern Region (NER), especially for Arunachal Pradesh and other border areas facing special problems that cannot be tackled through normal schemes. Though the budget of MDoNER reflects an indicative provision for this purpose, the amount does not have any additionality in the GBS of the Ministry as the indicative provision is

debitable from the Public Accounts.

The Ministry of DoNER has already identified/approved projects against the allocated corpus of Rs.586.20 crore under Social and Infrastructure Development Fund (SIDF) and no balance fund is left over to sanction any new project. A total of 37 projects have been approved under SIDF and Rs.493.69 crore have been released so far.

An allocation of Rs.60.00 crore was made at BE & RE stage in 2018-19. The year-wise break-up of releases are as under:

Table 2.6: Releases under SIDF

(Rs. in Cr.)

Financial Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Amount Released	17.42	0.00	106.97	75.17	73.77	41.57	39.49	47.73	54.39	26.81

The details of approved projects under SIDF are given at **Annexure - VI**.

2.8 North Eastern Road Sector Development Scheme

2.8.1 Asian Development Bank (ADB) Assisted North Eastern States Roads Investment Programme (NESRIP) (NERSDS-EAP Component)

The Scheme North Eastern State Roads Investment Program (NESRIP)

was approved by Cabinet Committee on Economic Affairs (CCEA) on 19th May 2011 at estimated cost of Rs.1,353.83 crore and further revised to Rs.2,144.56 crore on 28th February, 2019. The scheme envisaged construction/upgradation of a total of approximately 433.225 km long roads in 6 North Eastern States of Assam, Manipur, Meghalaya, Mizoram, Sikkim and Tripura. The break-up of funding is given in Table 2.7 as under:



Table 2.7: Approved Cost under NESRIP

(Rs. in Cr.)

S. No.	States	Original Approved Cost		Revised cost	
		Gol Share	State Share	Gol Share	State Share
1	Assam (Tranche-I)	150.76	19.18	203.40	54.64
	Assam (Tranche-II)	279.55	13.02	409.39	12.47
2	Meghalaya	188.5	8.32	256.31	11.29
3	Manipur	267.44	9.57	454.69	20.99
4	Mizoram	161.43	6.47	288.15	13.82
5	Sikkim	89.01	6.38	178.68	12.35
6	Tripura	64.64	4.52	130.77	9.07
7	Fin. charges	78.04	0.00	78.04	0.00
8	PMC/PMU	7.00	0.00	10.50	0.00
9	Sub Total	1286.37	67.46	2009.93	134.63
Total		1353.83		2144.56	

The Ministry of DoNER is the Executing Agency responsible for overall coordination with ADB and State Governments and monitoring of progress. The National Level Steering Committee with Secretary, MDoNER as Chairman and State Level Steering Committee in each State has been

meeting at regular intervals to monitor & review the project progress.

For Tranche-I, the details are as under:

- Effective from October, 2012
- Cost – US \$74.8 million

Table 2.8: Tranche – I of NESRIP

S. No.	Name of road	State	Length in Km.	Approved Cost (Rs. in Cr.)
1.	Kalitakuchi to Barpeta (AS-37C)	Assam	58.50	258.04
2.	Bilasipara (NH-31) to Fakiragram (AS-11)	Assam	16.20	
3.	Garobada to Dalu(MLN-1)	Meghalaya	93.40	267.60
4.	Meli (from Km. 17.00) to Nayabazar (SK-01)	Sikkim	9.50	191.03
5.	Nayabazar to Namchi (SK-02)	Sikkim	19.70	
Total			197.30	716.67

For Tranche-II, the details are as under:

- Effective from May, 2014
- Cost – US \$125.2 million

Table 2.9: Tranche – II of NESRIP

S. No.	Name of Road	State	Length in Km	Approved Cost (Rs. in Crore)
1.	Tamulpur to Paneri (AS-02)	Assam	43	421.86
2.	Paneri to Udalguri (AS-03)	Assam	18.6	
3.	Major bridges (AS-02-03)	Assam	1.08	
4.	Tupul to Bishnupur (MN-06 –CW-I)	Manipur	50.800	475.68
5.	Thoubal to KasomKhullen	Manipur	47.0125	
6.	Serchhip to Buarpui (MZ-02)	Mizoram	55	301.97
7.	Udaipur to Melaghar (TR-02)	Tripura	20.3	139.84
	Total		235.792	1339.35

The financial release to each State for Tranche-I & II up to March, 2019 is given below:

S. No.	State	Project Amount (T-I & T-II)	Amount Released (as on March, 2019)
1	Assam	679.90	359.81
2	Meghalaya	267.60	189.26
3	Sikkim	191.03	63.47
4	Manipur	475.68	228.19
5	Mizoram	301.97	108.09
6	Tripura	139.84	44.28
	Total	2056.02	993.10





Assam Civil Works Tranche-I



DBM WORK (AS-37C) Kalitakuchi to Barpeta



BC WORK (AS-37C) Kalitakuchi to Barpeta

Assam Civil Works Tranche-II



Railing and footpath done at Barla Br.7/3 (AS-03) Paneri to Udalguri



Road marking done at (AS-03) Paneri to Udalguri

Sikkim Civil Works Tranche- I



Steel placement for bridge in SK-01



Sub grade Preparation in SK-02



Hill Cutting work in SK-01



Hill Cutting work in SK-02



Tripura TR-02 Udaipur to Melaghar



Mizoram MZ-02 Serchhip to Buarpui Road



MN-06 CWI TUPUL TO BISHNUPUR



Drain casting



PCC drain

2.8.2 North East Road Sector Development Scheme (NERSDS)

There are several roads of inter-state nature and mostly constructed by North Eastern Council (NEC) and Border Roads Organizations (BRO) which were not developed any further by most of the States due to various factors. These roads, termed as Orphan Roads need immediate restoration and up-gradation for interstate connectivity in the Region. The NEC has, in consultation with State Governments, identified economically important, but neglected roads in the eight N.E. States and came up with 47 (Nos.) such roads with total length of 1665.75 Kms during 2013-14. These

are old interstate roads which are vital for the inhabitants of one State, but have lost relevance to the neighbouring State and hence remained neglected. The following four categories of road and bridges in NER were identified:

- (i) Inter-state roads previously built by NEC and other agencies which are of vital connectivity for one State, but of little importance for other State and hence remained neglected, but with available formation width of roads.
- (ii) Road in socio-politically neglected pocket of NER.
- (iii) Roads required from security or strategic viewpoint not covered in other programmes, and
- (iv) Road necessary from the viewpoint of

market access for agriculture produce and roads of economic importance on gap-filling approach.

Based on this initiative a new scheme, namely, North East Road Sector Development Scheme (NERSDS) was launched by MDoNER during 2015-16 and a sum of Rs.450 crore was approved for the scheme till March, 2017. The proposal was further appraised by EFC for its extension beyond March, 2017 and a sum of Rs.1000 crore has been recommended by EFC till March, 2020 and approved by the Cabinet with a tentative list of 26 (twenty six) projects.

At present, there are 20 projects finalised by the IMC. Meetings under the chairmanship of Secretary, MDoNER were held in March 2019 to review the projects. It has been decided that the projects from the original list of 26-projects appraised by the EFC would be considered for sanction on priority under the scheme. So far, the following two roads under NERSDS have been completed and they were inaugurated by Hon'ble Minister of State (I/C), MDoNER on 9th March, 2019:

- (i) Upgradation of Harmuti-Doimukh Road in Assam and Arunachal Pradesh.
- (ii) Upgradation of Tura-Mankachar Road in Meghalaya and Assam.

2.9 Externally Aided Projects (EAPs)

Externally Aided Projects is an important window for getting funds and

technical expertise for development of sectors which are intrinsic to NER. Several Agencies such as World Bank, JICA, Asian Development Bank, KfW, GiZ, AIIB have been funding various developmental projects thereby contributing towards development in the region. External assistance has gained significance in order to acquire competitive strength under the globalized economic framework for social and infrastructure sectors and has enabled several developmental schemes in the region.

Department of Economic Affairs has mandated in their Guidelines dated 09.05.2005 that for EAPs for NER, proposals must come through MDoNER, the Nodal Ministry for NER. In addition, clearances are required from MHA, MEA and concurrence of Central sector/ Line Ministry for external assistance from multilateral/ bilateral agencies. From January 2019 onwards, it is now mandatory for State Governments to upload PPR/ Concept Note on DEA Portal and mark the same to all concerned for comments/NoC. After obtaining clearance/ comments/NoC, the same is used by DEA for taking final decision on the proposals. Currently there are 42 externally aided projects which are ongoing in NER and Ministry has total 112 EAP proposals of state governments which are at different stages of consideration.

India- Japan Act East Forum

His Excellency, the Ambassador of Japan to India wrote to Hon'ble MoS





(I/C), MDoNER expressing interest to support the Act East Policy and also to contribute towards development of NER. Consequently, “India-Japan Coordination Forum (IJCF)” has been formed and the first meeting held on 3rd, August, 2017 to discuss potential India-Japan cooperation projects. Thereafter, during the visit of Japan PM to India, Memorandum of Cooperation (MoC) was signed to constitute the “India- Japan Act East Forum (IJAEEF)” which has been entrusted to conceptualize, evaluate and facilitate India-Japan collaboration in connectivity and Development projects, IJAEEF (erstwhile IJCF) is led by Ministry

of External Affairs and the first Joint Meeting with all stakeholders was held on 5th December, 2017 which was hosted by MDoNER.

Under this forum a Functional Level Team has been formed which comprises representatives of MEA, MDoNER, DEA and MHA from Indian side and Minister Economic & Consular Economic of Embassy of Japan and representative of JICA as members from Japanese side. The Functional Level Team recommended that up to 10 new connectivity projects of NE States that may serve for tourist circuit will be taken up by JICA.

Institutions under Ministry of DoNER

3.1 North Eastern Council (NEC)

Introduction

The North Eastern Council (NEC) was constituted as a statutory advisory body by an Act of Parliament under the NEC Act, 1971 (84 of 1971) marking the beginning of a new chapter of concerted and planned endeavour for rapid socio-economic development of the North Eastern Region (NER). Over the last forty seven years, NEC has been instrumental in setting in

motion an effort aimed at removing the basic bottlenecks of connectivity, capacities etc. that stood in the way of development of the NER.

3.1.1a Financial Progress of NEC Projects

An amount of Rs.811.45 crore (76.87% of budget) was released as on 31st March, 2019 out of the total allocation of Rs 1,055.58 crore (RE) for the FY 2018-19. Head-wise and Sector-wise expenditure is given as under:

Table 3.1: Sector-wise Expenditure for the FY 2018-19

(Rs. in Cr.)

S. No.	Sectors	2018-19
I	Agriculture & Allied	277.35
II	Power & RRE	65.48
III	Irrigation Flood Control & Watershed Management	45.56
IV	Industries	42.98
V	Tourism	40.41
VI	Transport & Communication	194.05
VII	Medical & Health	17.28
VIII	Human Resource Development & Employment	94.41
IX	Science & Technology	8.39
X	Information and Public Relation	18.03
XI	Evaluation & Monitoring	4.46
XII	NEC Scheme (New)	3.05
Total		811.45





3.1.1b Completed Projects

As on 31st March, 2019, 48 projects have been completed during 2018-19. State-wise/ Sector-wise list with summary is given at **Annexure- VII**.

3.1.2 Major Achievements made during the Year 2018-19

Some of the activities and major achievements made during the year 2018-19 are as under:

- The Government in July, 2018 made Hon'ble Union Minister of Home Affairs as ex-officio Chairman of the North Eastern Council (NEC) and Hon'ble Minister of State (I/C), MDoNER as Vice Chairman of the Council.
- The 67th Plenary of the North Eastern Council was conducted at the State Convention Centre, Pinewood Hotel, Shillong on the 9th and 10th July 2018. During the two day session, the performance of the NEC during the year 2017-18 was reviewed and Annual Plan for 2018-19 was also discussed. Apart from this, presentations on issues critical to the development of the North Eastern Region such as Doubling Farmers' Income by 2022, Gram Swaraj Abhiyan, Catchment area treatment through afforestation, Bamboo Mission, Science and Technology Interventions, Poshan Abhiyan and Ayushman Bharat were made by the respective Ministries of the Government of India. Connectivity, Agriculture, Health and Livelihoods were discussed in detail and the states were encouraged to take advantage of the many Central Government schemes in these sectors to trigger the transformation of the North Eastern states, especially in the most backward Aspirational Districts of the Region. The Plenary also approved the NEC Revised Guidelines including the focus area for NEC intervention and the revised procedure for identification and sanction of projects.
- The NITI Forum for North East, which was constituted in February 2018, held its first meeting at Agartala on 10th April, 2018. The suggestions of the Members for the development of the Region were taken up with the concerned Ministries of the Government of India for follow-up action. The second meeting of the Forum was held at Guwahati on the 4th December, 2018 with special focus on five critical sectors, viz., Tea, Tourism, Pisciculture, Dairy and Bamboo. Recommendations made on these sectors were subsequently taken up with NITI Aayog.
- A stakeholders consultative meeting chaired by the Chairman, Economic Advisory Council to the Prime Minister regarding "Study of new initiatives required to be taken up to unlock full potential of North Eastern Region" was held in the NEC Secretariat on 21.02.2019.
- On 08.03.2019, the NEC entered into an Memorandum of Understanding with the National AIDS Control Organization (NACO), Ministry of Health & Family Welfare for building capacity of functionaries of the

North Eastern states to address HIV preventions and control activities, extending social protection for the affected groups, strengthening health infrastructure through public private partnership, and helping reduce social stigma and discrimination to People Living with HIV/AIDS and other affected groups.

- The NEC UC online portal developed in-house by NIC-NEC for filing UCs for projects under MH 3601 was initiated in 2018-19 after extensive training given to States. During the year, 134 Ucs for an amount of Rs.298.83 crore were filed by the States and accepted by NEC.
- During the period May – August, 2018, special review meetings of NEC funded projects were held in all the State capitals of NE States. Utilization Certificates clearance meetings/ review meetings were held with the State Governments on 26.11.2018, 28.11.2018 & 30.01.2019 to expedite timely submission of outstanding/ pending Ucs and also discuss other issues such as physical and financial progress of NEC funded projects.
- As per the Revised Guidelines, a total number of 13 Project Identification Committee (PIC) meetings were held during 2018 for reviewing of the projects sanctioned during 2017-18 and identifying new projects for 2018-19 (only for Assam).
- During the year 2018-19, a total number of 75 ongoing projects were physically inspected by Evaluation & Monitoring Cell of NEC.

3.1.3 Major Projects Completed during 2018-19

Following is the List of major projects (costing more than Rs. 10 crore) completed during 2018-19:

- North East Ladies hostel at Bangalore University at a cost of Rs 13.85 crore.
- Longding-Nokjan Road at a cost of Rs 33.97 crore
- Bhanga- Anipur Kanaibazar road at a cost of Rs. 86.50 crore
- Silchar- Kalain Road at a cost of Rs. 59.25 crore
- Rymbai-Bataw-Borsora-Jalalpur Road at a cost of Rs. 23.33 crore
- Mairang- Ranigodown Road at a cost of Rs. 24.94 crore
- Longleng- Ladaigarh Road at a cost of Rs. 14.14 crore
- Digboi-Pengiri Road at a cost of Rs. 42.89 crore

3.2 Cane & Bamboo Technology Centre (CBTC)

Cane and Bamboo Technology Centre (CBTC) is an ISO 9001:2008 certified organization and was established in the year 2000 as part of Cane and Bamboo Technological Upgradation and Networking Programme of United Nations Development Programme (UNDP), where the Department of Science & Technology (DST), Govt. of India and United Nations Industrial Development Organization (UNIDO) were the main stakeholders. CBTC is a registered Society, chaired by





Secretary, NEC and is supported North Eastern Council (NEC).

CBTC is having a Bamboo Technology Park at Burnihat, Assam (about 6 kms from Guwahati) and since inception as a Training Institute in the field of bamboo, it has trained more than 7000 numbers of Government Official/ Indian Army/artisans/farmers/bamboo workers/Handicap Persons (India and abroad) etc.

CBTC is the designated Bamboo Technology Support Group (BTSG) for the National Bamboo Mission (NBM), Department of Agriculture Cooperation & Farmers Welfare, Govt. of India since the inception of the National Bamboo Mission in 2006-07.

3.3 Central Public Sector Enterprises (CPSEs) under Administrative control of Ministry of DoNER

3.3.1 North Eastern Handicrafts and Handlooms Development Corporation Limited (NEHHDC)

The North Eastern Handicrafts and Handlooms Development Corporation Ltd (NEHHDC) was established in the year 1977 with its Registered Office at Shillong, Meghalaya. The Corporation's core mandate is to promote and develop Handicrafts and Handlooms sectors in the North Eastern Region (NER). The main objectives of NEHHDC are:

- Providing training and awareness to the artisans and weavers through

Awareness Programmes, Design and Technical Development Workshops, Integrated Design and Technical Development Projects and Technical Training Programme in crafts clusters.

- Providing market linkages, procuring Handicrafts and Handlooms products directly from the artisans, weavers, Self Help Groups at clusters and selling the same through its Purbashree Emporiums located at Kolkata, Guwahati, Shillong and New Delhi; Sale Promotion Office located at Bangalore and Chennai; through various exhibitions and marketing events and the Crafts Bazaars, exhibitions, Gift Fair, IITF and other events held in various parts of the country.
- Developing Infrastructure of Crafts Promotion Centre (CPC) for processing of Bamboo. The CPC has a Crafts Museum, Handloom Production Unit, Handicrafts Production Unit, Sales Emporium and a Design Bank.

The Initiatives/Activities and Achievements during the period of 1st January, 2018 to 31st March, 2019 are as under:

- The Corporation achieved a gross turnover of Rs.1,157.97 lakh (Prov.).
- The Corporation conducted 24 Craft Bazaars and 22 Exhibitions including Other Events in various cities and towns with active participation of artisans and weavers from the NER providing direct selling benefits to 1125 artisans and weavers from the NER during the period.
- The Corporation participated in

the Vision Jammu and Kashmir at Udhampur from 29th to 31st January, 2018.

- The Corporation participated in the Emerging North East, 2018 at Khanapara, Guwahati from 4th March, 2018 to 6th March, 2018 showcasing the wide variety of handicrafts and handlooms of the North Eastern Region.
- The Corporation participated in the “GIZ Training Programme (Master Trainers Training Programme on Handlooms (Flying 8 Looms))” at Nela Handloom Training Centre cum Production Unit, Mawkasing, Shillong from 7th May 2018 to 22nd June 2018.
- The Corporation participated in the “Textile Exhibition cum Fabric Fashion Show” during INDIA ASEAN COMMEMORATIVE SUMMIT, from 23.10.2018 to 25.10.2018 at New Delhi.
- The Corporation participated in the North East Festival from 26.10.2018 to 28.10.2018 at IGNCA Janpath, New Delhi.
- The Corporation participated in the Experience North East at New Delhi from 27th to 31st October, 2018.
- The Corporation participated in the Rising Kashmir at Jammu from 1st to 3rd November, 2018.
- The Corporation participated in the “LOKOTSHAV 2019 (FOLK FESTIVAL) Exhibition” from 11.01.2019 to 21.01.2019 at KALA ACADAMY CAMPUS, Panaji, Goa.
- The Corporation also participated in the Pravashi Bharatiya Divas, Varanasi from 21st to 23rd January, 2019 showcasing the wide variety of handicrafts and handlooms of the North Eastern Region.
- The Corporation also participated in the Kumbha Mela at Prayagraj from 24th January to 7th February, 2019 showcasing the wide variety of handicrafts and handlooms of the North Eastern Region.
- The Corporation participated in the “India Trade Expo” at Science City, Kolkata from 5th to 14th February, 2019.



North East Festival IGNCA, New Delhi



Kumbh Mela Prayagraj





Lokotsava, Goa



Pravasi bhartiya diwas, Varanasi

3.3.2 North Eastern Regional Agricultural Marketing Corporation (NERAMAC) Limited

North Eastern Regional Agricultural Marketing Corporation (NERAMAC) Limited was established in the year 1982 as a Government of India Enterprise with its registered office at Guwahati, Assam.

NERAMAC has been functioning as a marketing organization dedicated to the agricultural sector of the NER. The main objectives of the Corporation are as under:

- To intervene in the procurement & marketing of fresh fruits and vegetables from the farmers' produce of the North East Region in order to provide remunerative prices and maintain the supply chain for proper distribution and placing of produces in the markets throughout the Country.
- To organise events, exhibitions, seminars to provide market linkages to farmers, FPOs & Entrepreneurs of NER.

- Promotion of umbrella BRAND “ONE” (Organic North East) for marketing of Organic produce of North East and NE Fresh for marketing of fresh agro, Horti produce of NE.

Presently NERAMAC is engaged in the business of procurement of produces like ginger, turmeric, pineapple, kiwi, blackrice, large cardamom, blackpepper etc. and supplying the same through auction/e-auction, direct supply, bulk supply to corporate customers/traders through agreements/MoU with other organization and through outlets maintained by NERAMAC or outlets of the other corporate/co-operatives under venture agreements. NERAMAC is also exploring the modern marketing tools like e-commerce for procurement and supply of produces/products of the region, taking steps for registration of ethnic produces of the North East under The Geographical Indications of Goods (Registration and Protection) Act, 1999 and venturing with other major organizations like TRIFED and NAFED for supply of produces of the region.

Activities by NERAMAC during 01.01.2018 to 31.03.2019 are as under:

1. Procurement of Gingers with the support of NERCORMP.
2. Registration of 70 Farmer Producers Organization (FPOs)/Farmers Producers Company (FPCs) as on 31/03/2019.
3. Registration of 16 Small Entrepreneurs for food processing business like pickles and other local processed products.
4. NERAMAC own outlet at Bipanan Khetra, Guwahati started on 17th November, 2018.
5. Agreement signed for setting up Promotional stall at the Guwahati, Airport.
6. NERAMAC has started placing its products at the outlets of NAFED.
7. Agreement signed with the TRIFED for supply of goods by NERAMAC for sale by TRIFED.
8. NERAMAC has started the shop in shop model with NEHHDC in Chennai.
9. NERAMAC is exploring the e-commerce for trading of produces/products and in this respect has negotiated to venture with the online platforms like agri-bazaar.
10. Launch of E-auction platform "NE BAZAR" by organizing e-auction of 5.6 MT of Black Rice of Manipur, at Agriculture Department, Imphal in association with CDAC Kolkata.

