

File No. NESIDS/28/2025-O/o UNDER SECRETARY(NESIDS)

Government of India

Ministry of Development of North Eastern Region

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Jodhpur Officer's Hostel, Pandara Park,  
India Gate Circle, New Delhi-110003

Dated: 29.07.2025

**OFFICE MEMORANDUM**

**Subject: Minutes of the 58<sup>th</sup> meeting of Empowered Inter-Ministerial Committee (EIMC) of NESIDS-OTRI held on 08.07.2025 at 11:15 AM.**

The undersigned is directed to refer to subject cited above and to forward herewith the minutes of the 58<sup>th</sup> meeting of Empowered Inter-Ministerial Committee (EIMC) of NESIDS-OTRI held on 08.07.2025 at 11:15 AM under the Chairmanship of Secretary, Ministry of Development of North Eastern Region at Jodhpur Officers' Hostel, Pandara Park, New Delhi - 110003 for information and necessary action, please.

**Encl.: As above.**

*Mahipal*  
29.07.2025

(Mahipal Yadav)

Under Secretary to Government of India

Mail: infra-mdoner@gov.in

To

- i. Chief Executive Officer, NITI Aayog, New Delhi
- ii. Secretary, Ministry of Home Affairs
- iii. Secretary, Ministry of External Affairs, New Delhi.
- iv. Secretary, DPIIT, New Delhi
- v. Secretaries of the concerned Line Ministries/Departments
- vi. Chief Secretaries of concerned NE States.
- vii. Secretary, North Eastern Council, Nongrim Hills, Shillong, Meghalaya
- viii. Principal Secretary (Planning), of all NE states
- ix. DS (IFD), MDoNER
- x. Sr. Technical Director (NIC), MDoNER with the request to arrange to upload the Minutes of the Meeting in Ministry's website

**Copy for information to:**

- i. PS to Hon'ble Minister, MDoNER
- ii. APS to Hon'ble MoS, MDoNER
- iii. PPS to Secretary, MDoNER



**Minutes of 58<sup>th</sup> meeting of Empowered Inter-Ministerial Committee (EIMC) of NESIDS-OTRI held on 08.07.2025 at 11:15 AM. under the Chairpersonship of Secretary, Ministry of Development of North Eastern Region**

The 58<sup>th</sup> meeting of Empowered Inter-Ministerial Committee (EIMC) of NESIDS-OTRI held on 08.07.2025 at 11:15 AM under the Chairmanship of Secretary, MDoNER, through hybrid mode, to discuss the project proposals received from the State Governments of NER. List of the participants is at Annexure-I.

2. At the outset, the Secretary of Ministry of Development of North Eastern Region (MDoNER) and Chairperson of the Committee welcomed the participants and asked the Joint Secretary (Infrastructure), MDoNER to start the presentation. The Agenda-wise deliberations and decisions were taken as follows:

**Agenda I: Confirmation of the Minutes of the 57<sup>th</sup> EIMC of NESIDS(OTRI)**

The Minutes of the 57<sup>th</sup> EIMC meeting of NESIDS (OTRI) held on 03.06.2025 were issued vide O.M. dated 18.06.2025. No further comments have been received from the State Governments, NITI Aayog and Line Ministries. Accordingly, the minutes of the meeting of the 57<sup>th</sup> EIMC were treated as confirmed.

**Agenda II: Proposal for Approval of DPRs ( 04 projects) :**

S.No	State	Project Name	Deliberations	Decision
1	Mizoram	Development of Heliports and Helipads in Thenzawl, Mizoram (Rs. 12.00 Cr.)	<p>It was informed that the project was approved in-principle during the 54<sup>th</sup> EIMC dated 13.02.2025.</p> <p>The DPR was uploaded on PVS portal on 30.04.2025 and forwarded to NITI Aayog and M/o Civil Aviation for their comments on 01.05.2025.</p> <p>M/o Civil Aviation had supported the project on 07.05.2025, subject to the submission of technical feasibility report by the State Government. The techno-economic feasibility report was submitted by the State Government on 18.06.2024 and was forwarded to MoCA on 20.06.2025. The representative of MoCA conveyed that they are examining the techno-economic feasibility report and will submit their final comments after necessary examination.</p> <p>NITI Aayog had supported the project on 19.06.2025 with certain comments. Against which State Government had submitted the reply on 04.07.2025.</p> <p>The State Government in its response conveyed that it has submitted the technical feasibility report to MoCA and has also submitted its reply to the comments of NITI Aayog.</p> <p>After detailed deliberations, the Committee asked the MoCA and NITI Aayog to examine the</p>	To be placed in Next EIMC

