

ANNUAL REPORT 2011-12



Ministry of Development of
North Eastern Region
Government of India

सत्यमेव जयते

MINISTRY OF
DEVELOPMENT OF
NORTH EASTERN REGION





1. OVERVIEW



1.1 Balanced Regional Development has been amongst the foremost objectives of economic planning in India. In this endeavour, the Union Government has always accorded due priority to the needs of the North Eastern States. However, the process received a major fillip in the late 1990s as a result of the introduction of the policy of mandatory budgetary allocation by the Central Ministries for the NE States. Further, to synergize the process of development of the region, the Central Government created the Department of Development of North Eastern Region in 2001, subsequently elevating it to the level of a full-fledged Ministry in 2004.

1.2 Infrastructure development is a fundamental prerequisite for realizing the vision of

progress towards peace and prosperity and for creating an investment climate and market development in the North Eastern Region. Expansion in the supply of basic infrastructure such as efficient transportation network, power, telecommunication and broadband connectivity, is extremely important for the development of the region. Apart from delivering essential services that improve the quality of life and livelihoods, these elements of infrastructure are crucial for establishing a modern, aspirational society for the progress and prosperity.

1.3 While the primary role of Ministry of DoNER is advocacy with Central Ministries/ Departments, Planning Commission and the States, the Ministry is addressing the State specific Infrastructure gaps of the region



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through its Scheme of Non-lapsable Central pool of Resources. Further, a number of key infrastructure projects of regional character are supported by the North Eastern Council. As a result of joint efforts of all (Centre, States, NEC and M/DoNER) infrastructure scenario in the region is undergoing a rapid transformation. This Ministry has also taken up various initiatives in collaboration with other Ministries / Departments. There are:-



- (i) Construction of a Working Women Hostel in Jasola, Delhi in association with Ministry of Women & Child Development,
- (ii) Inauguration of Centre for North Eastern Culture at Centre for Cultural Research and Training (CCRT), Dwarka, Delhi in association with Ministry of Culture.
- (iii) Sponsoring of a very innovative, noble and inclusive programme “Youth to the Edge” which entails bringing youths from rest of India to the North Eastern States for exposure and familiarisation and understanding the customs and cultures being practiced in the region in association with the Ministry of Youth Affairs.

- 1.4 There has been an increase in the overall percentage utilization of Central budgetary funds allocated for the NER in 2010-11 (90.84%) over previous year's 2009-10 (90.53%). Some of the heavy weight Ministries such as those of Power, Railways and Tourism by spending more than their earmarked outlays in the NER have contributed to the overall utilization. However, the outcome in terms of development has not been commensurate. For instance, the inability of the North Eastern States to implement APDRP and R-APDRP reforms has resulted in some of the problems that plague the power sector in the NE States namely: High T&D losses; under utilization of capacity / slow evacuation of power (due to lack of readiness of transmission / sub transmission lines and sub stations); inequality in power supply and consumption between districts; presence of very few rural households with even single point connections etc. Some of the projects of the Railways in the NER which are in the nature of game changer for more than one State, have not resulted in major increase in kilometer coverage nor in bringing about seamless connectivity in the NER. The achievement has only been in terms of limited / local point to point connectivity and gauge conversion. On the other hand, the utilization by some of the major Ministries / Departments having scope for employment generation in the region such as Agriculture and Cooperation, Textiles (including handlooms), Micro, Small & Medium Enterprises has been below expectation (taking into account



the percentage utilization for the year 2010-11 alone). Some of the service sector Ministries such as HRD (both School and Higher Education departments) which have potential for imparting skill and vocational education leading to employment have also been under spending earmarked outlays. The percentage utilization of earmarked outlay of the Ministry of Road Transport and Highways which is critical for road connectivity within NER has on an average been between 60-75% in the last 3 years of the current Plan. Many crucial ongoing road projects require greater investment thrust. In view of above, there is a need for enhancing efficiency in utilization of earmarked funds for the NER.

- 1.5 During the year, there was significant increase of budgetary support under the NLCPR and NEC Schemes. Further, the Ministry took a number of measures to streamline the selection of projects, expeditious formulation of DPR and release of funds under NLCPR. The Ministry has also tried to take into account the intra-regional and intra- state disparities to rationalize project support. Development strategy for the Region has to be evolved based on prevailing resources, conditions and people's needs and priorities. Faster economic growth can only be possible if accompanied by requisite structural changes. Public investment has been going up significantly in the Region. The budgetary provision for the North Eastern States in Central Plan of various Ministries / Departments has steadily increased from Rs.3211.00 crore in 1998-1999 to about Rs. 21772.22 crore in 2010-11.

- 1.6 The Ministry of DoNER has brought out the Human Development Report of the North East States. The report is an attempt to evaluate the performance of North Eastern States in recent times on sectors having direct impact on human development such as health, education and basic amenities like drinking water and sanitation. An attempt has also been made to rank North East States in terms of a composite index employing available data and where the relevant data for generally accepted variables is unavailable, an alternative data has been used to proxy the variable. The Report shall be of help to the Central Ministries of HRD, Health and Family Welfare, Drinking Water & Sanitation and Power, in better targeting of schemes and projects in these States in order to reduce inter and intra-State disparity. The write-up as well as the extensive data base at two points of time 1993-94 & 2004-05 (including latest Census (2011), SRS & NSSO data) in terms of gender as well as rural-urban dimension will serve as a useful guide in formulation of various development policies of the Government of India.

- 1.7 Given the complexity of the task, augmenting investment to accelerate growth in the region is only a part of the story. The successful transformation of investments into development outcomes requires a variety of initiatives in every sector of the economy: primary, secondary and tertiary. The North Eastern Council has taken initiatives in agriculture sector through the introduction of double cropping and exotic cash crops. NERAMAC, a PSE of the Ministry, is providing support through



marketing, value addition and capacity building.

- 1.8 The North Eastern Development Finance Corporation Ltd. (NEDFi) is enlisted with the role of catalyzing project financing as well as micro-financing. The Region has rich tradition of crafts. In this regard, North Eastern Handloom & Handicrafts Development Corporation (NEHHDC), another PSE of the Ministry is providing critical support to the vast number of artisans of the region.



- 1.9 As a result of the efforts of the Union and State Governments in the NE Region, the landscape in the region is undergoing a considerable improvement. At the same time, there is a pressing need to improve the quality of implementation and service delivery mechanism. The constraints to implementation, which cause time and cost over- runs and adversely affect the absorptive capacity of the States, are being identified and overcome. The Ministry is vigorously attempting to improve the financial management in the States. Moreover, the requisite skill levels have to

be created. This calls for putting in place a back-up human resources development program for capacity building and training of technical man-power, other civil servants, as well as youth. NER Vision document - 2020 has laid great emphasis on capacity building particularly, human development and manpower planning. Development of human resources is critical for the development of the region. While the literacy rate in the region is high, the employability of the youth in the region in skill-intensive activities and within the manufacturing and service sectors is not very high. The region does not have an adequate entrepreneurial class to take up the challenge of generating economic activities. The structural transformation of the economy can only take place by creating and enhancing the multidimensional capacities that are linked to the human resource requirements for expanding the primary, manufacturing and service sectors. While the Ministry and the NEC have taken a number of measures towards capacity building and up-gradation of skills, their efforts are also to attract the attention of relevant ministries and industry-organisations to the same.

- 1.10 Ministry of DoNER has also taken up the review of implementation of key infrastructure projects. Regular meetings are held with the States and line Ministries to expedite implementation. Besides, the Ministry takes a look at sectoral development on the basis of efforts of Central Ministries on one hand and State Governments efforts on the other.
- 1.11 The North Eastern Region is rich in natural

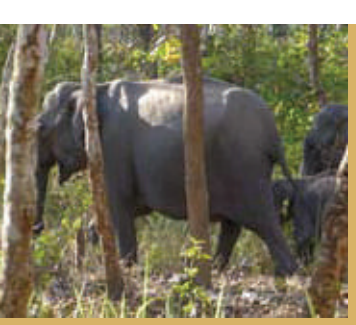


and human resources, both of which have not been effectively tapped. It is also a treasure trove of flora and fauna biodiversity. However, the last decade has seen a sustained effort on the part of Government of India to significantly and systematically increase the investment for the economic development of the Region. It has also invested substantially in the social sector through various schemes and programmes. A number of Central Institutions have been set up in the fields of health and HRD and all the States in the Region now have a Central University. A number of Centres of Excellence have also been set up. Initiatives of the Government are now being complemented by the private sector. This has come about because of the perception in Government of India and in the NE States regarding the path of Development of the Region.

- 1.12 The Tourism sector holds the highest promise for generating large employment and income- augmentation opportunities spreading and reaching down to all segments of society in all States of the North-Eastern Region (NER). Capital costs are modest compared to large industrial investments and gestation periods are short. Moreover, as is being recognized by hospitality industry all over India, the people of North-East are exceptionally well-endowed, in terms of personal and social characteristics and a long tradition of hospitality in their homes and communities, for employment in the hospitality industry. Therefore, the tourism sector should be thrust area for intervention and the region should emerge as the most favoured tourist destination. The NEIIPP is providing concessions to tourism

related projects as well. A number of new projects have come up in recent years with the support from NEDFi and other financial institutions. The erroneous perception of NER as being ridden with insurgency, militancy and terrorism is being sought to be countered through publicity campaigns in print and electronic media.

- 1.13 The process of development cannot be sustained solely through Government intervention. The private sector participation is most essential. It will not only provide additional resources but more importantly will create the necessary environment for providing job opportunities, better utilization of resources, enhanced credit flow in the region and consequent development. Ministry of DoNER is providing the necessary platform for the private sector to interact thereby paving the way for future investments. The Ministry has been encouraging this process by organizing North East Business Summits to showcase the potential of the North Eastern Region. It has also initiated the process of attracting private investment which includes foreign investments. This has been done both through the business summits and also by one-to-one interaction with specific countries.
- 1.14 As a part of strategy to showcase the potentials of NER six centres of excellence of the region i.e. Dr. B. Borooah Cancer Institute, Guwahati, North Eastern Hill University, Shillong, Rajiv Gandhi University, Arunachal Pradesh, Regional Institute of Medical Sciences, Shillong, NEIGRIHMS, Shillong and Namgyal Institute of Tibetology, Gangtok, Sikkim



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were publicised in the National and Regional dailies through DAVP. A month long media campaign was launched in November, 2011 by telecast of Video Clips one each on Cultural Uniqueness of NER and NER as a tourist destination on various TV channels through DAVP, apart from undertaking many other activities.

- 1.15 Concerted efforts of the Central and the State Governments are helping in providing a thrust to the process of socio-economic development of the region. With properly

defined targets, clear outcomes, strategies and coordinated planning for the region as a whole, the North Eastern Region can be revitalized to become increasingly self-sufficient and a net positive contributor to the national exchequer and the country's economy. This Ministry has prepared a strategic plan for the next five years and expects to play an even more important and pro-active role to ensure both speedy implementation and a planned future development of the region.



2. AUGMENTING INFRASTRUCTURE

2.1 Non-Lapsable Central Pool of Resources (NLCPR) Scheme:

Union Cabinet approved the constitution of a Central Pool of Resources on 15.12.1997. This pool, called as Non Lapsable Central Pool of Resources (NLCPR), was created in 1998 for accrual of the unspent balances out of the 10% earmarked for North Eastern Region in the budget of various Ministries/Departments. Ministry of Development of North Eastern Region (DoNER) are provided budgetary allocation for the NLCPR Scheme for sanction of infrastructure development projects to the North Eastern States out of the NLCPR Pool.