11. Procurement of 10.5 tons of Kiwi and sale in Delhi and processing of fresh kiwi into jams, squash and candies.
12. NERAMAC is in the process of GI registration of 10 ethnic food products of the North Eastern region like Manipur black cherry, Assam Outenga, Tripura jackfruits, Nagaland sweet cucumber etc.
13. Obtained Import-Export License for export of produces/products of the NER.
14. NERAMAC is in the process of revival of the Ginger Processing Plant at Bynihaat, Meghalaya under PPP mode.

NERAMAC organised/participated for promotional activities in following events/fairs during 01.01.2018 to 31.03.2019 :

1. Indus Food- Indian Expo Mart, Greater Noida from 18th -19th January, 2018
2. Seminar on value edition of GI products at NEDFi House, Guwahati - 7th March, 2018
3. Emerging North-East, Kalakhetra Guwahati - 4th to 6th March, 2018
4. Tripura Queen Pineapple Festival in Guwahati, 22th May – 03rd June, 2018
5. North-East India- Myanmar Reserve EXIM Conclave, Aizawl, Mizoram - 2nd July, 2018
6. Queen Pineapple Festival in Dilli Haat - 29th June to 1st July, 2018
7. Kew Pineapple Festival in Dilli Haat - 14th -16th July, 2018
8. Pineapple Festival in Imphal, Manipur -





- 14th to 19th July, 2018
9. Experiencing North-East, New Delhi - 27th to 31st October, 2018
10. North East Festival , New Delhi - 26th to 28th October, 2018



Bihu Festival celebration at Dilli Haat

11. Indus Food, India Exposition Mart Greater Noida - 14th & 15th January, 2019
12. Ardh Kumbh, Prayagraj - 24th January to 7th February, 2019



Workshop on Post GI activities, West Sikkim



Seminar on Value Edition of GI Product at NEDFi House, Guwahati, March 2018



NE India-Myanmar Reverse EXIM Conclave



Queen Pineapple Festival in Dilli Haat, 29th June-1st July, 2018





Livelihood & Entrepreneurship

4.1 North East Rural Livelihood project (NERLP)

4.1.1 Introduction

The World bank funded North East Rural Livelihood Project (NERLP) is in its Seventh year of operation. Its five year period has been extended by two years till March 2019 after due appraisal and it further extended by six more months till September, 2019 to have a logical closure.

4.1.2 Achievement as on March 2019:

Self Help Group (SHG) being the

primary institution and base for all development interventions, formation of SHGs has been completed in all 11 project districts across 1645 villages. As against the original target of forming 26,000 SHGs, the total number of SHGs formed has gone up to 28,154. SHGs have further been federated at village level called village level SHG Federations- the total number of SHG Federations formed so far being 1,213 as against the target of 1,200. The number of SHGs and SHG Federations is given as under:

Table 4.1: Formation of SHG and SHG Federations

Community Based Organizations (CBOs)	Project target	March 31 st , 2019
Formation of SHG	26,000	2,8154
Formation of SHG Federation	1,200	1,213

About 3 lakh rural households were targeted to benefit directly from the project. As of now, more than 3 lakh rural households have benefitted taking into consideration the SHG members, benefitted households from Community Development Plans (CDPs) and beneficiaries of vocational trainings. More than 8000 unemployed youths have already been provided

vocational trainings and about 5000 youth are job-placed in different organizations.

One of the key outcomes to be achieved was to increase in income level of the rural households by at least 30%. The progress towards increasing family income has been very impressive. Out of 2.8 lakh SHG members, about





2.4 lakh SHG members have availed loans from their groups or respective federations and pursuing various livelihood activities. Similarly, about 30000 farmers are getting benefits from 28 livelihood clusters. The

estimated increase in income would be in the range of 30-40% for these SHG member households and cluster beneficiaries. The number of SHGs provided financial support under the project is given in Table 4.2 as under:

Table 4.2: Number of SHGs provided financial support under NERLP

Community Investment Fund (CIF)	Project target	Till March, 2019	During 2018-19 (upto March 31 st , 2019)
Revolving Fund to SHGs	28154	26419	–
Livelihood Fund to SHGs	27500	25958	1612

Community Development Plan (CDP) is one of the key components for increasing livelihood opportunities while focusing on sustainable natural resource management. The use of community and community knowledge, community participation in the preparation of the plan, community contribution and convergence with other government programmes make the CDP very unique and effective village development plan. Till the end of March 2019, a total of 1117 CDPs have been sanctioned, of which 781 CDPs had already been completed implementation.

4.1.3 Other Achievements

In the rural areas, the farmers are not only small but also very scattered. Because of small holder producers who are also geographically scattered and higher transaction cost, marketing or processing of the produce becomes very difficult. For supporting the small holder producers, the project

has taken up the construction of 56 collection centres for aggregation and construction of 48 road-side marker sheds and prime location market sheds for marketing support. A few sale outlets are also under construction in urban or semi-urban places.

The project has the target of providing bank credit to at least 30% of the SHGs (about 7800 SHGs). As against the target, so far only 3996 SHGs have received bank credit. Bank linkage has, therefore, assumed important focus during the current year with the following steps: (a) enhancing the credibility of the SHGs through good and transparent financial management practices, (b) exposure visits of the bankers for better understanding of SHG bank linkage and rapport building, (c) supporting the bankers through bank sakhis, BC agents and risk sharing and (d) signing MoUs with Banks.

Partnership development has been a very important strategy for providing

technical and implementation support to the project. There has been continuous effort to help to improve the technology of the rural people (farm and non-farm) through technical partnership, package of practices, and on the job trainings. The following technical partners have been engaged, namely SESTA for fishery cluster in Tripura and poultry in Mizoram; Centre for Sustainable Agriculture (CSA), Hyderabad, for vegetables clusters in Tripura and Sikkim; Indian Institute of Entrepreneurship (IIE) for Handloom in Lunglei; SEWA, Ahmedabad for setting up Community based learning & Business Resource Centre (CLBRC) in Sikkim & Nagaland; Assam Agricultural University (AAU) for Tea cluster in Nagaland. The project has developed POPs for all major farm products and providing on-farm trainings to farmers in association with government departments, University, colleges, Rural Self Employment Training Institutes (RSETI), KVK etc.

Formation of Producer Groups (PGs) and Producer Organizations (POs) has been another strategy for developing community based business through better aggregation, value addition, economies of procurement, effective marketing etc. Already 22 Producer Organisations have been formed and 15 were registered. About 31 processing units have been initiated through different PGs/POs across 11 districts- fruit processing, spices processing, food processing, bamboo round sticks, feed mills, areca-nut leave plate making, seed processing etc.

4.1.4 Financial Achievement

The budget allocation in 2018-19 was Rs.180.00 crore (BE). The Ministry of DoNER has released Rs 90.00 crore to North East Livelihood Promotion Society (NELPS) for project implementation, while the project was having a carry forward balance from previous F.Y. amounting to Rs.87 crore. The expenditure incurred by NELPS during the current year (till February 2019) under the project is around Rs.122.00 crore.

4.2 North Eastern Region Community Management Project (NERCORMP)

The NEC has been supporting Community Based Sustainable Livelihood Projects, i.e. North Eastern Region Community Resource Management Project (NERCORMP), which was launched in May, 1999, covered 860 villages and out-reached to 39161 households living in some of the most inaccessible remote hill districts of North East. Following the success of NERCORMP I, following extensions have been made:

- NERCORMP Phase-II approved during 2010-11, covered 466 villages, formed 494 Natural Resource Management Groups (NaRM-Gs), 1,579 Self Help Groups (SHGs) across 21,212 households in the six project districts of NERCORMP, namely, Dima Hasao & Karbi Anglong from Assam; Senapati & Ukhrul from Manipur; and West Khasi Hills & West Garo Hills from Meghalaya.





- NERCORMP Phase III for extension to Arunachal Pradesh (Tirap & Changlang districts) and expansion to Manipur (Chandel & Churachandpur districts) was launched in January 2014. The project will benefit an estimated 58,850 households in over 1,177 villages through increase in economic security brought about by sustainable livelihoods created by the project. The project will also form 1,570 Natural Resource Management Groups (NaRM-Gs), 3,920 Self Help Groups (SHGs), 60 NaRM-G Cluster Associations and 175 SHG Federations, which will develop a greater capacity to take charge of their own destinies and a greater confidence in dealing with external development entities. Women, in particular, will be empowered both economically and organizationally. In addition, the project interventions in capacity building in different sectors will have much wider impact in the longer term. NEC has released Rs.54.19 crore during 2014 - 15 and 2015-16; Rs.77.00 crore released during 2016-17; and Rs.37.00 crore during 2017-18 towards NERCORMP-III projects. In 2018-19, NEC has released Rs.130.00 crore towards NERCORMP-III projects.
- A mid-term third party evaluation of NERCORMP III was carried out in September-October 2018 through North Eastern Development Finance Corporation Ltd. (NEDFi) to review the progress in implementation of the action plans and achievements in the priority areas of the project components. The Recommendations of the third party evaluation are being used to resolve bottlenecks in implementation of the project.
- A proposal for NERCORMP IV is presently under active examination in the Ministry of Finance.
- The experience of NERCORMP is also being leveraged by NEC for implementing projects in gap areas where intervention was felt necessary. During 2018-19, NEC has released fund to the following additional projects to NERCORMP:
 - (i) Establishment of Resource Centre, Ukhrul, NERCORMP.
 - (ii) Construction & Establishment of Subji Mandi/Marketing Complex at Wino Bazar, Ukhrul, Manipur.
 - (iii) Development of demonstration plots on integrated farming system in Ukhrul district, Manipur.
 - (iv) Construction of wayside amenities as part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission) on approved Tourist Circuit falling under NERCORMP Project Area in Ukhrul, Chandel and Senapati districts, Manipur.
 - (v) Setting up of Poultry Hatchery and Rearing units in NERCORMP-III districts of North East India- NERCORMP.
 - (vi) Construction of U-Tirot Sing Market Complex, Mairang, West Khasi Hills district, Meghalaya.
 - (vii) Construction of Khanku Women

Market Complex, Chandel District, Manipur.

- (viii) Capacity building of NERCORMP communities on cultivation of low chilling varieties of apple and its post harvest management.
- (ix) Capacity Building of Community Based Organization (CBOs) in Dima Hasao and Karbi Anglong districts of Assam, West Khasi Hills and West Garo Hills districts of Meghalaya and Ukhrul and Senapati districts of Manipur.

4.3 North Eastern Development Finance Corporation Ltd. (NEDFi)

North Eastern Development Finance Corporation Ltd (NEDFi) is a public limited company registered under the Companies Act 1956 in 1995. It is notified as a Public Financial Institution under Section 4A of the said Act and was registered as an NBFC [Non-Depository-Systemically Important (ND-SI)] in 2002 with RBI. The core

business of the Corporation comprises of lending activities (fund based) and fee based activities. The lending activities are undertaken through the project finance schemes and micro finance schemes. The Corporation also provides fee based Advisory & Consultancy Services.

NEDFi has been playing an important role in facilitating setting up of new industrial and service sector projects in the North Eastern States. The status of sanctions and disbursements during the period January 1, 2018 to March 31, 2019, is given below. During the period under reference, the Corporation extended financial assistance to 840 projects with total sanctions & disbursements of Rs.440.59 crore and Rs.398.09 crore respectively, facilitating capital formation of Rs.900 crore. Various sectors financed were microfinance, healthcare, tourism & hospitality, handlooms & handicrafts, food processing etc.

Table 4.3: State-wise sanctions & disbursements during the period 01.01.2018 to 31.03.2019

(Rs. in Cr.)

Particulars	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	Total
Sanctions	16.95	233.55	64.37	56.18	8.57	14.24	17.59	29.06	440.59
Disbursements	14.58	239.03	54.04	36.83	8.57	12.03	17.55	15.45	398.09

4.3.1 Micro and Small Enterprises

For development of the Micro and Small Enterprises (MSE) sector, the Corporation has taken initiative to identify and nurture potential first generation local entrepreneurs and

provide finance on easy terms to them to set up viable industrial projects. The credit schemes of the Corporation under micro & small enterprises sector are extended at concessional rate of interest at 8% p.a.



Ministry of DoNER sanctioned Rs.30.00 cr. as interest free loan for the financial year 2018-19. The Corporation is utilizing the fund for disbursement to MSME and Microfinance projects and achieve state-wise and sector-wise utilization targets of the fund during the year. Besides, NEDFi will continue to undertake initiatives/ activities towards promotion and development of MSME and Microfinance sectors in the region.



Bon Villa Retreat a unit of M/s H Das & Sons was sanctioned a term loan of Rs 95 lakhs for setting up of a resort cum hotel at Kaziranga, Assam.



M/s Little Bites is has been sanctioned financial assistance of Rs. 37.00 lakhs for setting up a bakery and confectionery unit at Nagaon, Assam.

4.3.2 Micro Finance

NEDFi's Microfinance Scheme, an effective instrument for financial inclusion, was launched to meet the needs of smaller entrepreneurs in the remote areas of the Region. During the period 01.01.2018 to 31.03.2019, loans sanctioned under the scheme aggregated Rs.100.65 crore and disbursed Rs.114.75 crore. Till 31.03.2019, cumulative sanctions and disbursements were Rs. 754.63 crore and Rs.739.63 crore, respectively to NGO-MFIs/NBFCs from 8 North Eastern States. These microfinance intermediaries reached out to more than seven lakh beneficiaries, of which around 95% are women.

4.3.3 Advisory & Consultancy Services

NEDFi provides multi-disciplinary consulting services to industrial, infrastructure and social development projects in the region. NEDFi has executed and is currently executing several prestigious consultancy assignments in various States of North East India in the fields of Evaluation & Third Party Monitoring of Infrastructure Projects, Impact Assessment Studies etc. It also provides a comprehensive package of services which covers the social aspects of development.



Ms. S Bina Devi from Kwakeithel Konjeng Leikai, Imphal West, Manipur. Activity: Weaving Rani Phi (Traditional silk cloth for women)



Ms. M. Nungshitombi Devi from Kakching paji Leikai, Thoubal District, Manipur. Activity: Tailoring & Embroidery



Ms. K Bala Devi from Khurai Konsam Leikai, Imphal East, Manipur. Activity: Kouna (water reed) craft

4.3.4 Venture Capital

NEDFi in collaboration with the Ministry of Development of North Eastern Region (MDoNER) has set up the North East Venture Fund, a dedicated venture capital fund for the region, to encourage startup ventures in the NER. The capital commitment to the fund is Rs. 100 crore with an initial contribution of Rs.75.00 crore (MDoNER Rs.45.00 crore and NEDFi Rs.30.00 crore). SIDBI has in principle committed the balance of Rs.25.00 crore. The fund has generated a lot of enthusiasm among the start-ups from

the region. A total of 15 projects were given investment commitment till date and another 30 proposals/enquiries from sectors such as Biotechnology, IT& ITES, Tourism, Food Processing etc, are at various stages of process. The total investment commitment given under North East Venture Fund is Rs.33.42 crore.

4.3.5 Developmental activities undertaken during the period 01.01.2018 to 31.03.2019 are as under:

- Capacity Building Support to NGOs/



Investee Company Symbiotic Foods involved in breeding for production of quality Piglets, rearing of Fatteners, feeds and providing training to commercial farmers



Investee Company ERC providing affordable eye care through their mobile care units and hospitals across the North Eastern Region of India





MFIs: In Micro Finance, Capacity Building is a continuous exercise and to cope up with the changes & developments in the sector, the functionaries and staff of NGOs/ MFIs need to continuously upgrade their knowledge and skill sets. NEDFi assist these NGOs/ MFIs by providing such capacity building programmes. During the year, NEDFi conducted four training programmes for 120 representatives from various NGOs/ MFIs viz. Financial Analysis for MFIs, Code of Conduct of MFIs, Human Resource Management & Individual lending Methodology for MFIs.

- **Business Facilitation:** During the period 01.01.2018 to 31.03.2019, NEDFi through its Business Facilitation Centres (BFCs) located across the Branch Offices of NER, provided mentoring and advisory services to 519 entrepreneurs on preparation of DPRs, setting up industries, technology input, Govt. policies etc. In addition, the BFCs have facilitated credit linkage to 82 first generation entrepreneurs through the banks and financial institutions which helped them to get financial assistance worth Rs. 12.01 crore.
- **Techno Economic Development Fund (TEDF) Study:** NEDFi conducts various techno economic feasibility studies for the North Eastern Region. During the period 01.01.2018 to 31.03.2019, five studies have been completed. Some of the studies completed are, "Study on the prospects of economic forestry with special reference to livelihood, skill requirement

and market linkage of artisans on bamboo craft in Assam, Meghalaya and Nagaland; Regional master plan and strategy for development of sericulture in increasing the Eri, Muga, Tsar, and Mulberry silk production and marketing in NER"; "Study on the infrastructure based on the Act East Policy: connectivity, marketing shed, electrification etc. For all the NR States"; "Master Plan for Integrated Development of Agriculture and Allied Sectors in Arunachal Pradesh" etc.

- **Nodal Agency Role:** The Corporation is a nodal agency for disbursement of Central Subsidies under NEIP 1997, NEIIPP 2007, Freight Subsidy Scheme 2013, etc. which is administered by the Deptt. of Industrial Policy & Promotion, Ministry of Commerce and Industry, Govt of India. The Corporation is also nodal agency under "Mission organic value chain development for North Eastern region (MOVCDNER)". MOVCDNER is the key initiative of Ministry of Agriculture and Farmers' Welfare, Government of India to support the farmers in taking up value chain processing activities (Post Harvest infrastructure creation).
- **NER Data Bank:** The North Eastern Region of India is known for its vast natural resources and is a cauldron of different people and cultures. Information about this Region, though available from various resources, is scattered. To address it, NEDFi is maintaining a web based portal called "NER Databank" with a view to provide information about North East

India at a single source. Data on various sectors are being updated regularly. The details can be browsed at <http://db.nedfi.com>. Data updated till 2015-16 upto district level on Resources Available, Infrastructure, General information, Agriculture, Tourism, Industry, Policies and Incentives, Viable technologies for the NER, Potential Sectors for investment etc.

- **Data Bank Journal:** During the period 01.01.2018 to 31.03.2019, NEDFi published Databank Journals on Road Sector and MSME Sector.
- **Corporate Social Responsibility (CSR):** During the period 01.01.2018 to 31.03.2019, NEDFi under its CSR initiative facilitated Capacity Building through exposure visit and training to 721 beneficiaries by conducting 30 programmes. In addition, the

Corporation is undertaking capacity building of another 600 beneficiaries spread across 6 districts of Assam under Assam State Rural Livelihood Mission, Govt. of Assam. NEDFi also provided Market linkage support to 1,769 artisans and entrepreneurs of the region by facilitating participation in exhibitions & linkage with showrooms and outlets.

4.4 Climate Change Adaptation – North Eastern Region (CCA-NER) Phase 2

CCA-NER is a bilateral project between Government of India and Federal Government of Germany. Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH is mandated by German Federal Ministry for Economic



Opening of NEDFi Craft Gallery at NEDFi House, Guwahati (Left to right: MDoNER Secretary Dr. Inderjit Singh, Former Secretary, MDoNER Shri Naveen Verma and NEDFi CMD Mr. B P Muktieh). Apart from traditional wraparounds, jackets, shawls and cane and bamboo items of various tribes of the region, customers can get NEDFi promoted water hyacinth craft products and banana fibre stoles. The Craft Gallery will be managed by NE-SHILP, a NEDFi promoted society, in order to facilitate market linkage to the craft producers of the region.



Release of Study of Infrastructure based on Act East Policy. (Left to right: MDoNER Secretary Dr. Inderjit Singh, Former Secretary, MDoNER Shri Naveen Verma, NEC Secretary Mr. Ram Muivah and NEDFi CMD Mr. B P Muktieh).





Cooperation and Development (BMZ) to implement the technical cooperation in partnership with the Indian Ministry of Development of North Eastern Region (MoDoNER), the lead executing agency at national level.

4.4.1 Climate Change Adaptation-North Eastern Region (CCA-NER) Phase-2

The CCA-NER Phase- 2 is being implemented under the broader framework of the Indo-German Environment Programme – Rural Areas (IGEP-RA) in the States of Meghalaya, Mizoram, Nagaland and Sikkim with an objective of improving resources-saving and climate resilient agricultural practices. Some key activities carried out in 2018, as approved in the operational plan by the Steering Committee Meeting are as under:

- I. **Eri Silk value chain:** CCA-NER carried out several workshops on spinning, weaving, improved Loom and wrap construction (Flying Loom 8), facilitate propagation of Eri Silk culture and presented weaving and eri silk products at fairs and conferences has been carried out through partnership

with **Seidentraum Pvt. Ltd from Germany.**

Mr. Andreas Moeller, founder of Flying 8 Looms was brought to Meghalaya to train weavers in using the Flying 8 looms as well as train local carpenters for constructing the looms locally with locally available material. A total of 51 looms have been built by Master Carpenters in Meghalaya.

2. **Bamboo value chain:** In 2018, CCA-NER has facilitated development of a proposal for the state of Mizoram for bamboo sector development based on which they have received funds from the newly reorganized National Bamboo Mission. Currently CCA-NER is facilitating documentation of a guideline of standardisation for select bamboo value chains as well as skill development for select bamboo shoot value chains identified as the most sought after product through market analyses in cooperation with International Bamboo and Rattan Organisation (INBAR).
3. **Replication of spring recharge intervention in Mizoram:** CCA-NER intervention in spring-shed management is currently replicated in Mizoram after the successful



intervention in Sikkim in 2016. GiZ is helping with technical support for in-depth training for hydro-geological assessments for targeting ground water recharge zones and Hands-on training for core team of master trainers to prepare Village Water Security Plan in collaboration with Forest Department of Mizoram Government.

