

No: Coord-14/8/2021-O/o US (NLCPR)
Government of India
Ministry of Development of North Eastern Region

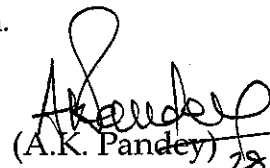
East Block-10, Level-IV,
R.K. Puram, New Delhi- 110066.

Dated the 28th March, 2022

OFFICE MEMORANDUM

Subject: Minutes of the 33rd meeting of Inter-Ministerial Committee (IMC)/NESIDS Committee held on 18.01.2022 at 03:00 p.m. under the Chairmanship of Secretary, Ministry of Development of North Eastern Region.

The undersigned is directed to forward herewith minutes of the meeting of 33rd meeting of Inter-Ministerial Committee (IMC)/NESIDS Committee held on 18.01.2022 at 03:00 p.m. under the Chairmanship of Secretary, Ministry of Development of North Eastern Region, for information and necessary action. The minutes of the meeting/proposal contained therein have been duly approved by the Hon'ble Minister, Ministry of Development of North Eastern Region.


(A.K. Pandey) 28.03.2022

Under Secretary to the Govt. of India
Email id: akhilesh.pandey13@nic.in

Encl. As above.

To

- i. Chief Executive Officer, NITI Aayog, Yojana Bhawan, Sansad Marg, New Delhi-110001.
- ii. Secretary (Home), Ministry of Home Affairs, North Block, New Delhi-110001.
- iii. Secretary (Expenditure), Department of Expenditure, Ministry of Finance, North Block, New Delhi-110001.
- iv. Foreign Secretary, Ministry of External Affairs, South Block, New Delhi-110011.
- v. Secretary, Ministry of Tourism, Transport Bhawan, Sansad Marg, New Delhi, 110001.
- vi. Secretary, Department of Sports, Ministry of Youth Affairs and Sports, Shastri Bhawan, C - Wing, Dr. Rajendra Prasad Road, New Delhi-110001.
- vii. Secretary, Ministry of Power, Shram Shakti Bhawan, New Delhi-110001.
- viii. Secretary, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi-110011.
- ix. Secretary, Department of Drinking Water & Sanitation, Shram Shakti Bhawan, New Delhi-110001.

- x. Secretary, Department of School Education & Literacy, Dr. Rajendra Prasad Road, New Delhi-110001.
- xi. Additional Secretary & Financial Adviser, Ministry of DoNER.
- xii. Joint Secretary (NLCPR/NESIDS), Ministry of DoNER

Copy to:-

Chief Secretaries of Arunachal Pradesh, Assam, Manipur, Mizoram, Nagaland, Sikkim and Tripura- **For necessary action.**

Copy also to:-

- i. PS to Hon'ble Minister, MDoNER.
- ii. PS to Hon'ble MoS, MDoNER
- iii. Executive Engineer (TW), MDoNER.
- iv. DS(AM)/DS(SDM)/DS(IFD), MDoNER.
- v. Sr. Technical Director (NIC), MDoNER.
- vi. PPS to Secretary, MDoNER.

Minutes of the 33rd meeting of Inter-Ministerial Committee (IMC)/NESIDS Committee held on 18.01.2022 at 03:00 p.m. under the Chairmanship of Secretary, Ministry of Development of North Eastern Region through Video Conferencing (VC).

The 33rd meeting of Inter-Ministerial Committee (IMC)/NESIDS Committee was held on 18.01.2022 at 03:00 p.m. to discuss project proposals received from State Governments of North Eastern States for consideration for shortlisting projects for selection/sanction or for condonation of delay in issue of work order under North East Special Infrastructure Development Scheme (NESIDS). Chief Secretaries of the concerned States co-chaired the meeting. List of participants is at **Annexure-A**.

2. At the outset, Secretary, Ministry of Development of North Eastern Region (MDoNER) welcomed the Chief Secretaries and members of IMC/NESIDS Committee, representatives of State Governments and line Ministries of the Government of India.

3. The Committee noted that the shortlisting for sanction of projects under NESID Scheme would be subject to approval of the continuation of NESIDS by the Cabinet. Thereafter, the Committee took up the project proposals for detailed discussion and recommended projects for short-listing for selection/sanction/condonation for delay in award of work as detailed below:

ARUNACHAL PRADESH

(i) Total Normative Allocation for FY 2021-22: Rs.129.29 crore

(ii) Cost of Project already sanctioned (Only) : 0

(iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: Rs.60.00 crore

(iv) Cost of Projects shortlisted for sanction: 0

(v) Total Cost of projects selected/sanctioned ((ii+iii+iv): Rs.60.00 crore

(vi) Balance Normative Allocation (i-v) : Rs. 69.29 crore

4. Project proposal: "Up-gradation of road from NH-13 to Ugyen Tsangpo Helipad at Tawang in Tawang district", at estimated cost of Rs.20.84 crore under NESIDS - Shortlisting for Selection.

4.1 Chief Secretary, Arunachal Pradesh alongwith the officials of the State Government participated in the meeting through VC. Representatives of the State Government stated that the proposed road project is for upgradation of present

dilapidated road to an all-weather smooth flexible pavement at Tawang to connect places of high significance as well as tourism potential such as Khinmey Gonpa, Manjushree Orphanage, Nehru Gonpa and Tawang monastery with Ugyen Tsangpo Helipad with Ugyen Tsangpo Helipad at Tawang. He also underlined that the project will benefit incoming and outgoing tourists from Tawang.

4.2 Representative of Ministry of Road, Transport & Highways made certain observations on the proposal and suggested that geometric improvement shall be incorporated as per IRD:SP:48-1998-Hill road Manual and IR:52-2019-Guidelines for the alignment survey and the EPC mode of contracts shall be adopted for improvement of geometrics of Hill Roads. He also stated that traffic on the road may also be provided.

4.3 State Government stated that the observations of Ministry of Road, Transport & Highways would be taken into consideration at DPR preparation stage.

4.4 State Government was asked to provide output and outcome of the project including the increase in tourist inflow subsequent to the implementation of the project to this Ministry at DPR preparation stage.

4.5 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-B**.

4.6 After due deliberations, the Committee recommended the project proposal "Up-gradation of road from NH-13 to Ugyen Tsangpo Helipad at Tawang in Tawang district" at estimated cost of Rs.20.84 crore for shortlisting for selection under NESIDS, subject to the condition that observations of Ministry of Road, Transport & Highways will be considered by the State Government at DPR preparation stage.

5. Project proposal: "Improvement of Water Supply System for Mechuka Township & Peripheral villages with Sewerage System and Riverfront development for boosting tourism in Mechuka Township" at estimated cost of Rs.35.00 crore under NESIDS -For shortlisting for Selection.

5.1 Representatives of the State Government stated that the proposed project would immensely benefit directly the population of 3723 persons residing in the town and its peripheral villages and to the entire populace of the district and neighbouring areas. The project would fulfill the demands of tourists and as such, it would promote development of tourism and industry in the region.

5.2 Representative of Department of Drinking Water and Sanitation on the project proposal stated that while implementing the project, State Government should adhere

to provisions of operational guidelines for the implementation of Jal Jeevan Mission (JJM) and that financial prudence to be ensured to avoid duplication of works and efforts.