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			techno-economic feasibility report and compliance submitted by the State Government on their observations and to submit their final comments within a fortnight.	
2	Nagaland	Development of 1.5 MW Dzuna Small Hydro Project (Rs. 23.68 Cr.)	<p>It was informed that the project's (Concept Note &amp; DPR) was recommended by the State Government during SLEC dated 05.03.2025</p> <p>The DPR was uploaded on PVS Portal on 13.03.2025 and forwarded to NITI Aayog on 18.03.2025 and M/o New &amp; Renewable Energy on 30.04.2025</p> <p>M/o New &amp; Renewable Energy has supported the project on 30.05.2025</p> <p>The comments of NITI Aayog were awaited since 18.03.2025.</p> <p>The representative from NITI Aayog conveyed that the estimates provided in the DPR are 4 years old. Additionally, the tariff calculated by the State Government includes the Capital cost of execution of the project. The representative of NITI Aayog observed that the tariff may be calculated by considering only the O&amp;M costs as the initial capital cost is being provided by the Central Government.</p> <p>The Committee after due deliberations asked the NITI Aayog to upload their comments on the PVS portal. It further asked the State Government to respond to all the observations made by NITI Aayog within one week.</p>	To be placed in Next EIMC
3	Nagaland	Nagaland Innovation Hub for Startup (Rs. 20.00 Cr.)	<p>It was informed that the DPR was uploaded on Poorvottar Vikas Setu Portal on 16.05.2025 and forwarded to NITI Aayog, MEiTY and DPIIT on 26.05.2025.</p> <p>The MEiTY has supported the project on 16.06.2025 with certain observation against which State Government has submitted the reply on 26.06.2025. The representative of MEiTY supported the project during the meeting.</p> <p>The DPIIT had already supported the project on 02.06.2025</p> <p>The NITI Aayog had also supported the project as on 04.07.2025</p> <p>After detailed deliberations, the Committee recommended the project for DPR approval.</p>	Recommended for DPR approval at a cost of Rs. 20.00 Cr

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4	Tripura	Construction of new Building for Khowai District Hospital at Khowai, Tripura. (Rs. 48.94 Cr.)	<p>The proposal was in-principle approved in the 54th EIMC held on 13.02.25.</p> <p>DPR was shared with NITI Aayog and Line Ministry on 18.03.2025.</p> <p>D/o Health &amp; Family Welfare has supported the project on 27.05.2025 as per their IPHS norms for an amount of Rs. 38.08 cr. However, it was conveyed by the Programme Division of MDoNER that the State Governments are allowed to propose projects as per the prevalent SoR of the State Government. Accordingly, the proposed cost of the project can be recommended for approval.</p> <p>The representative of the NITI Aayog supported the project during the meeting.</p> <p>After detailed deliberations, the Committee recommended the project for DPR approval.</p>	Recommended for DPR approval at a cost of Rs. 48.94 Cr
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**Agenda III: Proposal for In principle Approval ( 07 projects):**

S. No.	State	Name of Project	Deliberations	Decision
1	Nagaland	Establishment of Helipads for Enhanced Helicopter Service Connectivity in Nagaland (Rs. 25.00 Cr.)	<p>The Proposal was forwarded to MoCA and NITI Aayog on 24.01.2025.</p> <p>M/o Civil Aviation has supported the project on 20.03.2025, subject to the submission of technical feasibility report by the State Government. The State Government had submitted the techno-economic feasibility report on 24.06.2025. The representative of MoCA conveyed that the report is under examination and the comments shall be conveyed soon.</p> <p>The representative of NITI Aayog conveyed that they support the project, in principle, with the following comments:</p> <p>i)The number of passengers expected to use the helicopter services mentioned in the proposal may be substantiated by authentic source.</p> <p>ii)The State Government in its proposal mentioned that the Operation and Maintenance (O&amp;M) cost will be borne by MHA and the State Government in the ratio of 75% and 25% respectively. The representative of NITI Aayog queried whether the MHA has agreed to the above cost sharing arrangement.</p>	Recommended for In Principle approval