2.2 The broad objective of the NLCPR Scheme is to ensure speedy development of infrastructure in the North Eastern Region by increasing the flow of budgetary financing for new infrastructure projects/schemes. Both economic and social infrastructure sectors, such as, Power, Roads & Bridges, Education, Health, Water Supply, and Sports, etc are considered for providing support under the Central Pool.

2.3 Funding under NLCPR is on 90:10 (Grant: State Share) basis. From 2005-06, only 'Grant' portion is being released to the State

Governments. Funding under the Scheme can be made for State sector as well as Central sector projects/schemes. However, the funds are not meant to supplement the normal Plan programmes, either of the State Governments or Union Ministries/ Departments/ Agencies.

2.4 The Ministry issued District Infrastructure Index (DII) of NE States on 24.09.2009 which gives the status of infrastructure at district level in NE Region. It helps in targeting the projects in backward areas to reduce intra-regional disparity.

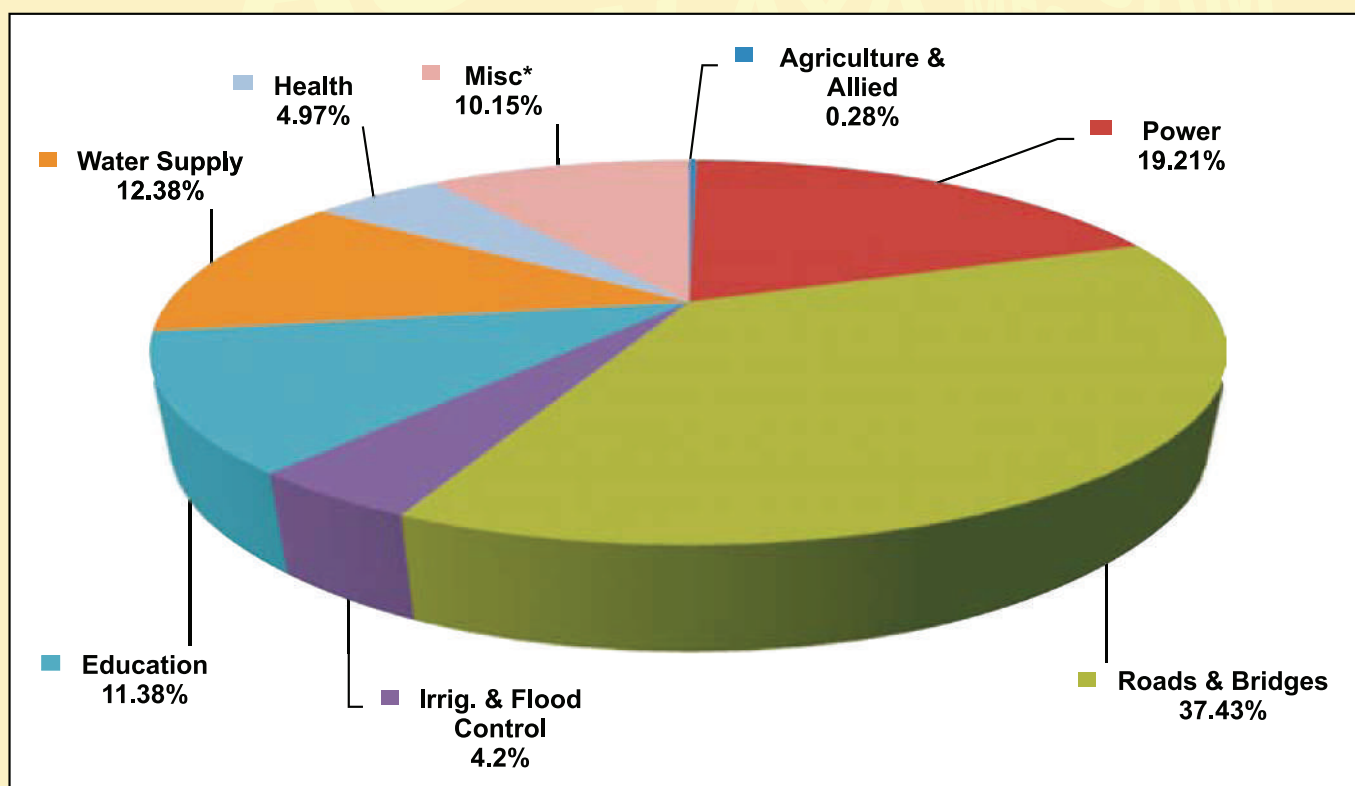
2.5 The guidelines of NLCPR Scheme are being amended from time to time to make it more effective. It has provision for earmarking 25% funds during retention of projects in backward/ Autonomous District Council (ADC) areas of the States for all round development of the region.

2.6 Up to 31.12.2011, Thirteen Hundred Twenty-eight (1328) projects have been taken up for implementation with funding from the NLCPR Scheme and Fifty-two (52) projects have been sanctioned under Special BTC Package. The total approved cost of these projects is Rs. 11280.99 crore. State wise and sector - wise break up of number of projects and their approved cost



are given in the following table and also depicted graphically in the Pie chart.

Sector wise share (%) of Amount of Projects Sanctioned under NLCPR Scheme and Special BTC Package (As on 31.12.2011)





Sector-wise Distribution of sanctioned projects and approved cost under NLCPR Scheme and Special BTC Package

(As on 31.12.2011)

(Rs. in crore)

State		ECONOMIC SECTOR				SOCIAL SECTOR				Grand Total
		Agriculture & Allied	Power	Roads & Bridges	Irrig. & Flood Control	Education	Water Supply	Health	Misc*	
Arunachal Pradesh	Number		16	70	16	27	19	5	9	162
	Cost		172.15	948.05	67.92	189.87	186.55	36.25	182.03	1782.82
Assam	Number		48	179	44	15	19	8	31	344
	Cost		240.13	959.34	259.94	249.52	214.68	46.89	318.52	2289.04
Special BTC Package	Number		1	31	2	1	5	2	10	52
	Cost		5.20	325.91	51.98	2.95	42.84	46.10	110.25	585.23
Manipur	Number	1	30	24	5	19	46	14	10	149
	Cost	7.49	377.80	218.02	20.05	92.42	286.10	128.74	77.69	1208.31
Meghalaya	Number		14	34		23	12		6	89
	Cost		337.09	274.59		95.56	188.20		33.32	928.76
Mizoram	Number	5	9	22		18	12	5	44	115
	Cost	23.60	168.96	171.10		127.54	188.39	54.60	161.76	895.96
Nagaland	Number		42	57	5	11	4	4	22	145
	Cost		213.48	832.60	26.10	78.32	46.51	78.02	71.11	1346.15
Sikkim	Number		22	68	91	10	19		7	217
	Cost		270.79	229.47	35.83	71.48	196.59		60.17	864.33
Tripura	Number		27	28	2	21	6	8	11	103
	Cost		381.94	263.26	12.33	363.69	46.42	169.94	121.42	1358.99
Common to NER	Number					2			2	4
	Cost					11.95			9.46	21.41
TOTAL	Number	6	209	513	165	147	142	46	152	1380
	Cost	31.09	2167.53	4222.35	474.15	1283.30	1396.28	560.54	1145.75	11280.99
% of Total Cost		0.28	19.21	37.43	4.20	11.38	12.38	4.97	10.15	100.00

(*) Includes projects for Sports, Tourism, Market Buildings, Construction of Airport, Auditorium etc.



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2.7. Since April 1998 (the time of NLCPR becoming operational), Rs.7837.55 crore have been released under NLCPR Scheme against these projects up to 31.12.2011. From 2007-08 there is a separate budget

for Special BTC Package under which Rs.235.27 crore been released so far. A state-wise breakup of approved cost of projects and year-wise funds released is given below:

State-wise funds released for projects

(Rs . in crore)

State	Approved Cost	No. of Projects	9 th Plan#	10 th Plan	2007-08	2008-09	2009-10	2010-11	2011-12 (up to 31.12.2011)	Total
Arunachal Pradesh	1782.82	162	148.37	283.31	105.28	165.98	152.89	152.17	116.48	1124.48
Assam*	2289.03	344	282.47	953.23	146.09	94.38	107.49	168.61	91.03	1843.3
Manipur	1208.31	149	178.78	292.85	61.86	84.35	90.09	96.32	56.50	860.75
Meghalaya	928.76	89	67.06	161.55	60.39	94.82	76.72	58.42	76.96	595.92
Mizoram	895.96	115	161.73	322.86	29.82	14.94	19.91	73.73	39.27	662.26
Nagaland	1346.15	145	131.57	399.5	71.70	103.81	102.94	98.43	136.27	1044.22
Sikkim	864.33	217	114.11	269.75	48.46	62.91	22.91	61.04	44.53	623.71
Tripura	1358.99	103	214.57	446.14	112.40	39.19	95.67	97.05	59.43	1064.45
Common to NER	21.41	4	18.46	0.00	0.00	0.00	0.00	0.00	0.00	18.46
BTC Area Projects*	585.23	52	--	--	100.00	67.03	3.15	50.00	15.09	235.27
Total - Grand	11280.99	13806	1317.12	3129.19	736.00	727.41	671.77	855.77	635.56	8072.82

* There is separate budget for BTC area projects from 2007-08. Funds released from 2004-05 to 2006-07 for BTC package is included in the releases of Assam.

Scheme started from 1998-99



Accruals to the NLCPR Pool:

- 2.8. The budgetary provision for the North Eastern States in Central Plan of various Ministries / Department has steadily increased from Rs.3211.00 crore in 1998-1999 to about Rs. 23321.78 crore in 2011-12. The expenditure by Central Ministries / Department in NER during 2010-11 is worked out at Rs.19779.06 crore (Provisional), which is about 90.85% of the total allocation of Rs. 21772.22 crore. The accrual in the NLCPR during 2010-11 is worked out at Rs. 19779.06 crore (Provisional).

Implementation and Monitoring of Projects under NLCPR Scheme:

- 2.9. Projects sanctioned under this scheme are implemented by the State Governments. The timely completion of projects along with good quality of works is necessary for desired benefits to percolate to the intended beneficiaries. Therefore; emphasis has been laid on 'Effective Monitoring', which is the key to the successful utilization of resources. Ministry of DoNER has been focusing on close monitoring and evaluation of projects being implemented in the NE Region under the NLCPR Scheme. In order to ensure this, the Ministry has evolved a comprehensive system of Monitoring and Evaluation of the implementation of NLCPR projects.
- 2.10. All projects are continuously monitored through periodical progress reports received from the State Governments, depicting both the financial and physical progress of the projects and also through review meetings with State Government officers and inspections by officers of the Ministry. The procedure adopted for release of funds to the States for implementation of various projects under the Scheme stipulates conditions which ensure that the State Governments furnish Utilisation Certificates and other documents to the effect that the funds have been utilized for the purpose for which they were sanctioned.
- 2.11. The Planning and Development Department of each State, which is the nodal Department for NLCPR projects, has been entrusted with field inspections of the projects through senior officers of the State and submission of inspection notes. For each new project, the state/implementing agency is to identify a Nodal Officer, who is responsible for timely implementation of that project submission of progress reports. Besides, the State Chief Secretary has been entrusted with the responsibility of holding quarterly meetings for review of each of the projects and sending the proceedings to the Ministry.
- 2.12. The visits of senior officers of the Ministry of DoNER is an effective tool for monitoring as well as identifying problem areas and verifying physical as well as financial progress of the projects for prompt implementation of the projects.
- 2.13. To further strengthen the supervision, the monitoring through independent agencies have been introduced in line with JNNURM Scheme from this year. The State Governments have been asked to make presentation before NLCPR Committee



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explaining the Status of operationalisation of the projects completed, Action plan for completion of the ongoing projects and the utility of the projects proposed in the annual priority list submitted by them while retaining new projects for the respective states.