5.3 Representative of NITI Aayog stated that as per project proposal the consumers apart from general public will be Educational Institutions, Government officials, Defence personnel etc. So there would likely be good generation of government revenues through this project in terms of water tariff collection. They also queried about sufficient fund generation for up-keep and maintenance of the project. Further, it was stated that presumption of operation and maintenance cost for gravity based sewerage system needs to be validated. Though gravity system will help in reductions with respect to mechanical and energy components, O&M of the system would incur expenses. Also, proposed river front development may be taken up after conducting proper scientific study/modelling study. Natural measures should be preferred to the conventional structural interventions.

5.4 State Government stated that the observations of Department of Drinking Water and Sanitation and NITI Aayog would be taken into consideration at DPR preparation stage.

5.5 State Government was asked to provide output and outcome of the project including the increase in tourist inflow subsequent to the implementation of the project to this Ministry at DPR preparation stage.

5.6 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-C**.

5.7 After due deliberations, the Committee recommended the project proposal "Improvement of Water Supply System for Mechuka Township & Peripheral villages with Sewerage System and Riverfront development for boosting tourism in Mechuka Township" at estimated cost of Rs.35.00 crore for shortlisting for selection under NESIDS, subject to the conditions that all norms for sustainability of the project as prescribed by the Drinking Water & Sanitation under Jal Jeevan Mission (JJM) and observations of NITI Aayog, may be considered by the State Government at DPR preparation stage.

6. Project proposal: "Integrated Drinking Water project through hybrid of lift and gravity distribution system with value addition of Tourism components at Deomali, Tirap District" at estimated cost of Rs.39.62 crore under NESIDS-Shortlisted for Selection.

6.1 Representative of the State Government stated that the proposal is for drinking water supply system which will cover hamlet of upper Deomali, WangchaRajkumar Govt. College, Community Health Centre Deomali, Narottam Nagar, 2nd mile (Dehing Camp) etc. in Tirap district, which is one of the backward districts in Arunachal Pradesh. The project is expected to benefit 8821 people including institutions and the uncovered habitations in the adjoining areas. The project will improve the drinking water system of the region, which will further boost tourism opportunities and the socio-economic parameters of the local populace. Because of proximity of the project site with Assam and the scenic beauty offered by the forest and river, it has potential to attract lot of people from Assam as a destination for picnic and amusement.

6.2 Representative of Department of Drinking Water and Sanitation on the project proposal stated that State Government while implementation of the project should adhere to provisions of operational guidelines for the implementation of Jal Jeevan Mission (JJM), and that financial prudence to be ensured to avoid duplication of works and efforts.

6.3 Representative of NITI Aayog queried about the outcome of the project and beneficiaries of the proposal as it is not clearly stated in concept paper. This needs to be clarified to ensure that the projected demand is correctly assessed. Detailed discussion was held on the use & availability of solar energy for lifting water from the stream was done in the meeting. NITI Aayog also sought a brief of the revenue model on the proposal for Operation and Maintenance of project. As the estimated cost of Rs. 39.61 crore appeared on a higher side for 1.06 MLD water supply scheme, State Government was asked to furnish an abstract of component wise cost break-up.

6.4 State Government stated that the observations of Department of Drinking Water & Sanitation and NITI Aayog would be taken into consideration at DPR preparation stage.

6.5 State Government was advised to provide output and outcome of the project including the increase in tourist inflow subsequent to the implementation of the project to this Ministry at DPR preparation stage.

6.6 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-D**.

6.7 After due deliberations, the Committee recommended the project proposal "Integrated Drinking Water project through hybrid of lift and gravity distribution system with value addition of Tourism components at Deomali, Tirap District" at estimated cost of Rs.39.62 crore for shortlisting for selection under NESIDS, subject to the conditions that MDoNER share will at present be restricted to the balance normative allocation of Rs.13.45 crore of the State for F.Y. 2021-22 and balance to borne by the State Government from its own resources. In case some other State is not able to utilise their share of Normative Allocation under NESIDS in the current FY, then their balance allocation would be considered for providing increased allocation for this project by the Ministry. Increased allocation to the project may also be considered from the share of Normative Allocation under NESIDS for Arunachal Pradesh in the next FY, subject to extension of the scheme for fresh sanctions by competent authority. It is further stipulated that all norms for sustainability of the project as prescribed by the Drinking Water & Sanitation under Jal Jeevan Mission (JJM) and NITI Aayog, may be considered by the State Government at DPR preparation stage.

7. Project proposal: "Integrated Smart Drinking Water Supply project with Pisciculture & Tourism components at Pagi in Leparada district in Arunachal Pradesh" at estimated cost of Rs.58.95 crore under NESIDS - For shortlisting for Selection.

7.1 On this project, the Committee opined that since projects against the normative allocation of the State of Arunachal Pradesh have already been selected/recommended for short listing for selection and no balance allocation is available for any other project, the Project proposal "Integrated Smart Drinking Water Supply project with Pisciculture & Tourism components at Pagi in Leparada district in Arunachal Pradesh" at estimated cost of Rs.58.95 crore may be deferred.

ASSAM

- (i) Total Normative Allocation for FY 2021-22: Rs.275.02 crore
- (ii) Cost of Projects already sanctioned (Only) : Rs 28.70
- (iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: Rs. 296.37 crore
- (iv) Cost of Projects shortlisted for sanction: Rs.0.00 crore
- (v) Total Cost of projects selected/sanctioned ((ii+iii+iv): Rs. 325.07
- (vi) Balance Normative Allocation: 0

8. Project proposal: "Widening & Improvement of Bhadoi Panch Ali to Joypur Khonsa Road via Tipom" at estimated cost of Rs.61.74 crore - For Sanction.

8.1 Additional Chief Secretary, Assam alongwith the officials of the State Government participated in the meeting through VC.

8.2 Commissioner & Special Secretary to the Government of Assam, briefed the committee about the project proposal and stated that the Bhadoi Panch Ali to Joypur Khonsa Road via Tipam starting at Bhadoi Panch Ali and ends at Nogaghat crossing. The Joypur Khonsa Road is an important road in Dibrugarh District. The proposed road connects famous tourist destination of Tipam, the first capital of the Ahom Kingdom established by Swargadeo Chaolung Sukapha, and is also important for Interstate Connectivity between Assam and Arunachal Pradesh, being the shortest route from Deomali & Khunsa in Arunachal to Tinsukia, Digboi & Margherita in Assam.

8.3 Ministry of Road Transport & Highways offered observations on the formation of carriageway width, protection work and cost of the RCC bridge etc. MoRTH asked for key map for National Highway to National Highway connectivity from representative of State Government. It was decided that State Government would provide further information as sought by MoRTH for detailed examination, before finalizing the work order.

8.4 Copy of final checklist-cum-agenda notes, as placed before the committee, along with all its enclosures, is at **Annexure-E**.

8.5 After due deliberations, the Committee recommended the project proposal "Widening & Improvement of Bhadoi Panch Ali to Joypur Khonsa Road via Tipom" at estimated cost of Rs.61.74 crore for shortlisting for sanction under NESIDS.

9. Project proposal: "Widening and Strengthening of Nalbari Palla road at Solmara to Bangaon Jagra road via Billeswar Devalaya" at estimated cost of Rs.22.51 crore - For shortlisting for Sanction.