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			<p>The Programme Division conveyed that the responsibility of O&amp;M lies with the State Government. The appropriate cost sharing arrangement may be finalized by the State Government, in parallel, and incorporated in the DPR.</p> <p>After detailed deliberations, the Committee decided to recommend the project for in-principle approval subject to the condition that the comments of NITI Aayog and MoCA shall be incorporated in the DPR.</p>	
2	Nagaland	<p>Promotion of Bamboo Industry for Socio-Economic Development in Nagaland through Bamboo Pulp Production (Rs. 15.00 Cr.)</p>	<p>The Proposal was forwarded to NITI Aayog, MoEFCC, MSME, and DPIIT on 18.03.2025</p> <p>DPIIT has supported the project on 21.03.2025</p> <p>MSME has supported on 25.04.2025</p> <p>NITI Aayog conveyed on 30.06.2025 that it does not support this project. The representative from NITI Aayog mentioned that the project falls under the negative list of guidelines of NESIDS (OTRI) as it is an Agriculture sector project. Further, it was conveyed that for social and commercial sector projects, permanent infrastructure related to production centres/processing units cannot be supported as per the guidelines of the Ministry of Finance.</p> <p>Representative of State Government conveyed that they have revised the Concept Note and have removed the plantation component from the Concept Note. They further conveyed that the project is an industrial project in which the infrastructure created shall be managed by the cluster and is expected to generate employment for 1000 skilled/unskilled people.</p> <p>The Committee asked the State Government to submit the revised Concept Note on the PVS portal with the revised proposal. It further asked the NITI Aayog to submit their comments on the same within 10 days of uploading of proposal.</p>	To be placed in Next EIMC
3	Nagaland	<p>Shifting and Construction of Water Treatment Plant and Allied Infrastructures and</p>	<p>It was informed that the Proposal was forwarded to NITI Aayog, D/o Drinking Water &amp; Sanitation and M/o Housing &amp; Urban Affairs on 10.06.2025.</p>	To be placed in Next EIMC

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		<p>Replacement of 300MM Dia D.I Pipe Mainline for Water Supply to the State Capital Kohima Town at Kohima Science College, Jotsoma</p> <p>(Rs. 37.10 Cr.)</p>	<p>Comments are awaited from D/o Drinking Water &amp; Sanitation since 10.06.2025</p> <p>M/o Housing &amp; Urban Affairs has asked for additional information on 07.07.2025 from the State regarding the population projection, water supply design basis, water demand calculation etc.</p> <p>Comments are awaited from NITI Aayog since 10.06.2025</p> <p>The Committee asked the State Government to respond to the observations of MoHUA at the earliest. Committee also asked D/o Drinking Water &amp; Sanitation and NITI Aayog to furnish their comments at the earliest.</p>	
4	Nagaland	<p>Infrastructure Development for Government High School Mangmetong Village, Mokokchung</p> <p>(Rs. 5.00 Cr.)</p>	<p>It was informed that the proposal was forwarded to NITI Aayog and D/o School Education &amp; Literacy on 13.06.2025</p> <p>Representative of DoSEL conveyed that they support the project subject to the condition that the project has no duplication with the centrally sponsored scheme Samagra Shiksha.</p> <p>Representative of State Government conveyed that there is no duplication of this project with the Samagra Shiksha Scheme.</p> <p>The representative of NITI Aayog conveyed that the project is of strategic importance and it accordingly supports the project</p> <p>After detailed deliberation, the Committee recommend the proposal for in principle approval.</p>	Recommended for in-principle Approval
5	Nagaland	<p>Construction of Inter-State Truck Terminal (ISTT) along NH 29, at Chumoukedima District, Nagaland</p> <p>(Rs. 20.00 Cr.)</p>	<p>The Proposal was forwarded to NITI Aayog, M/o Road Transport &amp; Highways on 05.02.2025 and M/o Housing &amp; Urban Affairs on 17.03.2025.</p> <p>MoRTH has supported the project, subject to the condition that proper NOC for approaches to the ISTT from NH should be taken up by the concerned department from NH authority, prior to the sanction of the project.</p>	Recommended for in-principle Approval