4. **Marketing linkages for organic products of NER:** CCA-NER is facilitating Nagaland in exploring marketing possibilities of organic dried fruits from Nagaland to Dutch markets with inputs into drying technologies etc.
5. **Honey Bee value chain:** Scoping study carried out by Indian consultants along with a bee keeping expert to look into the feasibility of implementation measures for honey bee value chain development in cooperation with the Sikkim Khadi Board. 8 batches of training held till date. 1 batch of 6 carpenters from Sorok Sampany Gram Panchayat Units were trained on Fabrication of bee boxes through State Institute of Rural Development, 6 batches of 20 participants received basic training on modern beekeeping in Sorok Sampany GPU through SIRD supported by GiZ.
6. **Rehabilitation of Oak forest in Sikkim:** GiZ in cooperation with Sikkim State Forest, Environment and Wildlife Management Department, is implementing direct seeding method for oak rehabilitation in four observation plots. Selection of the sites was done jointly with the Working Plan Division of Forest

Environment and Wildlife Management Department in cooperation with local Eco Development Committee and Joint Forest Management Committee. Currently, the direct seeding method is showing very encouraging results.

7. **MDoNER-NEC Knowledge Management Portal:** CCA-NER is currently facilitating MDoNER and NEC for development of a knowledge management portal to be housed in the official website of MDoNER. It is envisaged to organise and present information in a way that is easy to access and also easy to read. It will provide interactive communication possibilities and uploading of data and information by the users themselves moderated by a team of experts from MDoNER, NEC and other identified institutes and organizations of the North Eastern Region. The MDoNER-NEC knowledge Portal, aims to collate all facts of the North Eastern Region under one single window.

4.4.2 IKI BIODIV

The International Climate initiative (IKI) global project “Biodiversity and ecosystem services in agricultural landscape” has been commissioned by the German Federal Ministry for the Environment, Nature Conservation, Building and Nuclear Safety (BMUB) for implementation through GiZ in the States of Mizoram, Nagaland and Meghalaya. The Indian component of the Project was formally launched in Aizawl, Mizoram on 28th November, 2017 in the presence of the Chief Minister, Government of Mizoram,





MDoNER, Welthungerhilfe officials from Tajikistan and GiZ team from India, Germany and Tajikistan.

The aim of this global Project is to strengthen the capacities of key actors in mainstreaming biodiversity and ecosystem services in agrarian landscapes. It will support activities in India, Tajikistan and Kenya in performing their obligations under the strategic plan of the Convention on Biodiversity (CBD), especially with regards to biodiversity proofing and mainstreaming in agricultural management systems. The project is envisaged to raise awareness of the public and private decision-makers to the significance of biodiversity and ecosystem services as a basis for economic development of the agricultural sector, particularly with a view to stabilising and increasing agricultural productivity on a sustainable basis.

4.4.3 IKI Aquatic Biodiversity

The Indo German project titled “Protection and Sustainable Management of Aquatic Resources in the North Eastern Himalayan Region of India” has been commissioned in the Indo German negotiations held in December, 2017. Stakeholders’ consultations were held to incorporate ideas and comments of the North Eastern States and design project activities aligned with the state needs/priorities. The project outcome envisaged is: “The improved capacity of research facilities, authorities, technical agencies and communities in

the North Eastern Himalayan region of India contributing to the sustainable management- protection and sustainable use of aquatic ecosystems”. The sustainable management will also help to foster climate resilience of these aquatic ecosystems. The nodal implementing partner is Ministry of Environment, Forest and Climate Change (M/o EFCC) while the nodal coordinating partner is MDoNER.

4.5 Science & Technology Intervention North Eastern Region (STINER)

Following up on the Hon'ble Prime Minister's vision which visualizes the “**Ashtalakshmi of North East**” namely the eight states of North Eastern India as the new engine of growth for India in the near future. The Ministry of Development of North Eastern Region (MDoNER) is working to improve the livelihoods of vulnerable groups in a sustainable manner especially that of women, unemployed youth and the poor farmers and artisans of the North Eastern Region of the Country. With this in mind, MDoNER has sought close collaboration with the office of the Principal Scientific Adviser (PSA) to the Government of India and the partnership has fructified over the last several months in the form of a new initiative called Science & Technology Interventions in the North East Region (STINER).

O/o the PSA to Gol coordinated a session “*Appropriate technologies*” by RuTAG Coordinator and discussed Roadmap for technology interventions

in North East India during **Destination North East** event from 6th-8th March 2017 at Chandigarh, organized by MDoNER. Several technologies developed by CSIR, RuTAG (Rural Technology Action Group) and other S&T departments were displayed.

MDoNER has sanctioned funds to disseminate few RuTAG technologies to NER which are developed by RuTAG centres of IITs.

- (i) Feed block machine-(100 units),
- (ii) Eri-Cocoon opener-(120 units),
- (iii) Hank to bobbin winding machine-(120 units),
- (iv) Chaff Cutter- (100 units)
- (v) Dryer-(200 units) by IIT-Guwahati,
- (vi) Potters wheel-(5 units)- IITs-Guwahati & Kharagpur,
- (vii) Puffed Rice making machine- (100 units)- IIT Kharagpur,
- (viii) Fish cage structure-(50 units)- IIT Bombay,
- (ix) Nisargruna Units (50Kg plant × 30 units and 5MT plant × 8units) by BARC. N I S A R G U N A

technology developed by BARC offers a comprehensive solution to handling biodegradable wastes and is based on the concept of maintaining the elemental balance in nature.

Secretary, MDoNER proposed that a mechanism needs to be in place for delivering appropriate technology solutions (STINER) for NER on a sustainable basis which can be a right medium to catalyst development in NER (i) Farm; (ii) Non-farm and (iii) Others sectors with proactive support from MDoNER. The initiative would be guided by O/o PSA and STINER Core Committee would be chaired by PSA and Co-chaired by Secretary, MDoNER.

A Mother Technology Facilitation Centre (TFC) at CSIR-NEIST, Jorhat is being set up with Spokes in all the 8 NE States. For the Mother TFC, Rs. 40 crore has been sanctioned to CSIR-NEIST, Jorhat, out of which Rs.27 crore has been released by NEC to CSIR-NEIST, Jorhat. School of Agricultural Science and Rural Development (SASRD), University of Nagaland is the first to receive the 'Spoke' unit of STINER.





Information, Communication And Technology Activities

5.1 Revamping of Ministry's Portal

The Ministry of DoNER's official website (<http://mdoner.gov.in>) has been revamped with latest technology and various important documents, events, announcements etc. are regularly being updated in the dynamic website.

upgraded with additional features. This project portal has become the lifeline of Ministry's flagship scheme and extensively utilised to monitor their physical and financial progress. The SMS & e-mail alerts have been incorporated in all important transactions and issued to concerned



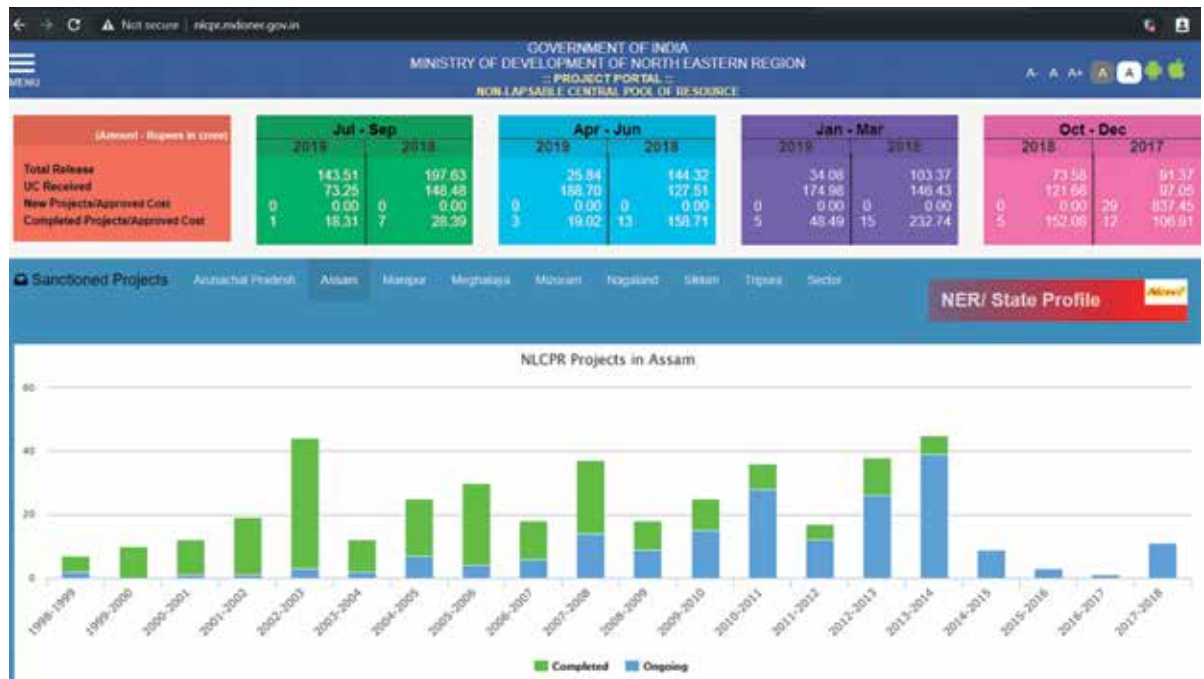
The website has received STQC Website Quality Certificate in the year 2018.

5.2 NLCPR Project portal

The MDoNER's Project portal for NLCPR (Non-Lapsable Central Pool of Resource) Scheme (URL: <https://nlcpr.mdoner.gov.in/>) has been

stakeholders. The geo-codes of various projects have been seeded in the website through MyDoNER App.

The various documents such as photographs of projects, physical progress, financial progress, inspection reports, Tender Advertisement, tender documents, UCs, Work



Orders, Work Plans, Concept papers, DPRs, Completion Certificates, Admin Approvals, Fund releases, Sanctioned orders, Minutes of the meetings, Agenda Notes, Correspondences etc. have been published through the portal to improve the transparency.

5.3 Direct Beneficiary Transfer (DBT) Portal

The DBT portal covering four DBT Schemes of the MDONER has been developed and is available at <http://dbt.mdoner.gov.in>. The portal is managing details of beneficiaries and their transactions electronically which provides real time reports to authorized users.

This MIS has been integrated with DBT Bharat Portal through web-services with monthly transaction data.

5.4 MyDoNER App

The **MyDoNER App** has been upgraded with NLCPR and NEC projects with geo-codes to display in Google map along with project at a glance. It facilitates department officials and citizens to upload geo-tagged photographs of projects. Integration has been made with Gagan GPS Dongles to capture geo-coordinates of projects precisely even if there is no mobile network. The other features of the Mobile App are Crowd Sourcing, automatic visibility of projects with 25 Kms radius of current location, Search by sector, State, district, QR code, PIN code etc. Also details of other important items, viz. Culture & Tourism, Public Utility, Emergency Services, Educational Institute, Civil/ Govt Establishment etc. have been



made available in the App.

5.5 Extension of 34 MBPS Leased Line for internet Connectivity to two new Office extensions

34 MBPS LL with NICNET facility have been installed and made operational for two new office locations, viz. East Block 10, R K Puram and Janpath Bhawan, New Delhi.

5.6 Other activities

A few websites have been developed and published internally viz.

NESIDS Project Portal (<https://nesids.mdoner.gov.in>) to monitor NESIDS projects and Data portal (<http://data.mdoner.gov.in>) to publish data related to NER etc. Also several web-services have been published for consumption





of other applications, i.e. DISHA portal, DBT Bharat Portal, NITI Aayog NGO Portal etc. Also webservices are being consumed to publish data in MDoNER data portal. This office is functioning

as paperless and electronic mode through implementation of e-Office application. The Video Conferencing system is extensively utilised to interact with various stakeholders.

Vigilance, Official Language & Staff Welfare

6.1 Vigilance

Vigilance matters relating to the Ministry as well as two Public Sector Undertakings (NERAMAC and NEHHDC), NEDFi, NERLP and North Eastern Council (NEC) Secretariat including its organizations, namely, NERCORMP and CBTC, are handled by Vigilance Division of the Ministry. The Division is headed by a Joint Secretary, who is designated as Chief Vigilance Officer (CVO) assisted by a Deputy Secretary and an Assistant Section Officer. Vigilance related activities are carried out within the framework provided by the Department of Personnel & Training and Central Vigilance Commission.

The Vigilance Division functions as a link between the Ministry and the Central Vigilance Commission and other Authorities in the matters pertaining to vigilance. The CVC and the DOPT, in their effort to bring about a greater transparency in vigilance administration and speedy disposal of cases, have been suggesting several measures through their administrative instructions. Various instructions received from them have been circulated amongst all

CVOs/VOs of the organizations under the administrative control of this Ministry for strict compliance.

6.1.1 Vigilance activities during 2018-19

The Vigilance Division monitors the disciplinary cases and related matters of the organizations under the Ministry through periodical returns prescribed by CVC and DoP&T etc. Prompt and appropriate action has been taken on the fresh complaints received in this Ministry. Appropriate necessary action has also been taken for speedy disposal of pending cases. Advice of CVC was taken in those cases wherever it was necessary. Vigilance clearance certificates were also issued in r/o the officers and officials of this Ministry keeping in view of the guidelines.

6.1.2 Celebrations of Vigilance Awareness Week

In accordance with Circular No. 018/VGL/033/395730 dated 24.09.2018 received from the Central Vigilance Commission (CVC), Vigilance Awareness Week was observed in this Ministry and in the organizations under the Ministry from 29th October,





2018 to 3rd November, 2018. As per schedule, Vigilance Awareness Week began at 10:30 a.m. on 30.10.2018 with a pledge administered by Secretary, MDoNER that was taken by all officers and staff of this Ministry. During the week, banners were displayed at different places in the Ministry to create vigilance awareness among the staff. Various activities/programmes like Seminar, workshop, etc. were organised during Vigilance Awareness Week.

6.1.3 Preventive Vigilance Mechanism

As per directions contained in CVC circular no. 03/09/13 dated 11.9.2013, various posts have been identified as sensitive in this Ministry. To strengthen the preventive vigilance, a rotation policy among the officers and officials has been implemented. To ensure the transparency in the system, all obligatory/necessary information have been placed in the public domain on the web site of the Ministry. Instructions have been issued and reiterated to ensure that unauthorized persons do not enter the building. All measures are taken up to strengthen the preventive vigilance mechanism in this Ministry.

6.2 Audit Paras

No audit paras from Comptroller & Auditor General (CAG) and Public Accounts Committee (PAC) are pending in respect of Ministry.

6.3 Official Language Policy

Hindi Division of the Ministry has the

nodal responsibility for implementation of the Official Language Policy of the Government of India, the Official Language Act and Rules made there under. There is an Official Language Implementation Committee under the chairmanship of Joint Secretary (Admn.), which monitors the progressive use of Official Language in the Ministry as well as the offices under its administrative control. As per the policy, four quarterly meetings of the Committee were organized during the year 2018-19 and actions were taken on the decisions/recommendations made by the Committee.

In order to monitor the implementation of Official Language Policy of the Union and for necessary assistance in translation work in the Ministry, there exist the posts of one Deputy Director (OL), one Assistant Director (OL), one Senior Translation Officer and one Junior Translation Officer in the Ministry. However, the post of Deputy Director (OL) is lying vacant for past sometime.

During the period, all the documents falling under Section 3(3) of the Official Language Act were issued bilingually. All the letters received in Hindi were replied in Hindi. Besides, a Hindi Pakhwada was organized in the Ministry from 14th September to 28th September, 2018 and various Hindi competitions were organized. The winners of the competitions were awarded with cash prizes. The Ministry also implemented a scheme namely "Cash Award Scheme for

the Promotion of Hindi Noting and Drafting” during the period. Quarterly Hindi Workshops are also organised in the Ministry to overcome the difficulties faced by the staff in the implementation of the official language policy. During the workshops, the visiting scholars guide the participants about Hindi noting, drafting and other aspects of Hindi language.

6.4 Staff Welfare

6.4.1 Welfare of SCs/STs/OBCs/ Minorities and Physically Handicapped persons

This Ministry is fully committed to maintaining highest standards of excellence and transparency in addressing the grievances of the people belonging to these categories and their overall socio- economic empowerment by making provision of SCSP/STSP in its budget. SC/ST/ OBC cell has been constituted to look into the grievances of these categories. Shri L. Hoakip, Director has been appointed as nodal officer of the ST/ SC/OBC Cell. Meetings of the cell are held on quarterly basis and its minutes are sent to the concerned authorities as required.

6.4.2 Welfare of Women

Government of India enacted Sexual Harassment of Women at Work Place (Prevention, Prohibition and Redressal) Act, 2013 that seeks to protect women from Sexual harassment at their place of work. The Act envisages constitution of a Committee namely “Internal Complaints Committee (ICC)” headed by a woman officer at a senior level from amongst the employees. In accordance with the stipulated norms, this Ministry constituted the ICC vide office order dated 23.10.2017 and the same was re-constituted vide office order dated 16.04.2019 to look into the complaints of sexual harassment at workplace. The composition of the Committee is as under:

- (i) Ms. Mamta Shankar, Economic Adviser-Chairperson
- (ii) Shri Brij Nandan Prasad, Director-Secretary
- (iii) Ms. Samita Arora, Deputy Secretary-Member
- (iv) Ms. Jaya Shah, Under Secretary-Member
- (v) Dr. Mridula Tandon, Founder Member and President of SaKSHI- External Member

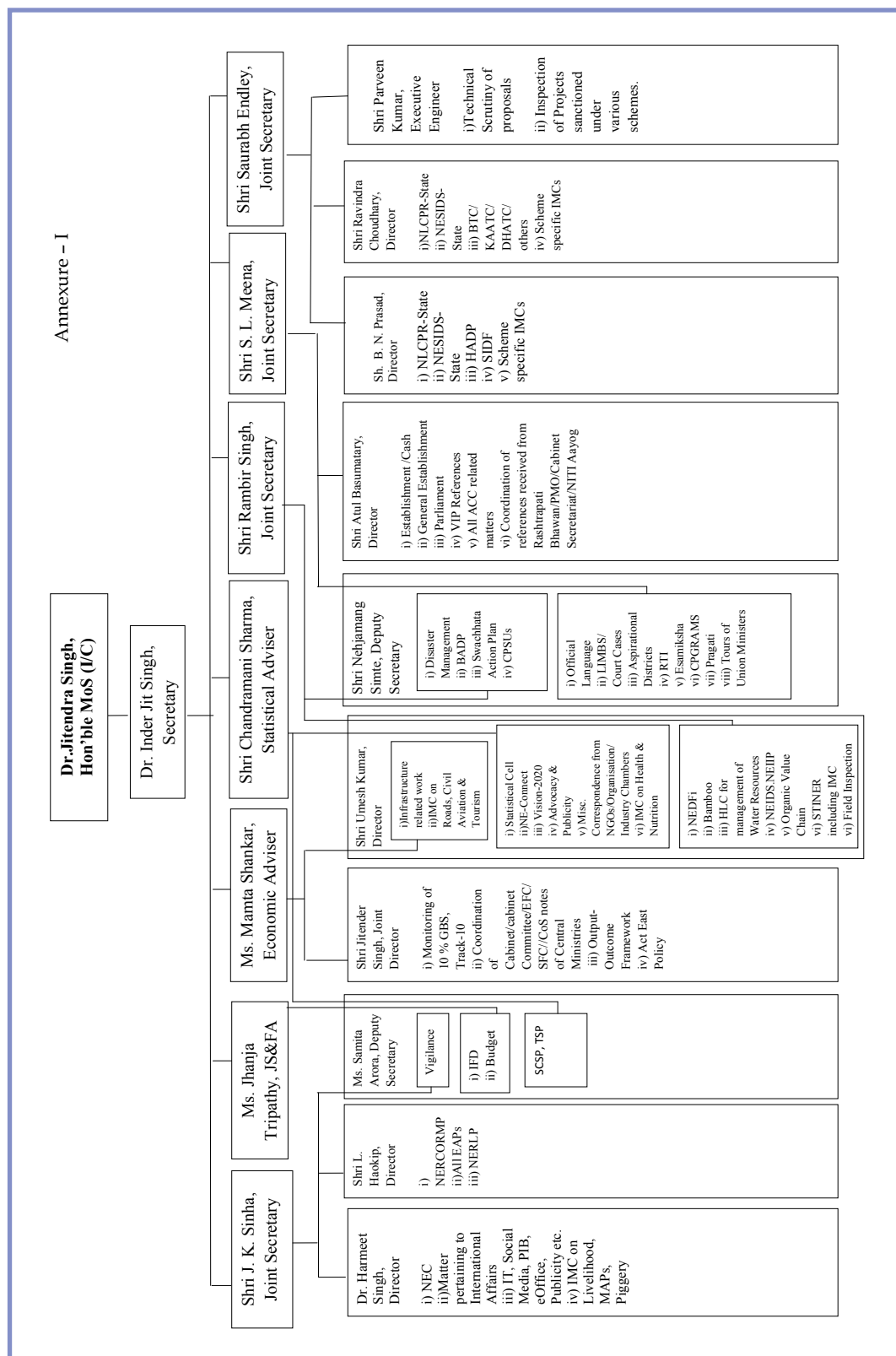




Annexures



Organisation Chart



Annexure – II

A. Ministry/Department-wise allocations & Expenditure in NER under 10 % GBS in 2016-17#

(in Rs. crore)

S. N.	Ministry/Department	Revised Estimates	Expenditure	Expenditure as % of RE
1	Department of Agriculture, Cooperation and Farmers Welfare	1195.57	177.26	14.83
2	Department of Agriculture Research and education	317	295.19	93.12
3	Deptt. of Animal Husbandry, Dairying and Fisheries	154.39	152.75	98.94
4	Ministry of AYUSH	103	102.92	99.92
5	Department of Chemicals and Petrochemicals	16	2.00	12.50
6	Department of Pharmaceuticals	26.27	26.27	100.00
7	Ministry of Coal	15	0.00	--
8	Department of Commerce	132.5	131.7	99.40
9	Department of industrial policy and Promotion	267.47	240.00	89.73
10	Department of Posts	47	34.52	73.45
11	Department of Telecommunications	1113.68	460.23	41.33
12	Ministry of Electronics and Information Technology	314.88	186.76	59.31
13	Department of Consumer Affairs	354.1	101.13	28.56
14	Department of Food and Public Distribution	77.39	67.46	87.17
15	Ministry of Culture	172.06	126.34	73.43
16	Ministry of Defence (Misc.)	25	1427.33	5,709.32
17	Ministry of Development of North Eastern Region	966.67	950.56	98.33
18	Ministry of Drinking Water and Sanitation	1625	1624.97	100.00
19	M/o Environment, Forests and Climate Change	167.55	139.99	83.55
20	Ministry of Food Processing Industries	68.86	66.34	96.34
21	Department of Health and Family Welfare	3130	3080.49	98.42
22	Department of Health Research	75	8.77	11.69
23	Department of Heavy Industry	50	56.02	112.04
24	Department of Public Enterprises	0.72	0.74	102.78
25	Ministry of Home Affairs	30	--	--
26	Police	657.07	--	--





S. N.	Ministry/Department	Revised Estimates	Expenditure	Expenditure as % of RE
27	Ministry of Housing ,Urban Poverty alleviation	101.99	101.95	99.96
28	Department of School Education and Literacy	3935.57	3696.47	93.92
29	Department of Higher Education	1688.5	1561.08	92.45
30	Ministry of Information and Broadcasting	86	89.19	103.71
31	Ministry of Labour and Employment	60.95	60.95	100.00
32	Law and Justice	92.36	48.79	52.83
33	Ministry of Micro, Small and Medium Enterprises	476.43	326.4	68.51
34	Ministry of Mines	27.83	29.31	105.32
35	Ministry of Minority Affairs	244	138.37	56.71
36	Ministry of New and Renewable Energy	413	204.93	49.62
37	Ministry of Panchayati Raj	65.5	65.50	100.00
38	Ministry of Power	1041.43	861.71	82.74
39	Ministry of Road Transport and Highways	4520	4464.72	98.78
40	Department of Rural Development	4381.23	4281.23	97.72
41	Department of Land resources	164	163.99	99.99
42	Department of Biotechnology	189.68	181.22	95.54
43	Ministry of shipping	93.3	80.6145	86.40
44	Ministry of Social Justice and Empowerment	243.3	198.03	81.39
45	Department of Empowerment of Persons with Disabilities	73.04	69.09	94.59
46	Ministry of Statistics and programme Implementation	30	21.33	71.10
47	Ministry of Textiles	335	338.95	101.18
48	Ministry of Tourism	150	221.25	147.50
49	Ministry of Tribal Affairs	449	540.00	120.27
50	Ministry of Urban Development	200	200.00	100.00
51	Ministry of Water Resources, River Dev. & Ganga Rejuvenation	241.88	301.84	124.79
52	Ministry of Women and Child Development	1660.1	1550.31	93.39
53	Ministry of Youth Affairs and sports	113.81	110.94	97.48
Total		32180.08	29367.90	91.26

Source: Ministries/Departments

Figures are provisional and subject to final vetting by Ministry of Finance.