9.1 Representative of concerned Department of State Government informed the Committee that the 8 km. long Nalbari Palla road starts from State Highway SH-2 at Solmara and meets at Bangaon Jagara road. The famous Billeswar Devalaya of Assam is situated on the road where large numbers of pilgrims visit from various parts of Assam throughout the year. As present condition of the road is in deplorable condition, pilgrims face lots of difficulties, especially during Durga Puja every year, when a large

number of devotees gather in the Billeswar Devalaya. Improvement of this road would therefore give a fillip to religious tourism in this and surrounding areas.

9.2 Copy of final checklist-cum-agenda notes, as placed before the committee, along with all its enclosures, is at **Annexure-F**

9.3 Ministry of Road Transport & Highways offered observations on the geometry of the stretch, formation of carriageway width, protection work etc. and also asked for photographs of existing road for better appreciation. It was decided that State Government would provide further information as sought by MoRTH for detailed examination, before finalizing the work order.

9.4 After due deliberation, the Committee recommended the project proposal "Widening and Strengthening of Nalbari Palla road at Solmara to Bangaon Jagra road via Billeswar Devalaya" at estimated cost of Rs.22.51 crore for shortlisting for sanction under NESIDS.

10. Project proposal: "Improvement & Widening of Lokopriya Gopinath Bordoloi Road, SH-3 B from Ch.0.00 km to Ch.18.65 Km" in Assam at estimated cost of Rs. 85.98 crore - For shortlisting for Sanction.

10.1 Representative of concerned Department of State Government briefed about proposal to the Committee. The road is a major inter district road connecting two districts of Kamrup (M) and Morigaon in Assam. It is a State Highway (SH-3B) of length 18.65 km, connecting Chamata at National Highway NH-37 to Mayong at State Highway SH-3 and it passes through famous Pabitora Wild Life Sanctuary. As the existing road is a single lane road that is insufficient to cater to the increasing tourists inflow to the area, therefore widening of the road is being proposed. The improvement & widening of road will shorten the distance to Pabitora and Chanaka from Guwahati by more than 20 km and will provide a fillip to tourists inflow from India and abroad.

10.2 Ministry of Road Transport & Highways made technical comments on the formation & width of carriageway, protection work and cost of the RCC bridge etc. It was decided that State Government would provide further information as sought by MoRTH for detailed examination, before finalizing the work order.

10.3 Copy of final checklist-cum-agenda notes, as placed before the committee, along with all its enclosures, is at **Annexure-G**

10.4 After due deliberations, the Committee recommended the project proposal "Improvement & Widening of Lokopriya Gopinath Bordoloi road, SH-3B from Ch.

0.00 KM to Ch. 18.65 KM" at estimated cost of Rs.85.98 crore for shortlisting for sanction under NESIDS.

11. Project "Improvement & Upgradation of Jamuguri to Nagsankar connected road (Ch. 0.00 KM to Ch. 12.50 KM) in Sonitpur District" at estimated cost of Rs.24.23 crore - For shortlisting for Sanction.

11.1 Representative of concerned Department of State Government briefed about proposal to the Committee. The Jamuguri to Nagsankar Mandir Road of length of 12.50 km starts from Jamuguri Centre and end at the famous Nagsankar Mandir built during the Lohitya dynasty in the late 4th century. Jamuguri is a culturally rich centre specially known for the 200 years old famous cultural event "Baresahariya Bhaona" - the biggest mythological festival of the north bank of Brahmaputra.

11.2 Ministry of Road Transport & Highways sought detailed information of geometry of the stretch, cost breakup of crust composition, Typical Cross Section (TCS) of road and photographs of the existing road for better appreciation. It was decided that State Government would provide further information as sought by MoRTH for detailed examination, before finalizing work order.

11.3 Copy of final checklist-cum-agenda notes, as placed before the committee, along with all its enclosures, is at Annexure-H.

11.4 After due deliberations, the Committee recommended the project proposal "Improvement & Upgradation of Jamuguri to Nagsankar connected road (Ch. 0.00 KM to Ch. 12.50 KM) in Sonitpur District" at estimated cost of Rs.24.23 crore for shortlisting for sanction under NESIDS.

12. Project Proposal "Implementation of Tele-Education for 128 Pratyabhan School" at estimated cost of Rs. 8.67 crore under NESIDS - For shortlisting for Selection.

12.1 On this project, the Committee opined that since projects against the normative allocation of the State of Assam have already been selected/recommended for short listing for sanction and no balance allocation is available for any other project, the Project proposal may be deferred.

Manipur

- (i) Total Normative Allocation for FY 2021-22: Rs. 98.80 crore
- (ii) Cost of Project already sanctioned (Only) : Rs. 47.93 crore
- (iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: 0
- (iv) Cost of Projects shortlisted for sanction: Rs.71.83 crore
- (v) Total Cost of projects selected/sanctioned ((ii+iii+iv): Rs. 119.76 crore
- (vi) Balance Normative Allocation: 0

13. Project proposal: "Infrastructure Development of Maternity & Child Hospital, Imphal East" at a cost of Rs.40.00 crore under NESIDS - For shortlisting for Sanction.

13.1 Chief Secretary, Manipur alongwith the officials of the State Government participated in the meeting through VC. Representatives of the State Government stated that the proposed project aims at construction of 60 bedded Maternity & Child Hospital alongwith construction of Twin type-III Quarter (G+1) storey building, Morgue, Security room, Incinerator, Canteen, Compound Fencing with Steel gate, Storm Water Drain with RCC Box Culvert, Internal roads and developmental works, Water supply system and Equipment etc. It was further stated that there is no separate Government Maternity & Child Hospital in Imphal area.

13.2 The Committee had earlier selected above project under NESIDS in its 28th meeting held on 02.06.2021. The State Level Empowered Committee (SLEC), Manipur in its meeting held on 12.01.2022 recommended the project for sanction at a cost of Rs.40.00 crore.

13.3 Representative of Ministry of Health & Family Welfare supported the project proposal.

13.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-I**.

13.5 After due deliberations, the Committee recommended the project proposal "Infrastructure Development of Maternity & Child Hospital, Imphal East" for shortlisting for sanction at a cost of Rs.40.00 crore under NESIDS.

14. Project proposal "Establishment of Trauma Care Centre at CHC Nungba, Noney District" at a cost of Rs.4.00 crore under NESIDS - For Shortlisting for Sanction.

14.1 Representative of the State Government stated that there are three National Highways which pass through different Districts of the State. Many light and heavy vehicles are plying through these highways. These highways are accident prone because of hilly and difficult terrain. There is no Trauma Care Centre on National Highway No.37 at present and Nungba being about 110 km, from Imphal, is the ideal site for establishment of Trauma Care Centre at CHC, Nungba in Noney District.

14.2 The IMC/NESIDS Committee had earlier selected the above project under NESIDS in its 28th meeting held on 02.06.2021. The State Level Empowered Committee (SLEC), Manipur in its meeting held on 12.01.2022 recommended the project for sanction at Rs.4.00 crore.

14.3 Representative of Ministry of Health & Family Welfare conveyed support to the project in the meeting.

14.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at Annexure-J.

14.5 After due deliberations, the Committee recommended the project proposal "Establishment of Trauma Care Centre at CHC Nungba, Noney District" at a cost of Rs.4.00 crore for shortlisting for Sanction under NESIDS.

