File No. NESIDS/28/2025-O/o UNDER SECRETARY(NESIDS) Government of India Ministry of Development of North Eastern Region

Jodhpur Officer's Hostel, Pandara Park, India Gate Circle, New Delhi-110003 Dated: 18.06.2025

OFFICE MEMORANDUM

Subject: Minutes of the 57th meeting of Empowered Inter-Ministerial Committee (EIMC) of NESIDS-OTRI held on 03.06.2025 at 11:15 AM.

The undersigned is directed to refer to subject cited above and to forward herewith the minutes of the 57th meeting of Empowered Inter-Ministerial Committee (EIMC) of NESIDS-OTRI held on 03.06.2025 at 11:15 AM. under the Chairmanship of Secretary, Ministry of Development of North Eastern Region at Jodhpur Officers' Hostel, Pandara Park, New Delhi - 110003 for information and necessary action, please.

Encl.: As above.

(Mahipal Yadav) Under Secretary to Government of India Mail: infra-mdoner@gov.in

To

- i. Chief Executive Officer, NITI Aayog, New Delhi
- ii. Secretary, Ministry of Home Affairs
- iii. Secretary, Ministry of External Affairs, New Delhi.
- iv. Secretary, DPIIT, New Delhi
- v. Secretaries of the concerned Line Ministries/Departments
- vi. Chief Secretaries of concerned NE States.
- vii. Secretary, North Eastern Council, Nongrim Hills, Shillong, Meghalaya
- viii. Principal Secretary (Planning), of all NE states
- ix. DS (IFD), MDoNER
- x. Sr. Technical Director (NIC), MDoNER with the request to arrange to upload the Minutes of the Meeting in Ministry's website

Copy for information to:

- i. PS to Hon'ble Minister, MDoNER
- ii. APS to Hon'ble MoS, MDoNER
- iii. PPS to Secretary, MDoNER

Minutes of 57th meeting of Empowered Inter-Ministerial Committee (EIMC) of NESIDS-OTRI held on 03.06.2025 at 11:15 AM. under the Chairpersonship of Secretary, Ministry of Development of North Eastern Region

The 57th meeting of Empowered Inter-Ministerial Committee (EIMC) of NESIDS-OTRI held on 03.06.2025 at 11:15 AM under the Chairmanship of Secretary, MDoNER, through hybrid mode, to discuss the project proposals received from the State Governments of NER. List of the participants is at Annexure-I.

2. At the outset, the Secretary of Ministry of Development of North Eastern Region (MDoNER) and Chairperson of the Committee welcomed the participants and asked the Joint Secretary (Infrastructure), MDoNER to start the presentation. The Agenda-wise deliberations and decisions were taken as follows:

3. Agenda I: Confirmation of the Minutes of the 56th EIMC of NESIDS(OTRI)

The Minutes of the 56th EIMC meeting of NESIDS (OTRI) held on 29.04.2025 were issued vide O.M. dated 19.05.2025. No further comments have been received from the State Governments, NITI Aayog and Line Ministries. Accordingly, Minutes of the meeting of the 56th EIMC were treated as confirmed.

S.NoState	Project Name	Deliberations	Decision
1 Assam	Smart Tech Enhancing Learning Technology Integration in Assam under NESIDS (OTRI) Scheme Phase- I (Rs. 44.00 Cr.)	It was informed that the project was approved in principle during the 50 th EIMC held on 22.10.2024. The DPR of the project was forwarded to NITI Aayog and DoSEL for their comments on 13.01.2025 The DoSEL has supported the project on 28.01.2025 The DoT has supported the project on 25.04.2025. The NITI Aayog had supported the proposal on 21.05.2025 with the comment that VSAT technology should be used to provide tele education only to those schools that are located in hilly area/difficult terrain and where the required number of teachers are not available. In response, it was conveyed by the representative of State Government of Assam that out of 774 schools that have been proposed under this project, 625 schools have inadequate number of Science and Math teachers. Teachers to student ratio is also poor in another 16 schools. The majority of the remaining 133 schools are located in remote and hilly terrair area.	Recommended for DPR approval at a cost of Rs 44.00 Cr.