B. Ministry/Department-wise allocations & Expenditure in NER under 10 % GB in 2017-18#

(in Rs. crore)

Sl. No.	Ministry/Department	Revised Estimates	Expenditure in NER	Expenditure as % of RE
1	Department of Agriculture, Cooperation and Farmers Welfare	2838.27	1236.97	43.58
2	Department of Agriculture Research and education	323	323	100.00
3	Deptt. of Animal Husbandry, Dairying and Fisheries	160.61	149.82	93.28
4	Ministry of AYUSH	155	154.75	99.84
5	Department of Chemicals and Petrochemicals	27.4	17.8	64.96
6	Department of Pharmaceuticals	38.87	52	133.78
7	Ministry of Civil aviation	0	79.93	-
8	Ministry of Coal	18.55	1.78	9.60
9	Department of Commerce	100	103.73	103.73
10	Department of industrial policy and Promotion	1542.56	1541.65	99.94
11	Department of Posts	72.63	21.68	29.85
12	Department of Telecommunications	1103.7	531.55	48.16
13	Ministry of Electronics and Information Technology	221	221	100.00
14	Department of Consumer Affairs	362.39	4.97	1.37
15	Department of Food and Public Distribution	57.22	52.82	92.31
16	Ministry of Culture	131.63	103.96	78.98
17	Ministry of Defence (Misc.)	275.84	275.84	100.00
18	Ministry of Development of North Eastern Region	870.13	715.34	82.21
19	Ministry of Drinking Water and Sanitation	2370	2369.78	99.99
20	M/o Environment, Forests and Climate Change	131.75	129.64	98.40
21	Ministry of Food Processing Industries	63.38	53.03	83.67
22	Department of Health and Family Welfare	4086.12	3945.26	96.55
23	Department of Health Research	75	71.6	95.47





Sl. No.	Ministry/Department	Revised Estimates	Expenditure in NER	Expenditure as % of RE
24	Department of Heavy Industry	0	40	-
25	Department of Public Enterprises	0.76	0.72	94.74
26	Ministry of Home Affairs	33	33	100.00
27	Police	897.75	981.34	109.31
28	Ministry of Housing ,Urban Poverty alleviation	639.29	640.16	100.14
29	Department of School Education and Literacy	4110.27	4215.9	102.57
30	Department of Higher Education	2783.45	2649.16	95.18
31	Ministry of Information and Broadcasting	60.63	49.43	81.53
32	Ministry of Labour and Employment	631.07	630.96	99.98
33	Law and Justice	101.64	33	32.47
34	Ministry of Micro, Small and Medium Enterprises	463.08	590.72	127.56
35	Ministry of Mines	30.31	70.84	233.72
36	Ministry of Minority Affairs	287.41	645.81	224.70
37	Ministry of New and Renewable Energy	394	167.98	42.63
38	Ministry of Panchayati Raj	70	54.39	77.70
39	Ministry of Power	1220.65	1284.91	105.26
40	Ministry of Road Transport and Highways	5265	5237.76	99.48
41	Department of Rural Development	4563.89	5275.48	115.59
42	Department of Land resources	180	179.99	99.99
43	Department of Biotechnology	147.2	147.5	100.20
44	Ministry of shipping	126	125.88	99.90
45	Ministry of Skill development and Entrepreneurship	152.33	155.35	101.98
46	Ministry of Social Justice and Empowerment	253.13	160.14	63.26
47	Department of Empowerment of Persons with Disabilities	79.54	68.45	86.06
48	Ministry of Statistics and programme Implementation	18.8	12.44	66.17
49	Ministry of Textiles	359.97	344.41	95.68

Sl. No.	Ministry/Department	Revised Estimates	Expenditure in NER	Expenditure as % of RE
50	Ministry of Tourism	175	175.94	100.54
51	Ministry of Tribal Affairs	526	667.47	126.90
52	Ministry of Water Resources, River Dev. & Ganga Rejuvenation	156.54	910.1	581.38
53	Ministry of Women and Child Development	2045.03	1902.46	93.03
54	Ministry of Youth Affairs and sports	174.9	143.82	82.23
Total		40971.69	39753.41	97.03

Source: Ministries/Departments

figures are provisional and subject to final vetting by Ministry of Finance.



C. Ministry/Department-wise allocations & Expenditure to NER under 10% GBS in 2018-19

(in Rs. crore)

Sl. No.	Ministry/Department	Revised Estimates	Expenditure in NER	Expenditure as % of RE
1	2	4	5	6
1	Department of Agriculture, Cooperation and Farmers Welfare	6726.34	2203.73	32.76
2	Department of Agriculture Research and education	459.96	459.96	100.00
3	Deptt. of Animal Husbandry, Dairying and Fisheries	264.67	261.84	98.93
4	Ministry of AYUSH	107.92	103.41	95.82
5	Department of Chemicals and Petrochemicals	5.9	206.76	3,504.41
6	Department of Fertilisers			
7	Department of Pharmaceuticals	33.52	33.5	99.94
8	Ministry of Civil aviation	0	160.31	
9	Ministry of Coal	72.5	2.2797	3.14
10	Department of Commerce	102.87	102.52	99.66
11	Department of industrial policy and Promotion	1088.76	1087.96	99.93
12	Department of Posts	77.18	22.63	29.63
13	Department of Telecommunications \$	790.86	6.25	0.79
14	Ministry of Electronics and Information Technology	337	337	100.00
15	Department of Consumer Affairs	169.02	21.52	12.73
16	Department of Food and Public Distribution	102	99.9	97.94
17	Ministry of Culture	168.72	122.53	72.62
18	Ministry of Defence (Misc.)	143.5	143.5	100.00
19	Ministry of Development of North Eastern Region	1091.42	628.46	57.58
20	Ministry of Drinking Water and Sanitation	1997.81	1750.00	87.60
21	M/o Environment, Forests and Climate Change	163.6	158.58	96.93
22	Ministry of Food Processing Industries	87.03	38.75	44.52
23	Department of Health and Family Welfare	4345.43	4001.76	92.09
24	Department of Health Research	92.5	87.35	94.43

Sl. No.	Ministry/Department	Revised Estimates	Expenditure in NER	Expenditure as % of RE
1	2	4	5	6
25	Department of AIDS control(does not exist)			
26	Department of Heavy Industry	0	0	
27	Department of Public Enterprises	0.9	0.85	94.44
28	Ministry of Home Affairs	33	232.61	704.88
29	Police	677.94	1430.3	210.98
30	Ministry of Housing ,Urban Poverty alleviation	1203.57	697.53	57.96
31	Department of School Education and Literacy	3952.14	4125.31	104.38
32	Department of Higher Education	2340.95	2263.26	96.68
33	Ministry of Information and Broadcasting	122.21	65.2439	53.39
34	Ministry of Labour and Employment	947.54	947.49	99.99
35	Law and Justice \$	97.5	71.48	73.31
36	Ministry of Micro, Small and Medium Enterprises \$	679.71	667.53	98.21
37	Ministry of Mines	61.08	72.01	117.89
38	Ministry of Minority Affairs	432.44	278.42	64.38
39	Ministry of New and Renewable Energy\$	504.53	12.22	2.42
40	Ministry of Panchayati Raj\$	69.25	4.32	6.24
41	Ministry of Petroleum & Natural Gas			
42	Ministry of Power\$	2891	2082.5	72.03
43	Ministry of Road Transport and Highways	6210	5944.45	95.72
44	Department of Rural Development	3270.96	9742.51	297.85
45	Department of Land resources	198.6	184.09	92.69
46	Department of Biotechnology	159.93	160.01	100.05
47	Ministry of shipping	125	105	84.00
48	Ministry of Skill development and Entrepreneurship	244.08	222.76	91.27
49	Ministry of Social Justice and Empowerment	318.03	270.3665	85.01
50	Department of Empowerment of Persons with Disabilities	86.73	44.68	51.52





Sl. No.	Ministry/Department	Revised Estimates	Expenditure in NER	Expenditure as % of RE
1	2	4	5	6
51	Ministry of Statistics and programme Implementation	24.9	26.7	107.23
52	Ministry of Textiles	255.44	213.89	83.73
53	Ministry of Tourism	198.43	214.35	108.02
54	Ministry of Tribal Affairs	600	855.57	142.60
55	Ministry of Urban Development (does not exist)			
56	Ministry of Water Resources, River Dev. & Ganga Rejuvenation	318.82	746.44	234.13
57	Ministry of Women and Child Development	2451.27	1665.03	67.93
58	Ministry of Youth Affairs and sports	183.49	130.7196	71.24
59	Ministry of Finance			
Total		47087.95	45518.14	96.67

Source: Ministries/Departments and PFMS

\$ Expenditure not received from Ministries/Departments, taken from PFMS

F.No.2(4)-B(S)/2017
Ministry of Finance
Department of Economic Affairs (Budget Division)
New Delhi, dated the 31st August ,2017.

OFFICE MEMORANDUM

Subject: Calculation of Non-Lapsable Central Pool of Resources (NLCPR) for North Eastern & Sikkim.

- I. The existing system of calculation of NLCPR that was finalized in 1998-99 needs to be revisited in view of subsequent changes in expenditure allocation and to address the inadvertent discrepancies that have crept into the methodology for calculation of NLCPR:
 - (a) Plan existing does not anymore exist as a separate category of expenditure;
 - (b) Use of existing formula gives a disproportionate and misleading result as it compares revised estimates of total Plan allocation on a Ministry with the actual expenditure incurred on North East & Sikkim;
 - (c) Cases where the actual expenditure on North East & Sikkim by the non-exempted Ministries is more than 10% of their Plan allocation are ignored in calculation; and
 - (d) The existing calculation for NLCPR does not consider, as expenditure met out of NLCPR, the external assistance/ grants provided under Externally Aided Projects (EAPs) to NE & Himalayan States although for them EAP funds are provided with a 90% grant component, as opposed to provision on back-to-back basis in case of other States.
2. Hence, there is a need to revise the methodology of calculation of notional accretion to NLCPR as under:
 - A. 10% of actual expenditure for Central Sector and Centrally Sponsored Schemes (net of EAPs and local/event specific schemes, if any) of a Ministry/ Department;
 - B. Actual expenditure, including grant component of EAPs, incurred for the projects/ Schemes, in NER & Sikkim;





- C. Amount due for transfer to NLCPR= A-B If B >A, the excess would be offset against accumulated accruals in NLCPR
3. Ministry of Development of North Eastern Region may accordingly take necessary action for calculating the notional accretion to the MLCPR, as per revised methodology given in para.2 above, from the financial year 2014-15 onwards (calculations upto 2013-14 are already finalized).
 4. The list of Ministries/ Departments, as finalized by Ministry of DoNER, for exemption from 10% of allocation as lumpsum provision for North Eastern is attached herewith (Annexure) for ready reference.
 5. This OM on calculation of NLCPR issues in supersession of all previous orders and circulars on the subject. 6. This has approval of the Finance Minister.

Sd/-
(Manmohan Sachdeva)
Director (Budget)

The Secretary
Ministry of Development of North Eastern Region
Vigyan Bhawan Annexe
New Delhi.

Copy for information and necessary action to:
FAs of all Ministries/ Departments

F.No. 2(1)-B(S)/2017
Ministry of Finance
Department of Economic Affairs
(Budget Division)
New Delhi, Dated the 5th May, 2017

OFFICE MEMORANDUM

Subject: Utilization / Re-allocation of funds earmarked of the implementation of schemes for North Eastern Region.

1. The undersigned is directed to say that Group of Secretaries on Transport and Communications Sector while reviewing “Ideas for Budget 2017-18 “. suggested that Ministry of Development of North Eastern Region be given the mandate for enforce Non-Lapsable Central Pool of Resources. It was also suggested that Ministry of Development of North Eastern Region be authorized to reappropriate from Ministries unable to spend the 10% allocated for the North Eastern Region to Ministries who have exhausted their allocation and in need additional funds. Ministry of Development of North Eastern Region, it was suggested, also be empowered to utilize unspent balances for committed liabilities.
2. Ministry of Finance has examined the recommendation and observed that Rule 10 of the Delegation of Financial Powers’ Rules 1978 (DFPR) (amended from time to time) does not allow inter-ministerial re-appropriation of funds. To actualize the spirit of the recommendation, the following mechanism has been worked out:
 - (a) Ministry of Development of North Eastern Region shall review the allocation / expenditure in North Eastern Region by various Ministries/ Department.
 - (b) All the Ministries/Departments shall provide scheme-wise expenditure in first half incurred by them out of the allocation earmarked for NE Region, along –with reasons for under- spending, if any, before start of pre-budget discussions to Ministry of Development of North Eastern Region and Budget Division.
 - (c) Ministry of Development of North Eastern Region will take stock of the anticipated savings /excess requirement for NE from all the Ministries / Department and shall seek the consent /no objection from the Secretary of the Ministries/ Department, where savings are anticipated for reducing the NER allocation.





- (d) Ministry of Development of North Eastern Region will recommend the allocation to be considered for NER component under various schemes to Department of Expenditure (Plan Finance –II Division).
 - (e) Department of Expenditure (Plan Finance Division) will analyze the actual requirement of the Ministries / Department of Economics Affairs (Budget Division), with the approval of Secretary.
 - (f) Department of Economics Affairs shall consider the Ministry / Department- wise requirement and make provision of additional finds/curtailing the funds, while communication the RE ceilings.
3. This issues with the approval of the /Secretary (Economic Affairs) and the Finance Secretary & Secretary (Expenditure).

Sd/-
(Vyas R.)
Deputy Secretary(Budget)

The Secretaries
(All Ministries / Departments)

Copy for Information to:

- 1 . Financial Advisors, All Ministries/ Departments
- 2 . Joint Secretary (Plan Finance-II), Department of Expenditure

F. No. 72(08)/PF-II/2017
Govt. of India
Ministry of Finance
Department of Expenditure
Public Finance (Central –I) Division
North Block, New Delhi

Dated: the 5th of May, 2017

OFFICE MEMORANDUM

Subject: Recommendation of the Group of Secretaries (SGoS-2) on Transport and Communication – Non Lapsable Pool of Central Resources (NLCPR)- Re-appropriation of unspent balances of the 10% GBS in the North Eastern Region (NER) to incentivize Ministries who have spent more than 10% of the GBS in the NER at the RE stage.

Reference may kindly be taken of the above mentioned subject and to the Budget Division's OM No. 2(1)-B(S)/2017 (copy enclosed). In this regard, the undersigned is directed to convey the following instructions to all the Ministries/ Departments for appropriate action:

- (I) Secretary, DoNER will hold quarterly meetings with the Financial advisers of the Ministries/ Departments to assess the utilization of the 10% GBS earmarked for the North Eastern Region (NER) as indicated in Statement II of the Union budget.
- (II) After undertaking such a review, DoNER will send a necessary proposal for inclusion in the supplementary demands for grants to Department of /expenditure for reallocation of likely surrender to those Ministries/Department who have the absorptive capacity to implement additional approved schemes/ programs within the financial year.
- (III) To ensure (I) and (II) above , all Ministries /Departments shall provide their quarterly utilization of 10% GBS earmarked for NER and their projected expenditure for the year to DoNER/Budget Division . Based on this, DoNER shall firm up its proposals and send it to the Department of Expenditure before the commencement of RE meetings so that the same can be considered at the RE stage by the Budget Division.



- 
2. This issues with the approval of the Finance Secretary.

Sd/-
(Chittaranjan Dash)
Director (PFC-I)
Tel: 23093109
(chittaranjan.dash@nic.in)

To All the secretaries of Government of India
To All the Financial Advisors of all Ministries/Departments
To the Cabinet Secretary
To the Principal Secretary to the Prime Minister

Copy to: Shri Parshant Goyal ,Joint Secretary (Budget) DEA, North Block, New Delhi

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
Statement of Utilization of funds during 2018-19

S. Major Head No.	Name of Scheme	Budget Estimates 2018-19			Revised Estimates 2018-19			Expenditure 2018-19		Exp as %age of BE	Exp as %age of RE
	Schemes	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
1 2070	North Eastern Council-Secretariat	19.00		19.00	19.00		19.00	16.74		16.74	88.11
2552	Schemes of North Eastern Council - Revenue	321.00		321.00	551.36		551.36	352.55		352.55	63.94
4552	Schemes of North Eastern Council - Capital		40.00	40.00		37.00	37.00		9.17	9.17	24.78
3601	Schemes of NEC - Special Development Project	505.00		505.00	402.72		402.72	428.25		428.25	106.34
2 4552	Construction / Improvement of Roads of Economic Importance		40.00	40.00		10.00	10.00		4.47	4.47	44.70
	Total: North Eastern Council	845.00	80.00	925.00	973.08	47.00	1020.08	797.54	13.64	811.18	79.52
3 3601	Grants from Central Pool of Resources for North Eastern Region	690.00		690.00	655.40		655.40	449.63		449.63	68.60
4 2552	Consultancy, Monitoring, third party evaluation charges etc. under NILCPR Scheme	2.00		2.00	2.00		2.00	0.58		0.58	29.00





S. Major Head No.	Name of Scheme	Budget Estimates 2018-19			Revised Estimates 2018-19			Expenditure 2018-19			Exp as %age of BE	Exp as %age of RE
	Schemes	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total		
	Total NLCPR - State	692.00	0.00	692.00	657.40	0.00	657.40	450.21	0.00	450.21	65.06	68.48
5 4552	Non-Lapsable Pool of Resources (NLCPR)- Central		310.00	310.00		125.56	125.56		76.34	76.34	24.63	60.80
6 2552	North East Special Infrastructure Development Scheme - Programme	130.00		130.00	130.00		130.00	93.94		93.94	72.26	72.26
2250	A & P and Capacity Enhancement for Governance in NER	20.00		20.00	0.00		0.00	0.00		0.00	0.00	0.00
3601	Hill Area Development Programme	30.00		30.00	10.00		10.00	0.00		0.00	0.00	0.00
6 4552	North East Road Sector Development Scheme - Programme		250.00	250.00		54.50	54.50		1.00	1.00	0.40	1.83
7 3601	North East Road Sector Development Scheme -EAP(NESRIP)	333.27		333.27	337.27		337.27	369.76		369.76	110.95	109.63
8 2552	Asian Development Bank assisted North East Road PMU	1.00		1.00	1.00		1.00	0.41		0.41	41.00	41.00
9 3601	Special Package for Bodoland Territorial Council (BTC)	20.00		20.00	5.00		5.00	0.00		0.00	0.00	0.00

S. Major No.	Name of Scheme	Budget Estimates 2018-19			Revised Estimates 2018-19			Expenditure 2018-19			Exp as %age of BE	Exp as %age of RE
	Schemes	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total		
10	3601 Special Package for Karbi Anglong Territorial Council (KAATC)	40.00		40.00	40.00		40.00	39.63		39.63	99.08	99.08
11	3601 Special Package for Dima Hasao Territorial Council (DHATC)	20.00		20.00	20.00		20.00	12.00		12.00	60.00	60.00
12	2552 North Eastern Region Livelihood Project (NERLP)- EAP	180.00		180.00	180.00		180.00	90.00		90.00	50.00	50.00
14	6885 Loans to North Eastern Development Finance Corporation Ltd (NEDFi)		30.00	30.00		30.00	30.00		0.00	0.00	0.00	0.00
15	4552 Schemes under Social Infrastructure and Infrastructure Development Fund	60.00		60.00	60.00		60.00	26.80		26.80	44.67	44.67
	Less Amount met from Social and Infrastructure Development Fund	-60.00		-60.00	-60.00		-60.00	-26.80		-26.80	44.67	44.67
16	6851 Non-Plan Loans to North Eastern Handicrafts and Handlooms Development Corporation	2.00		2.00	2.00		2.00	2.00		2.00	100.00	100.00
17	6851 Loan to North Eastern Regional Agricultural Marketing Corporation	2.00		2.00	2.00		2.00	0.00		0.00	0.00	0.00