15. Project proposal "Establishment of Blood Bank at CHC Nungba, Noney District" at a cost of Rs.2.50 crore under NESIDS - For shortlisting for Sanction.

15.1 Representative of the State Government stated that no Blood Bank is established in any of the Health Centres located on highway. In the times of emergency, and in cases requiring major surgery, many patients are referred to Imphal, whenever blood transfusion is required. So there is a need for establishment of Blood Bank on this highway and Nungba being located around 110 km from Imphal, Nungba CHC is the ideal site for establishment of Blood Bank. Further, Blood Bank has been proposed on the same land where as Trauma Care Centre at Nungba, is situated.

15.2 The IMC/NESIDS Committee had selected the above project under NESIDS in its 28th meeting held on 02.06.2021. The State Level Empower Committee (SLEC),

Manipur in its meeting held on 12.01.2022 recommended the project for sanction at Rs.2.50 crore.

15.3 Representative of Ministry of Health & Family Welfare conveyed his support in the meeting.

15.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-K**.

15.5 After due deliberations, the Committee recommended the project proposal "Establishment of Blood Bank at CHC Nungba, Noney District" at a cost of Rs.2.50 crore for shortlisting for sanction under NESIDS.

16. Project proposal: "Infrastructure Development in and around the Polo Ground at Ibudhou, Marjing, Heingang, Imphal East, Manipur for promotion of Polo Tourism in the State" at a cost of Rs.30.40 crore under NESIDS - For shortlisting of Sanction.

16.1 Representative of the State Government stated that project site is located at Marjing Hill, Imphal East District at a distance of 4 km from Khabam Lamkhai on AH-1, Manipur. The Tourism Department organizes International Polo Tournament for Men and Women every year at Mapal Kangjeibung. Manipur is the only State where women Polo tournaments are being organized every year. Development of infrastructure works like road connectivity, drinking water facilities for polo players, proper lighting facilities around the Polo ground are required. This will attract more inflow of tourists. This will also help in creating job opportunities to the local youths in terms of ticketing, hospitality, food and beverage services and transport facilities which will help to generate revenue also.

16.2 The IMC/NESIDS Committee selected the above project under NESIDS in its 32nd meeting of held on 18.11.2021. The State Level Empower Committee (SLEC), Manipur in its meeting held on 12.01.2022 recommended the project for shortlisting for sanction at Rs.30.40 crore.

16.3 Ministry of Tourism supported the proposal for promotion of tourism infrastructure and better connectivity with low impact in nature.

16.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-L**.

16.5 After due deliberations, the Committee recommended the project proposal "Infrastructure Development in and around the Polo Ground at Ibudhou Marjing, Heingang, Imphal East, Manipur for promotion of Polo Tourism in the State" at a cost of Rs.30.40 crore for shortlisting for sanction under NESIDS subject to the condition that funding from this Ministry shall at present be limited to the Normative allocation for the State i.e. Rs.4.37 crore and balance funds shall be borne by the State Government from their own resources. In case some other State is not able to utilise their share of Normative Allocation under NESIDS in the current FY, then their balance allocation would be considered for providing increased allocation for this project by the Ministry. Increased allocation to the project may also be considered from the share of Normative Allocation under NESIDS for Manipur in the next FY, subject to extension of the scheme for fresh sanctions by competent authority.

MIZORAM

- (i) Total Normative Allocation for FY 2021-22: Rs. 103.16 crore
- (ii) Cost of Project already sanctioned (Only) : Rs. 5.6 crore
- (iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: 0
- (iv) Cost of Projects shortlisted for sanction: Rs. 117.64 crore
- (v) Total Cost of projects selected/sanctioned ((ii+iii+iv): Rs. 123.24 crore
- (vi) Balance Normative Allocation (i-v) : 0

17. Project proposal: "Augmentation of North Vanlaiphai Water Supply Scheme" at a cost of Rs.20.50 crore under NESIDS - For shortlisting for Sanction.

17.1 Chief Secretary, Mizoram alongwith the officials of the State Government participated in the meeting through VC. Representatives of the State Government stated that the North Vanlaiphai is the biggest habitation along Central part of Mizoram bordering Myanmar. At present N. Vanlaipai may be the only town in Mizoram which does not have proper water supply as per Central Public Health and Environmental Engineering (CPHEEO) norms. The PHE Department had provided gravity based piped water supply from two small streams i.e. Varhvalui and Cawrpuilui as water source. These projects were commissioned in the year 1986 and there has not been any augmentation or new scheme for 30 years. The water supply problem of the town is presently very acute as the availability of water from existing sources is limited and insufficient as per drinking water norms.

17.2 The State Government officials also stated that there was no duplication with the project implemented under AMRUT-II and Jal Jeevan Mission and the

views/suggestions of Ministry of Urban & Housing Affairs has been incorporated in the DPR. In regards to the provision of water supply to each household under the project, the State Government officials stated that this component would be taken up under another scheme. After completion of project Public Health Engineering Department (PHED) will be responsible for Operation and Maintenance of the project.

17.3 The State Government officials also stated that North Vanlaiphai is a beautiful town located at a height of 1380-1550 m above sea level. The town is famous for its scenic beauty. The plains located in the low lying area of the town are used for cultivating paddy which attracts lots of people to its beauty. North Vanlaiphai is famous for having many artefacts and locations which derive significance from links to Chhurbura- one of the most famous historical figures of the Mizos such as Chhurafarep, Chhurahniak etc. The town has rich cultural history as it was home to famous historical figures like Lersia famous for his high breed buffalo, Lalkhuma one of the most famous warrior chief in Mizo History. Also, the places where the Japanese bombed the hospital still attract tourists. The town will be able to not only have self sufficient water supply but be able to house more number of tourists, due to improved water supply and sanitation.

17.4 The IMC/NESIDS Committee had earlier selected the above project under NESIDS in its 31st meeting of held on 29.10.2021. The State Level Empowered Committee (SLEC), Mizoram in its meeting held on 10.01.2022 has recommended the project for shortlisting for sanction at Rs.20.50 crore.

17.5 Representative of line Ministries supported the project proposal.

17.6 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-M**.

17.7 After due deliberations, the Committee recommended the project proposal **"Augmentation of North Vanlaiphai Water Supply Scheme"** at a cost of Rs.20.50 crore for shortlisting for sanction under NESIDS, with the stipulation that all relevant norms of Ministry of Jal Shakti and Jal Jeevan Mission would be followed.

18. Project proposal: "Construction of 2x10 MVA, 33/11 KV Sub-Station at Chite with Associated Linking Lines" at a cost of Rs.10.49 crore under NESIDS - For shortlisting for Sanction.

18.1 Representative of the State Government briefed that Chite is located at eastern side of Aizwal City and is an agricultural and industrial area of the State. At present, Aizwal city is fed at the distribution level from 33/11 KV Sub-Station located at Zuangtui, Mualpui, Durtlang, Luangmual, Tlangnuam, Chawnpui and Electric Veng (Indoor S/S). Since Aizwal is a congested and fast growing city, the Sub-station are becoming more and more overloaded with long lengths of 11 KV and LT lines which result in substantial voltage drops and line faults. The average ATC loss in the feeders of the area of interest is 27%, which is much higher than that of the State's average of 22.43%. State Government also responded regarding observation raised by the Central Electricity Authority (CEA) of the Ministry of Power, stating that the Government of Mizoram has not sought funding for this project under the New Reform based Distribution Scheme launched by Ministry of Power and the project is not included in the new scheme.