- 2.14. To encourage the States for timely completion of projects an incentive scheme has been introduced. Wherein, every year for a best performing State in terms of completion rate of projects, an incentive in terms of retention of additional projects worth to Rs.20.00 crore as per their choice over and above their normal allocation is being given. This year it was given to the State of Tripura for their best completion rate of the projects.
- 2.15. Due to the steps taken by the Ministry, in the financial year 2011-12, the Ministry has been able to sanction 97 projects under NLCPR Scheme till 31.12.2011.

Project support during 2011- 2012:

- 2.16. During 2011-12, budgetary provision for NLCPR Scheme is Rs.798.99 crore There is separate budgetary provision of Rs.50.00 crore for Special BTC Package. As on 31.12.2011, Rs.620.47 crore have been released under NLCPR and Rs.15.09 crore have been released under Special BTC Package.
- 2.17. On the recommendations of the NLCPR Committee, 90 projects with a total estimated cost of Rs.1524.68 crore have been retained for techno - economic examination during 2011-12. Also, 97 projects have been sanctioned at a total cost of Rs.963.59 crore during the year up to 31.12.2011. The projects sanctioned during 2011-12 do not necessarily relate to the projects retained during the year. However, the gap between retention and sanction of a project has been considerably reduced. Sector-wise distribution of projects retained / sanctioned and funds released during 2011-12 is indicated below:-

(Rs. in Crore)

Sectors	No. of Projects retained	No. of Projects sanctioned	Cost of sanctioned projects	Amount released
Education	14	16	113.42	58.71
Health	5	1	1.32	6.25
Irrigation & Flood Control	2	3	27.52	11.52
Power	8	8	193.63	106.86
Roads & Bridges	40	35	421.55	269.61
Water Supply & Sewerage	9	15	139.37	88.48
Misc. (Sports, Tourism, Market Bldgs, etc)	16	19	66.79	79.04
TOTAL	90	97	963.59	620.47



- 2.18. As may be seen from the above, in order to improve connectivity in the North Eastern Region highest number of projects have been retained and sanctioned in the Roads & Bridges Sector.

Special BTC Package:

- 2.19. As per the Memorandum of Settlement (MoS) signed between Govt. of India and Bodo Liberation Tigers (BLT) in the year 2003, the Government of India had agreed to provide financial assistance of Rs.100 crore per annum for 5 years (Rs.500 Crores) for projects to develop the socio-economic infrastructure in Bodo Territorial Council (BTC) areas over and above the normal plan assistance to the State of Assam. As against Rs.500 crore special Package, 42 projects have been sanctioned at a total cost of Rs.476.26 crore 2004-05 till December, 2011.
- 2.20. The Hon'ble Prime Minister during his visit to Assam in August 2008 has announced additional assistance of Rs.250 crore for the integrated development of BTC Areas. Under the above scheme a total of 19 projects at an estimated cost of Rs.243.20 crore have been retained till December, 2011. An amount of Rs.505.25 crore has been released under Special BTC Package to the State Government till December, 2011 for implementation of these projects.
- 2.21. State-wise and project-wise details of funds released from NLCPR during 2011-12 (till 31.12.2011), are given at ANNEX - I.
- 2.22. State-wise details of projects sanctioned

under NLCPR during 2011-12 is given at ANNEX - II.

**Non-Lapsable Central Pool of
Resources – Central (NLCPR–Central)**

- 2.23. The Union Cabinet, on 11th August 2011, approved for introduction of a new Central Sector Plan Scheme titled “Non-Lapsable Central Pool of Resources – Central (NLCPR–Central)”, to become operational from 2012-13. The scheme, NLCPR-Central has been formulated with the objective of enhancing effective and optimal utilisation of funds in the NLCPR Pool towards development of the North Eastern States. The scheme is not meant to supplement the existing schemes, but to fill critical gaps in the existing developmental programmes or schemes. As a Central sector plan scheme, projects of Union Ministries/Departments pertaining to subjects listed in the Union and Concurrent Lists can be proposed for funding under the scheme. Expenditure incurred under the NLCPR-Central scheme will be debited to the NLCPR Pool. The guidelines for the scheme has been circulated to concerned Union Ministries/Departments, inviting them to propose appropriate projects. The Governments of North Eastern States and North Eastern Council have also been kept informed about the procedure by which they may pose projects under the scheme.

2.24. Action taken in PM's Package:

Ministry of DoNER has been reviewing the progress of projects taken up by the various Ministries / Departments in pursuance



of PM's Announcements for States of Arunachal Pradesh, Assam, Manipur and Tripura. Ministries / Departments like Ministry of New & Renewable Energy, Civil Aviation, Road Transport and Highways, Rural Development, Home Affairs, Planning Commission, Urban Development, Power, Railways, Ministry of Health & Family Welfare, Commerce and Water Resources and others are taking necessary steps for fulfilment of the projects under PM's Announcements. They are furnishing their status report to this Ministry from time to time. Based on the inputs provided by the Ministries / Departments, Ministry of DoNER keeps on reviewing these projects. Ministry of DoNER also keeps PM Office and Cabinet Secretariat informed about it.

2.25. Monitoring of Important National Projects:

For the development of modern transport infrastructure in the NER, Ministry of DoNER has been reviewing the progress of various important infrastructure projects. Minister, DoNER recently reviewed following infrastructure projects:-

- i) Bogibeel Rail – cum –Road Project over Brahmaputra
- ii) Lumding – Silchar – Jiribam gauge conversion
- iii) Erosion protection works at Rohmaria, Dibrugarh
- iv) Dhola – Sadiya Bridge over Brahmaputra
- v) East West Corridor

Minister, DoNER also took up the matter

with Ministry of Railways and got finalized the tender for superstructure on Bogibeel Rail-cum-Road Project. Every effort is being made to facilitate completion of the projects on time. Secretary, DoNER also reviews progress of various important infrastructure projects including power, rail and road connectivity, civil aviation, etc. The problems faced by the subject Ministries / Departments are being discussed in such review meetings and adequate advisory is given to the concerned to complete the task on scheduled time.

Projects of NEC

2.26. HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT SECTOR EDUCATION:

The Ministry of Tribal Affairs, jointly with the Ministry of DONER/NEC, have initiated the works on construction of a 500 seats capacity girls' hostel in Delhi University for girl students from the NER and other tribal girl students studying in Delhi University. Total cost of the project amounting to Rs.23.33 crores is being shared between the NEC and the Ministry of Tribal Affairs on 60:40 basis, i.e., the NEC shares an amount of Rs13.998 Crores(60%) towards the project. Out of this amount, the NEC has so far released an amount of Rs.11.50. crores.

- 2.27. A 500-seater Working Women's Hostel in Jasola Delhi was constructed in association with the Ministry of Women and Child Development. Accommodation will be provided for the working women hailing



from North Eastern States. Total cost of the project is Rs.17.44 crores, wherein the NEC's share is 25%. Land cost for the hostel is being shared in 50:50 ratio. NEC has released Rs.4.36 crores for construction and Rs.0.42 Lakhs for Furniture, Electricity, Water Supply etc.

- 2.28. Pilot Project of sponsoring students in school has been taken up and accordingly 23 students each for all 7 North Eastern States and 2 for Sikkim are being sponsored at Assam Rifles Public School, Laitkor, Shillong for Financial Year 2011-12 in class VI. Selection/Examination conducted by Assam Rifles in all the States after

Development of Educational Institutes for Financial year 2011-12 includes (i) Infrastructure Development of Leel Middle School AP, (ii) ITI Tabarijo, AP, (iii) Construction of Science Lab (G+2) Block of Thoubal College, (iv) Construction of School Building in various location of Sikkim, (v) Construction of Science college at Soreng, West Sikkim, (vi) Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim, (vii) Construction of Boy's and Girl's Hostel cum Boundary Wall at SSA ME School at Dipu Gongo-II Upper Subansiri District, AP, (viii) Infrastructure Development of Government H.S. School at Lumla in

Quantum of funding is indicated below:-

Sl. No.	Levels of Study	Stipend Amount	Book Grant
1.	Diploma	Rs.900/pm	Rs.1000/pm
2.	Degree	Rs.1000/pm	Rs.1400/pm
3.	P.G.	Rs.1200/pm	Rs.2000/pm
4.	M.Phil	Rs.1500/pm	Rs.3000/pm
5.	Ph. D	Rs.1500/pm	Rs.3000/pm

proper advertisement. Besides that, brilliant students and girl children and students from economically backward classes also need to be supported in schools and colleges. About 5,500 students have so far been benefited under this scheme during the last Financial year and equal number, if not more, are to benefit this Financial year also.

- 2.29. Projects supported under Infrastructure

Tawang, District, (ix) Infrastructure of Boy's and Girl's Hostel Dirang, (x) Infrastructure Development of Tali Circle Kurung Kumey District, AP, (xi) Construction of proposed RCC two storied Boy's Hostel for Diphu, Assam, (xii) Construction of Science Lab (G+2) Block of United College chandel, Manipur, (xiii) Construction of Boy's Hostel R.K. Sanatombi, Manipur, (xiv) Tribal Hostel in Churachandpur.



2.30. The North East Regional Education Council was constituted on 18th July, 2006. The Council's scope of work will include amongst others:—

- (i) Development of HR of the NE Region including upgradation of skills;
- (ii) Improvement in the quality and standard of education in general and of Science and Mathematics in particular, in schools;
- (iii) Orientation of the educational system so that formal education generates respect for the traditional, social and cultural values of the society;
- (iv) Integration of the entire educational process from primary to University level;
- (v) Formulation of the education components of the Vision NER 2020;
- (vi) Providing institutional base to act as a catalyst and facilitate pooling of resources of all the governmental and non governmental agencies engaged in the field of education to this end, Director, NCERT was also entrusted with preparation of Training Packages for primary teachers and upper primary teachers in mathematics, science, social science and languages. Teacher's training on capacity building undertaken.

2.31. Misc. Training/Capacity Building:

Practical Employment Training programmes are being sponsored by NEC in the fields of IT and B.P.O. trainings, Tourism, Hospitality, Event Management, Air Craft Maintenance Engineering License Course, Rural Development, Hair and Beauty Care, CAD/CAM, Ayurveda Therapist, CNC Technology, Plastic Processing, Banana Fibre Extraction,

Hearing disability training, Site Supervisor and Accountant, Gems and Jewelry making etc. So far, NEC has sponsored not less than 4000 NE Youths under this scheme. The training programmes were selected keeping in mind the employability and broad spectrum of unemployed youth of the region. It therefore caters both to school drop outs as well as educated unemployed. Programmes on different trades such as MAT/CAT, Civil Services entrance exams, Bank PO, Retail Management, Automobile Repairing etc are also being undertaken. These programmes are undertaken to not only equip the youths for employment but also for self employment and to fill the man power requirement need in the NER and the country. Coaching classes for NIFT entrance exams are being sponsored.

2. 32. Sports:

- i) To tap, nurture and encourage talent, national and regional events are being sponsored including tournaments like Boxing, Chess, Karate, Badminton, Cricket for physically challenged.
- ii) Courses for coaches at SAI, Wrestling, Taekwondo, Muay Thai, Tug of War, Archery, Football, Training on mountaineering, caving, river rafting all, etc are also being sponsored. Football Academy at Kolasib, Mizoram, Tennis Academy, Imphal, Stadiums in Nagaland, Construction of Multi Purpose Hall at Phetsero are under construction. Imported Archery Equipments were also purchased for SAI Imphal. Training on mountaineering, caving, river rafting, special coach on different fields.
- iii) A very innovative, noble and inclusive



programme "Youth to the Edge" is also under sponsorship. The programme which entails bringing in youths from the rest of India to the North Eastern States for an exposure trip and familiarization programme and like wise exposing the North Eastern youths to rest of India is aim at bringing about more appreciation and understanding of customs and cultures being practiced.