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			<p>MoHUA has supported the project on 07.07.2023 stating that it has NIL comments to offer.</p> <p>NITI Aayog has supported the project subject to the State Government exploring the possibility of design, construction and O&amp;M of the entire project through PPP model.</p> <p>After detailed deliberations, the Committee recommended the project for in-principle approval subject to the following conditions</p> <p>(i) NOC be taken from NHIDCL and incorporated in the DPR</p> <p>(ii) Feasibility of design, construction and O&amp;M of the project to be explored through PPP mode to be provided in the DPR.</p>	
6	Nagaland	<p>Development of Passenger Amenity Centre at Bus Terminal Dimapur, Nagaland</p> <p>(Rs. 6.5 Cr.)</p>	<p>The Proposal was forwarded to NITI Aayog, M/o Road Transport &amp; Highways on 05.03.2025 and M/o Housing &amp; Urban Affairs on 17.03.2025.</p> <p>The MoRTH has conveyed on 10.03.2025 that since the project is not a road project, hence it does not have any comments to offer.</p> <p>MoHUA has supported the project on 07.07.2023 stating that it has NIL comments to offer.</p> <p>The comments of NITI Aayog were awaited since 05.03.2025.</p> <p>The committee asked the NITI Aayog to submit its comments at the earliest.</p>	To be placed in Next EIMC
7	Tripura	<p>Implementation of Education Infrastructure related to IT projects in 425 schools across Tripura</p> <p>(Capex cost is Rs 42.25 cr and opex is Rs 6.88 cr for 3 years)</p>	<p>It was informed that the proposal was forwarded to NITI Aayog and Line Ministries on 10.02.2025.</p> <p>D/o School Education &amp; Literacy had asked for additional information on 03.07.2025 against which the response of State Government is awaited</p> <p>The DoT had <b>supported</b> the project on 15.05.2025 with certain observations. The State</p>	To be placed in Next EIMC

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	(Rs. 49.13 Cr.)	<p>Government has submitted its compliance against the comments of DoT on 03.06.2025.</p> <p>The NITI Aayog has conveyed that it has submitted its comments on the PVS portal on 12.06.2025 stating that it does not support the project in its present form. The response of the State Government against the comments of NITI Aayog is awaited.</p> <p>The Committee asked the State Government to submit its response with regards to the observations of DoSEL and NITI Aayog.</p>	
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**Agenda-IV: Proposal for Change of Scope Approval (01 projects):**

S. No.	State	Name of Project	Deliberations	Decision
1	Assam	<p>Digboi Town Water Supply Scheme in Assam (Approved Central share – Rs 41.69 cr) (Rs. 41.69 Cr.)</p>	<p>It was conveyed that the AFS of the project was issued on 29.08.2019 with a central share amount of Rs 41.68 cr.</p> <p>During the SLEC held on 19.04.2024, it was discussed that the original contractor had abandoned the work due to which retendering had to be done which led to price escalation. Accordingly, the following change of scope was recommended by the SLEC to keep the overall cost of project within the sanctioned cost of MDoNER :</p> <ol style="list-style-type: none"> <li>MS floating barge was proposed instead of an intake well to enhance feasibility.</li> <li>HDPE pipes were recommended over DI pipes for better cost-effectiveness and suitability</li> </ol> <p>During the 47<sup>th</sup> EIMC, the Committee had asked the State Government to get the change of scope proposal vetted by IIT Guwahati or other technically competent Institution of repute.</p> <p>The representative of the State Government conveyed that it has submitted the change of scope proposal vetted by Assam Engineering College.</p> <p>M/o Housing &amp; Urban Affairs and NITI Aayog had <b>supported</b> the project on 12.06.2025 and 03.06.2025 respectively.</p>	Recommended for change of scope

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		After detailed deliberation, the Committee recommend the proposal for change of scope for the project subject to the condition that there will be no additional cost liability on the part of MDoNER.	
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**Agenda-V: Proposal for Proposal for Fore-Closure (04 project):**