18.2 The IMC/NESIDS Committee had earlier selected the above project under NESIDS in its 31st meeting held on 29.10.2021. The State Level Empowered Committee (SLEC), Mizoram in its meeting held on 10.01.2022 has recommended the project for shortlisting for sanction at Rs.10.49 crore.

18.3 Representative of line Ministries supported the project proposal.

18.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-N**.

18.5 After due deliberations, the Committee recommended the project proposal "Construction of 2x10 MVA, 33/11 KV Sub-Station at Chite with Associated Linking Lines" at a cost of Rs.10.49 crore for shortlisting for Sanction under NESIDS with the stipulation that all the norms of CEA will be followed by the State Government.

19. Project proposal: "Up-gradation of Cardiology Department at Civil Hospital, Aizwal" at a cost of Rs.12.42 crore under NESIDS - For shortlisting for Sanction.

19.1 Representative of the State Government stated that this proposal is for upgradation of existing Cardiology Department at Civil Hospital, Aizwal that was

initially started with 3 indoor beds and 2 doctors only. With funding from NEC, it was upgraded to 11 beds with more equipment. Due to non-availability/shortage of beds, patients have to be referred to other local hospitals. Further, they stated that suggestion of Ministry of Health & Family Welfare regarding increasing of Operation Theater (OT) provision from 02 to 04 as per norms of Ministry which is based on bed capacity of the hospital has also been included in the DPR. State Government has also assured that assets created as well as the equipment will be taken care of by them.

19.2 The IMC/NESIDS Committee had earlier selected the above project under NESIDS in its 32nd meeting held on 18.11.2021. The State Level Empowered Committee (SLEC), Mizoram in its meeting held on 10.01.2022 recommended the project for shortlisting for sanction at Rs.12.42 crore.

19.3 Representative of line Ministries supported the project proposal.

19.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-O**.

19.5 After due deliberations, the Committee recommended the project proposal "Up-gradation of Cardiology Department at Civil Hospital, Aizwal" at a cost of Rs.12.42 crore for shortlisting for sanction under NESIDS.

20. **Project proposal: "Village based Eco Tourism at Khamrang" at a cost of Rs.8.00 crore under NESIDS - For shortlisting for Sanction.**

20.1 Representative of the State Government stated that project is situated at Khamrang village in Kolasib district which has been identified as a hotspot for tourists largely for ecotourism and adventure-based tourism. The project aims at an integrated and inclusive development through enhancement of water sources for village water supply, water conservation and construction of road connectivity to promote tourism in the area and establishing new tourist destinations within the proposed sites. Total 08 villages are involved in this project. The project is prepared so that people, particularly women and educated unemployed youth at the local grassroot level benefit the most from the project for their livelihood.

20.2 The IMC/NESIDS Committee had earlier selected the above project under NESIDS in its 32nd meeting held on 18.11.2021. The State Level Empowered Committee

(SLEC), Mizoram in its meeting held on 10.01.2022 has recommended the project for shortlisting for sanction at Rs.8.00 crore.

20.3 Ministry of Tourism supported the proposal for promotion of tourism infrastructure and better connectivity with low impact in nature.

20.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-P**.

20.5 After due deliberations, the Committee recommended the project proposal "Village based Eco Tourism at Khamrangat" at a cost of Rs.8.00 crore for shortlisting for sanction under NESIDS.

21. Project proposal: "Augmentation of Greater Mamit Water Supply Scheme Part-II" at a cost of Rs.40.00 crore under NESIDS - For shortlisting for Sanction.

21.1 Representative of the State Government stated that Mizoram has 26 notified towns and Mamit is amongst them. The town population is increasing gradually and after the town Mamit became district headquarter, population has increased more rapidly. The town water supply is presently once in a week only. The distribution network is old, affected by leakages and covers only few areas of the town. The population forecast, water demand and all designs for the proposed project are for 30 years, i.e. upto 2052. All the suggestions and observations raised during the selection stage by the Members of the Committee and line Ministries have been duly incorporated in the DPR and reply by the State Government.

21.2 The IMC/NESIDS Committee had earlier selected the above project under NESIDS in its 31st meeting held on 29.10.2021. The State Level Empowered Committee (SLEC), Mizoram in its meeting held on 10.01.2022 has recommended the project for shortlisting for sanction at Rs.20.50 crore.

21.3 Representative of line Ministries supported the project proposal.

21.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-Q**.

21.5 After due deliberations, the Committee recommended the project proposal "Augmentation of Greater Mamit Water Supply Scheme Part-II" at a cost of Rs.40.00 crore for shortlisting for sanction under NESIDS with the stipulation that all relevant norms of Ministry of Jal Shakti and Jal Jeevan Mission would be followed and

subject to the condition that MDoNER's share shall at present be restricted to the balance normative allocation of Rs.20.15 crore for the State of Mizoram for the current financial year and balance to be borne by the State Government from its own resources. In case some other State is not able to utilise their share of Normative Allocation under NESIDS in the current FY, then their balance allocation would be considered for providing increased allocation for this project by the Ministry. Increased allocation to the project may also be considered from the share of Normative Allocation under NESIDS for Mizoram in the next FY, subject to extension of the scheme for fresh sanctions by competent authority.

NAGALAND

- (i) Total Normative Allocation for FY 2021-22: Rs. 100.78 crore
- (ii) Cost of Project already sanctioned (Only) : 0
- (iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: Rs. 39.79 crore
- (iv) Cost of Projects shortlisted for sanction: 0
- (v) Total Cost of projects selected/sanctioned ((ii+iii+iv): Rs. 39.79 crore
- (vi) Balance Normative Allocation (i-v) : Rs.60.99 crore

22. Project Proposal: "Construction & Up-gradation of Glory Peak Tourist Road under Phek district (9.6 km)" at estimated cost of Rs. 32.50 crore under NESIDS - For Selection

22.1 Chief Secretary, Nagaland along with the officials of the State Government participated in the meeting through VC. Representative of the State Government presented that the proposed project starts from NH29 Pfutseromi Gate Jtn and ends at NH29 Chobama Jtn., and is 64 Kms away from the State capital, Kohima. Pfutsero Town is the commercial outlet for all the farm products of the area and the locals are proficient in conserving the fertility of the soil with organic farming being the norm. The farm products are exported to larger cities of Kohima, Dimapur with some finding their way even to the neighboring States of Assam and Manipur. The beautiful scenic views around the Pfutsero town attracts many tourists, referring it the Nagaland's Switzerland. The proposed road will lead to the highest point in Pfutsero Town, which offers majestic view of all the surrounding villages. It connects the trekking road to Kepamodzu forest, which attracts both domestic and foreign tourists. The road also passes near the historic Japan Cave, which the Japanese Army used during World War II and is still visited by scholars and tourists alike.

22.2 On query of availability of land, representative of State Government informed that as this is an upgradation of existing road proposal, hence availability will not be a problem.