- iv) Construction activities taken up includes (i) Establishment of Regional Sports Centre at Saidan, Kolasib Mizoram, (ii) Proposal of purchase of imported archery equipments, SAI, (iii) Tamlu Longleng, Nagaland, (iv) Imphal District Tennis Association Complex at Imphal, (v) Construction of Multipurpose at Phetsero, Nagaland, (vi) Gallery at Taliha, (vii) Construction of Multipurpose Stadium at Sanis SDO HQ Wokha District, Nagaland, (viii) Construction of Indoor Stadium at Toru, Arunachal Pradesh, (ix) Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, AP, (x) Construction of Mini Sports Stadium at Yachuli and Yazali AP, (xi) Construction of Mini Outdoor stadium at Wozhuro Town, Wokha District, (xii) Development of Playground at Panisagar, Tripura, (xiii) Construction of Sports Centre at Phulpui Aizawl, Mizoram, (xiv) Construction of Multi Sports Centre at Muallungthu, Manipur.

2.33. Chairman Sport's Award

The NEC has introduced the **Chairman's Sports Award for excellence in International and National Sports meet**. Under this scheme, prominent sportspersons who have achieved excellence by winning

gold, silver or bronze medal in identified international and national sports meet, Olympics, National Games etc are being rewarded. Following Sport's Person were awarded during the 60th Plenary Session.

2.34. MEDICAL AND HEALTH

2.34.1 Dr. B. Borooh Cancer Institute, Guwahati :

The only institute of its kind in the entire NER to provide treatment for Cancer and related diseases and research and imparting training of medical and paramedical personnel in the field. The hospital attached to the Institute is equipped with modern diagnostic and treatment facilities. The Institute is supported under a Tripartite Agreement between NEC, DAE and Government of Assam wherein NEC contributes 70% for recurring expenses of the hospital and institute and 30% by Government of Assam. In the areas of infrastructure development NEC and DAE contributes 50% each.



Dr. B. Borooh Cancer Institute, Guwahati



MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

CWG-2010 Medal Winner-North East

Sl.No	State	Name	Sport's Discipline	Medal	Amount
1	Tripura	Sri.Somdev Kishore Dev Varma	Lawn Tennis Men's Single	Gold	10.00 lacs
2	Assam	Sri.Jayanta Talukdar	Archery	Bronze	3.00 lacs
3	Assam	Sri.Jayanta Talukdar	Men's recurve Team-Archery	Bronze	3.00 lacs
4	Manipur	Sri. M Suranjoy Singh	Boxing	Gold	10.00 lacs
5	Manipur	Smt. Y.Renubala	Weightlifting	Gold	10.00 lacs
6	Manipur	Smt L.Bombalaya Devi	Archery (Team)	Gold	10.00 lacs
7	Manipur	Smt Ng. Sonia	Weightlifting	Silver	5.00 lacs
8	Manipur	Smt Kh. Bheigyabati	Archery	Bronze	3.00 lacs
9	Manipur	Smt A. Sandhyarani	Weightlifting	Bronze	3.00 lacs
10	Manipur	Smt. L. Monica	Weightlifting	Bronze	3.00 lacs
11	Sikkim	Sri. Tarun Deep Rai	Archery	Silver	5.00 lacs

Asian Games 2010-Medal Winners North East

Sl.No	State	Name	Sport's Discipline	Medal	Amount
1	Tripura	Sri.Somdev Kishore Dev Varma	Lawn Tennis (Men's Single)	Gold	10.00 lacs
2	Tripura	Sri.Somdev Kishore Dev Varma	Lawn Tennis (Men's double)	Gold	10.00 lacs
3	Tripura	Sri.Somdev Kishore Dev Varma	Lawn Tennis (Team)	Bronze	3.00 lacs
4	Assam	Sri.Jayanta Talukdar	Archery	Bronze	3.00 lacs
5	Manipur	Sri. M.Bimojit	Wushu	Bronze	3.00 lacs
6	Manipur	Sri. M, Suranjoy Singh	Boxing	Bronze	3.00 lacs
7	Manipur	Sri. M.C. Mary Kom	Boxing	Bronze	3.00 lacs
8	Manipur	Smt W. Sanshyarani	Wushu	Silver	5.00 lacs
9	Sikkim	Sri. Tarun Deep Rai	Archery	Silver	5.00 lacs



Sri Sankaradeva Nethralaya, Guwahati, Assam

2.34.2 Regional Dental College, Guwahati :

At the initiatives of NEC, the Dental Wing of the Gauhati Medical College has been up-graded to a Regional Dental College and since then various infrastructure have been developed for academic activities. It undertakes B.D.S. courses with an annual intake of 40 students and M.D.S. courses in 5 disciplines.

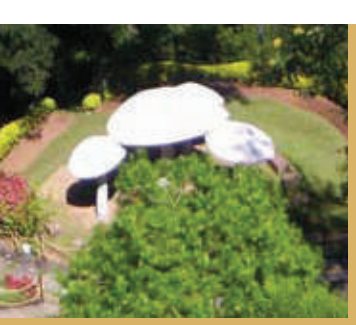
2.34.3 Regional College of Nursing, Guwahati:

Undertakes Basic B.Sc. (Nursing) course with a duration of four and half years with an intake of 30 students annually and Post-Basic B.Sc. (Nursing) course with a duration of two years for in-service GNM

staff with an annual intake of 20 students per year. It has also started M.Sc. (Nursing) courses in five specialty disciplines.

2.34.4 Sri Sankaradeva Nethralaya, Guwahati

is a super speciality hospital in Eye care and undertakes Post Graduate Doctoral training course in Ophthalmology. It also discharges various assigned activities under the National Programme for Control of Blindness (NPCB) of the Government of India and takes part in all national and regional Blindness Control Programme. During the year 2010-11, the project for Infrastructure Development for Establishment of Community Ophthalmology at Sri Sankaradeva Nethralaya, Guwahati was



sanctioned at a total cost of Rs 473.75 lakhs. NEC is also extending financial assistance for equipment up-gradation of Vitrectomy and Occular Coherence Tomography.

2.34.5 Government Ayurvedic College, Guwahati is the only ISM institute in the entire NER which catering not only health care through Ayurvedic treatment but also undertakes B.A.M.S. course, M.D. (Ayurvedic) and Diploma in Pharmacy (Ayurvedic) and seats are proportionately distributed among the NE States. With NEC's support various infrastructure facilities have been created.

2.34.6 Establishment of Accident and Trauma Centers in the NER.

Since the Xth Five Year Plan, NEC has been providing financial assistance to establish Accident and Trauma Centers (ATC) in strategic locations along the National Highways to ensure prompt and emergency care to reduce the morbidity and mortality of emergency patients due to road accidents and other natural calamities. With NEC's financial support, ATCs at Nongpoh, Jowai and Tura (Meghalaya), Kolasib and Serchhip (Mizoram) and Mokokchung and Dimapur (Nagaland) have already been completed and providing services. Presently, ATCs at Along (Arunachal Pradesh), Namchi (Sikkim) and Agartala and Kulai (Tripura) are under implementation.

2.35. Major Projects under Implementation.

(1) NEC has entrusted M/s Hospital Services Corporation (India) Ltd., New Delhi to

undertake a study on Health Workforce Development for the entire North Eastern Region to assess the infrastructure and manpower gaps in the region. The Consultants has submitted draft report which is under examination.

- (2) Establishment of Biomedical Waste Management Plant in District Hospitals (6 nos.), Arunachal Pradesh. (Approved Cost : Rs. 450.00 lakhs)
- (3) Establishment of a 50 bedded Hospital at Mengio (Shakiang), Papumpare District, Arunachal Pradesh. (Approved Cost : Rs. 494.00 lakhs)
- (4) Infrastructure development of 50 bedded Hospital (Phase-II) at Palin, Kurung Kumey District, Arunachal Pradesh. (Approved Cost : Rs. 492.00 lakhs)
- (5) Construction of 50 bedded Hospital at Pistana, Lower Subansiri District, Arunachal Pradesh (Approved Cost : Rs 488.85 lakhs).
- (6) Establishment of 30 bedded Hospital at Pareng, Papumpare District, Arunachal Pradesh (Approved Cost : Rs 490.66 lakhs)
- (7) Support for development of Additional Facilities in Specialization and Super-specialization in three Medical Colleges of Assam. (Approved Cost : GMC : Rs. 1235.35 lakhs ; AMC : Rs. 822.97 lakhs and SMC : Rs. 1397.09 lakhs)
- (8) Establishment of a Modern Burn Care Unit by Burn Care Foundation, Guwahati, Assam. (Approved Cost : Rs. 300.00 lakhs)
- (9) Establishment of a Hospital Ship on the river Brahmaputra by Center for North East Studies and Policy Research, Guwahati, Assam. (Approved Cost : Rs. 400.00 lakhs)



- (10) Up-gradation of Academic Facilities at Down Town College of Allied Health
 - (11) Establishment of a Blood Bank by Shija Health Care and Research Institute at Imphal, Manipur. (Approved Cost : Rs. 343.89 lakhs)
 - (12) Up-gradation of Govt. GNM School to College of Nursing, Imphal, Manipur. (Approved Cost : Rs. 452.56 lakhs)
 - (13) Support for procurement of Advanced Medical devices at Christian Hospital, Imphal, Manipur (Approved Cost : Rs 277.46 lakhs).
 - (14) Establishment of 6 bedded Intensive Care Units at Civil Hospital, Tura and Ganesh Das Hospital, Shillong, Meghalaya. (Approved Cost : Rs. 477.03 lakhs)
 - (15) Up-gradation of Equipment Infrastructure for establishment of Dialysis Unit, Endoscopy Unit, Major OT up-gradation and 10 bedded Casualty & Emergency Ward at Civil Hospital, Shillong, Meghalaya (Approved Cost : Rs 498.40 lakhs).
 - (16) Strengthening and improvement of Central Sterile and Supply Department in District Hospitals of Mizoram. (Approved Cost : Rs. 300.00 lakhs)
 - (17) Support for development of Hospital Computerized Information System at Civil Hospital, Aizawl, Mizoram (Approved Cost : Rs 466.51 lakhs).
 - (18) Establishment of Blood Bank at Bethesda Hospital and Research Centre, Aizawl, Mizoram (Approved Cost : Rs 283.66 lakhs).
 - (19) Modernization of Bethel Medical Center, Kohima, Nagaland. (Approved Cost : Rs. 375.00 lakhs)
 - (20) Up-gradation of Naga Hospital, Kohima for Casualty Block and OT Complex (Nagaland). (Approved Cost : Rs. 456.80 lakhs)
 - (21) Up-gradation of Zion Hospital, Dimapur for Casualty and Physiotherapy Block and Pediatric Nursing Unit (Nagaland). (Approved Cost : Rs. 453.82 lakhs)
 - (22) Establishment of 50 bedded Hospital at Mon, Mon District, Nagaland (Approved Cost : Rs 465.57 lakhs).
 - (23) Support for purchase of equipment at Oking Hospital & Research Centre, Kohima, Nagaland (Approved Cost : Rs 473.11 lakhs).
 - (24) Establishment of 5 bedded ICU, HDU, Dialysis Unit and Major OT up-gradation at Woodland Nursing Home, Mokokchung, Nagaland (Approved Cost : Rs 253.00 lakhs).
 - (25) Construction of X-ray Block, Kitchen and Garage cum Seminar room in selected PHCs of Sikkim. (Approved Cost : Rs. 284.79 lakhs)
 - (26) Up-gradation of Cancer Hospital, Agartala, Tripura. (Approved Cost: Rs.498.00 lakhs).
- 2.36. EVALUATION & MONITORING:**
- i) NEC funded projects are being monitored on a regular basis regarding the physical and financial progress. NEC is also taking up the matter with the Planning Department of all the eight State Governments for submission of regular progress reports of NEC funded projects. Apart from this, from time to time, inspections are being carried out by the officials of NEC.
 - ii) An initiative to evaluate the various NEC funded projects has been undertaken. MoUs were signed with various Central/State



Government organizations/ institutes like IIE, Guwahati, AAU, Jorhat, NEIGRIHMS, Shillong, Assam Engineering College, Guwahati, Regional Engineering College, Jorhat, National Institute of Technology (NIT), Tripura, WAPCOS Ltd., Kolkata, ICAR etc for undertaking evaluation studies of NEC funded projects. The evaluation studies of some of the projects entrusted in the previous years have already been completed whereas evaluation of the remaining projects is going on.