S. Major Head No.	Name of Scheme	Budget Estimates 2018-19			Revised Estimates 2018-19			Expenditure 2018-19			Exp as %age of BE	Exp as %age of RE
	Schemes	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total		
	Total Schemes	2311.27	674.00	2985.27	2353.75	261.06	2614.81	1853.49	92.98	1946.47	65.20	74.44
	Non-Schemes											
I 2052	Secretariat - General Services	14.73	0.00	14.73	14.67	0.00	14.67	14.19	0.00	14.19	96.33	96.73
	Total Non-Scheme	14.73	0.00	14.73	14.67	0.00	14.67	14.19	0.00	14.19	96.33	96.73
	Grand Total	2326.00	674.00	3000.00	2368.42	261.06	2629.48	1867.68	92.98	1960.66	65.36	74.56

Annexure – VI

List of approved projects under Social and Infrastructure Development Fund (SIDF)

ARUNACHAL PRADESH			
S. No.	Name of Project	Amount Sanctioned (Rs. in Crore)	Amount Released (Rs. in Crore)
1	Construction of Foot Suspension Bridges (82 nos)	26.04	26.04
2	Construction of Road from Pangchau Circle HQ to Longwa Village	20	19.8
3	Modernisation of Power Distribution System through underground cabling at Tawang Township.	20	10
4	Anti-Erosionwork along Menchangriver to protect Khinmey, Bomdir, Paighar , Dharamkang, Yuibu village in Tawang district	20	10
5	Construction of District Hospital in Longding district	20	10
6	Construction of Multi storied parking at Civil Secretariat Itanagar in Papum Pare District.	14.72	7.36
7	Construction of Multi storied parking at Ganga Market Itanagar in Papum Pare District.	14.72	7.36
8	Modernisation of Power Distribution System through underground cabling at Mechukha Township	15	7.5
9	Construction of 33KV HT line from Anggong Nallah at Tuting, Arunachal Pradesh	17.23	8.62
10	Construction of School Building at Higher Secondary School Kalaktang, West Kameng district.	5.83	2.91
11	Infrastructure Development at Lhou in Tawang District	14	6.17
Total		187.54	115.76
ASSAM			
1	Improvement of Dokmoka Dentaghat Road in Karbi Anglong District	3.18	2.66
2	Improvement and Strengthening of Dihagi-Thaijwary-Haflong Tinali Road in NC Hills Dist.	26.66	25.72





S. No.	Name of Project	Amount Sanctioned (Rs. in Crore)	Amount Released (Rs. in Crore)
3	Improvement of Amsoi-Baithalangso road from 15 th Km to 44.60 Km in Karbi, Anglong District in Assam.	7.64	5.56
4	Development of Margherita-Deomoli Road in Tinsukia District in Assam.(13.25 KM)	17.46	15.77
5	Improvement of NH-36 at Phuloni Bazar to Lamba Teron Gaon in Karbi Anglong District.	7.5	5.99
6	Construction of Road from Dhansiri to Misibablem via Khebari in Karbi anglong District(9 Km)	4.95	4.95
7	Improvement of Road from Tingari Chariali to Madhavpur Tiniali and Joypur Tiniali to Hukanjuri Gate in Dibrugarh	15	14.9
8	Improvement of Kapurpura Pakiribari Garobasti Road in in Udalguri in BTC area (14.20 Km)	21.12	21.12
Total		103.51	96.67
MANIPUR			
1	Infrastructure Development Project in Autonomous District Council of Sadar Hills, Kangpokpi; Senapati and Ukhrul.	28.71	28.71
2	Infrastructure Development Project in Autonomous District Council of Chandel, Churanchandpur and Tamenglong.	26.29	26.29
3	Improvement Chura- Sugnu Road (0.00 Km to 26.00Km)	47.96	47.49
4	Augmentation of Water Supply Scheme at Kangsang & its surrounding areas (0.800 MLD)	7.45	3.72
5	Augmentation of water supply scheme at Kasom Khullen Sub-Divisional Head Qtrs. (0.16 MLD)	7.85	3.93
6	Construction of Bridge across Tuilak River in between Tuilakganj Village and G. Bualjang Vill-45.00 span.	6.66	3.33
Total		124.92	113.47
MEGHALAYA			
1	Construction of RCC Foot Bridges in 12 location on Indo-Bangladesh Border in Meghalaya.	1.71	1.71
2	Construction of Suspension (20 Nos) on Indo-Bangladesh Border in Meghalaya.	17.13	16.48
Total		18.84	18.19

S. No.	Name of Project	Amount Sanctioned (Rs. in Crore)	Amount Released (Rs. in Crore)
MIZORAM			
1	Construction of Hanam Chhantu Handloom and Handicrafts Residential Training Centre at Gengpuii, Mizoram under SIDF	1.99	1
Total		1.99	1
SIKKIM			
1	Construction of Foot Suspension Bridges (66 Nos)	29.71	29.12
2	Drainage Protective works and pre-mix carpeting along Reshi-Magalbaria-Rinchenpong Road. (L 24 Km)	9.82	9.82
3	Emergency Surfacing Works and Upgradation of approach road to Himalayan Orchid Centre and Linzey, Assam Road(1-8 Km).	2.26	2.23
4	Construction of Road from Lower Syari Senior Sec. School to Middle Syari Sr. Sec. School (2.00 Kms).	2.41	2.41
Total		44.2	43.58
NAGALAND			
1	Capital works of Development in Eastern Part of Nagaland	31.95	31.47
2	Construction of Suspension Bridges (28 Nos)	4.97	4.88
3	Construction of Roads and Bridges (4 Nos)	27.96	27.4
4	Construction of Link Road from Wokha Bokajan Road to Ralan Old & New Changalashung Old & New covering rubber plantation area in western Nagaland (length 11.00 Km).	3.21	3.21
Total		68.09	66.96
TRIPURA			
1	Modernization and Upgradation of Indira Gandhi Memorial (IGM) Hospital at Agartala	38.08	38.08
Total		38.08	38.08



List of Completed Projects of North Eastern Council (NEC) during 2018-19

Sl. No.	Name of the project	Total cost	Sanction date	State	Sector
1	Research & Development on Unmanned Aerial Vehicle (UAV) Technology and Application for funding under NEC (Grant-in-aid), Nagaland, Nagaland GIS& Remote Sensing Centre (NGISRSC)	97.50	17-03-2016	Other Agencies	S&T
2	Flood protection Work at Dirang Township, West Kameng District, Arunachal Pradesh	497.00	03-02-2010	Arunachal Pradesh	IFC&WSM
3	Bhanga-Anipur Kanaibazar road	8649.88	18-08-2004	Assam	T&C
4	Silchar-Kalain	5925.00	18-02-2010	Assam	T&C
5	Survey & large scale mapping of natural resources geomorphology & physical infrastructure of Nagaland for resources management with special emphasis on Agriculture & Allied Sector Development Plan through application of space based technology, Nagaland	188.00	17-03-2016	Nagaland	S&T
6	Construction of Home for Cancer affected children by Deepshikha, Guwahati.	389.68	03-03-2014	Assam	HRD&E (Edu. & Social)
7	Introduction of Interaction Digital Classroom for Development of Science and Mathematics in 20 Schools 3 classrooms each in the State of Mizoram.	391.89	03-05-2014	Mizoram	HRD&E (Edu. & Social)
8	Decision Support System (DSS) for sustainable urban development of five selected towns of Arunachal Pradesh using Remote Sensing and GIS" Arunachal Pradesh.	344.30	22-02-2014	Arunachal Pradesh	S&T
9	Integrated Project for Muga Development in Meghalaya	224.00	Original 17-03-1998 Revised 26-11-1998	Meghalaya	Industries
10	Electrification and Water Supply for the Apparel and Garment Making Centre at Industrial Growth Centre, Luangmual, Mizoram	43.67	04-10-2016	Mizoram	Industries

Sl. No.	Name of the project	Total cost	Sanction date	State	Sector
11	Development of Sungkotenem Lake at Mopungchuket in Mokokchung District, Nagaland	351.02	29-02-2012	Nagaland	Tourism
12	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	380.38	22-03-2010	Nagaland	Tourism
13	Upgradation & Modernisation of Deeder/ Approach including the Development of Selep water treatment plant for Sikkim, East Sikkim District	480.02	16-07-2008	Sikkim	IFC&WSM
14	Augmentation of Water Supply at Swamy Camp, Hayuliang under Anjaw District, Arunachal Pradesh	462.84	12-01-2012	Arunachal Pradesh	IFC&WSM
15	Gilwbwr FIS-Flow Irrigation Scheme, Chirang District, Assam	418.00	23-03-2012	Assam	IFC&WSM
16	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram	493.63	23-11-2012	Mizoram	HRD&E (Sports)
17	Vairengte Water Supply Scheme (Augmentation)	783.11	08-10-13	Mizoram	IFC&WSM
18	Construction of Indoor Stadium at Longleng, Nagaland	60.65	10-11-2005	Nagaland	HRD&E (Sports)
19	Remote Sensing Application Schemes for Tripura- (Urban resource info system using RST, Flood hazard zonation)	200.00	18-03-2003	Tripura	S&T
20	Construction of Mega water treatment Plant at Koloriang, Kurung Kumey Dist, Arunachal Pradesh	490.00	11-03-2011	Arunachal Pradesh	IFC&WSM
21	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States	146.36	29-03-2011	Sikkim	Tourism
22	Biodiversity Conservation of Basistha Bahini Watershed	496.76	25-08-2009	Assam	IFC&WSM
23	Use of Unmanned Aerial Vehicle (UAV) Remote Sensing (UAV-RS) for the States of NE Region (NER)	75.00	02-01-2017	Other Agencies	S&T
24	Seismic Vulnerability Assessment of Major Cities in North Eastern India	184.25	11-01-2013	Assam	S&T





Sl. No.	Name of the project	Total cost	Sanction date	State	Sector
25	Utilization of Plant and Waste Materials of North-East India to a Value Added Product: Environment Friendly Technology	22.25	04-11-2010	Assam	S&T
26	Construction of Anti-Erosion work on Pare River at Midpu under Papumpare District, Arunachal Pradesh	483.19	01-02-2011	Arunachal Pradesh	IFC & WSM
27	Economic Upliftment through innovative value added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts, Assam	415.54	04-03-2014	Assam	Industries
28	Production and Training Centre for Soft Toys at Gangtok, Sikkim	469.54	08-12-2011	Sikkim	Industries
29	Development of Pfutsero Lake at Pfutsero in Phek District, Nagaland	389.39	09-03-2011	Nagaland	Tourism
30	Longding-Nokjan	3397.00	25-03-2010	Arunachal Pradesh	T&C
31	Mairang-Ranigodown	2494.00	22-12-2010	Assam	T&C
32	Longleng-Ladaigarh	1414.00	15-12-2006	Assam	T&C
33	Digboi-Pengiri Road	4289.00	09-02-2007	Assam	T&C
34	Improvement of Mamgar Lake at Mamgar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	321.59	30-03-2006	Meghalaya	Tourism
35	Construction of Science lab(G+2) Block of Thoubal College, Manipur	471.17	25-02-2014		HRD&E (Sports)
36	Improvement and Up-gradation of Water Supply for Churachandpur Town, Zone-III, Manipur	523.17	07-11-2013	Manipur	IFC&WSM
37	Construction of Tribal Boys & Girls Hostel at Karong, Senapati District Headquarter, Manipur	494.23	01-03-2013	Manipur	HRD&E (Edu. & Social)
38	Sangau Water Supply (Pumping) Phase-II	471.60	29-11-2012	Mizoram	IFC&WSM
39	Composite Water supply for Mualnuam and Songtal, Manipur	429.82	26-11-2012	Manipur	IFC&WSM

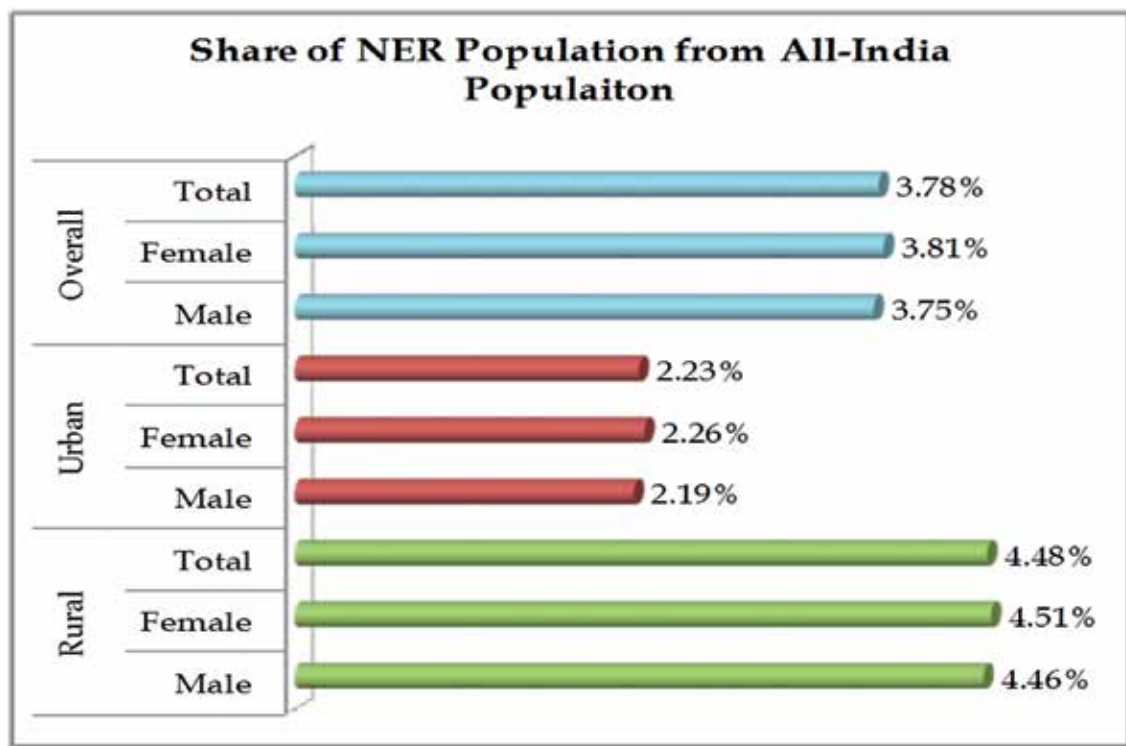
Sl. No.	Name of the project	Total cost	Sanction date	State	Sector
40	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phytochemical & Molecular Technique (NERIST)	212.00	23-03-2012	Arunachal Pradesh	S&T
41	Bualpui NG & Lungzarhtum Water Supply Scheme, Saiha, Mizoram	493.00	11-03-2011	Mizoram	IFC&WSM
42	Vocational Infrastructure Development for Belfonte Community College at Shillong	381.51	28-01-2016	Meghalaya	HRD&E (Edu. & Social)
43	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh.	495.00	16-09-2011	Arunachal Pradesh	HRD&E (Sports)
44	Construction of Indoor Stadium at Hunli, Lower Dibang Valley District, Arunachal Pradesh	353.91	15-05-2015	Arunachal Pradesh	HRD&E (Sports)
45	Infrastructure Development of Hachhek Area, Mamit District, Mizoram	489.86	01-10-2013	Mizoram	HRD&E (Sports)
46	Upgradation of Harmuti-Doimukh Road in Assam and Arunachal Pradesh	5825.00	27-09-2017	Assam & Arunachal Pradesh	T&C
47	Upgradation of Tura-Mankachar Road in Meghalaya and Assam	471.00	15-09-2017	Meghalaya & Assam	T&C
48	Construction of Girls' Hostel for the students of the North Eastern Region at Bangalore University	1385.00	28-11-2014	Other Agencies	HRD&E (Edu. & Social)



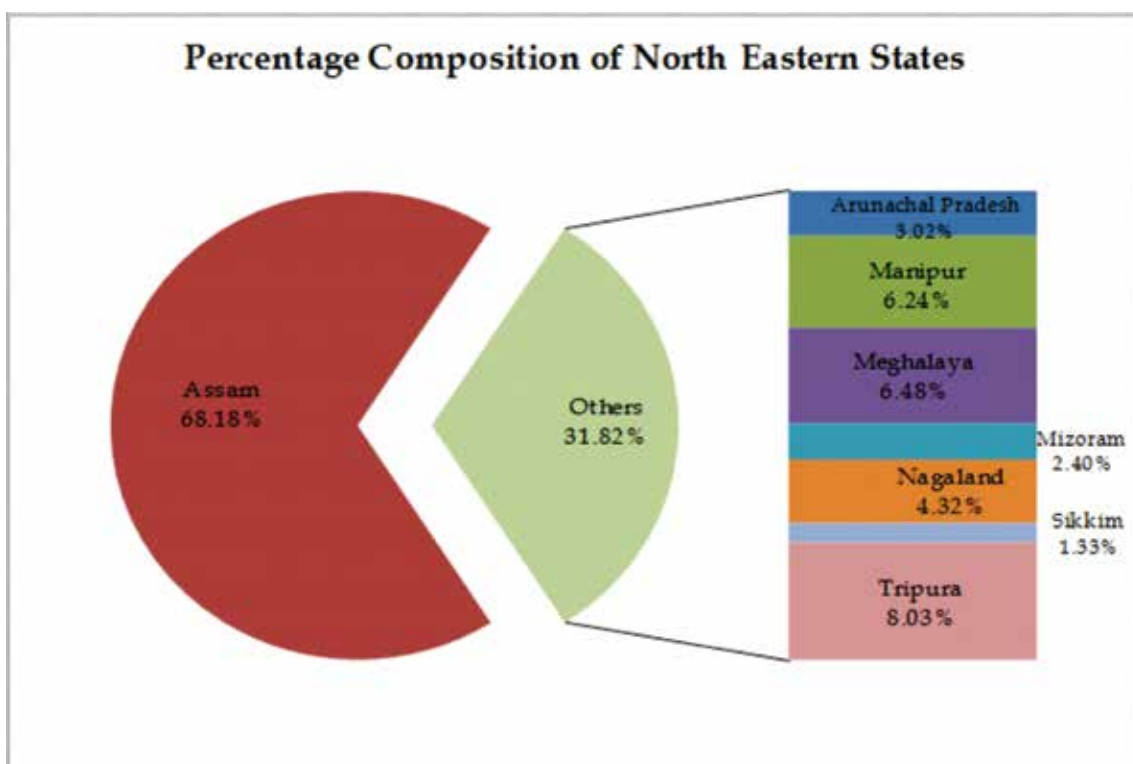


Graphical/ Statistical Analysis

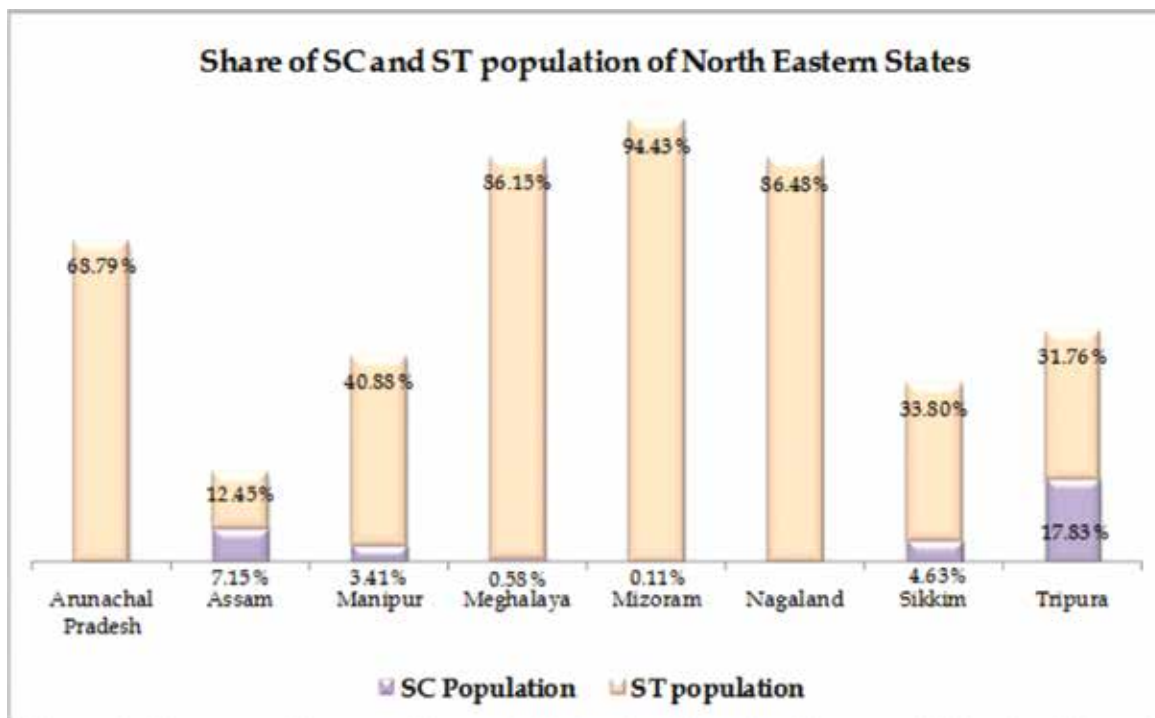




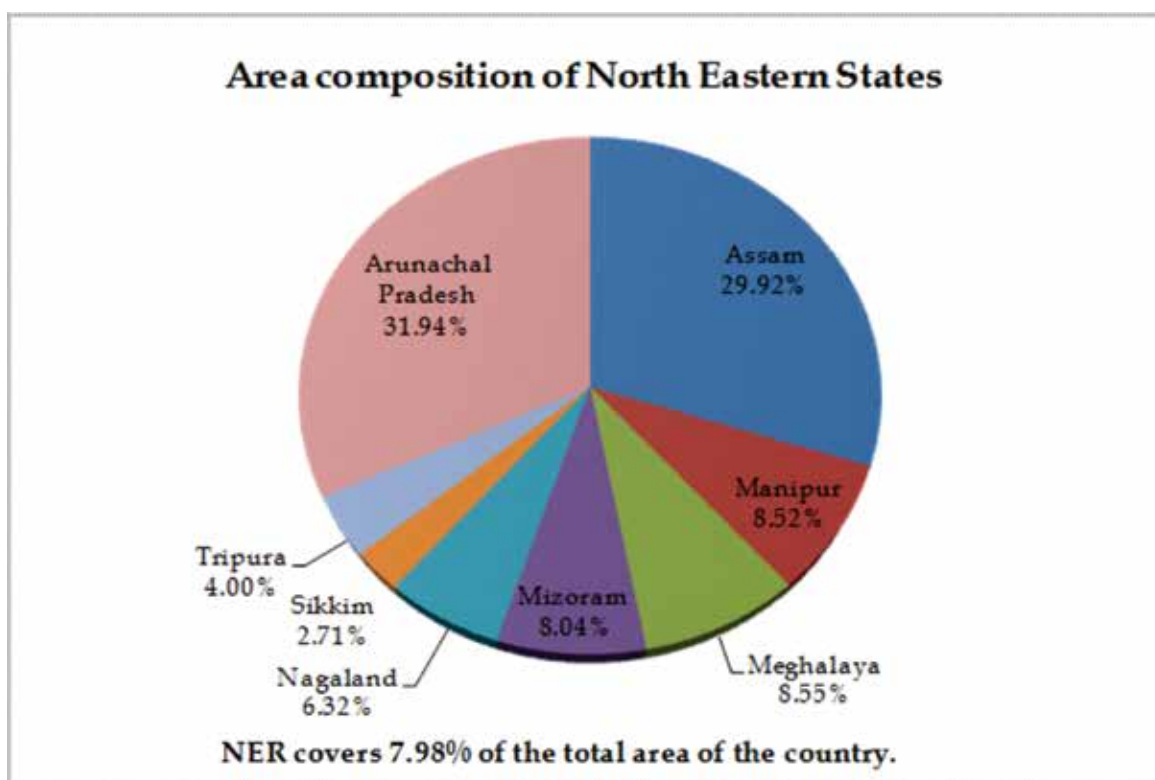
[Source: Census, 2011]