4. Agenda II: Proposal for Approval of DPRs (10 projects) :

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			The Programme Division of MDoNER pointed out that for similar projects in the past, only 1 year OPEX support has been sanctioned by MDoNER. In response, the representative of the State Government requested OPEX for 4 years in accordance with section 7.1.8.4 of the scheme guidelines and informed that the rate of CAPEX and OPEX may go down at the time of actual bidding. The representative of DoSEL further added that five years OPEX is supported in the projects sanctioned under Samagra Siksha.	
			The representative of the State Government further conveyed that the existing set up for the project is running on VSAT with 6 studios covering 2500 schools. He further added that the officials from BSNL had visited the tele classroom studio in the office of Samagra Siksha Assam and had conveyed that the existing setup is currently not compatible with Bharat Net Broadband and also does not support two way communication.	
			After detailed deliberations, the Committee recommended the proposal for approval with 4 years OPEX as requested by the State Government in accordance with Para 7.1.8.4 of the guidelines of NESIDS(OTRI).	
		Smart Tech Enhancing Learning Technology Integration in	It was informed that the project was approved in principle during the 50 th EIMC held on 22.10.2024. The DPR of the project was forwarded to NITI Aayog and DoSEL for their comments on 13.01.2025	
2	Assam		The DoT has supported the project on 25.04.2025. for I The NITI Aayog had supported the proposal on 21.05.2025 with the comment that VSAT	ommended DPR roval at a of Rs 2 Cr.
			In response, it was conveyed by the representative of State Government of Assam that out of 774 schools that have been proposed under this project, 625	

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		schools have inadequate number of Science and Math teachers. Teachers to student ratio is also poor in another 16 schools. The majority of the remaining 133 schools are located in remote and hilly terrain area. The Programme Division of MDoNER pointed out that for similar projects in the past, only 1 year OPEX support has been sanctioned by MDoNER. In response, the representative of the State Government requested OPEX for 4 years in accordance with section 7.1.8.4 of the scheme guidelines and informed that the rate of CAPEX and OPEX may go down at the time of actual bidding. The representative of DoSEL further added that they five years OPEX is supported in the projects sanctioned under Samagra Siksha. The representative of the State Government further conveyed that the existing set up for the project is running on VSAT with 6 studios covering 2500 schools. He further added that the officials from BSNL had visited the tele classroom studio in the office of Samagra Siksha Assam and had conveyed that the existing setup is currently not compatible with Bharat Net Broadband and also does not support two way communication. After detailed deliberations, the Committee recommended the proposal for approval with 4 years OPEX as requested by the State Government in accordance with Para 7.1.8.4 of the guidelines of NESIDS(OTRI).	
3 Assam	Smart Tech Enhancing Learning Technology Integration in Assam under NESIDS (OTRI) Scheme Phase- III (Rs. 36.32 Cr.)	It was informed that the project was approved in principle during the 50 th EIMC held on 22.10.2024. The DPR of the project was forwarded to NITI Aayog and DoSEL for their comments on 13.01.2025 The DoSEL has supported the project on 28.01.2025 The DoT has supported the project on 25.04.2025. The NITI Aayog had supported the proposal on 21.05.2025 with the comment that VSAT technology should be used to provide tele education only to those schools that are located in hilly	Recommended for DPR approval at a cost of Rs 36.32 Cr.

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			area/difficult terrain and where the required number of teachers are not available. In response, it was conveyed by the representative of State Government of Assam that out of 774 school that have been proposed under this project, 62 schools have inadequate number of Science an Math teachers. Teachers to student ratio is also pool in another 16 schools. The majority of the remainin 133 schools are located in remote and hilly terrai area.	of Is 5 d or
			The Programme Division of MDoNER pointed ou that for similar projects in the past, only 1 yea OPEX support has been sanctioned by MDoNER.	
			In response, the representative of the State Government requested OPEX for 4 years in accordance with section 7.1.8.4 of the scheme guidelines and informed that the rate of CAPEX and OPEX may go down at the time of actual bidding The representative of DoSEL further added that they five years OPEX is supported in the projects sanctioned under Samagra Siksha.	n e d v
			The representative of the State Government further conveyed that the existing set up for the project is running on VSAT with 6 studios covering 2500 schools. He further added that the officials from BSNL had visited the tele classroom studio in the office of Samagra Siksha Assam and had conveyed that the existing setup is currently not compatible with Bharat Net Broadband and also does not support two way communication.	
			After detailed deliberations, the Committee recommended the proposal for approval with 4 years OPEX as requested by the State Government in accordance with Para 7.1.8.4 of the guidelines of NESIDS(OTRI).	
4	Manipur	Development of allied infrastructure in Sainik School, Imphal. (Rs. 22.80 Cr.)	It was informed that the project was in- principle approved during the 49th EIMC dated. 10.09.2024 The DPR was forwarded to M/o Defence, D/o School Education & Literacy and NITI Aayog on 21.1.2025.	approval