- iii) NEC is also been providing financial assistance in the form of gap funding to various institutions like Universities, Colleges, etc for organizing seminars/ symposia/workshops etc. Funding is being extended for conducting such seminars/ symposia/ workshops where the theme/ topics relate to issues of socio-economic development of the North Eastern Region.
- iv) NEC is also implementing a scheme to provide financial assistance to State Governments for preparing Detailed Project Reports (DPRs) of developmental projects. This has enabled the State Governments to entrust the preparation of DPRs to a reputed agencies/ firms which are having adequate expertise and manpower in such areas.

2.37. POWER:

The North Eastern Council has played a major role in the economic upliftment of the region through infrastructure development in the power sector. In 1981, the installed Capacity of the North Eastern Region was 410 MW only. The increase in generation capacity of North East has been made possible by the active involvement of the North Eastern Council. The NEC since its

inception has contributed a total of 694.50 MW of capacity addition comprising 630 MW Hydro and 64.5 MW Thermal Projects, which is about 30 % of present installed capacity. The total investment in the projects has been of the order of Rs.3428.09 crore, out of which the investment of NEC is 52%, (Rs.1773.09 crore).

However, a matching Transmission system to evacuate power from the generating station to efficiently distribute it within the region, system strengthening like improvement/ construction of power transmission and distribution lines and upgradation of sub-stations are also needed as per the mandate of Pasighat proclamation on Power Sector. Accordingly, several Transmission lines including the distributions and Sub-Stations of NE Region are being supported by NEC. Out of the total length of transmission lines of 11075.295 CKt Kms in NE Region, NEC has contributed to 1772.44 Ckt Km which is around 16% so far. Out of 73 numbers of system improvement projects sanctioned by NEC spread over all the eight States of the region, 34 numbers have been completed and remaining 39 numbers are in various stages of progress. During 2011-12 up to December 7 numbers of such projects have been completed by the different states of NE Region. The approved cost of all the 73 projects is Rs. 455.58 Crore, and out of which, Rs. 327.05 Crore has been released against the above projects as on 18.12.2011. Apart from the above, the sector has been supporting viability gap funding to Renewable Resources of Energy schemes which include micro/ mini hydel projects, solar hybrid and wind energy projects, etc. So far, five such projects



have been taken up by NEC, out of which three have successfully been completed by the executing agency. The approved cost of the five ongoing projects is Rs. 22.84 Crore and an amount of Rs.10.14 crore has been released so far. During 2011-12, two projects one each in Manipur and Sikkim have been completed by the implementing agencies.

ii) UNIDO-CBTC Phase – II project which is in the last year of its implementation.

- Capacity Building Programmes have been given due importance during the year and organisations such as NERAMAC, NIRD, NEHHDC, NSCI and CBTC have been supported for implementation of projects in this regard.

2.38. INDUSTRIES SECTOR, NEC:

- NEC had sanctioned a study on Border Trades in the NER to be undertaken by the Research and Information System for Developing Countries (RIS), New Delhi as an effort to understand the trading scenario and possibilities of improving the trades with neighbouring countries. On 16th May, 2011, RIS gave a presentation of their findings at the NEC Secretariat, Shillong. The suggestions came out during the discussion following the presentation were noted for finalization of the report. In the first week of November, 2011, RIS had submitted the final draft for approval of the NEC. NEC had given its approval vide letter dated 18th November, 2011. The final report is being printed now. The report would be useful for planners and policy makers.
- Steps are being taken to complete all the ongoing projects at the earliest. Notable amongst them are the following,
 - i) Project for Livelihood Development through Pilot Bamboo Enterprise for Rehabilitation of Surrendered Militants of Tripura.

2.39. TOURISM SECTOR, NEC:

- The much talked about and the most important activity in which NEC will get involved in the coming days is the Promotion of Tourism in the region. NEC has got prepared the Comprehensive Tourism Master Plan for the NER through the Tata Consultancy Services, Mumbai. Implementation of the recommendations contained in this Master Plan is likely to be kicked off with the onset of the 12th Five Year Plan.
- NEC has supported a number of Capacity Building Programme in the Tourism and Hospitality Sector for developing the manpower in this segment. An important programme is the Certificate Course for six months duration conducted by the Rajiv Gandhi Indian Institute of Management, Shillong. There are two such courses to be organized under NEC sponsorship. The first course would be completed in mid-January, 2012 and the second course would start from the end part of January, 2012 or first week of February, 2012.
- NEC has also taken up programmes through the State Government agencies



of the NEC for publicity campaign and publication of tourism materials for focusing the NER as a Tourism Destination.

2.40. SCIENCE & TECHNOLOGY SECTOR:

1. Remote Sensing application Schemes:

- (a) Flood Early Warning System by NESAC (North Eastern Space Application Centre) as a pilot project is being extended to Dhemaji, Barpeta, Baksa Districts of Assam.
- (b) Support extended to the project on GIS biodiversity Vegetation Mapping Assessment of Endemic and threatened Species of Nagaland and Nagaland Spatial Data Infrastructure.

2. R & D Project

Support extended to the following projects:

- (a) Research, Development, Documentation, Conservation of wild edible, Aromatic and Medicinal Plants of Arunachal Pradesh and adjoining State of the region.
- (b) Utilization of Plant and Waste Materials of NE India to a value added product: Environmental Friendly.
- (c) Studies on Diversity Taxonomy and Population Status of Endemic & Rare Medicinal Plants for Promotion of Conservation in Arunachal Pradesh.
- (d) 1st Tripura Science Congress.

3. S & T Cell, DMS Earthquake Related Programme:

Support extended for Mass Awareness programme for 3 Districts headquarters of Nagaland.

4. I. T. Application

Completion of the project on MBOSE e

– Governance with Online connectivity for the state of Meghalaya. Supported a project on Geo resources of Kohima and Dimapur urban areas of Nagaland.

5. I. T. Education

I.T. Education Infrastructure has been extended to 50(Fifty) schools in Meghalaya and also financial Assistance for setting up of community Information and Education centre in NERCORMP projects District. Support has also been extended for 100 schools in the State of Mizoram.

6. Public Awareness of Science & Technology (Science Centers, Science Awareness Campaign, Development of Technology Lab/Planetarium, Aquaries, etc)

Under this programme I.T base Science and Technology Awareness Programme has been completed for 100 (one Hundred) schools of Meghalaya.

Besides, following ongoing projects are progressing :

7. Automation of Manual Inner Line Permit System in Arunachal Pradesh.
8. Computerization of Food and Civil Supplies and Consumers Affairs Department.
9. Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh.

2.41. TRANSPORT AND COMMUNICATION SECTOR:

Presently 24 road projects of 10th Plan & 15 road projects of 11th Plan are in different stages of progress. During the current financial year, 212 km of formation cutting and 123 km of pavement have been completed.

2.42. NEC has so far sanctioned thirteen ISBT/



ISTT projects. Seven ISBT and three ISTT projects have been completed, while the remaining two ISBT and one ISTT projects are targeted to be completed by March, 2012. ISBT at Imphal was inaugurated by Hon'ble Prime Minister on 3rd December, 2011.

2.43. Up-gradation works of 10 Nos. Airport project are being implemented by AAI and most of the works have since been completed. Operation of air services by Alliance Air was extended for two years from 1st January, 2010 to 31st December, 2011 @ Rs. 47.07 cr. per year under an MoU with Alliance Air.

2.44. Against the budget allocation of Rs. 370.02 cr. during 2011-12, a sum of Rs. 302.96 cr. have already been released till January, 2012.

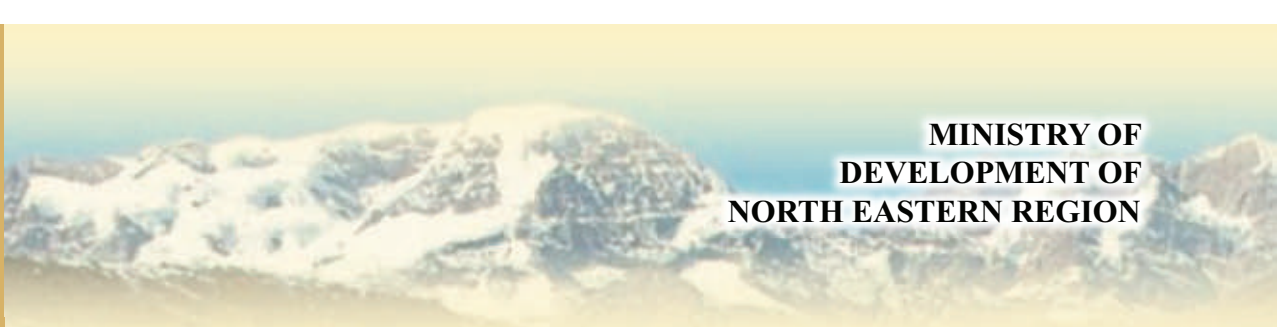
2.45. IRRIGATION AND FLOOD CONTROL SECTOR:

The Budget Estimate (B.E.) for the Current financial year i.e., 2011-12, for this sector was Rs. 31.50 Crores, this figure itself being a substantial increase over the B.E. of Rs. 23.50 Crores in 2010-11. However, the requirements of the sector are such that this year, almost the entire B.E. amount had to be spent on releases for ongoing projects only. Hence, another amount of Rs. 20.00 Crores has been re-appropriated to this Sector from other sectors. NEC is funding Survey and Investigation of 12 (twelve) Hydro Electric Projects, 2(two) minor irrigation schemes and 8 (eight) Flood &

Erosion control schemes of NE Region during 2010-11. These are being carried out by the Central Water Commission, Brahmaputra Board and Meghalaya Energy development Corporation. Further, NEC has taken up 3(three) Water Supply Schemes, 1(one) Drainage development schemes and 2(two) River training Schemes for Sikkim. The NEC has taken up a few Irrigation Projects 2(two) in Assam, 1(one) each in Mizoram and Nagaland. It has approved a Bio-diversity Conservation Scheme on the Basistha Bahini Watershed near Guwahati which is to be implemented by the Soil Conservation Department, Govt. of Assam.

2.46. SOCIAL AND INFRASTRUCTURE DEVELOPMENT FUND:

The Union Finance Minister in his budget speech for 2008-09 had announced a Social and infrastructure Development Fund (SIDF) of Rs. 500 Cr. for meeting the urgent needs of North Eastern, especially Arunachal Pradesh and the Border Areas that cannot be tackled in the usual course through normal schemes. In pursuance of this Ministry of DoNER had in Consultation with North Eastern States identified 15 projects for taking up under the Fund at a total estimated cost of Rs. 586.20 crores. The Fund has been enhanced to Rs. 586.20 crore. Eight projects have since been sanctioned at a cost of Rs. 311.63 crore and the remaining projects are at various stage of consideration. Detailed current status of the Projects is available on this Ministry's website www.mdoner.gov.in.