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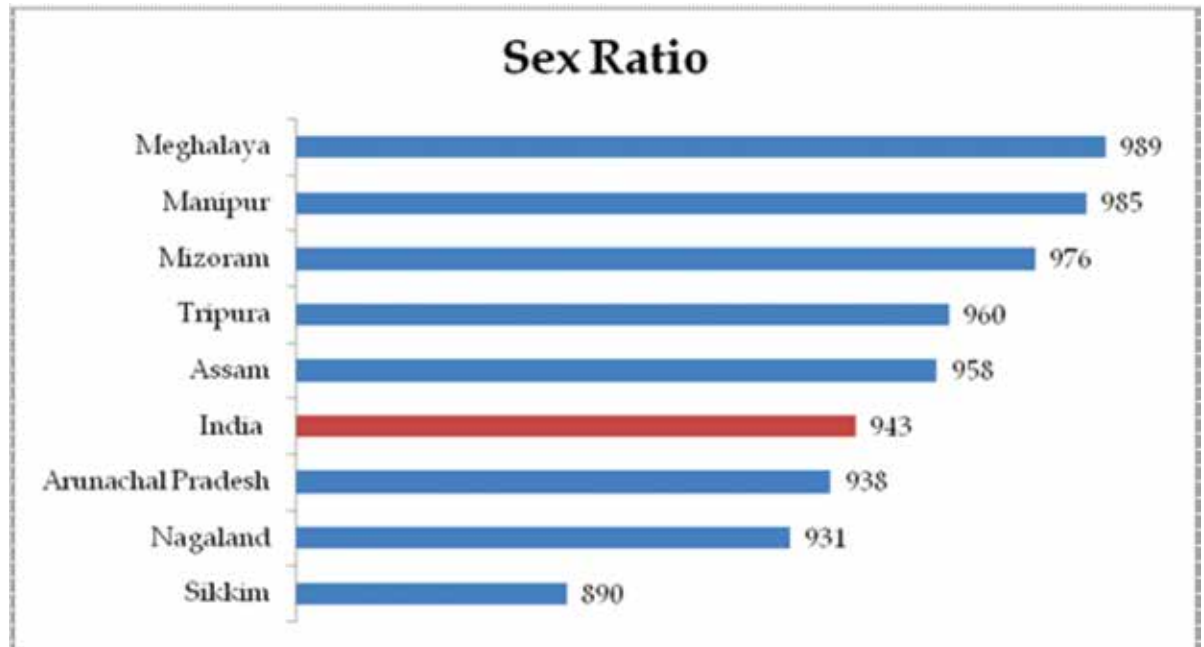


[Source: Census, 2011]

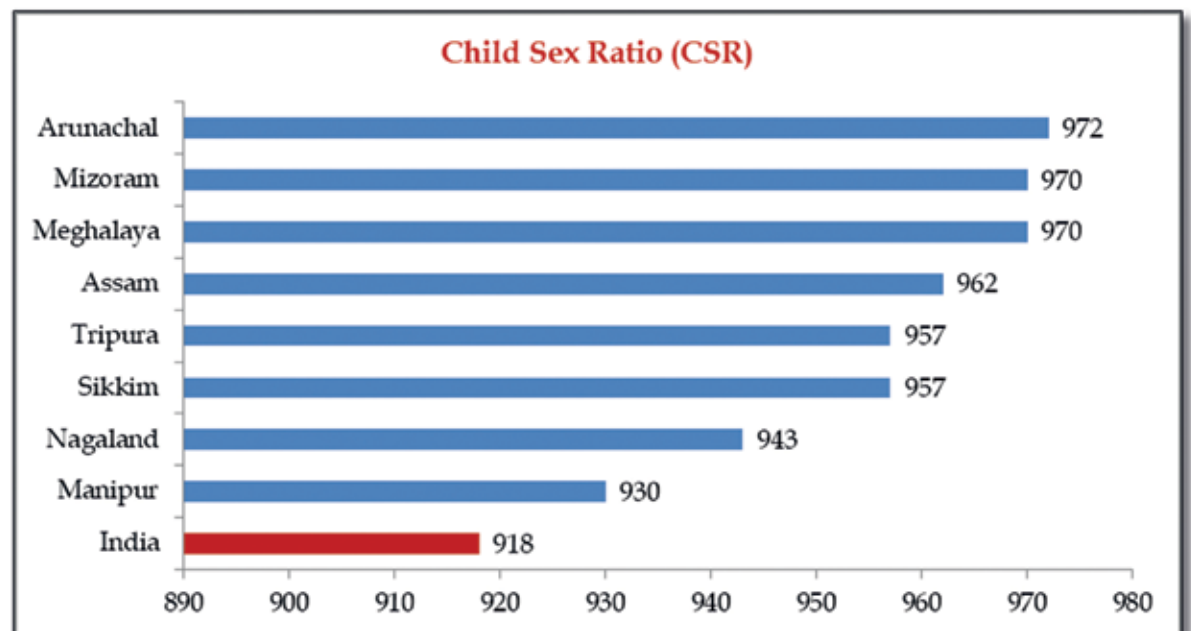


[Source: Census, 2011]

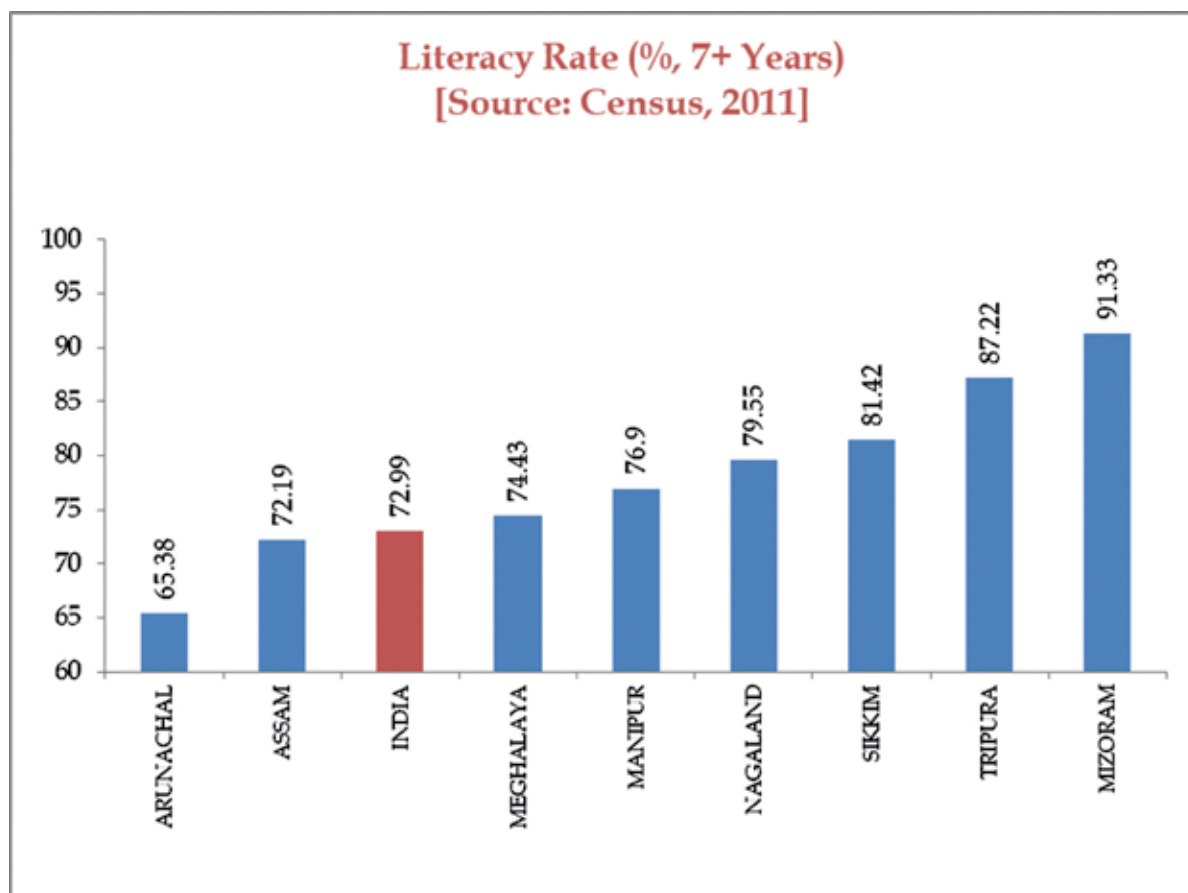




[Source: Census, 2011]



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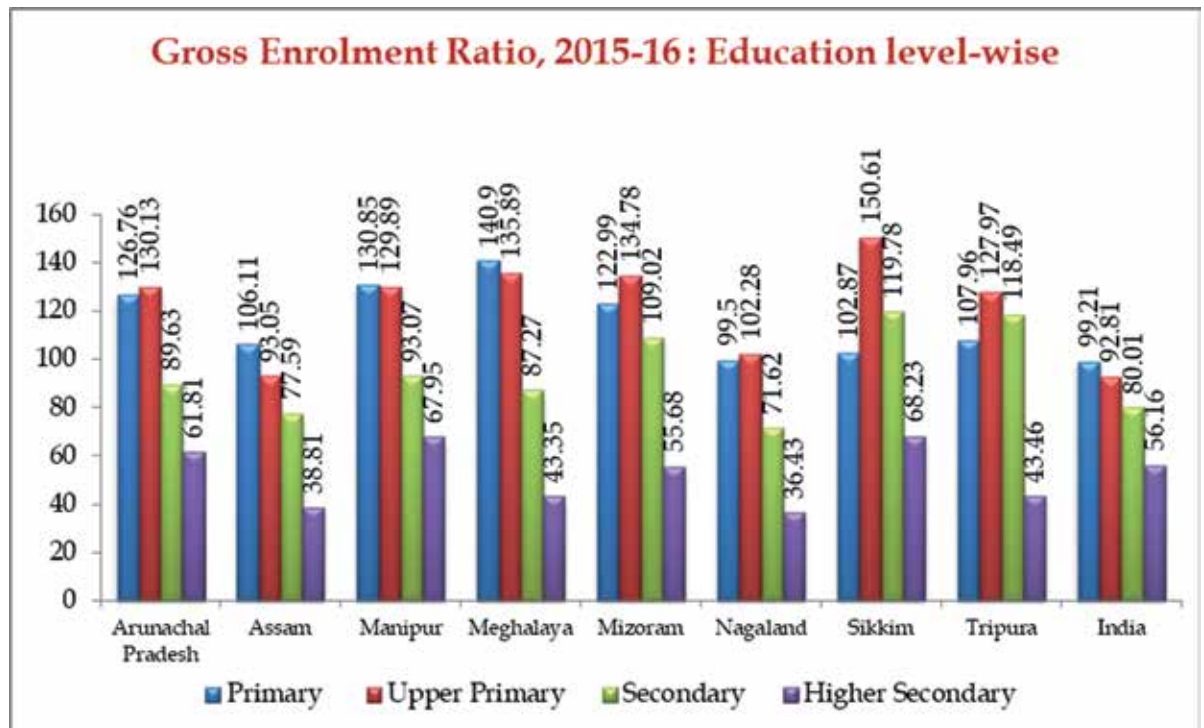
[Source: Census, 2011]

Number of Institutions in NER during 2015-16

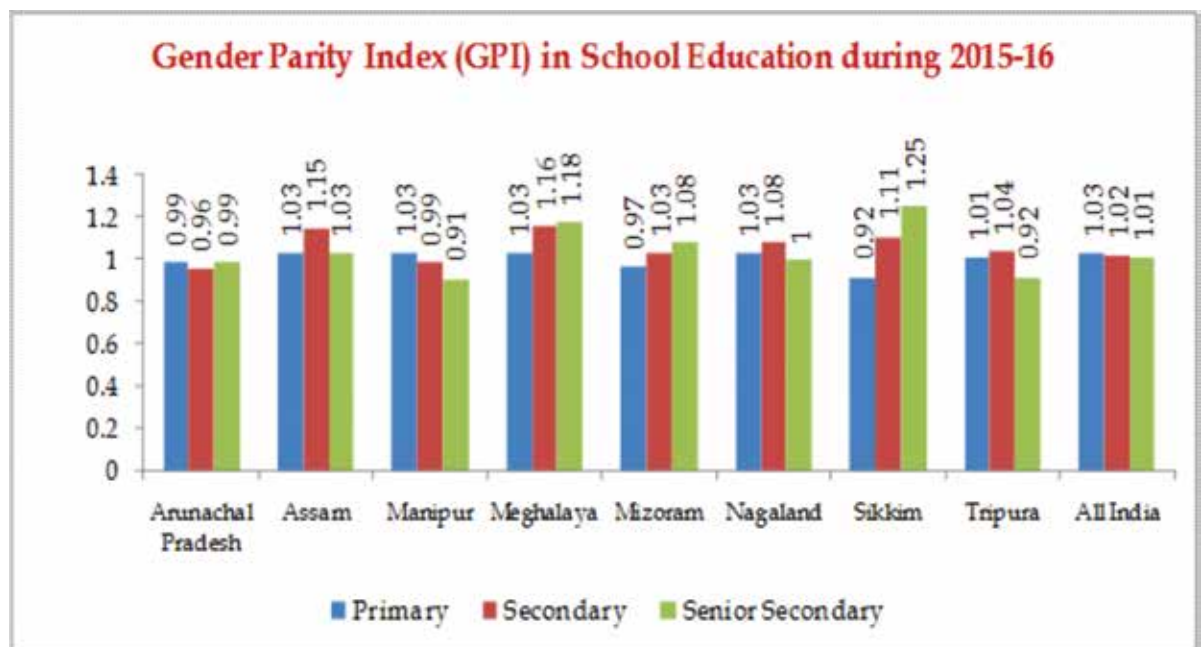
S. No.	State	Primary	Upper Primary	Secondary	Senior Secondary
1	Arunachal Pradesh	2363	1266	263	155
2	Assam	48529	13451	6987	2075
3	Manipur	2951	933	899	210
4	Meghalaya	9362	3597	1255	300
5	Mizoram	1561	1511	615	138
6	Nagaland	1265	825	561	175
7	Sikkim	706	346	140	87
8	Tripura	2568	1262	603	411
	NER	69305	23191	11323	3551
	All India	840546	429624	139539	112637

[Source: Educational Statistics - At a Glance - 2018, Ministry of HRD]

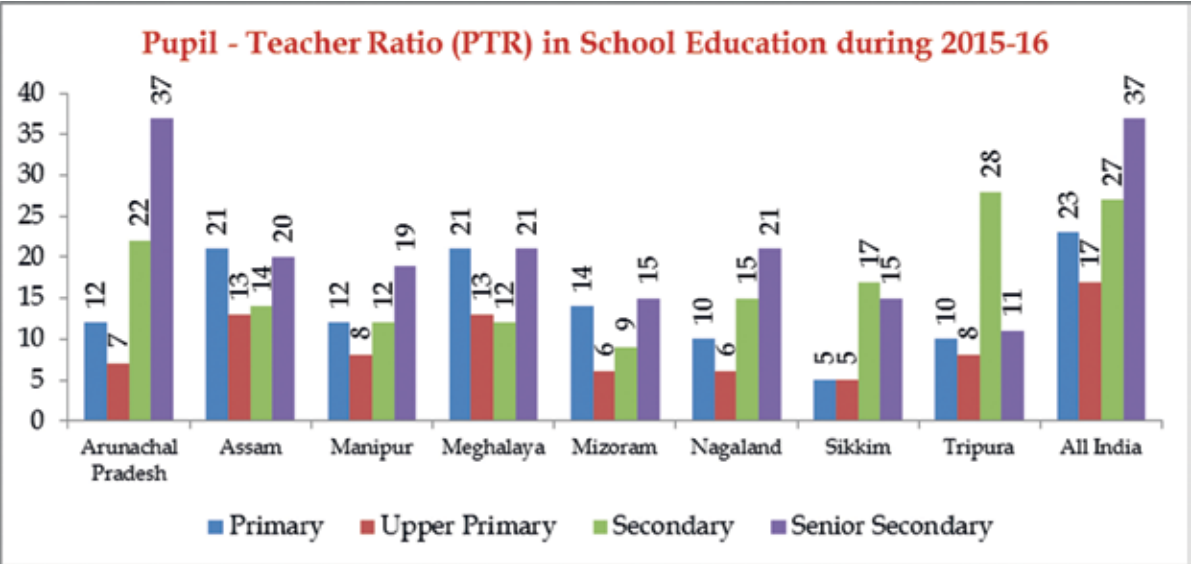




[Source: Educational Statistics - At a Glance - 2018, Ministry of HRD]



[Source: Educational Statistics - At a Glance - 2018, Ministry of HRD]



[Source: Educational Statistics - At a Glance - 2018, Ministry of HRD]





Type - wise Number of Universities

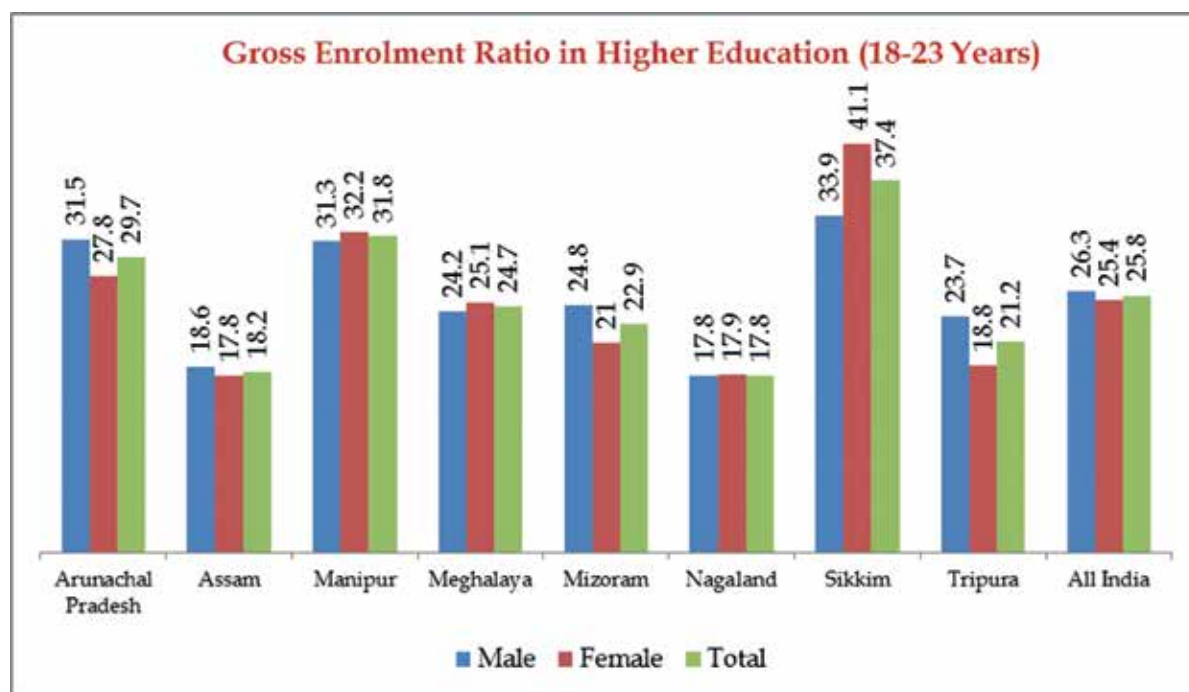
State	Central University	Central Open University	Institute of National Importance	State Public University	Institute under State Legislature Act	State Open University	State Private University	State Private Open University	Deemed University Government	Deemed University Government Aided	Deemed University Private	Grand Total
Arunachal Pradesh	1	1	1				5	1	1			9
Assam	2	3	3	10		1	5					21
Manipur	2	2	2	1								5
Meghalaya	1	1	1				6					8
Mizoram	1	1	1				1					3
Nagaland	1	1	1				3					5
Sikkim	1	1	1				5					7
Tripura	1	1	1	1			1					4
All India	45	1	101	351	5	14	262	1	33	10	80	903

Source: All India Survey on Higher Education 2017-18, Department of Higher Education, Ministry of Human Resource Development.