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			DoSEL has stated that since the Sainik schools are under the ambit of the MoD, therefore they have no comments to offer.	
			The MoD had supported the project on 05.03.2025 NITI Aayog had supported the project on 29.04.2025 during 56 th EIMC meeting.	
			However, Competent Authority had raised certain observations and in response the representative of State Government conveyed that the building and associated infrastructure of the Sainik school is 54 years old. Hence, the old overhead tank can not be utilised. It was further conveyed that there are 595 students in the school out of which hostel is available for only 360. Hence, two boys hostels for students have been provisioned in the DPR. Also the school is located in a sensitive area hence requirement of strong fencing is an inescapable requirement.	
			The Committee asked the State Government to consider brick wall with intermediate column with 6-7 feet height along with 2-3 feet Concertina wires instead of proposed RCC wall to reduce the cost and send revised DPR. The State Government agreed to optimize the cost and said that revised DPR will be submitted within a week.	
			Accordingly, the Committee recommended the approval of the DPR for the project subject to receipt of revised DPR with suggested amendment.	
	A STATISTICS OF STATISTICS		The DPR was forwarded to M/o Power and NITI Aayog on 01.05.2025.	
5	Mizoram	(Rs. 12.00 Cr.)	MoCA supported the project on 07.05.2025 subject to submission of Commercial/Technical Feasibility Report. The State Government conveyed that Technical Feasibility Report will be submitted within a week.	To be placed i Next EIMC
			The representative of NITI Aayog stated that the proposal is being examined by the infrastructure	

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		Development	vertical of NITI Aayog. He further queried about the following points - Justification for considering the cost index as 31.06 %, rate of GST has been considered as 18 % instead of 12 % Details of the Sustainability plan and the no. of operators has not been provided. The representative of State Government informed that the the proposed helipad lies in the Serchip district and the cost index being followed followed for Sechip district is 31.06 %. He further added that since July 2022, the GST on civil works componen has been enhanced to 18 %. It was also conveyed that the Techno-commercial operation feasibility report will be submitted within 2 weeks. The Committee asked the NITI Aayog to submit its comments on the portal within one week and also asked the State Government to submit the techno- commercial operation feasibility report within 2 weeks.	
6	Nagaland	of 1.5 MW Dzuna Small Hydro Project (Rs. 23.68 Cr.)	DPR was shared with NITI Aayog and Line Ministry on 18.03.2025. M/o Power supported on 24.04.2025. MNRE supported on 30.05.2025. Comments awaited from NITI Aayog since 18.03.2025. Representative of the NITI Aayog informed that the energy vertical of NITI Aayog is examining the proposal. The Committee asked NITI Aayog to submit comments within one week.	To be placed in Next EIMC
7		Development of 4.2 MW Nrazai Small Hydro Project (Rs. 49.83 Cr.)	MNRE supported on 30.05.2025. Comments awaited from NITI Aayog since 18.03.2025. The representative of NITI Aayog had raised the following queries,	Recommended for DPR approval at a cost of Rs. 49.83 Cr. subject to remarks in

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			 (ii) There are discrepancies in the DPR regarding the timeline for the project completion. At some places it is mentioned as 24 months, in other places it is mentioned as 36 months. (iii) Since the project involves diversion of river course and cutting of forest, whether requisite environmental clearance has been obtained. In response, the representative of State Government conveyed that timeline for the project completion is 36 months. The State Government further conveyed that about 29 acres of land will be required for this project and that the survey for acquisition of land has been completed and the land will be acquired soon. The encumbrance free land availability certificate and the NOC of Village council has already been submitted. Further, it was clarified that for Small Hydro Power (SHP) projects, the State Forest Department is competent to accord environmental clearance, which has already been issued by them. In response, the representative of NITI Aayog stated that the project is a Category B project. Since, the State Level Environment Impact Assessment Authority (SEIEAA) hasn't been notified in case of Nagaland, therefore, the State Government may have to obtain clearance from the MoEFCC. No further queries were raised by any of the members of the EIMC. After detailed deliberation, the Committee recommended the approval of the DPR for the project subject to availability of requisite environmental clearance. 	
8	Tripura	Development of Tourism Infrastructure In Four Islands in Dumbur Lake along with other facilities (Rs. 30.04 Cr.)	It was informed that the proposal was in-principle approved in 44 th EIMC on 05.01.2024. M/o Tourism has supported the project on 27.01.2025. It was conveyed that comments are awaited from NITI Aayog on reply submitted by State Government on 29 May 2025. The Committee asked the NITI Aayog to submit its comments within one week.	