22.3 On query of height of protection wall by representative of MoRTH, Chief Engineer, PWD(R&B) assured that the concept is based on site requirement and they will ensure that protection work will be as such that there will be no chance of further slip. Representative of MoRTH commented on alignment of road which is having multiple hair pin bends. Chief Engineer, PWD(R&B) stated that the observations of Ministry of Road, Transport & Highways would be taken into consideration at DPR preparation stage. On the point of mode of execution of work whether on item rate or EPC rate, State Government representative confirmed that this will be done on EPC. Representative of Ministry of Road, Transport & Highways stated that as it is hilly small road in very difficult terrain, it may be considered in view of its economic importance.

22.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-R**.

22.5 After due deliberations, the Committee recommended the project proposal of "Construction & Up-gradation of Glory Peak Tourist Road under Phek district (9.6 km)" at estimated cost of Rs.32.50 crore for short listing for selection under NESIDS, subject to the condition that observations of Ministry of Road, Transport & Highways will be considered by the State Government at DPR preparation stage.

23. Projects Proposal "Improvement of road from Longnak (NH702D Location 55.800KM) to Mangkolemba Town (Length 10.700KM)" at estimated cost of Rs.29.99 crore under NESIDS - For shortlisting for Selection.

23.1 Representative of the State Government stated that the proposed road starts from Longnak (at 55.800Km on NH 702D) and ends at 10.700Km, in the heart of Mangkolemba Town. The road is a Major District Road (MDR). It traverses through mostly a rolling terrain. It was initially constructed in 1990s as a single lane road and as it has not been strengthened or upgraded after that, it is in bad condition. The pavement is damaged and worn out; many slab culverts that had collapsed replaced with wooden beams and decking as temporary arrangement. Therefore, State Government is proposing the upgradation of road into intermediate standard road. It will improve tourist inflow also as the road further leads to Molungkimong Village, a designated Tourist Village. It also connects the Molungyimsen Village (another tourist destination)

considered as the "Cradle of Education" in the State of Nagaland. Every year hundreds of tourists come to these villages, under Mangkolemba Administrative Head Quarter.

23.2 Representative of MoRTH advised State Government that as this is low traffic road so protection work and cement treated base may be provided. The execution of the work may be done on EPC mode.

23.3 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at Annexure-S.

23.4 After due deliberations, the Committee recommended the project proposal of "Improvement of road from Longnak (NH702D Location 55.800KM) to Mangkolemba Town (Length 10.700KM)" at estimated cost of Rs. 29.99 crore for short listing for selection under NESIDS, subject to the condition that observations of Ministry of Road, Transport & Highways will be considered by the State Government at DPR preparation stage.

SIKKIM

(i) Total Normative Allocation for FY 2021-22: Rs. 64.75 crore

(ii) Cost of Project already sanctioned (Only) : Rs. 5.33 crore

(iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: Rs. 73.15 crore

(iv) Cost of Projects shortlisted for sanction: Rs. 0.00 crore

(v) Total Cost of projects selected/sanctioned ((ii+iii+iv): Rs. 78.48 crore

(vi) Balance Normative Allocation (i-v) : 0

24. Project proposal: "Augmentation of Water Supply Scheme at Soreng, West Sikkim" at a cost of Rs. 4.60 crore under NESIDS - For shortlisting for Sanction.

24.1 Representative of the State Government stated that that Soreng town in West Sikkim is an important Sub-Division town, which considering its size and aspirations of the local people has been considered for upgradation to District with its headquarter at Soreng. The existing division area is being supplied with 70 lpcd water supply by PHE Department. The project envisages improved design to develop proper water supply system to meet long term demand for the projected resident/floating population of year 2052 and also to serve prospective tourist inflow in this area. The proposed upgradation work is to be carried out within existing areas and hence no extra land acquisition is needed.

24.2 The IMC/NESIDS Committee had earlier selected the above project under NESIDS in its 32nd meeting of held on 18.11.2021. The State Level Empowered Committee (SLEC), Sikkim in its meeting held on 11.01.2022 had recommended the project for shortlisting for Sanction at Rs.4.60 crore.

24.3 Representative of line Ministries supported the project proposal.

24.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-T**.

24.5 After due deliberations, the Committee recommended the project proposal "Augmentation of Water Supply Scheme at Soreng, West Sikkim" at a cost of Rs.4.60 crore for shortlisting for Sanction under NESIDS with the stipulation that all relevant norms of Ministry of Jal Shakti and Jal Jeevan Mission would be followed.

25. Project proposal: "Development of Eco-Tourism Zone at Zandidara under Barsey Rhododendron Sanctuary in West Sikkim" at a cost of Rs.20.00 crore under NESIDS - For shortlisting for Sanction.

25.1 Representatives of the State Government stated that Zandidara is located in the West Sikkim bordering Darjeeling district of West Bengal in South and Nepal in the West. This sanctuary has been created to protect the magnificent Rhododendron Forest, along the Zandi ridge, its flagship species ideally suited to the local climate. The alpine meadows take over from about 3800 meter and are extremely rich in medicinal herbs. The trek through Barsey Rhododendron Sanctuary can be approached from a number of entry points such as Dentang, Soreng and Hilley towns nearby. The project will promote better connectivity to nearby habitation and support low impact nature tourism, ensuring ecological integrity while promoting self-sustaining local communities, enriching local economy and encourages sustainable use of indigenous materials through financially viable value chains.

25.2 The IMC/NESIDS Committee had earlier selected the above project under NESIDS in its 32nd meeting held on 18.11.2021. The State Level Empowered Committee (SLEC), Sikkim in its meeting held on 11.01.2022 has recommended the project for sanction at Rs.20.00 crore.

25.3 Ministry of Tourism supported the proposal for promotion of tourism infrastructure and better connectivity with low impact on nature.

25.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-U**.

25.5 After due deliberations, the Committee recommended the project proposal **"Development of Eco-Tourism Zone at Zandidara under Barsey Rhododendron Sanctuary in West Sikkim"** at a cost of Rs.20.00 crore for shortlisting for Sanction under NESIDS.

26. **Project proposal: "Widening and Improvement of road from Namchi to Birdhang via Kitchdumra connecting the West District to South District in Sikkim" at a cost of Rs.61.36 crore under NESIDS - For shortlisting for Sanction.**

26.1 Chief Secretary, Sikkim alongwith senior officials of the State Government participated in the meeting through VC. Representative of the State Government stated that the project "Namchi to Birdhang via Kitchdumra connecting the West District to South District in Sikkim", for widening and improvement of road connecting West District to South District having a total length of 9.38 kms has many benefits in the long run for the people of South and West districts. The total travel length from Namchi to Gyaizing and to other border areas, like Dentam, Uttara, Pelling etc. would be shortened by more than 15 to 20 kms. The local residents of Kamrang travelling to West District would benefit by reduction of total length by more than 30 kms.

26.2 The existing road of single lane is a stable road but needs to be upgraded to intermediate lane of carriage width of 5.5 mts. The cost towards land acquisition for any new road construction is avoided by widening of this already existing road in the larger interest of the people and development of State. The proposed project will enhance the all-weather connectivity between the South District and West District, which have many famous tourist destinations. Further, Sikkim being a tourist hot spot with high annual tourist footfall, the project will benefit the local people right from the grass-roots level who are engaged in the tourism and hospitality sector.

26.3 The IMC/NESIDS Committee had earlier selected the above project under NESIDS in its 32nd meeting held on 18.11.2021. The State Level Empowered Committee (SLEC), Sikkim in its meeting held on 11.01.2022 has recommended the project for sanction at Rs.61.36 crore.