S. No.	State	Name of Project	Deliberations	Decision
1	Assam	Haflong Water Supply Scheme (NC Hills) (Rs. 1.42 Cr.)	<p>It was informed that the project was sanctioned on 20.02.2004 for an approved cost of Rs. 1.42 cr. The amount released towards the project is Rs. 0.65 cr.</p> <p>The project has been recommended for foreclosure on 'as is where is' basis by the SLEC of Assam.</p> <p>The project has been inspected by EE/MDONER, Sh. Sunil Jain on 25.11.2024 and has reported an outcome score of 7. It was further reported that the work of source development including silt arrest arrangements, Pump House &amp; Power Supply and Rising Mains DI/SS 4800m x 200mmdia were partially executed. The Balance work could not be executed because of price escalation of DI Pipes and higher rate of different works. Later on the executed items of work were not functional as they were washed out in natural calamities. The balance has now been completed under the Water Crisis Mitigation Plan with the approval of Hon'ble CEM.</p> <p>In view of the fact that the project component earlier constructed using NLCPR central share has been washed away and that the water supply project has now been executed through the Water Crisis Master Plan, it is proposed that the EIMC recommended the foreclosure of the project with full refund.</p>	Recommended for foreclosure with full refund
2	Assam	Greater Mahur Town Water Supply Scheme in Assam (NC Hills)	It was informed that the project was sanctioned on 31.12.2006 for an approved	Recommended for foreclosure with full refund

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		(Rs. 5.12 cr.)	<p>cost of Rs. 5.12 cr. The amount released towards the project is Rs. 1.61 cr.</p> <p>The project has been recommended for foreclosure on 'as is where is' basis by the SLEC of Assam.</p> <p>The project has been inspected by EE/MDONER, Sh. Sunil Jain on 25.11.2024 and has reported an outcome score of 5. It has further been reported that During the inspection it is found that one of source of water namely Nomjang was washed out in natural calamities. The Chemical House Cum Laboratory is not being used for treatment of the water. Now, the water supply is being facilitated to the villagers by other scheme under Jal Jivan Mission awarded on 22.09.2023.</p> <p>In view of the fact that the project component earlier constructed using NLCPR central share has been washed away and that the water supply project has now been executed through the Jal Jeevan Mission, the EIMC recommended the foreclosure of the project with full refund.</p>	
3	Assam	<p>Improvement of Road from 1st Km of Demow Dehing Road to Dhaoma Pukhuri (Length - 10.125 Km) with R.C.C. Bridge (Length 18.75 m) in Demow Rural Road sub - Division</p> <p>(Rs. 7.60 Cr.)</p>	<p>It was informed that the project was sanctioned on 28.05.2012 for an approved cost of Rs. 7.60 cr. The amount released towards the project is Rs. 5.42 cr.</p> <p>The project has been recommended for foreclosure on 'as is where is' basis by the SLEC of Assam.</p> <p>The project has been inspected by US/MDONER, Smt Parna Sahana on 17.12.2024 and has reported an outcome score of 3. It was further conveyed that the work had suffered huge delay in progress due to delayed payment to the contractor by the Department concerned. Proposal for Foreclosure was sent by the O/o Exec. Engg., PWRD, Sivasagar &amp; Demow Territorial Road Division. The stretch of length of 2.725 Km has been completed under PMGSY-II. Another stretch of length</p>	Recommended for foreclosure with full refund