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9	Tripura	Establishment of Sports infrastructure in Tripura (Rs. 38.55 Cr.)		To be placed in Next EIMC
10	Tripura	new Building for Khowai District Hospital at Khowai, (Rs. 48.95 Cr.)	It was conveyed that the proposal was in-principle approved during the 54th EIMC on 13.02.25 and the DPR was shared with NITI Aayog and Line Ministry on 18.03.2025. MoHFW supported the project with certain observations against which the State Government is to submit its compliance The Committee asked the State Government to reply to the observations of MoHFW. It further asked the NITI Aayog to submit its reply within a week.	To be placed in

5. Agenda III: Proposal for In principle Approval (05 projects):

S. No.	State	Name of Project	Deliberations	Decision
1	Manipur	Govt. Schools in Manipur using remote Training Infrastructure through Hub and Spoke Model (Rs. 46.69 Cr.)		next EIMC on receipt of revised Concept Note by the State Govt as per the remarks made in Col. (4).

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2		Establishment of Helipads for Enhanced Helicopter Service Connectivity in	analysis of Gati Shakti portal has not been carried out. The representative of the State Government informed that this project is now being extended from 211 Schools to 1068 schools to cater for deficient number of teachers in the schools. State Government requested MDoNER to consider supporting the Gap funding for providing internet connectivity to these 1068 schools. The Committee asked the State Government to submit the revised proposal through the Poorvottar Vikas Setu portal at the earliest It was informed that the proposal was forwarded to MoCA and NITI Aayog on 24.01.202. M/o Civil Aviation has supported the project on 20.03.2025, subject to the technical feasibility of the project NITI Aayog has sought additional information on 25.03.2025 against which SG has provided Information on 01.04.2025. The State Government was asked to submit Techno-economic feasibility report with respect to adequacy of traffic. Representative of State Government conveyed that it will submit the same by one week. The Committee asked the NITI Aayog to submit its final comments in next 10 days.	next EIMC
3	Nagaland		Concept Note was shared with NITI Aayog and Line Ministry on 18.03.2025. D/o Promotion of Industry & Internal Trade supported on 21.03.2025. M/o Micro, Small & Medium Enterprises supported on 25.04.2025. The Comments of NITI Aayog are awaited since 18.03.2025. The representative of NITI Aayog informed that the similar project has also been proposed under PM DevINE.	next EIMC

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			It was clarified by the Programme Division to the NITI Aayog that the Bamboo project in PM DevINE is a separate project proposed by NECBDC. After deliberations, the Committee asked NITI Aayog to submit its comments at the earliest.	
4	Nagaland	New Community Health Centre at Pughoboto, Zunheboto. (Rs. 5.00 Cr)	Concept Note was shared with NITI Aayog and Line Ministry on 11.04.2025. MoHFW supported on 26.05.2025. Comments of NITI Aayog were awaited since 11.04.2025. The Committee observed that the Gap analysis on the Gati Shakti Portal, for the project, has been provided by the State Government	Concept Note approval at a cost of Rs. 5.00 Cr subject to remarks made at col. (4).
			In view of the fact that the project has been supported by the MOHFW and that NITI Aayog had no further comments to add during the meeting, the Committee, after detailed discussions, recommended the project for in- principle approval with the condition that the observations, if any, by NITI Aayog will be incorporated by the State Government at the DPR stage	
5		of Education at Infrastructure related to IT projects in 425 schools across Tripura (Rs. 49.13 Cr.)	It was informed that the proposal was forwarded to NITI Aayog and Line Ministries on 10.02.2025. D/o School Education & Literacy sought additional information on 17.02.2025, against which SG has submitted the reply on 04.04.2025 Comments of NITI Aayog on the reply submitted by State Government were awaited since 08.05.2025.	next EIMC
			DoT supported on 15.05.2025 with certain observations. During the meeting, the DoSEL informed that out of 425 schools only 14 schools are eligible since in the remaining schools there is some overlap with Samagra Shiksha. DoSEL conveyed that	

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they will upload the comments within a day or two. Representative of NITI Aayog raised the following issues:
 (i) The proposal includes Rs 3.80 cr for Centralized Application Software (CAS). Similar project was sanctioned by MDoNER for 240 schools in 2024 wherein the same software component was sanctioned for 500 schools. However, the State Government has included the CAS component in this project again without any justification. It is to be clarified whether is similar or different so that duplication can be avoided. (ii) The State Government may provide the geographical distribution (Latitude and Longitude) of the proposed schools. The Committee asked the NITI Aayog and DoSEL to upload their comments on Poorvottar Vikas Setu Portal at the earliest. It further advised the State Government to respond to the comments of NITI Aayog and Line Ministries.