State-wise Number of colleges

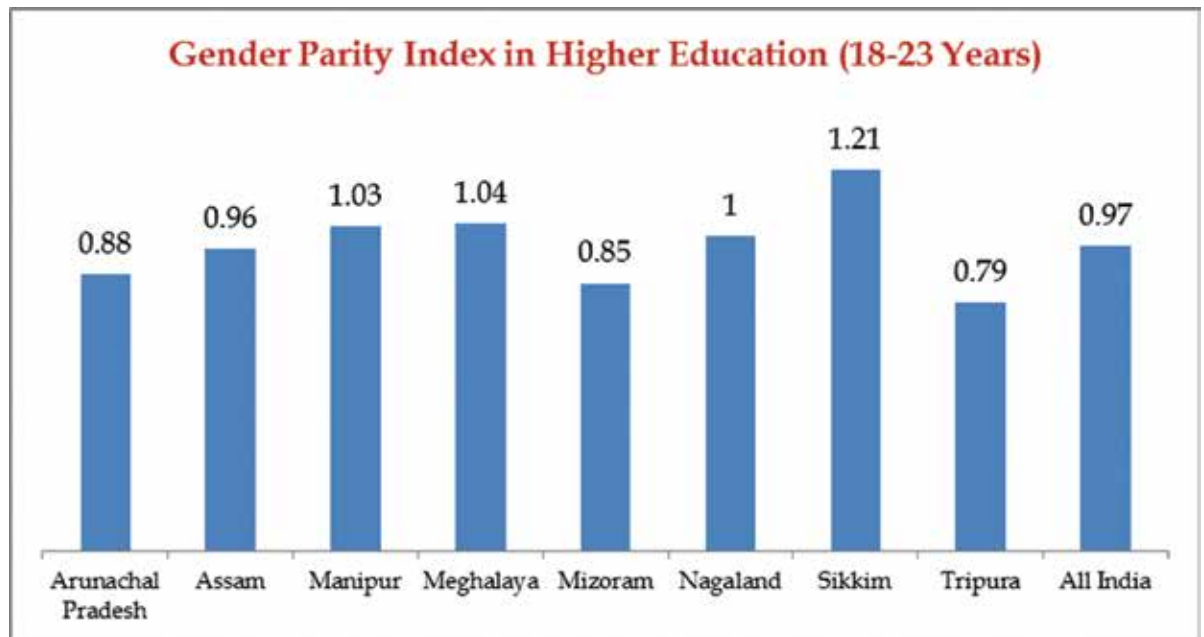
1	Arunachal Pradesh	30
2	Assam	512
3	Manipur	87
4	Meghalaya	60
5	Mizoram	30
6	Nagaland	66
7	Sikkim	17
8	Tripura	52
	All India	39050

Source: All India Survey on Higher Education 2017-18, Department of Higher Education, Ministry of Human Resource Development.

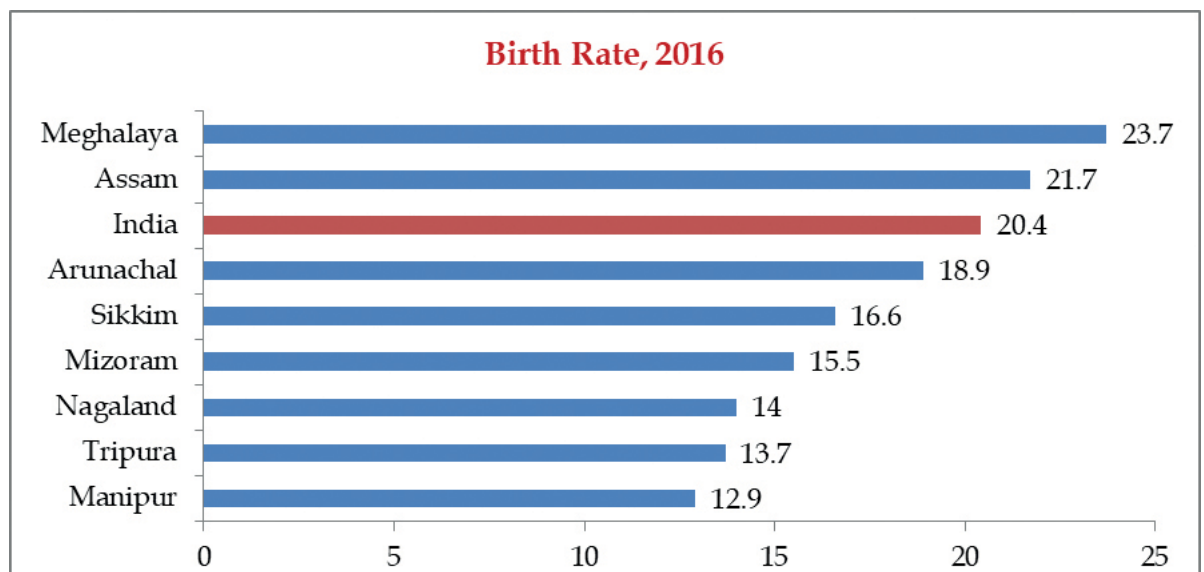


[Source: All India Survey on Higher Education 2017-18, Department of Higher Education, Ministry of Human Resource Development]

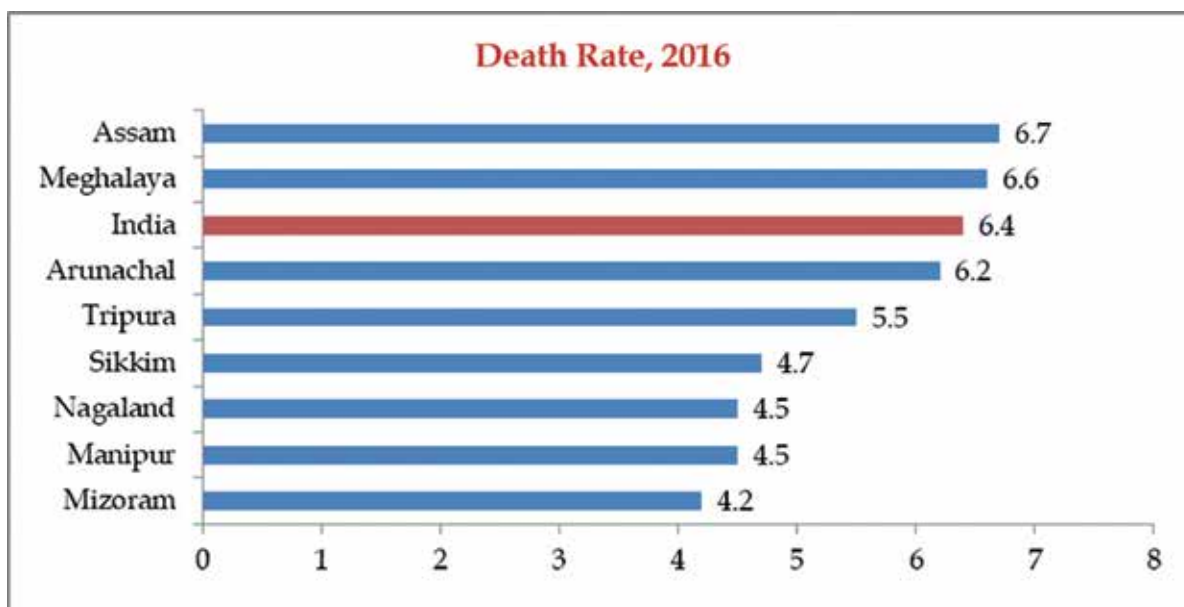




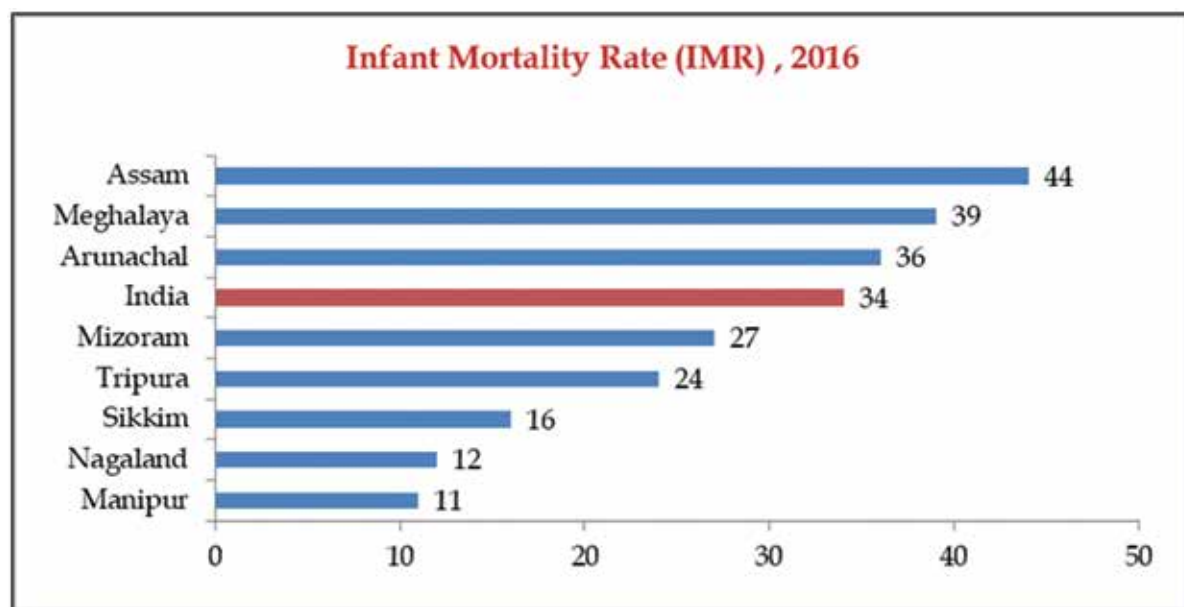
[Source: All India Survey on Higher Education 2017-18, Department of Higher Education, Ministry of Human Resource Development]



[Source: SRS Bulletin, ORGI]

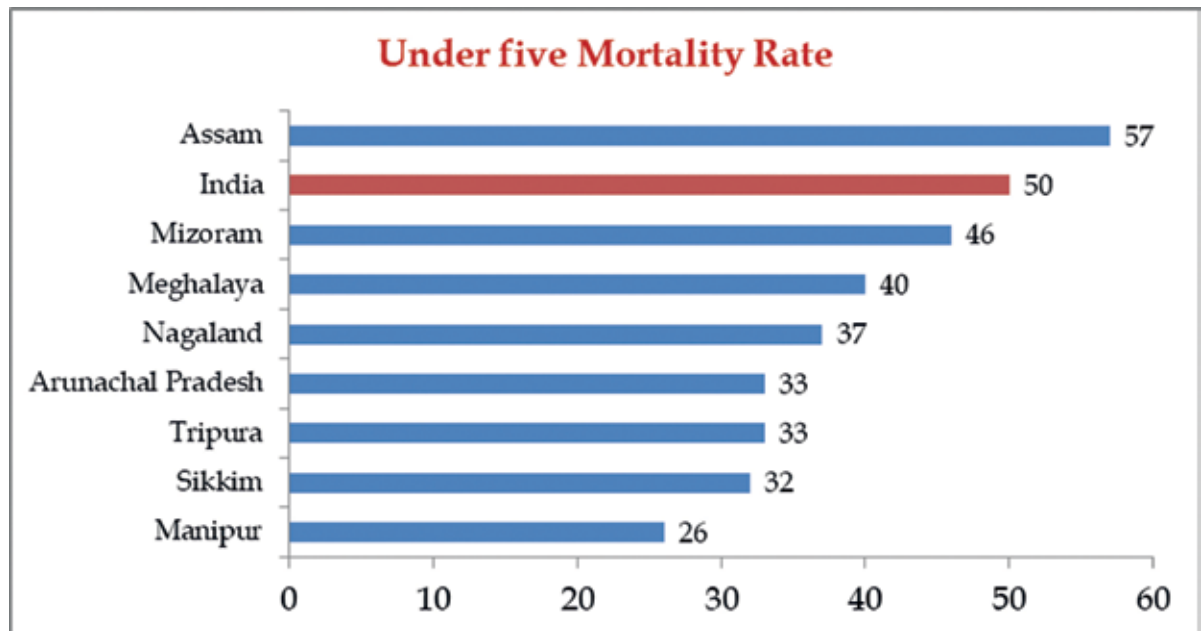


[Source: SRS Bulletin, ORGI]

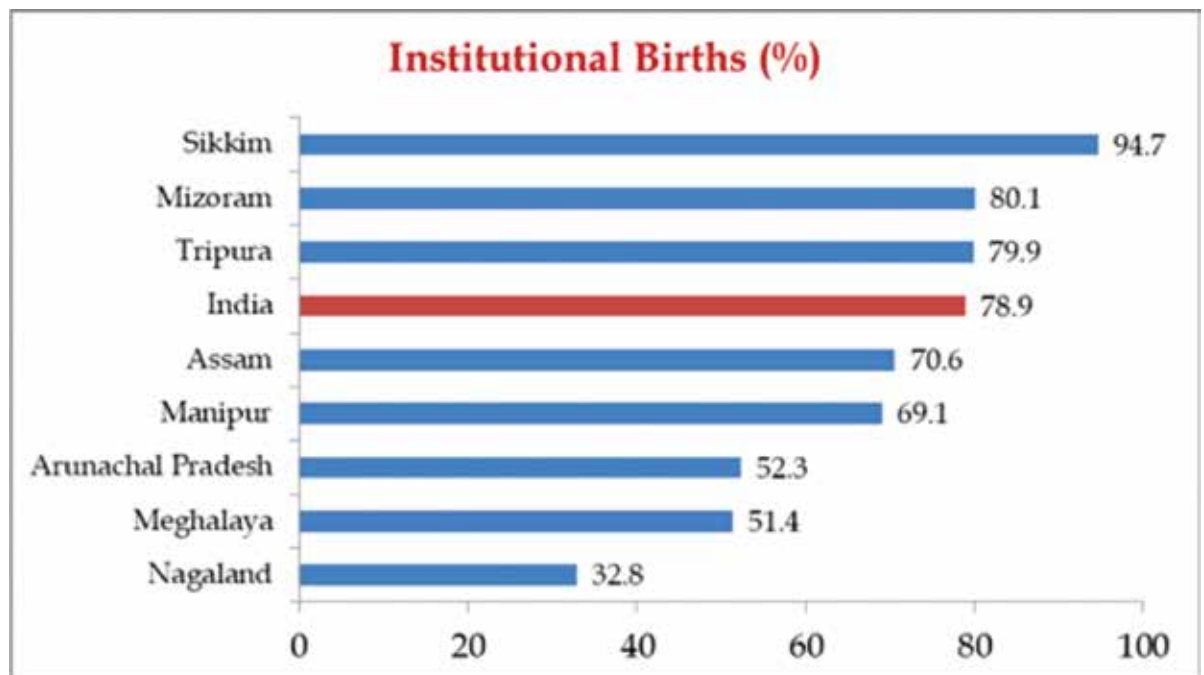


[Source: SRS Bulletin, ORGI]



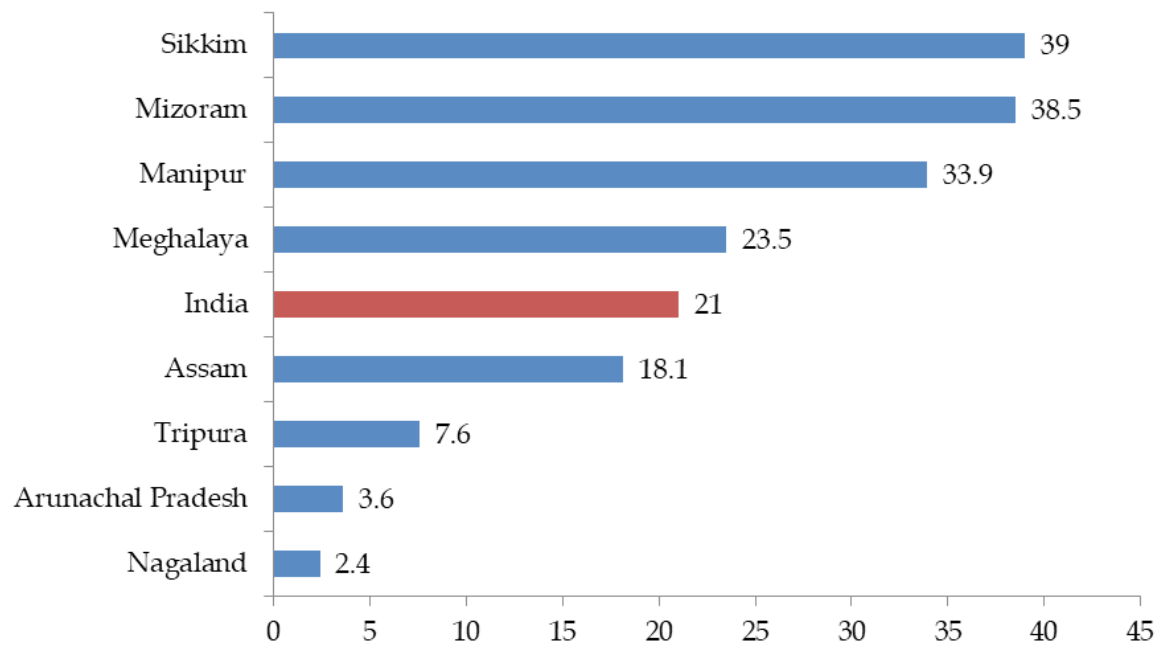


[Source: NFHS- 4, 2015-16]



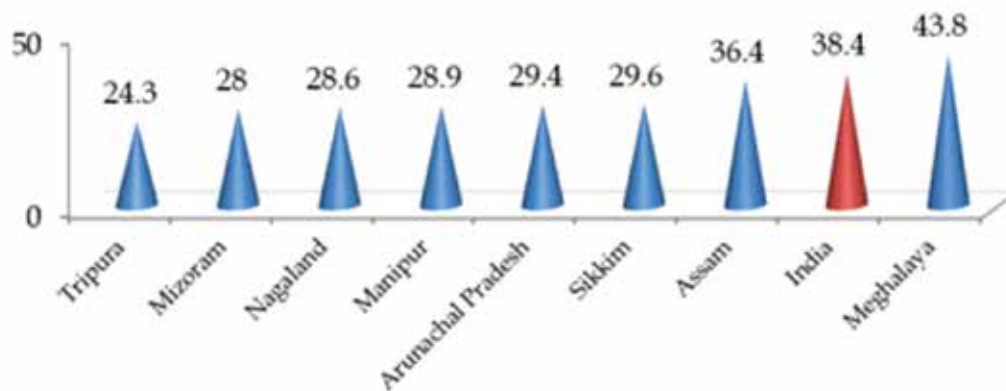
[Source: NFHS- 4, 2015-16]

Percentage of Mothers who had full antenatal care



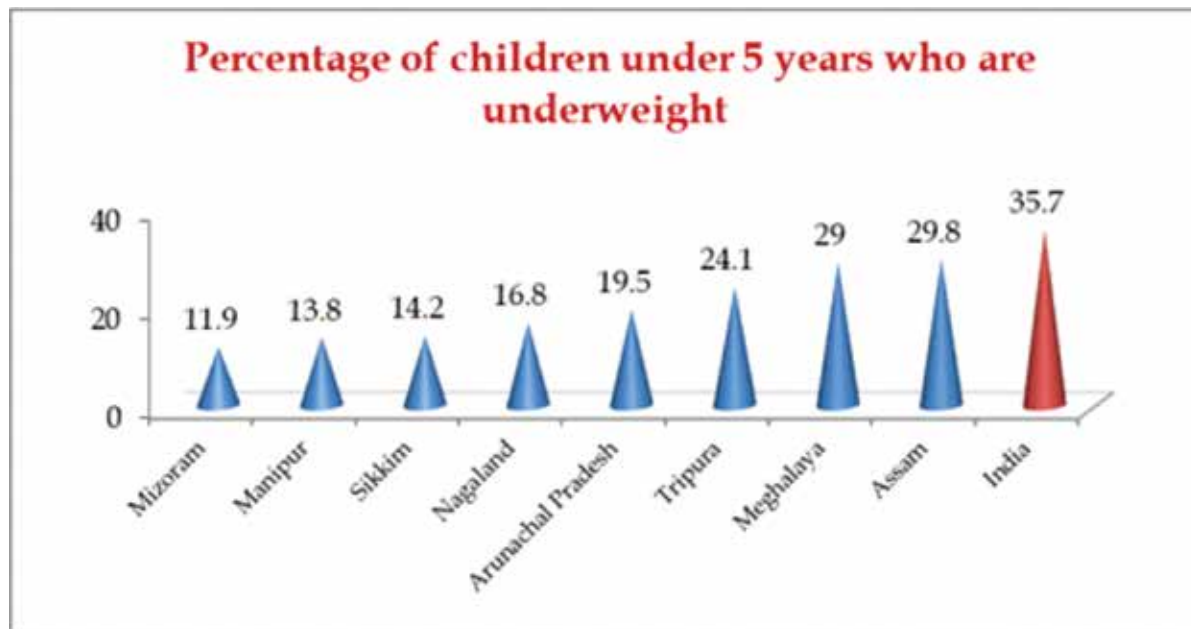
[Source: NFHS- 4, 2015-16]

Percentage of children under 5 years who are stunted

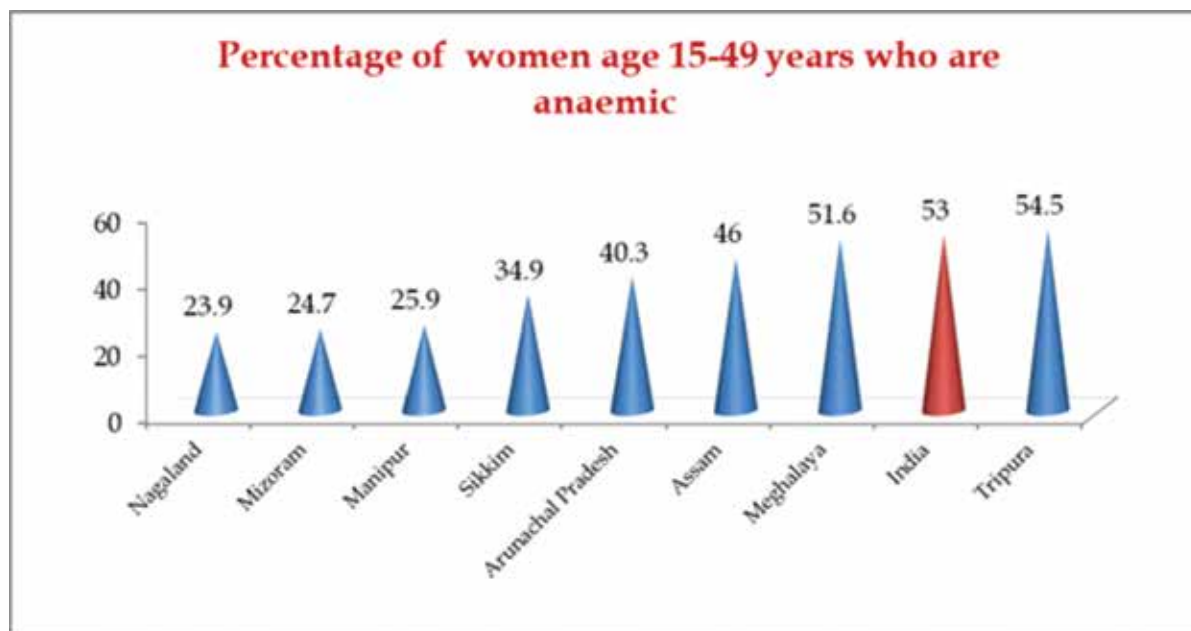


[Source: NFHS- 4, 2015-16]