26.4 Representative of Ministry of Road, Transport and Highways suggested some safety issues to be included in the road. In response, State Government stated that all the safety issues have already been taken care of in the DPR, even though it has added

to the cost of road per kilometer somewhat. After detailed discussion, representative of line Ministry has supported the project proposal.

26.5 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at **Annexure-V**.

26.6 After due deliberations, the Committee recommended the project proposal "Widening and Improvement of road from Namchi to Birdhang via Kitchdumra connecting the West District to South District in Sikkim" at a cost of Rs.61.36 crore for shortlisting for Sanction under NESIDS - subject to the condition that funding from Ministry of DoNER shall at present be limited to the Normative allocation for the State i.e. Rs.34.82 crore only and balance funds shall be borne by the State Government from their own resources. In case some other State is not able to utilise their share of Normative Allocation under NESIDS in the current FY, then their balance allocation would be considered for providing increased allocation for this project by the Ministry. Increased allocation to the project may also be considered from the share of Normative Allocation under NESIDS for Sikkim in the next FY, subject to extension of the scheme for fresh sanctions by competent authority.

TRIPURA

- (i) Total Normative Allocation for FY 2021-22: Rs. 111.68 crore
- (ii) Cost of Project already sanctioned (Only) : Rs. 19.32 crore
- (iii) Cost of Projects shortlisted for selection but not yet proposed for sanction: Rs. 59.22 crore
- (iv) Cost of Projects shortlisted for sanction: Rs. 25.24 crore
- (v) Total Cost of projects selected/sanctioned ((ii+iii+iv): Rs. 103.78 crore
- (vi) Balance Normative Allocation (i-v) : Rs.7.9 crore

27. Project Proposal: "Construction of 9 (nine) 100 seated Girls Hostel with Electricity, water supply, furniture, 200 mtr. Boundary wall etc. in the Vidyajyoti Schools under Mission 100 at different locations of Tripura" at estimated cost of Rs.54.81 crore under NESIDS - For shortlisting for Selection

27.1 Representative of the State Government stated that the proposed Education project is for construction of 9 (nine) 100 seated Girls' Hostel in the Vidyajyoti Schools under Mission 100 at several location of Tripura. These are required for the interest of the students in different Districts by creating a good positive educational environment with modern facilities.

27.2 Department of School Education and Literacy (DoSEL) stated that it is implementing the Centrally Sponsored Scheme 'Samagra Shiksha'. As per norms of Samagra Shiksha, the plinth area of a 100 Bedded hostel comes to 1084 sqm, with +/- 5%. So Maximum plinth area of 100 Bedded hostel should not be more than 1138.20 sqm. However, State has proposed that the plinth area of 100 bedded hostel would be 2424 sqm. which is 47% higher than the norms of Samagra Shiksha Scheme.

27.3 State Government stated that the observations of Department of School Education and Literacy would be taken into consideration and also proposed to increase the number of hostels to balance the saving so resultant.

27.4 Copy of final checklist-cum-agenda notes, as placed before the Committee, along with all its enclosures, is at Annexure-W.

27.5 After due deliberation, the Committee in-principle recommended the project proposal of "Construction of 9 (nine) 100 seated Girls Hostel with Electricity, water supply, furniture, 200 mtr. Boundary wall etc. in the Vidyajyoti Schools under Mission 100 at different location of Tripura" at a total cost of Rs. 54.81 crore for shortlisting for Sanction under NESIDS, subject to the conditions that funding from the Ministry of DoNER would be at present be limited to the State's balance Normative Allocation of Rs.7.90 crore only and funds over and above the same would be arranged by the State Government from their own resources. In case some other State is not able to utilise their share of Normative Allocation under NESIDS in the current FY, then their balance allocation would be considered for providing increased allocation for this project by the Ministry. Increased allocation to the project may also be considered from the share of Normative Allocation under NESIDS for Tripura in the next FY, subject to extension of the scheme for fresh sanctions by competent authority. It is further stipulated that the per school funds from Ministry of DoNER shall be limited to norms/observations of Ministry of School Education and Literacy, which have to be considered and addressed by the State Government at DPR stage.

28. Project proposal for "Improvement of Road from Jatanbari to Mandirghat via Tirathmukh (L-13.775 km)" in Tripura under NESIDS- For condonation of delay.

28.1 The representative of the State Government explained in detail the reasons/justifications for condonation of delay in issue of work order in respect of the project "Improvement of Road from Jatanbari to Mandirghat via Tirathmukh (L-13.775 km) in Tripura" under NESIDS.

28.2 Representatives of State Government stated that a delay of 13 days was caused due to late submission of Bank Guarantee by the selected contractor/agency due to on-going Covid- 19 pandemic.

28.3 Copy of final checklist-cum-agenda notes, as placed before the committee, along with all its enclosures, is at **Annexure-X**.

28.4 After due deliberations, the Committee agreed to recommend condonation of the delay in issue of work order in respect of the project "Improvement of Road from Jatanbari to Mandirghat via Tirathmukh (L-13.775 km)" in Tripura under NESIDS.

29. With the above projects shortlisted for Selections/Sanctions, the position of the Normative Allocation/available allocation of the NE States under NESIDS for FY 2021-22 is tentatively as under:

Normative Allocation/available allocation of the NE States under NESIDS for FY 2021-22									
(Rs. in crore)									
State	Normative allocation for FY 2021-22	Project sanctioned and AFS issued		Project recommended for shortlisting for Sanction*		Project selected/recommended for shortlisting for selection*		DoNER's share out of (IV+VI+VIII)	Balance Allocation (II-IX)
		(No.)	(Cost)	(No.)	(Cost)	(No)	(Cost)		
(I)	(II)	(III)	(IV)	(V)	(VI)	(VII)	(VIII)	(IX)	(X)
Arunachal Pradesh	129.29	0	0	0	0	6	129.29	129.29	0
Assam	275.02	1	28.7	4	194.46	3	51.86	275.02	0
Manipur	98.8	4	47.93	4	50.87	0	0	98.8	0
Meghalaya	106.52	1	3.65	0	0	3	102.87	106.52	0
Mizoram	103.16	3	5.6	7	97.56	0	0	103.16	0
Nagaland	100.78	0	0	0	0	4	100.78	100.78	0
Sikkim	64.75	1	5.33	3	59.42	0	0	64.75	0
Tripura	111.68	1	19.32	1	25.24	3	67.12	111.68	0
Total	990.00	11	110.53	19	427.55	19	451.92	990	0
*including recommendations of IMC/NESIDS Committee in its 33 rd meeting									

The meeting ended with a vote of thanks to the Chair.