6. <u>Agenda-IV: Proposal for Change of Scope Approval (01 projects):</u>

S.	State	Name of	Deliberations	Decision
No.		Project	Repaire parts are a second and the second second	
1	Assam		During the 47 th EIMC, the committee had asked the State Government to get the change of scope proposal vetted by IIT Guwahati or other technically competent Institution of repute. The State Government has submitted the change of scope proposal vetted by Assam Engineering College. The Committee observed that the comments awaited from MoHUA and NITI Aayog. Representative NITI Aayog conveyed that they support the proposal. The Committee asked the MoHUA and NITI Aayog to upload their comments/support on the portal within a week.	next EIMC

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S. No	State	Name of Project	Deliberations	Decision
1	Assam	Gunjung Maibang Road from 17th to 28.78 KM(NC Hills) (Rs. 6.40 Cr.)	It was informed that the project was sanctioned on 18.08.2019 for an approved cost of Rs. 6.408 cr. The amount released towards the project is Rs. 1.98 cr. The project has been recommended for foreclosure on as is where is basis by SLEC of Assam. The project has been inspected by Mr. Abhijeet Singha, Consultant (Civil), T&C Sector, NEC on 29.11.2024 and has reported an outcome score of 7. Some parts of the work have been executed by the contractor, but later the work was withdrawn from him as he failed to complete the work. The R.C.C/ bridges were originally designed with the provisions of Pile foundation, but later on it was found that bridge site is not feasible for pile driving due to rock strata at river bank as well as at river bed. Later, the project was completed through other scheme and funding source. After detailed deliberation the EIMC recommended the foreclosure of the project on as is where is basis.	for foreclosure on as is where is basis
2	Assalu to Diduki Road including WBM (Length 18km) under Mahur Road Division (Rs. 6.39 Cr.)		It was informed that the project was sanctioned on 18.08.2019 for an approved cost of Rs. 6.39 cr. The amount released towards the project is Rs. 2.3 cr. The project has been recommended for foreclosure on as is where is basis by SLEC of Assam. The project has been inspected by Mr. Abhijeet Singha, Consultant (Civil), T&C Sector, NEC on 29.11.2024 and has reported an outcome score of 1. He has reported that the Current status of the road is not good, as per sanction the carriage width of the road is 3.75 m, carriageway width at different chainage are found, at Ch 0.600 km – 3.75 m & Ch 1.00 km -3.5m. Vegetation has covered the road which was seen during inspection. At present the road section upto 9.00 km is non trafficable, in between 9.00 to 10.00 km is made trafficable	for foreclosure

7. Agenda-V: Proposal for Proposal for Fore-Closure (06 project):

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			through SOPD fund and from CMGSY schemes Chainage 10.00 to 12.00 km is under construction and remaining portion is under PMGSY. Owing to the fact that major portion of the road is non- operational and that the outcome score that has been reported by the inspecting official is not good, it was proposed that the project may be foreclosed on full refund basis. After detailed deliberation the EIMC recommended the foreclosure of the project with full refund basis.
3	Assam	Belsiri Lift Irrigation Scheme Assam (Rs. 2.17 Cr.)	It was informed that the project was sanctioned on Recommended 28.09.2007 for an approved cost of Rs. 2.17 cr. The for foreclosure amount released towards the project is Rs. 0.68 cr. with full refund Earlier the project was recommended for foreclosure on as is where is basis during the 9 th EIMC of NESIDS in 2018 due to land acquisition and bank erosion of Belsiri river. The project has been recommended for foreclosure on as is where is basis by SLEC of Assam. The project has been inspected by Sh. M. Kalita, Superintending Engineer (Civil) Sector, NEC on 06.02.2025 and has reported an outcome score of 1. All the machineries including the pumps and Intake pipes, transformers lying idle for so many years may not be in workable condition. Looking at the present status of the project with the partially done work more than 12 years ago, the revival of the work appears to be not feasible and economically viable. After detailed deliberation the EIMC recommended the foreclosure of the project with Full refund basis.
4	Assam	Construction of Mohmora Ali with RCC Bridge No. 9/2 in Sibsagar District (Rs. 7.71 Cr)	It was informed that the project was sanctioned on Recommended 12.11.2010 for an approved cost of Rs. 7.71 cr. The for foreclosure amount released towards the project is Rs. 2.71 cr. with full refund The project has been recommended for foreclosure on as is where is basis by SLEC of Assam. The project has been inspected by Ms. Parna Sahana, Under Secretary on 16.12.2024 and has reported an outcome score of 1. The work was initially awarded to M/s Superinfratech Pvt. Ltd. vide Work Order dt.