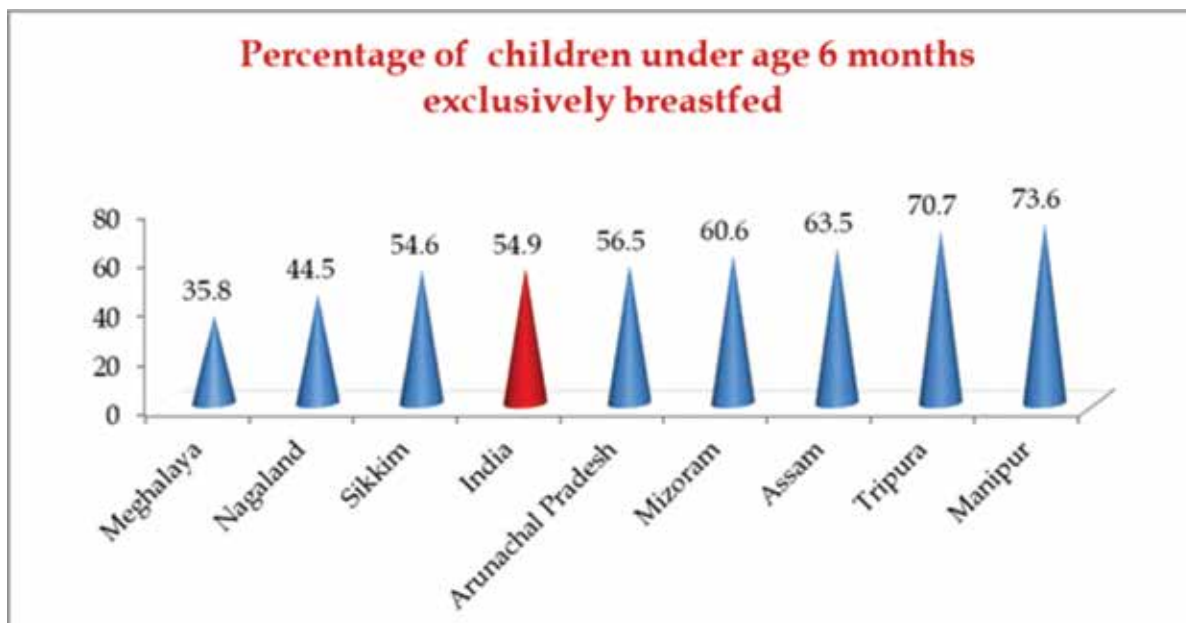




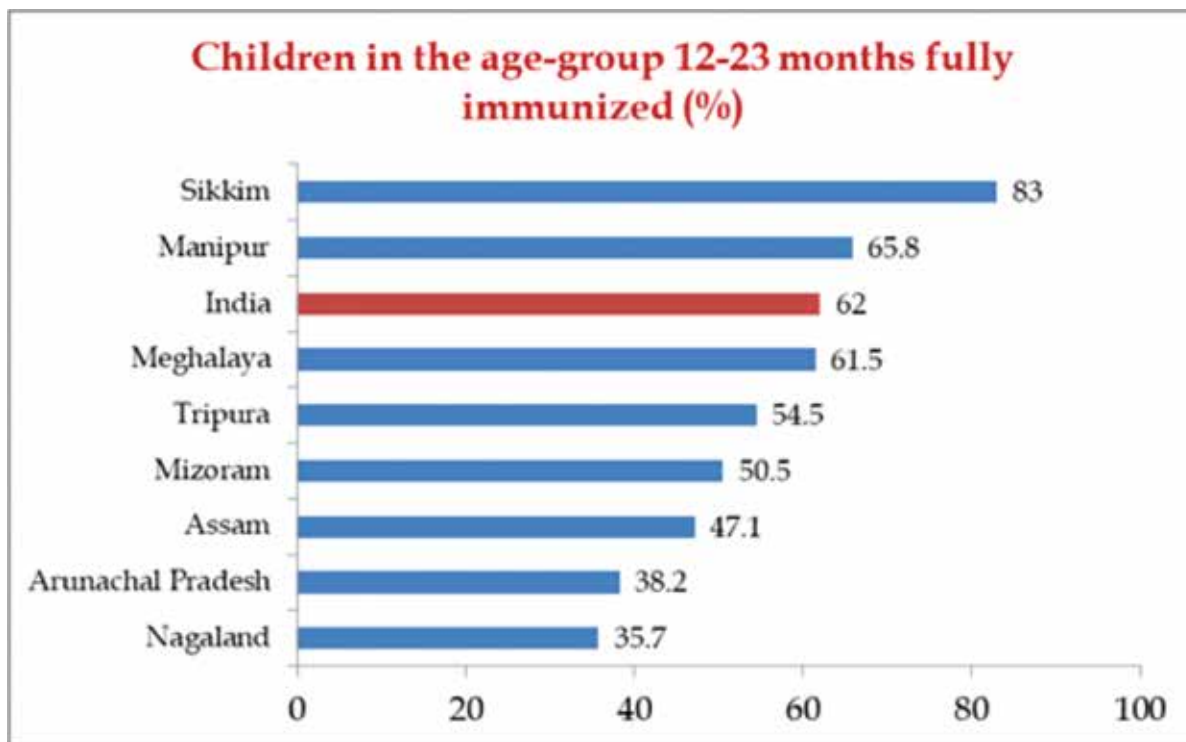
[Source: NFHS- 4, 2015-16]



[Source: NFHS- 4, 2015-16]

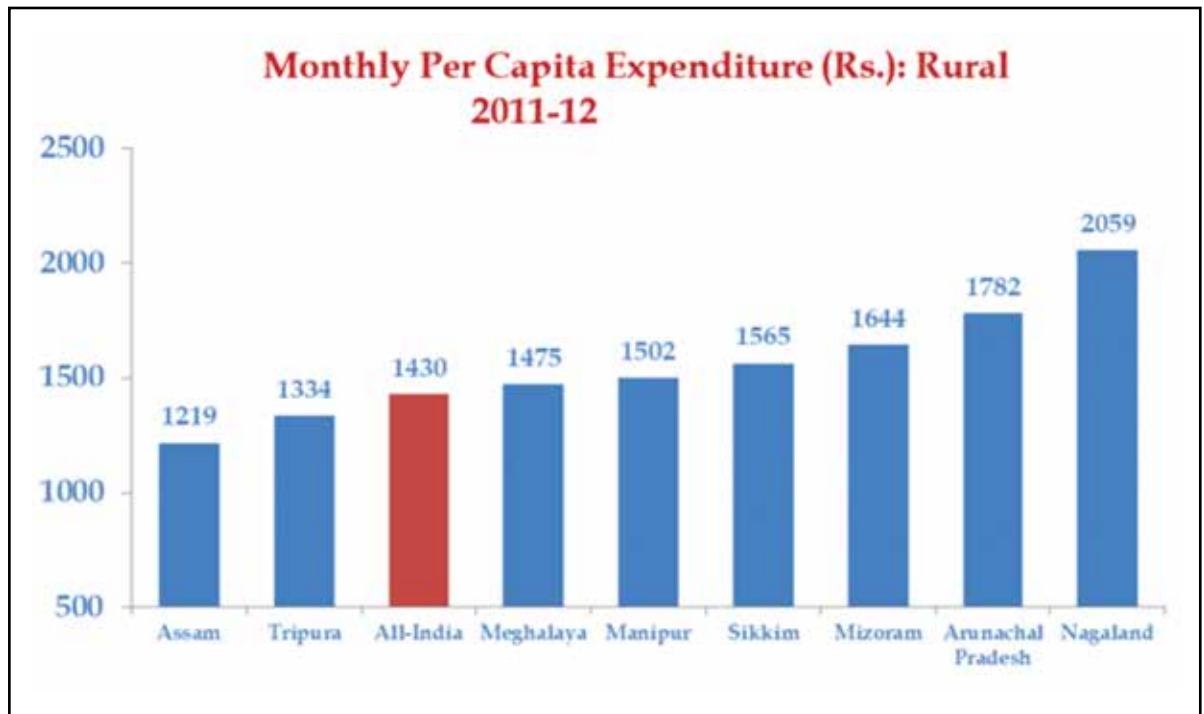


[Source: NFHS- 4, 2015-16]

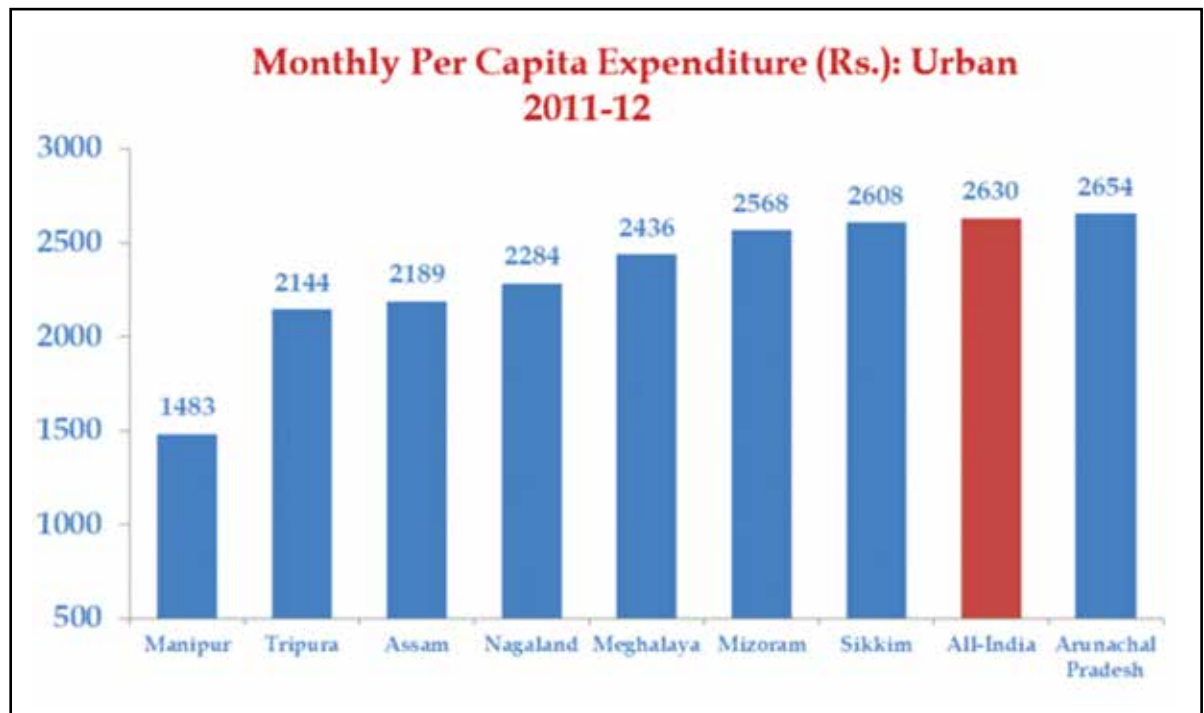


[Source: NFHS- 4, 2015-16]

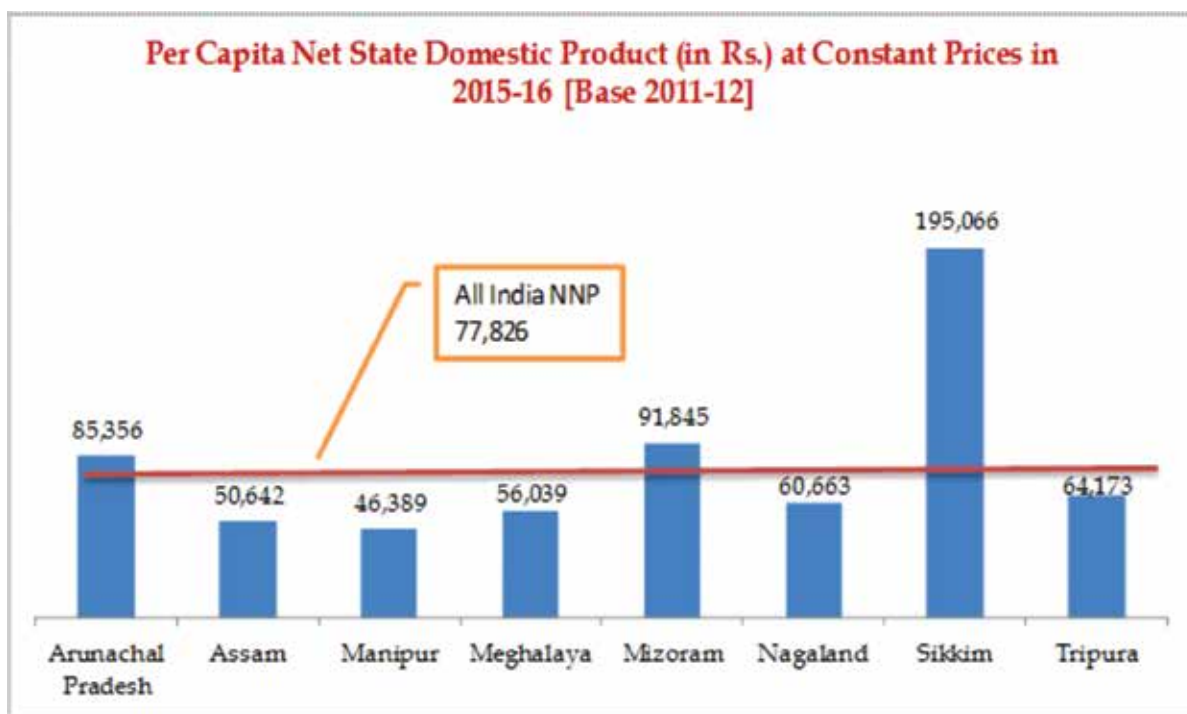




[Source: Key Indicators of Household Consumer Expenditure in India, 2011-12, NSSO]



[Source: Key Indicators of Household Consumer Expenditure in India, 2011-12, NSSO]



[Source: Handbook of Statistics, RBI]

Unemployment Rate (UR) (in per cent) in the age group 15-29 years

State	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	21.6	29.8	23.6	38.1	48.8	40.8	23.9	32.7	26.1
Assam	25.7	38.5	27.6	18.6	30.2	21.1	25.1	37.3	27
Manipur	33.2	40.6	35.3	37.9	34.5	36.8	34.2	39	35.7
Meghalaya	1	3.3	2	17.6	25.8	20.6	4.1	6.5	5.1
Mizoram	19	20.7	19.5	35.7	49.6	40.8	25.8	34.2	28.6
Nagaland	52.5	68.6	56.2	48.6	65.5	55.2	51.6	67.5	56
Sikkim	6.7	15.9	9.7	10.5	17.9	12.8	8.1	16.6	10.8
Tripura	18.4	23.5	18.9	16.7	45.9	24.2	18.2	33.1	19.9
All India	17.4	13.6	16.6	18.7	27.2	20.6	17.8	17.9	17.8

[Source: Periodic Labour Force Survey (PLFS), July 2017 – June 2018, National Statistical Office, MoSPI]



Unemployment Rate (UR) (in per cent) in the age group 15-59 years

State	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	4.5	10.3	5.4	8	20.6	9.7	5	11.7	6
Assam	7.8	14.1	8.6	5.6	11.8	6.7	7.6	13.8	8.4
Manipur	10.6	17.9	12.2	11.9	13.5	12.4	10.9	16.5	12.3
Meghalaya	0.3	1	0.6	5.7	9	6.8	1.3	2	1.6
Mizoram	6.4	8.9	7	13.3	18.5	15.1	9.4	14	10.8
Nagaland	20.9	34.1	23.4	17.2	36.6	21.7	19.8	35	22.9
Sikkim	2.1	4	2.8	4.4	10	5.9	2.8	5.3	3.6
Tripura	6.5	7.9	6.7	6.3	20.4	9.2	6.5	11.7	7.2
All India	6.3	4	5.7	7.3	11.3	8.2	6.6	6	6.5

[Source: Periodic Labour Force Survey (PLFS), July 2017 – June 2018, National Statistical Office, MoSPI]

Unemployment Rate (UR) (in per cent) in the age group 15 years and above

State	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	4.3	10.2	5.2	8	20.6	9.6	4.9	11.5	5.8
Assam	7.3	14	8.1	5.3	11.4	6.3	7.1	13.6	7.9
Manipur	9.8	17.5	11.5	11.1	12.3	11.4	10.2	15.7	11.5
Meghalaya	0.3	0.9	0.6	5.6	8.9	6.7	1.3	1.9	1.6
Mizoram	5.9	8.4	6.5	12.7	17.7	14.3	8.8	13.3	10.1
Nagaland	19	33.3	21.6	16.5	36.4	21.1	18.3	34.3	21.4
Sikkim	2	3.9	2.7	4.2	9.9	5.8	2.6	5.2	3.5
Tripura	6.1	7.9	6.3	6	19.8	8.7	6.1	11.6	6.8
All India	5.7	3.8	5.3	6.9	10.8	7.7	6.1	5.6	6

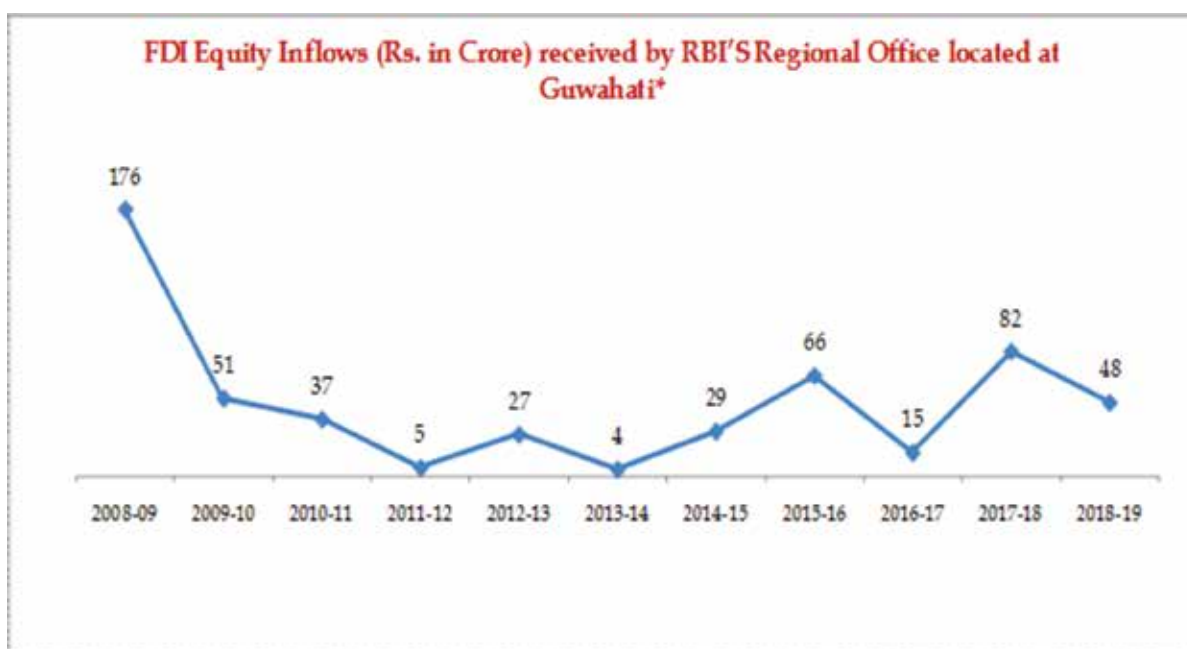
[Source: Periodic Labour Force Survey (PLFS), July 2017 – June 2018, National Statistical Office, MoSPI]

Unemployment Rate (UR) (in per cent) in all age - groups

State	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Arunachal Pradesh	4.3	10.7	5.3	8.2	20.6	9.9	4.9	12	5.9
Assam	7.4	14.3	8.3	5.3	11.4	6.3	7.2	13.9	8.1
Manipur	9.9	17.8	11.6	11.1	12.3	11.4	10.2	15.9	11.6

State	Rural			Urban			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Meghalaya	0.3	0.9	0.6	5.6	8.9	6.7	1.3	1.9	1.5
Mizoram	5.9	8.3	6.5	12.7	17.7	14.4	8.8	13.3	10.1
Nagaland	19	33.4	21.6	16.5	36.4	21.1	18.3	34.4	21.4
Sikkim	2	3.9	2.7	4.2	9.9	5.8	2.6	5.2	3.5
Tripura	6.1	7.9	6.3	6	19.7	8.7	6.1	11.6	6.8
All India	5.8	3.8	5.3	7.1	10.8	7.8	6.2	5.7	6.1

[Source: Periodic Labour Force Survey (PLFS), July 2017 – June 2018, National Statistical Office, MoSPI]



*includes all North Eastern States except Sikkim.

Source: Department of Industrial Policy & Promotion





Percentage of population below poverty line for the years 2004-05 and 2011-12 as per Tendulkar Methodology

State	2004-05	2011-12
Arunachal Pradesh	31.10	34.67
Assam	34.40	31.98
Manipur	38.00	36.89
Meghalaya	16.10	11.87
Mizoram	15.30	20.40
Nagaland	9.00	18.88
Sikkim	31.10	8.19
Tripura	40.60	14.05
India	37.20	21.92

[Source: Report of the Expert Group, 2014 constituted by Planning Commission]



ARUNACHAL PRADESH



Government of Mizoram
MIZORAM



GOVERNMENT OF ASSAM
ASSAM



GOVERNMENT OF NAGALAND
NAGALAND



GOVERNMENT OF MANIPUR
MANIPUR



GOVERNMENT OF SIKKIM
SIKKIM



GOVERNMENT OF MEGHALAYA
MEGHALAYA



GOVERNMENT OF TRIPURA
TRIPURA



सत्यमेव जयते

Government of India
Ministry of Development of North Eastern Region
New Delhi
Website : www.mdoner.gov.in