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		<p>5.90 Km has been completed under Mukhya Mantrir Unnoto Paki Path Achoni for the year 2022-23. The balance length of 1.50 Km has been taken up under state head.</p> <p>In view of the fact that the project has been implemented from various other schemes of Central and State Government, the EIMC recommended that project may be foreclosed with full refund.</p>	
4	Assam	<p>Construction of road from NH-31 to Kashimpur Suplekuchi via Purbaharati (Rs. 5.63 Cr.)</p> <p>It was informed that the project was sanctioned on 19.06.2017 for an approved cost of Rs. 5.63 cr. The amount released towards the project is Rs. 0.80 cr.</p> <p>The project has been recommended for foreclosure on 'as is where is' basis by the SLEC of Assam.</p> <p>The project has been inspected by FTSU/Assam, Sh. Jayanta Das on 26.03.2025 and has reported the project as operational with an outcome score of 7. It was further conveyed that the Contractor had miserably failed to complete the work even after being given ample opportunity for the interest of the work, the progress of the work was very slow i.e. only 36.89 per cent even after the extended time and repeated notice to contractor. <b>The CE, PWD (Roads) unilaterally approved foreclosure of the work on 29 July 2021.</b> Finally, the balance work was later sanctioned and completed PMGSY-III scheme. The original contractor has now <b>filed a writ petition in the Hon'ble Gauhati High Court</b> (Case No. WP(c) 254/2025) for payment of his dues</p> <p>After detailed deliberation, the EIMC recommended the foreclosure of the project on 'as is where is' basis subject to the condition that any financial liability arising due to the ongoing litigation at Hon'ble High Court, Guwahati shall be borne by the State Government.</p>	<p>Recommended for foreclosure on 'as is where is basis' subject to the remarks made in Col. (4).</p>

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**Agenda-VI: Proposal for Condonation of Delay Approval ( 02 Project):**

S. No.	State	Name of Project	Deliberations	Decision
1	Assam	Construction Multi-Disciplinary Sports Complex at Khanikar in Dibrugarh District (Rs. 13.98 Cr.)	<p>It was informed that the Administrative &amp; Financial Sanction(AFS ) was issued on 05.12.2017 at a total cost of Rs. 13.98 crore, restricting the funding from M/o DoNER to Rs.12.18 crore only.</p> <p>However, the Work Order was issued on 04.03.2019 which is more than 6 months from the date of issue of AFS.</p> <p>The reason for the delay in issue of work order, as stated by the State Govt., was due to the need for sub soil investigation, time required for preparation and finalization of structural drawings and designs and lack of suitable bidders during tendering.</p> <p>In this regard, the SLEC has recommended the condonation of delay of the work orders on 26.06.2025.</p> <p>After deliberations, the EIMC recommended the condonation of delay.</p>	Recommended for condonation of delay
2	Assam	Mangaldoi Water Supply Scheme (Rs. 12.61 cr.)	<p>It was informed that Administrative &amp; Financial Sanction (AFS) was issued on 22.03.2010 at a total cost of Rs.12.61 crore, restricting the funding from M/o DoNER to Rs.11.34 crore only.</p> <p>The work orders were issued in phases between 2011 to 2014.</p> <p>As per the AFS, the works were to be awarded within 3 months from the sanction date, which could not be done in this case.</p> <p>The reason for the delay as stated by the State Govt. is due to delay in handing over of land.</p> <p>In this regard, the SLEC has recommended the condonation of delay of the work orders on 26.06.2025.</p> <p>After deliberations, the EIMC recommended the condonation of delay.</p>	Recommended for condonation of delay

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3. The Competent Authority has raised certain observations in respect of the following two DPRs submitted by the State Govt. of Tripura, for which the observations of the competent authority shall be conveyed to the State Government of Tripura separately:

(i) Development of Tourism Infrastructure in Four Islands in Dumbur Lake along with other facilities in Tripura. (Rs. 30.04 Cr.)

(ii) Establishment of Sports Infrastructure in Tripura (Rs. 38.55 Cr.)

4. It was conveyed to the State Governments of NER to submit the project proposals against their normative balance outlays at the earliest as these outlays are valid till 31<sup>st</sup> March, 2026. The balance outlay of the State governments for NESIDS (OTRI) is summarized below:

(all figures in Rs cr.)

Sr No.	State	Outlay till 31.03.2026	AFS issued after 01.04.2022		DPR Approved after 01.04.2022 but AFS not issued		In-principle Approved after 01.04.2022 but DPR not approved		Balance Normative allocation	Shelf of projects	
			No.	Amount (₹ in Cr.)	No.	Approved Cost (₹ in Cr.)	No.	Approved Cost (₹ in Cr.)		No.	Amount (₹ in Cr.)
1	Arunachal Pradesh	495.75	6	297.49	0	0	1	20	178.26	1	105
2	Assam	1054.50	6	1050.73	0	0	0	0	3.77	0	0
3	Manipur	378.83	4	230.02	1	21.81	2	74.74	52.26	1	46.69
4	Meghalaya	408.44	3	174.66	0	0	1	120	113.78	1	50.5
5	Mizoram	395.53	5	124.76	0	0	7	204.72	66.05	2	89.68
6	Nagaland	386.42	1	24.46	1	49.83	5	94.51	217.62	22	332.47
7	Sikkim	248.25	1	145.3	0	0	1	21.7	81.25	0	0
8	Tripura	428.18	3	89.76	1	57.28	6	227.6	53.54	1	49.13
Total Outlay		3795.91	29	2137.18	3	128.92	23	763.27	766.53	28	673.47