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			16.12.2013. The work had been rescinded from the contractor due to very slow progress of execution. However, the contractor was given ample opportunity later on by revoking the cancellation order in the interest of completing the job done. But the contractor had miserably failed to execute the project in the extended period too. Later on, it was found that, the prevailing rate got increased manifold than the estimate of the project that had been prepared in the year 2013-14. No contractor was interested to take up the balance work in the old estimate rate. Therefore, it was decided to foreclose the project. The project is non-operational and outcome score has been reported by the inspecting official is not good,
			After detailed deliberation the EIMC recommended the foreclosure of the project on full refund basis.
5	Assam	RCC Bridge No 1/1 over River Doomdooma on old AT Road (Rs. 4.21 Cr.)	It was informed that the project was sanctioned on Recommended 26-09-2012 for an approved cost of Rs. 4.21 cr. for foreclosure The amount released towards the project is Rs. 1.51 with full refund. cr. The project has been recommended for foreclosure on as is where is basis by SLEC of Assam. The project has been inspected by Ms Jaya Shah on 10.01.2025 and has reported an outcome score of 0. During the sinking of the pier well, obstacles such as RS Joist, iron posts from the foundation of the old steel bridges pile, and large logs underneath the riverbed were encountered necessitating the engagement of specialize labor to remove them, which took approximately 2.5 Years. As a result, it was not possible to complete the project within the stipulated timeframe and hence the state has foreclosed the project unilaterally in 2020. After detailed deliberation the EIMC recommended the foreclosure of the project with full refund basis.
6	Nagaland	Complex at	It was informed that the project was sanctioned on Recommended 19-06-2017 for an approved cost of Rs. 5.62 cr. for foreclosure The amount released towards the project is Rs. 0.10 with full refund cr.

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residence for Hon'ble Chief Justice of High Court and	The project has been recommended for foreclosure on full refund basis by SLEC of Nagaland. The state has refunded the released amount to CFI. After deliberations, the EIMC recommended the foreclosure of the project with full refund basis.
(Rs. 12.86 Cr.)	

8. Agenda VI: Any other issue with the permission of the Chair

S.no	State	Name of project	Discussion	Recommendation
			The Programme division informed that the project was discussed during the the 54 th EIMC held on 13.02.2025.	
			NITI Aayog had supported the project on 19.12.2024 and D/O sports had supported the project on 07.01.2025.	Contraction of the second s
		Construction of	In view of the above the project was recommended for DPR approval during the 54th EIMC.	
1 N	Manipur	KhumanLampak Sports	However, the Competent Authority had raised the following queries with respect to the proposal	
			"Every proposal for sports infra being created should have detailed provisions of Coaches/Equipment/Training outcomes etc."	
			It was conveyed by the Programme Division that the State Government has responded to all the queries vide their letter dated 12.03.2025 and the response has been found to be satisfactory.	š r

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In view of the above, it was proposed by the Programme Division that the proposal may be recommended for DPR approval.
After detail deliberations, the Committee decided to recommend the DPR for approval.

9. It was conveyed to the State Governments of NER to submit the project proposals against their normative balance outlays at the earliest as these outlays are valid till 31st March, 2026. The balance outlay of the State governments for NESIDS (OTRI) is summarized below:

(all figures in Rs cr.)