**MINISTRY OF
DEVELOPMENT OF
NORTH EASTERN REGION**

SIKKIM SIKKIM
ASSAM ASSAM
MECHAYAYA MECHAYAYA



EASTERN REGION
REGION



3. PRIMARY SECTOR



3.1 **NERAMAC** (North Eastern Regional Agricultural Marketing Corporation) Ltd, a Government of India Undertaking under the Ministry of Development of North Eastern Region (DoNER) has been playing a significant role by sourcing, procuring & marketing of cash crops like ginger, fresh pineapple, cashew nut etc from the farmers and the growers of North Eastern Region. It has taken up its role as dynamic and vibrant marketing organization essentially to support the farmer's interest in production by application of post harvest technology thereby arrest decline in prices arising from larger output of farm produces. Corporation achieved a turnover of all time high of Rs.101.65 Crore during 2010 – 2011 as compared to Rs.89.90 crores during 2009-10. There was a resultant increase of 13% in turnover corresponding to last year.

The Company during the year 2010 – 11 earned a gross profit of Rs.4.18 crores as compared to that of Rs.3.73 crore during the previous year, resulting in an increase of 12%. NERAMAC has been procuring agro-horticultural produces like Pineapple, Ginger, Orange, Hill grass, Cashew nut etc. from farmers. These operations have helped farmers in getting better price. Corporation is providing marketing support by procuring processed products manufactured by the FPO registered units set up spread all over the region for supply through its own outlet and also to end users/other buyers. Corporation also promotes their products by participating in various exhibitions at State & National Level thereby helping & introducing range of exotic produces & products of the NE Region.



3.2 SHARE CAPITAL

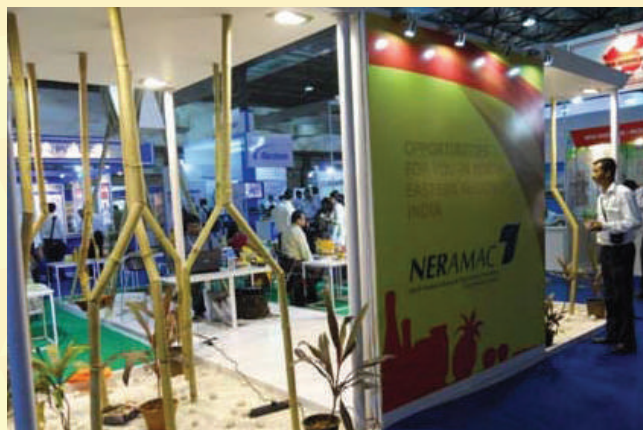
The Authorized Share Capital of the company as on 31/3/2011 remains same as in the previous year and stood at Rs. 10 Cr. The paid up Capital of the company as on 31/3/2011 remains same as in the previous year and stood at Rs. 7.62 Cr.

3.3 PRODUCTION

The Fruit Juice Concentration Plant at Nalkata processed 270.38 MT of pineapple, the Cashew Processing Unit at Agartala processed 56.00 MT of raw cashew nut and produced 11.25 MT of finished product and Ginger Processing Plant at Byrnihat processed 113.33 MT of fresh Ginger to produce fresh graded ginger, oil & powder during the year 2010-2011

3.4 PROCUREMENT & MARKETING ACTIVITIES

Main thrust of the Corporation is the Procurement and Marketing Activities.



NERAMAC stall at INDIAPACK at Goregaon, Mumbai supported by NEC, Shilong

Corporation has procured items like fresh pineapple, ginger, large cardamom, bay leaves, cashew nuts, and marketed them outside the region. Corporation has also marketed various other items like processed products, maize, Ground Nut Cake, input supplies like fertilizer, assorted seeds, planting materials etc.

It has initiated procurement and supply through National Horticultural Mission, National Food Security Mission (NFSM), Horticulture Mission for North East &



Sipra Mall



Sipra Mall



NERAMAC Stall at AAHAR, 2011 at New Delhi

Hill States (HMNEHH), Integrated Child Development Scheme (ICDS) programmes etc in different states in the country.

3.5 OTHER INITIATIVES:

- NERAMAC under the sponsorship of Ministry of Food Processing Industries, Government of India conducted twelve numbers of capacity building programmes on Product Specific at Karimganj, Kailashahar, Morigaon, Rongli, Gayzing, Tura, Imphal, Churachandpur, Sairang, Dimapur, Roing, Tinsukia.
- NERAMAC under the sponsorship of Ministry of Food Processing Industries, Government of India conducted three numbers of Food Processing Investors Meet at Dimapur, Gangtok and Imphal.
- NERAMAC under the sponsorship of Ministry of Food Processing Industries, Government of India conducted workshop on Fruit Wine & its Commercialization at Shillong.
- NERAMAC under the sponsorship of Ministry of Development of North Eastern Region (DoNER), Government of India conducted ten numbers of Capacity

Building cum Awareness Programme on Post Harvest Management of Perishable Agro-Horti Produces & Seminar on Fruit Processing at Jorhat, Karimganj, Gangtok, Agartala, Dimapur, Itanagar, Aizawl, Shillong, Tura, Imphal.

- NERAMAC under the sponsorship of North Eastern Council (NEC) conducted a training program on Agricultural Marketing and Management at NIAM, Jaipur.
- NERAMAC under the sponsorship of North Eastern Council (NEC) organized a Two Day Seminar cum Workshop on Capacity Building for Executives on Strategic Management at Shillong.
- NERAMAC in association with American Soybean Association –International Marketing conducted two awareness programmes at Tezpur & Kohima.
- NERAMAC participated in India Pack - 2010 Exhibition in Mumbai, International Conference on Agricultural Marketing in Changing Global Economic Order at Mysore, Aahar 2011 in New Delhi.
- NERAMAC in association with Indian Institute of Packaging, Mumbai conducted three programs at Tezpur, Aizawl and Imphal.
- NERAMAC in Association with Society for Energy, Environment & Development (SEED) organized a one day workshop on Rural Solar Food Processing Technology at Guwahati.
- Under CSR activities the Corporation has donated its two refrigerated vans to Akshaya Patra Foundation, a public charitable trust engaged in implementing the mid day meal program of Govt. of India during the financial year.



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Award giving ceremony during Hindi Week celebration in NERAMAC

- NERAMAC under PPP mode has set up a compost plant for Agro Horticultural Wastes near Guwahati for production of Vermi Compost.

3.6 PERSONNEL AND INDUSTRIAL RELATIONS:

Company's overall regular manpower strength is 44, contractual manpower strength is 24 and casual manpower strength is 27 as on 31/03/2011. Industrial relations of the Company remained satisfactory during the year under review.

3.7 IMPLEMENTATION OF OFFICIAL LANGUAGE:

The company pursued the policy of Government of India on implementation of official language. A week long Hindi week was organized by NERAMAC at the Corporate Office of NERAMAC during fiscal year 2010-11. Quarterly meeting has also been conducted pertaining to implementation of the official language.



4. SECONDARY & TERTIARY SECTOR



Shri Paban Singh Ghatowar, Hon'ble Minister of DoNER visiting the Water Hyacinth Gallery during the IITF 2011

North Eastern Development Finance Corporation Ltd .

- 4.1 NEDFI was set up in 1995 (in Ministry of Finance) with an objective to finance creation, expansion and modernisation of industrial entrepreneurs and infrastructural projects to accelerate industrial development in the region with an authorised share capital of Rs. 500 cr. and initial paid up capital of Rs.100 cr. contributed by IDBI 25%, SBI 15%, LIC 15%, SIDBI 10%, IFCI 10%, ICICI 10%, SUTI 10% and GIC & its subsidiaries 5%. However, in 2001 when this Ministry came into being, NEDFI was transferred from Min of Finance to this Ministry.



Shri U.K. Sangma, IAS, Secretary, NEC inaugurating the Water Hyacinth Craft Gallery and Demonstration Unit at NEDFi Haat, Guwahati.



4.2 Business Performance:

Status of sanctions and disbursements during April – November 2011 is as under:

State-wise sanctions & disbursements (from 1.4.2011 to 30.11.2011)

	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	Total
Sanctions	34.00	98.97	9.93	7.30	25.22	0.57	0.45	1.35	177.79
Disbursements	13.50	136.20	4.46	14.58	12.79	1.72	1.60	4.77	189.62

- 4.3 **MICRO FINANCE:** The Micro Finance Scheme, an effective instrument for financial inclusion, was launched to meet the needs of smaller entrepreneurs in the remote areas of the Region. Till the FY 2010-11, cumulative sanctions and disbursements were Rs.101.19 crore and Rs. 95.45 crore respectively to 422 NGOs/MFIs/CBOs from 8 North Eastern States, to reach out to 159983 beneficiaries, of which 83% are women. Status of loans sanctioned under the scheme is as under:



Dr. J.P. Sharma, IAS, Additional Secretary, DoNER interacting with participants during the pre Rangoli Mela 2011

(Rupees in Crore)

Heads	Cumulative (as on 30.11.2011)	2010- 2011
Total Sanction	55.81	33.31
No. of Projects assisted	29	21
Total Disbursement	22.75	39.85
Total Groups	13874	9838
Total Beneficiaries	79616	51304
Women beneficiaries	79292	50293

- 4.4 **NEDFi's Advisory & Consultancy Division:** NEDFi has also been empanelled as PPP Consultant with Government of Assam. NEDFi has entered into an MOU

with Accenture on 12th September, 2011 to jointly work together to identify and offer select solutions to targeted clients in certain market segments in the North East of India



by utilizing the capabilities and assets of both parties.

4.5 DEVELOPMENTAL ACTIVITIES UNDERTAKEN DURING APRIL-NOVEMBER 2011

TEDF STUDY:

NEDFi conducts various techno economic feasibility studies for the North Eastern Region. Over the years NEDFi have already completed 62 studies. Study & Action Plan for promoting Fruits & Vegetables Processing industries in the state of Arunachal Pradesh is one of the important ongoing studies for the current year 2011-12.

4.6 CAPACITY BUILDING OF ARTISAN ON WATER HYACINTH CRAFT:

NEDFi has embarked on a 3 year project with the support of the North Eastern

Council (NEC), Ministry of DoNER, Govt. of India for the development of Water Hyacinth Craft in the North Eastern Region. NEDFi has helped in skill building capacity of over 700 artisans. Around 11 Nos. of programmes were conducted during the period from April to November 2011, where 280 nos. trainees attended.

4.7 MARKETING SUPPORT:

NEDFi Haat: Till November 2011, fifteen fairs were organized at the NEDFi Haat, Ambari and facilitated sale of products worth Rs. 1.64 crore. NEDFi Haat mostly provide support to the un-organised sector of the industry. Artisans from the rural areas are provided with a platform to market their traditional and indigenous products during the various fairs organized at the NEDFi Haat.

4.8 INDIA INTERNATIONAL TRADE FAIR 2011:

NEDFi participated in the India International Trade Fair 2011 organized at Pragati Maidan, New Delhi from 14th to 27th November 2011 with the support of the Govt. of Assam. Products made from Water Hyacinth were displayed during the event. Live demonstration on the production of the craft was also made during the event.

4.9 BUSINESS FACILITATION CENTRE (BFC)

To fulfil its mandate of accelerating the pace of industrial development of





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Products displayed at IHGF

the north eastern region, NEDFi has set up its first Business Facilitation Centre on November 1, 2011 at the premises of Aizawl Branch Office to assist, guide and mentor potential entrepreneurs in the MSE sector. This Centre is manned by a Mentor in Branch office for providing project consultation and advisory services to Micro and Small Enterprises for a period of one year. The BFC will be taken up as project mode with an objective to provide advisory services and guidance to potential entrepreneurs and to develop at least 50 entrepreneurs within a period of 1 year. In this BFC, NEDFi will be targeting up to the project cost of Rs. 50 lakh. NEDFi propose to work in close coordination with SIDBI/ State Govt. for this BFC.