5. It was further communicated to the State Government that the expenditure plan shared by the State government for the period from April to June 2025 is in general on the lower side in respect of all the NER States. The State Governments were requested to expedite the progress of ongoing works

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and submit the demand requests to the Ministry through the Poorvottar Vikas Setu portal. The summary of ongoing projects under NESIDS (OTRI) is provided below:

(all figures in Rs cr.)

S. No	State Name	Apr-25		May-25		Jun-25		Q1 – (Target   Achievement)	
		Exp. Plan Submitted by SG	Achievement	Exp. Plan Submitted by SG	Achievement	Exp. Plan Submitted by SG	Achievement	Expenditure plan submitted by State	Total Expenditure as on date 07.07.2025
1	Arunachal Pradesh	27.43	7.23	16.7	0	39.6	0	83.73	7.23
2	Assam	120.9	38.75	8.1	14.28	6.3	97.87	135.3	150.9
3	Manipur	3.83	15.85	28.77	0	44.8	0	77.4	15.85
4	Meghalaya	17.62	16.58	9.16	0	15.4	0.4	42.18	16.98
5	Mizoram	20.28	5.45	5.05	9.41	14.33	0	39.66	17.86
6	Nagaland	11.21	4.16	2.45	4.93	13.02	0	26.68	9.09
7	Sikkim	0	0	0	0	41.33	5	41.33	5
8	Tripura	7.9	11.3	37.9	12.25	10.92	0	56.72	23.55
<b>Total</b>		<b>244.87</b>	<b>99.32</b>	<b>143.73</b>	<b>40.87</b>	<b>186</b>	<b>103.27</b>	<b>503</b>	<b>246.46</b>

6. The Committee reiterated that the State Government while submitting the new project proposals under NESIDS (OTRI) should provide the details regarding operationalization, maintenance and sustainability of the project along with all statutory clearances as per Annexure-B for Concept Notes and Annexure-C for DPRs, as per the guidelines of NESIDS (OTRI) issued vide No. NESIDS/4/20202-US(NLCPR) dated 21.08.2023.

7. All concerned Line Ministries and NITI Aayog were requested to expedite their comments for the project proposals those are being forwarded to them and furnish the same on time so that final decisions can be taken in the meetings without further delaying the process.

Lastly, the meeting ended with a vote of thanks to the Chair.

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**Annexure-I****List of Participants**

58<sup>th</sup> Meeting of **EIMC of NESIDS(OTRI)** held on **08.07.2025 at 11:15 AM** under the Chairmanship of Secretary, MDoNER in Committee Room No. 12 (Conference Hall), Block-10, Jodhpur Officers Hostel, Pandara Road, India Gate, New Delhi-110003.