Sr	State	Outlay till	AF	S issued	DP	R	In-	principle	Balance	She	elf of
No.		31.03.2026	2224-025	er 04.2022	afte 01.(aft 01. DP	04.2022 but	Normative allocation	pro	ijects
			No.	Amount (₹ in Cr.)	No.	Approved Cost (₹ in Cr.)	No	Approved Cost (₹ in Cr.)	Amount (₹ in Cr.)	1223333	Amount (₹ in Cr.)
10000	Arunachal Pradesh	495.75	6	297.49	0	0	1	20	178.26	0	0
2	Assam	1054.5	3	926.89	0	0	3	129.92	-2.31	0	0
3	Manipur	378.83	3	193.78	0	0	3	87.67	97.38	1	46.69
4	Meghalaya	408.44	3	174.66	0	0	1	46.5	187.28	1	50.50
5	Mizoram	395.53	5	124.16	0	0	5	160.11	111.26	1	24.00
6	Nagaland	386.42	1	24.46	0	0	1	20	341.96	4	176.00
7	Sikkim	248.25	1	145.3	0	0	1	21.7	81.25	0	0
8	Tripura	428.18	3	89.76	1	57.28	6	227.6	53.54	1	49.13
12.2	Total Outlay	3795.9	24	1928.63	1	57.28	21	713.5	1096.49	8	346.32

10. It was further communicated to the NE States that the actual expenditure made by the State Governments under NESIDS (OTRI) against the expenditure plan shared by them for the period from

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April 2025 to June 2025 is on the lower side in respect of all the NER States. The State Governments were requested to expedite the progress of ongoing works and submit the demand requests to the Ministry through the Poorvottar Vikas Setu portal. The summary of ongoing projects under NESIDS (OTRI) is provided below:

(all figures in Rs cr.)

		April 25 May 25				June 25		Q1 – (Target Achievement)		
S. No	State N ame		A DATA CARDON A		veme	SOLO EN CONTRACTORIA	veme	Expenditure plan submitte d by State	Total Expendit ure as on date 02.06.2025	
1	Arunac hal Pra desh	27.43	7.23	16.7	0	39.6	0	83.73	7.23	
2	Assam	156.6	38.75	43.7	14.28	6.6	0	206.9	53.03	
3	Manipu r	3.83	15.85	28.77	0	44.8	0	77.4	15.85	
4	Meghal aya	17.62	16.58	9.16	0	15.4	0	42.18	16.58	
5	Mizora m	20.28	5.45	5.05	9.41	14.33	0	39.66	14.86	
6	Nagala nd	11.21	4.16	2.45	4.93	13.02	0	26.68	9.09	
7	Sikkim	0	0	0	0	41.33	0	41.33	0	
8	Tripura	7.9	11.3	37.9	12.25	10.92	0	56.72	23.55	
Tot	tal	244.87	99.32	143.73	40.87	186	0	574.6	140.19	

11. The Committee reiterated that the State Government while submitting the new project proposals under NESIDS (OTRI) should provide the details regarding operationalization, maintenance and sustainability of the project along with all statutory clearances as per Annexure-B for Concept Notes and Annexure-C for DPRs, as per the guidelines of NESIDS (OTRI) issued vide No. NESIDS/4/2022-US(NLCPR) dated 21.08.2023.

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12. All concerned Line Ministries and NITI Aayog were requested to expedite their comments for the project proposals those are being forwarded to them and furnish the same on time so that final decisions can be taken in the meetings without further delaying the process.

Lastly, the meeting ended with a vote of thanks to the Chair.

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List of Participants

57th meeting of EIMC of NESIDS(OTRI) held on 3rd June, 2025 at 11:15 AM in Room No. 12, Conference Hall, Block-10, Ministry of DoNER, Jodhpur Officers Hostel, Pandara Park, India Gate, New Delhi-110003.