Annexure-A

33rd meeting of Inter-Ministerial Committee (IMC)/NESIDS Committee held on 18.01.2022

List of Participants

Sl. No.	Organization	Officers attended
1.	Members of Inter-Ministerial Committee/NESIDS Committee/ their representatives	Shri Lok Ranjan, Secretary, M/o DoNER (in Chair)
		Shri Naresh Kumar, Chief Secretary, Government of Arunachal Pradesh (co-chair), on VC
		Shri Syedain Abbasi, Additional Chief Secretary, Assam, on VC
		Dr. Rajesh Kumar, Chief Secretary, Government of Manipur (co-chair), on VC
		Shri Lalnunmawia Chuaungo, Chief Secretary, Government of Mizoram (co-chair), on VC
		Shri S.C. Gupta, Chief Secretary, Govt. of Sikkim (co-chair), on VC
		Shri, Kumar Alok, Chief Secretary, Government of Tripura, on VC
		Shri Shashi Ranjan Kumar, Additional Secretary & Financial Adviser, M/o DoNER
		Shri Saurabh Endley, Joint Secretary, M/o DoNER
		Shri C. Rajasekhar, OSD, Ministry of External Affairs, on VC
		Shri Naveen Kumar, Eco. Officer (NE States Division), NITI Aayog, on VC
		Shri Krishna Mohan Uppu, Deputy Secretary, M/o Home Affairs, on VC
2.	Other Special Invitees from Line Ministries	Shri Atul Singh, Joint Secretary, Department of Sports, on VC
		Shri Ashok Kumar, Director, Ministry of Power, on VC
		Shri Goutam Ghosh, Director, Ministry of Power, on VC
		Shri Elangbam Robert Singh, Director, Ministry of Health & Family Welfare, on VC
		Shri Pradeep Singh, Director, Department of Drinking Water & Sanitation, on VC

		Ms. Kimjamling Changloi, Director, Ministry of Tourism, on VC
		Shri P. P. Gupta, Director, Ministry of Education, on VC
		Shri Pooran Singh, Superintending Engineer, Ministry of Road, Transport and Highways, on VC
3.	Government of Arunachal Pradesh	Shri Kaling Tayeng, Commissioner (PWD), on VC
		Shri Prashant S. Lokhande, Commissioner (Planning & Investment), on VC
		Shri N.T. Glow, Secretary (Planning & Investment), on VC
		Shri Rinchin Tashi, Secretary (PHED), on VC
		Shri A.K. Atreya, Chief Engineer, PWD (NWZ), on VC
		Shri Tomo Basar, Chief Engineer, PHED (EZ), on VC
		Shri Punyendu Mishra, Director (Project Coordination), on VC
		Shri Okep Tayeng, Joint Director (Project Coordination), on VC
		Shri Millo Pushang, Joint Director (Project Coordination), on VC
4.	Government of Assam	Shri B.R. Samal - Principal Secretary, Hill Areas Department, on VC
		Shri B. Kalyan. Chakravorthy - Principal Secretary, Education Department, on VC
		Shri R. Kemprai - Commissioner & Spl. Secretary, Public Works Road Department, on VC
		Shri Gautam Talukdar - Secretary, Power Department, on VC
		Shri Mukesh Chandra Sahu, Principal Secretary, on VC
5.	Government of Manipur	Shri V. Vumlunmang, Additional Chief Secretary (Health), on VC
		Shri P.K. Jha, Commissioner (Tourism) on VC
		Dr. K. Rajo Singh, Director (Health), on VC
		Shri W.Ibohal Singh, Director (Tourism), on VC
		Shri Th. Nandakishore Singh, Chief Engineer, Engineering Cell, Health & Family, Manipur on VC
		Shri Y. Suraj Singh, Dy. Secretary (Health) Govt. of Manipur on VC
		Dr H. Babychand Devi, Addl. Secretary (Health) on VC

		Dr S. Gopal Singh, Dy. Director, Planning (Health) on VC
		Dr A. Vijaya Devi, Dy. Director, Planning (Health) on VC
		Shri O. Arunkumar Singh, E.E. Hill-I, Engineering Cell, Health & Family Welfare, on VC
		Shri Dinky Karam, SO, Engineering Cell, Health & FW on VC
		Dr. R.K. Radhesena Devi, Joint Director (Planning), on VC
		Shri O. Beda Singh, ARO (Planning), on VC
6.	Government of Mizoram	Smt. Renu Sharma, Chief Secretary on VC
		Shri Lalmalsawma, Secretary Plg. & Programme Implementation Deptt., on VC
		Er. Lalmuanzova, Secretary, PHE Department, on VC
		Er. Lalduhzuala Sailo, Engineer-in-Chief, Power & Electricity Department
		Dr. T. Lalhmangaihi, Director, Health & Family Welfare Department (DHME), on VC
		Shri V. Lalengmawia, Director, Tourism Department, on VC
		Er. H. C. Lalnunzira, Chief Engineer, S.E (Planning), PHE Department, on VC
		Er. J.H. Malsawma, S.E (Planning), Power & Electricity Department, on VC
		Er. Vanlalruata Sailo S.E (P) & W, Public Works Department, on VC
		Smt. Zonunthari, Dy. Secretary, Tourism Department, on VC
		Smt. C. Lalnunsiami, Sr. Research Officer-cum-Under Secretary, Planning & Prog. Implementation Department, on VC
		Er. Ramdinsanga, E.E (P), Power & Electricity Department, on VC
		Smr. R. Lalrinchani, Dy. Director, Tourism Department, on VC
		Er. K. Lalruatsanga, A.E, Tourism Department, on VC
7.	Government of Nagaland	Shri. Shri. A. Bhatia, Development Commissioner, Planning & Co-ordination Department, on VC
		Shri. Imokaba, Commissioner & Secretary, Planning & Co-ordination Department

		Smti. N. Joory Legisie, Deputy Development Commissioner, Planning & Co-ordination Department
		Ms. Kahuli, Chief Engineer, on VC
		Engineer. Naro, EE, PED, on VC
8.	Government of Sikkim	V.B.Pathak, Addl. Chief Secretary cum Development Commissioner on VC
		Shri B. Prasad, PLE cum Secretary, PHE Deptt, on VC
		Shri C.R. Mishra, Chief Engineer, PHED on VC
		Shri D. Dadul Bhutia, PCE, Road & Bridges Deptt. on VC
		Shri Hari Sharma, CE, R&B Deptt.
		Shri Pradeep Kumar, APPCF, Forest Deptt. on VC
		Shri D. C. Nepal, CWLW, Forest Deptt. on VC
		Shri P. T. Bhutia, JD/PO, Plg. & Development Deptt. on VC
		Shri Bildat Rai, SE, PHE Deptt. on VC
9	Government of Tripura	Shri Jitendra Kumar Sinha, Principal Secretary, Health and Family Welfare on VC
		Smt. Saumya Gupta, Secretary, Edn. / RD on VC
		Shri Brijesh Pandey, Secretary, Power on VC
		Shri A. Roy, Secretary, Planning/ Agriculture Department on VC
		Dr.Siddharth Shiv Jaiswal, Mission Director, National Health Mission Tripura, on VC
		Dr.Subhasis Debbarma, Director, Health Department, on VC
10	Ministry of DoNER, GoI	Shri S. D. Meena, Deputy Secretary
		Shri Ankit Mishra, Deputy Secretary
		Shri G.S. Maheshwal, SE, TW
		Shri Purushottam Verma, Deputy Secretary (IFD)
		Shri A.K. Pandey, Under Secretary
		Shri N.K. Saha, Under Secretary
		Shri Parveen Kumar, Executive Engineer
		Ms. Kusum Singh, Senior Statistical Officer
		Shri Mahesh Chander, Assistant Section Officer
		Ms. Shimpy, Assistant Section Officer
		Shri Viveka Nand, Senior Secretariat Assistant