NORTH EASTERN HANDICRAFTS AND HANDLOOMS DEVELOPMENT CORPO- RATION (NEHDC)

4.10 The Corporation plays a key role in the development and promotion of the

Handicrafts and Handlooms sectors of the North Eastern Region by way of providing training to the artisans and weavers through conduct of awareness seminars and workshops; Design and Technical Development Workshops and Integrated Design and Technical Development Projects. The Corporation also provides marketing support through procurement of Handicrafts and Handlooms directly from the artisans, weavers, Self-Help Groups at clusters and selling the same through its Purbashree Emporia located in Bangalore, Kolkata, Delhi, Guwahati and Shillong and also through its Sale Promotion Office at Chennai and through various exhibitions in the country. The Corporation also enables the artisans and weavers to sell their products directly through the North East Trade Expos, North East Crafts Fairs and the exhibitions held in various parts of the Country. During 2011-12, the Corporation achieved a gross turnover of Rs. 921.00 lakh (Provisional) till 10th December, 2011. The main activities of the Corporation during the year are as under:-

Exhibitions/Craft Bazaars:

- During 2011-12 (upto December, 2011), the Corporation conducted 20 exhibitions and 13 Crafts Fairs (CF) in various cities and towns of the country providing direct selling benefits to 1900 artisans and weavers from the North Eastern Region. Eighteen more exhibitions and thirteen more CFs are slotted to be held during last quarter of the financial year. In addition, two Trade Expos one each at Goa and Indore are also planned.



Seminars:

- The Corporation organised a Seminar at Shillong on 19th April, 2011 another at Itanagar on 2.9.2011 on Advocacy and Knowledge Sharing with active participation of artisans and weavers of Meghalaya and Arunachal Pradesh respectively. This was followed by another Seminar at Shillong on Exportable Artistic Textiles of the North East and on various issues with participation of artisans, weavers, designers, NGOs, SHGs, Govt. Departments etc.

Great North East Sunshine Festival

- The Corporation participated in the Great North East Sunshine Festival from 10th November, 2011 to 16th November, 2011 held in NCR.

Global Agri Connect 2011 (North East Focus Region)

The Corporation participated in the Global Agri Connect 2011 (North East Focus Region) at Delhi during 14th October, 2011 to 16th October, 2011.

Integrated Design and Technical Development Project

The Corporation implemented five Integrated Design and Technical Development Projects

at Karbi Anglong (two projects), Nalbari, Nagaon and Barpeta.

Design and Technical Development Workshop

The Corporation also organised 10 Design and Technical Development Workshops during fiscal year 2011-12.

Capacity Building cum Training Programme in Handicrafts and Handlooms

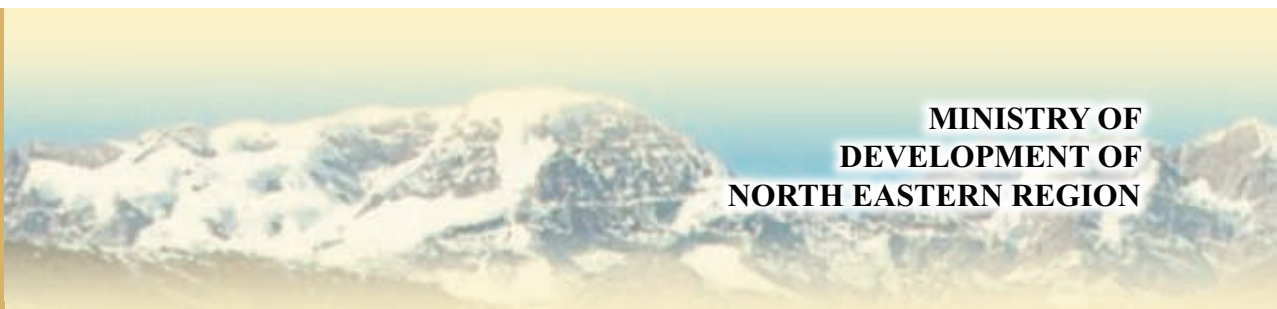
The Corporation is also implementing two Capacity Building-cum-Training Programme in Handicrafts and Handlooms at Soulkuchi and Barpeta Assam.

Common Facility Centre for processing of Bamboo

For development of infrastructure in the Handicrafts and Handlooms sector in the North Eastern Region, the Corporation provides a Common Facility Centre for processing of Bamboo.

Handloom Production Unit

The Corporation has also set up a Handloom Production Unit to strengthen the Common Facility Centre and also to provide training facility to the tribal women weavers.



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5. BUILDING CAPACITIES & COMPETENCIES

5.1 Capacity Building and Technical Assistance Scheme:

5.1.1 A major development requirement for the North East Region is the strengthening of its human resources, particularly the youth, so as to make them skilled and employable. The Ministry of DoNER is implementing a programme for the people of the North Eastern Region for acquiring skills and competencies through its Capacity Building and Technical Assistance Schemes during 2011-12 also. The basic objective of this plan scheme is to provide skills and competencies for self-employment and employability and also assist in providing any other specialized inputs required for Human Resource Development in sectors that are critical for the development of the region.

5.1.2 The target group under this scheme is the youth from the North East Region with the special focus on youth who have passed or failed 10th Standard with special emphasis on rural and backward areas. The scheme focuses on making poor youth ready for the job market. As it puts youth in quality institutions in different parts of the country, it promotes exposure and integration of NE youths to opportunities available in the rest of the country. Middle level officers in the State Government /Organizations are also covered under the scheme.

5.1.3 Concerted efforts were made during the

year 2011-12 to impart training in skill development to students from North Eastern Region through institutes with high reputation in the field which are functioning under the Government of India such as :

1. CIPET (Central Institutes of Plastics Engineering Technology): Ministry of Chemicals & Petrochemicals
2. Institutes for Design of Electrical Measuring Instruments (IDEMI): Ministry of Micro, Small & Medium Enterprises
3. National Institute of Financial Management (NIFM), Faridabad, Ministry of Finance
4. DOEACC Society : Ministry of Information Technology
5. National Institute of Fashion Technology (NIFT) : Ministry of Textile
6. Apparel Export Promotion Council (AEPC) : Ministry of Textile
7. Indo-German Tool Rooms, Indo-Danish Tool Room: Ministry of Micro, Small and Medium Enterprises
8. Indian Institute of Tourism & Travel Management (IITTM) : Ministry of Tourism.
9. Ashok Institute of Hospitality & Tourism Management, ITDC: Ministry of Tourism.
10. Indian Institute of Management, Shillong: Ministry of Human Resource Development
11. Indian Institute of Technology, Guwahati : Ministry of Human Resource Development.
12. National Academy of Construction, Hyderabad :
13. Construction Industry Development



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Council, Faridabad : Under the Planning Commission.

14. Confederation of Indian Industry, New Delhi : Apex Industry body
15. Indian Academy of Highway Engineers (IAHE): formerly National Institute for Training of Highways Engineers (NITHE), Noida : Under Ministry of Road Transport and Highways.



5.2 Achievements:

During the current year 2011-12, an amount of Rs.20.00 crores has been allocated under the scheme for implementing the programmes on skills training and development of competencies in diverse sectors like Hospitality, Tourism, Technical Courses, Apparel, IT-ITES, Finance & Accounts, Road Highways, Construction Trades, etc. Trained candidates through the accredited institutions/ PSUs under this scheme are expected to find placements or acquire self-employment of their own in their respective areas of competencies. The number of candidates underwent training and institutions are as under:

- 40 nos. State Civil & Financial Services Officers of NE Region provided training at NIFM, Faridabad (M/o. Finance)
- 800 highway engineers of NE-State Governments imparted trainings in highway construction at NITHE, Noida (M/o. Road Transport & Highways)
- 120 unemployed youth undergoing trainings at DOEACC, Kolkata (M/o. Information Technology)
- 400 unemployed youths given trainings in Tally 9.ERP accounting by Tally (India) Pvt. Ltd.
- 158 youths undergoing training in Tourism, Travel, Hospitality sector at Bangalore / Mysore by AIH&TM (ITDC, M/o. Tourism)
- 400 unemployed youths provided skills training in construction trade through National Academy of Construction, Hyderabad.
- 120 students provided skills training in apparel sector by NIFT, Kolkata (M/o. Textiles)
- 100 unemployed graduates to undergo training in tourism & travel at IITTM, Gwalior (M/o. Tourism).
- 500 school dropouts undergoing skill training in various construction trades at Construction Industry Development Council (CIDC), Noida.
- 30 unemployed 10th failed youths undergoing Crane Operator and Back Hoe Loader skills training through MITCON at Guwahati.
- CIPET Centres, Chennai, Bhubaneswar, Guwahati and Imphal (M/o. Chemicals & Petrochemicals) provides skills training to unemployed NE youths in various areas of plastics technology.



- About 670 unemployed youths are to be provided skills training in various machinist courses under MSME's Tool Rooms at IDTR- Jamshedpur and CTTC-Bhubaneswar.
- 300 unemployed youths to be trained in Special Machine Operation course by AEPC (M/o. Textiles).

- (ii) National Institute of Financial Management (NIFM), Faridabad :- NIFM, Faridabad has imparted training program to the Civil and Financial services officers of the North East States in rationale decision making process for which an amount of Rs.26.40 lacs was released on successful completion of the course.



- Rehabilitation program for 126 youth from Manipur implemented through the National Skill Development Corporation, Pune.

5.3 Training in Managerial Skills and Enhancing Competencies for the Government officials of NE States:

- (i) Indian Institute of Technology, Guwahati : - IIT, Guwahati has been roped in to provide trainings to junior level engineers of Irrigation Department, Govt. of Assam, in river bank erosion problem. An initial advance of Rs.7.45 lacs was released in the 1st installment for organizing this program for 30 participants.

5.4 Training for the youth in vocational and various other trades

- (i) Indian Institute of Tourism & Travel Management (IITTM), Gwalior :- IITTM, Gwalior was provided R 87.00 lacs out of which R43.50 lacs was released for imparting tourism promoter program to 100 graduates for development of their self-employment opportunities. The training program is underway.
- (ii) Skills Training in various Construction Trades :- The Construction Industry Development Council (CIDC) has started skills training programs in various activity of construction trades for target number of 500 trainees. Out of Rs.1.03 crore (apprx.)



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sanctioned, the Ministry has released Rs.77.47 lacs so far to CIDC who have trained 252 youth upto now and 101 are undergoing training/ counseling.

- (iii) Training in Hospitality, Travel/Tourism and Aviation—M/s.AshokInstituteofHospitality and Tourism Management, ITDC, New Delhi who was selected to impart training in Hospitality, Travel/Tourism and Aviation for 180 North-East candidates has carried out the training courses at Bangalore and Mysore. So far 158 candidates have been reported to undertake the courses which are going smoothly. Against total project cost of Rs.2.04 crore, the Ministry has released

Rs.92.03 lacs in the first instalment.

- (iv) Training in Crane Operation :- MITCON Consultancy & Engineering Services Limited” New Delhi/ Pune has been sanctioned Rs.10.50 lacs and released Rs.3.15 lacs to provide skills trainings in Crane Operation (12 ton Hydra Crane) and Back Hoe Loader driving skills to 50 unemployed youth of NE region. The course has already started at Guwahati.
- (v) National Skill Development Corporation :- Vocational skills training program has been implemented through the NSDC at Pune for rehabilitation of 126 unemployed youth from outfits group of Manipur for which an





amount of Rs.38.40 lacs was released by this Ministry. The course has been successfully completed and 80 trained candidates have found commensurate job placements.