Sl. No.	Organization	Officers attended
1	Members of The EIMC of NESIDS(OTRI)/Their Representatives	Shri Chanchal Kumar, Secretary, MDoNER – In Chair Shri Manish Kumar Gupta, Chief Secretary, Govt. of Arunachal Pradesh, on VC
	1	Shri. Khilli Ram Meena, Chief Secretary, Govt. of Mizoram, on VC
		Shri Asit Goptal, AS & FA, Ministry of DoNER, on VC Shri Shantanu, Joint Secretary, MDoNER
2	Govt. of Arunachal	Shri Kaling Tayeng, Principal Secretary (PWD)
2	Pradesh	Shri RK Sharma Secretary, Planning, on VC
		Shri Yashwant Meena, OSD, Planning, on VC
		Shri Sanjay Kumar Phukan, JD (PC), on VC
		Ms. Nani Neha, RO (PC), on VC
3	Govt. of Assam	Dr B Kalyan Chakravarthy, Additional Chief Secretary, Transformation and Development Dept. on VC
		Smti Reena Mech, Secretary, Transformation and Development Dept, on VC
		Dr Om Prakash, State Project Director, SSA, on VC
		Shri Akash Deep IAS Principal Secretary BTC, on VC
		Shri Amit Upadhyay, Consultant, BTC, on VC
		Shri Aditya Bansal, Consultant, Fortress Infracon, on VC
		Shri Ajam Agrawal, Executive Director, Fortress Infracon, on VC
4	Govt. of Manipur	Shri Anurag Bajpai, Additional Chief Secretary (Representing Chief Secretary), on VC
		Shri N. Praveen Singh, Secretary (Education-S), on VC
		Shri Neilenthang Telien, Special Secretary (Planning), on VC
		Shri N. Subhas, Chief Engineer (PWD), on VC
		Shri Y. Robin, SE (NAC & NEC), on VC
		Shri Taibanganba. S, Assistant Engineer (PWD), on VC
		Shri N. Saratchandra Singh, Assistant Engineer (PWD), on VC
		Dr. R.K. Radhesana Devi, Director, on VC (Planning), on VC
5	Govt. of Meghalaya	Shri K. Hynniewta, Joint Secretary, Planning Department, on VC
		Smt. P. Sun, CE, Meghalaya Power Transmission Corporation Ltd., on VC

		Shri Kynsai Lyngwa, Superintending Engineer, Meghalaya Power Transmission Corporation Ltd., on VC
		Shri B.D.G.Lyngdoh, Under Secretary, Planning Department, on VC
		Shri B. Lyngdoh, Assistant Executive Engineer, Tourism, on VC
6	Govt. of Mizoram	Shri Pu Lalmalsawma Pachuau, Secretary, Planning Dept., on VC
		Shri Pu Hrangthanga Zote, Chief Engineer (Building), PWD , on VC
		Shri Pu David Sapzova, Chief Engineer (Roads), PWD, on VC
		Shri Pu Saidenga, Deputy Controller, Aviation, on VC
		Shri Pi B Vanlaruati, Economist, Planning Department, on VC
		Shri Pu H Lalengzauva, Research Officer, Planning Department, on VC
7	Govt. of Nagaland	Smt. Temsunaro Aier, IAS, Development Commissioner, Planning Department, on VC
		Smt. Asangla Imti, IAS, Secretary, Power, on VC
		Er. Kasho Chishi, Chief Engineer (T&G), on VC
		Sh. Ababe Ezung, OSD (AIR cell), Transport, on VC
		Er. Renben Kikon, Ex. Engineer, Transport, on VC
		Sh. Eyan Ngullie, Special Liaison Officer (AIR cell), Transport, on VC
		Dr. Tolto Metha, Team Leader, Nagaland Bamboo Development Agency, on VC
		Dr. J. Hokugha Sema, Dy Director, Health & FW, on VC
		Sh. Imlikokba Longkumer, Asst. Dev. Comm. Planning Department, on VC
8	Govt. of Tripura	Shri Kiran Gitte, Secretary, Industries & Commerce/ Health & Family Welfare Department, on VC
		Shri. L.T. Darlong, Secretary, Planning (P&C)/ Handloom Handicraft Department, on VC
		Shri. Uttam Kumar Chakma, Secretary, Tourism Department, on VC
9	NITI Aayog	Shri Mohd. Zubair Ali Hashmi, Director, on VC
10	Ministry of External Affairs	Shri Hermon Kujur, Under Secretary, on VC
11	Department for Promotion of Industry & Internal Trade	Shri Sher Singh Meena, Under Secretary, on VC
12	Department of Telecommunications	Shri Arun Gupta, Director, on VC
13	Ministry of Home Affairs	Shri N R Minz, Deputy Secretary, on VC
		Shri Rajesh Kumar Singh, on VC
14	Ministry of Tourism	Shri Pawan Tewatia, Under Secretary, on VC
15	Ministry of Health and Family Welfare	Shri Ashutosh Kumar Agrawal, Under Secretary

16	Ministry of New and Renewable Energy	Shri Hiren Chandra Borah, Scientist-E
17	Ministry of DoNER	Shri Silabhadra Das, Deputy Secretary
		Shri Sandeep Verma, Deputy Secretary
		Shri Sunil Kumar Jain, Executive Engineer
		Shri Mahipal Yadav, Under Secretary
		Ms. Ayushi Verma, Junior Statistical Officer
		Shri Anil Kumar, Consultant