<b>Sl. No.</b>	<b>Organization</b>	<b>Officers attended</b>
1	Members Of The EIMC Of NESIDS(OTRI)/Their Representatives	Shri Chanchal Kumar, Secretary, MDoNER – In Chair
		Shri. Khilli Ram Meena, Chief Secretary, Govt. of Mizoram, on VC
		Shri. Jitendra Kumar Sinha, Chief Secretary, Govt. Tripura, on VC
		Shri Shantanu, Joint Secretary, MDoNER
2	Govt. of Assam	Smt. Reena Mech, Secretary, Transformation and Development Dept., on VC
		Shri MD, Sabyasachi Kashyap, ACS DoHUA, on VC
		Ms. Archana Goswami, ADO, Transformation and Development Dept., on VC
		Smt. Jury Gogoi, Commissioner and Secretary, Transformation and Development Dept., on VC
		Shri Debajit Bhuyan, Special Secretary, PWD (Roads), Govt. of Assam
		Shri Jibanjyoti Sarma, Executive Engineer, PWD (Roads), Govt. of Assam
3	Govt. of Meghalaya	Shri K. Hynniewta, Joint Secretary, Planning Investment Promotion & Sustainable Development/ Urban Affairs Department, on VC
		Shri B.D.G.Lyngdoh, Under Secretary, Planning Investment Promotion & Sustainable Development/ Urban Affairs Department, on VC
		Shri T.S. Momin, Research Officer, Planning Investment Promotion & Sustainable Development/ Urban Affairs Department, on VC
4	Govt. of Mizoram	Shri Pu Lalmalsawma Pachuau, Secretary, Planning Department, on VC
		Shri Pu HrangthangaZote, Chief Engineer (Building), PWD, on VC
		Shri Pu David Sapzova, Chief Engineer (Roads), PWD, on VC
		Shri Pu Saidenga, Deputy Controller, Aviation, on VC
		Shri Pi BiakthansangiHrahsel, Deputy Adviser-Cum-Deputy Secretary, Planning Department, on VC
		Shri Pi B. Vanlalruati, Economist, Planning Department, on VC



		Shri Pu H. Lalengzauva, Research Officer, Planning Department, on VC
		Shri Pu K. Lalthawmmawia, Secretary, PWD, on VC
		Shri Pu H. Zoramliana, Engineer-In-Chief, PWD, on VC
5	Govt. of Nagaland	Smti. Temsunaro Aier, Development Commissioner, on VC
		Smti. Vilhouhunuo Sachu, Joint Development Commissioner, on VC
		Er. Sabou Yashu, Director, Department of Information Technology and Communication (IT&C), on VC
		Er. Visakho Therie, Additional Chief Engineer (Civil), Department of Power, on VC
		Shri. Tsaroli Sangtam, SDO (Civil), Department of School Education, on VC
		Smti. Athrila Sangtam, Jt. Secretary, Department of Transport, on VC
		Shri. Renben Kikon, Executive Engineer (EE) NST, Department of Transport, on VC
		Shri. Kuku Mero, Mission Director, NBDA, on VC
		Shri. Imlikokba Longkumar, Assistant Development Commissioner, on VC
6	Govt. of Tripura	Shri Kiran Gitte, Secretary, Industries & Commerce/ Health & Family Welfare Department, on VC
		Shri. L.T. Darlong, Secretary, Planning (P&C)/ Handloom Handicraft Department, on VC
		Shri Udayan Sinha, Additional Secretary, Planning (P&C) Department, on VC
7	NITI Aayog	Shri Mohd. Zubair Ali Hashmi, Director, on VC
8	Ministry of External Affairs	Shri Hermon Kujur, Under Secretary, on VC
9	Ministry of Road Transport and Highways	Shri L.Behra, Superintending Engineer, , on VC
10	Department for Promotion of Industry & Internal Trade	Ms. Hudaibia, Consultant, on VC
11	Department of Telecommunications	Shri Arun Gupta, Director, on VC
12	Ministry of Home Affairs	Shri Rajesh Kumar Singh, Under Secretary (NE), on VC
13	Ministry of Civil Aviation	Ms. Jyoti Prakash Singh, Under Secretary, on VC
14	Ministry of Health and Family Welfare	Shri Ashutosh Agrawal, Under Secretary
15	Department of Sports	Shri O.P. Chanchal, Under Secretary, on VC
16	Ministry of Rural Development	Ms. Shalini Das, Joint Director, on VC
17	Minister for	Shri Sanjay Kumar Chauhan, Assistant Inspector General



	Environment, Forest and Climate Change	of Forest, on VC
18	Department of School Education	Shri S D Sarkar, Director, on VC
19	Ministry of New and Renewable Energy	Shri Hiren Borah, Scientist E, on VC
20	Ministry of DoNER	Shri Silabhadra Das, Deputy Secretary
		Shri Sandeep Verma, Deputy Secretary
		Shri Sunil Kumar Jain, Executive Engineer
		Shri Mahipal Yadav, Under Secretary
		Shri Anil Kumar, Consultant
		Shri Yograj, Consultant