- (vi) Central Institute of Plastic Engineering & Technology (CIPET) (Ministry of Chemicals, Petro-Chemicals & Fertilizers:- CIPET, Chennai is conducting CAD/CAM training programmes in Plastic Engineering Technology at a total cost of is Rs.2.0 crore for 100 candidates from NE region. An amount of Rs.1.50 crore has been released and the training has started. Similarly, CIPET Bhubaneswar has been provided an amount of Rs.2.88 cr. out of which Rs.1.64 cr. has been released to impart training in plastics technology to 480 unemployed youth from NE region.

- (vii) Tool Rooms (Ministry of Micro, Small & Medium Enterprises) :- Indo-Danish Tool Room at Jamshedpur and Central Tool Room & Training Centre (CTTC), Bhubaneswar are imparting training to unemployed youth of NER in high tech CNC and CAD/CAM area, tool making and operations and advanced machinist course, at a cost of Rs.2.12 crore and Rs.3.28 crore. An amount of Rs.1.06 cr. and Rs.1.64 cr. has been released to the respective institutes. These programmes are very useful and provide ample employment opportunities. 310 students at IDTR, Jamshedpur and 360 students at CTTC, Bhubaneswar are being trained.



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6. MAINSTREAMING & SHOWCASING



6.1. Scheme of Advertising & Publicity:

The Scheme aims to showcase the inherent economic, social and cultural strength of the region as well as to mainstream it with the rest of the country to move forward in its entirety and also to publicize various schemes of Central Government being undertaken for development of NER as well as the achievements of this Ministry. For this purpose, this ministry provides financial assistance to various central/state/autonomous organisations/public enterprises/public trusts / NGOs etc for organising / undertaking various activities/events. The activities / events include:

- Seminars, Workshops, Exhibitions,
- North East Business Summits, Trade Expos,
- Buyer-Seller Meets in diverse areas such as trade & investment, tourism,

handlooms & handicrafts, agriculture etc.

- Evaluations/impact studies/assessments,
- Media campaign.
- Any other activity considered appropriate.

6.2. Proposals received from eligible organisations as per the Guidelines of the scheme are considered by a Committee chaired by Joint Secretary in charge of the Scheme with members from other Ministries and IFD. After approval of the recommendations of the Committee by the competent authority, financial assistance as approved is released to the concerned organisations with the concurrence of IFD. Progress of the projects sanctioned is monitored through reports, Statement of Expenditure, Utilisation Certificate, photographs / video graphs etc.



- 6.3. To finalise the strategy/action plan for 2011-12, a meeting with the stakeholders was held on 18.4.2011. Taking into account the suggestions which emerged out of the meeting, a strategy/action plan for the year was finalised with the approval of hon'ble Minister, DoNER. The action plan included highlighting centres of excellence in North Eastern States and the rich cultural heritage of the region through media, providing financial assistance for organising trade expos, seminars, workshops etc. through governmental / non-governmental organisations to disseminate knowledge, organising North East Business Summit for business investments, activities for furtherance of investments for skill development in the region etc. As a follow up the following initiatives/programmes have been undertaken during the year.
- 6.4. Print Media: As many as six centres of excellence i.e. (1) Dr. B.Borooah Cancer Institute, Guwahati, Assam, (2) NEHU, Shillong, (3) Rajiv Gandhi University, Arunachal Pradesh, (4) RIMS, Imphal, (5) NEIGRIHMS, Shillong and (6) NIT, Gangtok were published in various national dailies and newspapers of North East through DAVP with a view to disseminate the information / potential in the sectors of health services, Education etc. available in the North Eastern Region. This initiative was undertaken for the first time under the scheme.
- 6.5. Electronic Media: Two video clips one each on cultural uniqueness of NER and NER as a tourist destination were telecast on various TV channels through DAVP during the month of November, 2011.
- 6.6. Seminars / Workshops / Expos etc:**
- (i) Rs.40 lakhs was sanctioned to ICC for organisation of 7th North East Business Summit at New Delhi on 6-7 January, 2012 to disseminate information about the investment opportunities available in NER.
 - (ii) Financial assistance of Rs.60 lakhs extended to NEHHDC for organisation of 20 exhibitions and 13 craft bazaars at various places in the country to promote and show case the potential of handicrafts and handlooms of NER. A sum of Rs.39 lakhs was also sanctioned to NEHHDC for organising of two Trade Expos one each at Goa and Indore during the year.
 - (iii) A sum of Rs.25 lakhs was sanctioned to CII for organisation of NE skills conclave for furtherance of investment in skill development in the region.
 - (iv) An amount of Rs.,20.00 lakh sanctioned to NERAMAC for organising exhibition / fair to showcase the agricultural products of the region.
 - (v) Financial assistance was granted to various governmental / non - governmental / autonomous organisations to organise seminars, workshops, sports / cultural activities etc. to disseminate information / knowledge / potentials of North East among various target groups. The organisations include NE State Governments, ASSOCHAM, FICCI, ADDOI, Tangkhul Naga Society, Assam University, Silchar, etc.
- 6.7. An amount of Rs 6.30 cr has been utilised till 31.12.2011 out of the total allocation of Rs.7.00 cr. in 2011-12 under the scheme.



7. EXTERNALLY AIDED PROJECTS

7.1 ADB assisted North Eastern States Roads Investment Programme (NES-RIP):

The proposed North Eastern States Roads Investment Programme (NESRIP), a centrally sponsored scheme of the Ministry of Development of North Eastern Region is to be assisted by the Asian Development Bank (ADB). The total cost of the project in the first investment programme is US \$ 298.2 million. The ADB will contribute US \$ 200 million. The Government of India will contribute US \$ 83.30 million and the States' share is US \$ 14.9 million. The entire cost of the project including ADB's Loan Component of US\$ 200 million but excluding States' share will be released to the State Governments in the form of Grants-in-aid. A total length of 433.7 kilometers of roads and bridges covering six NE States, excluding Arunachal Pradesh and Nagaland is proposed to be taken up for construction / upgradation during Tranche I & II. Tranche I comprising the States of Assam, Meghalaya and Sikkim will cover a total road length of 202.3 kilometers and Tranche – II comprising Assam, Manipur, Mizoram and Tripura will cover the remaining road length of 231.4 kilometers.

7.2 Current Status:

- The Cabinet Committee on Economic Affairs (CCEA) in its meeting held on 19th May, 2011 has approved the project.
- Loan negotiations with ADB held on 16-17 June, 2011.
- The framework financing agreement has

been signed between Government of India and ADB.

- The ADB Board of Directors has approved the Multi Tranche Financing Facility of US \$ 200 million for the Captioned Programme on 22nd July, 2011.
- The ADB management has approved Tranche-I loan of US \$ 74.8 million on 22nd August, 2011.
- Action for engagement of consultancy services (CSC & PMC) has been initiated both by the State Governments concerned and MDONER.
- Award of contracts for consultancy services is likely to be completed by March-April, 2012.
- Loan agreement (Tranche-I) is expected to be signed between Govt. of India and ADB after completion of award of contracts for consultancy services.
- Loan effectiveness will take place anytime within a period of 90 days after the signing of loan agreement and the construction/ civil works will start thereafter.

7.3 World Bank funded North East Rural Livelihood Project (NERLP):

M/o DONER proposes to implement the North East Rural Livelihood Project in eight selected districts of four States of Mizoram, Nagaland, Sikkim and Tripura



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with soft loan assistance from the World Bank. The duration of the project is five years. The objective of the North East Rural Livelihood Project (NERLP) is “To improve rural livelihoods especially that of women, unemployed youth and the most disadvantaged, in four North Eastern States”. The specific project objectives of NERLP are to:

- a) Create sustainable community institutions around women Self-Help Groups (SHGs), youth groups of men and women (YG) and
- b) Community Development Groups (CDG). Build capacity of community institutions for self governance, bottom up planning, democratic functioning with transparency and accountability.
- c) Increase economic and livelihood opportunities.
- d) Develop partnership of community institutions for natural resource management, microfinance, market linkages, and sectoral economic services.



7.4 The districts that are covered in the above projects are as follows :

State	District	Blocks
Mizoram	Aizawl	Phullen, Aibawk, Darlawn, Thingsulthliah, Tlangnuam
	Lunglei	Lungsen, Bunghmun, Lunglei, Hnahthial
Nagaland	Peren	Tenning, Peren, Jalukie
	Tuensang	Longkhim, Chare, Noksen, Sangsangyu, Shamator, Chessore, Noklak, Thonoknyu
Sikkim	South	Namchi, Jorethang, Namthang, Ravongla, Yangang, Temi-Tarku, Sumbuk, Sikkip
	West	Gyalshing, Soreng, Yuksom, Dentam, Kaluk, Daramdin
	15 poorest Panchayat wards of East district	Ben, Thasa, Upper Lingtam, Dhanbari, Lower Samlik, Mamring (Amba Mamring Gumpa), Premlakha, Singaneybas, Lower Tarpin, Dokchin, East Machong, Namrang (Tumin Karma Choling Gumpa), Simik (Simik Daduling Gumpa), Kutitar, Namin
Tripura	West	Khatalia, Melaghar, Boxanagar, Bishalgarh, Jampuijala, Dukli, Hezamara, Mohanpur, Jirania, Mandwai, Mungiakami, Teliamura, Kalyanpur, Khowai, Tulashikhar, Padmabill
	North	Kumarghat, Gauranagar, Kadamtala, Panisagar, Dhamchhara, Pecharthar, Dasda, Jampuihill



7.5 The total estimated cost of the project is Rs. 683.2 crores (\$ 144.4 million). The Bank will contribute Rs. 614.8 crores (\$ 130 million) (90%) as IDA soft loan and Ministry of DONER will contribute Rs. 68.4 crores (\$ 14.4 million) (10%) from its budget allocation. The proposed project has four major components viz. Social empowerment; Economic empowerment; Partnerships development & management and Project management.

7.6 Activities undertaken so far:

- I. In principle approval of the Planning Commission has been obtained vide Planning Commission's letter No. M-13048/36/2005-SP-DONER dated 01.09.2006.
- II. For effective implementation of the project, a North East Livelihood Promotion Society (NELPS) has been constituted and registered at Guwahati in May 2009. The Society has already started functioning from the month of December 2009, under the supervision of the Project Director.
- III. The Ex post facto approval for the creation of Autonomous Society (NELPS) and creation of temporary post at level of Joint Secretary to the Govt of India for the Project Director of NERLP was given by the Cabinet in its meeting dated 20th April, 2011.
- IV. For the year 2011-12, a provision of Rs.35 crore has been kept in the budget.
- V. A pre-appraisal mission was undertaken by World Bank from 18th – 22nd April, 2011. As an outcome of it, the cost of project has gone up from US \$ 133.3 million to US \$ 144.4 million (Rs. 683.2 crores).
- VI. A meeting was chaired by Secretary DONER on 6th July, 2011 to deliberate on the issue of avoidance of duplication

- between NRLM of M/o RD and NERLP. The following conclusions were drawn :
- i) The NERLP is modeled on the IFAD funded North Eastern Regional Community Resource Management Project for Upland Areas (NERCORMP) which was implemented in two districts each in Meghalaya, Manipur and Assam. This model was successful in raising family incomes of the very poor in the project area. NERLP is modeled on NERCORMP and is being implemented in areas and states other than NERCORMP.
 - ii) As the challenges of rural development and poverty alleviation in the North East are different from those of the rest of the country, it is decided to scale up the NERCORMP model. It is also expected that NRLM will borrow from the experiences of NERLP in the NE States.
 - iii) The districts in which NERLP will be implemented in NER will not be covered by NRLM. Ministry of DONER has discussed with the Ministry of Rural Development and the States on this issue.

7.7 Present Status:

- i) The EFC, chaired by Secretary, Department of Expenditure in its meeting held on 29.07.2011 appraised the World Bank funded North East Rural Livelihood Project at a cost of Rs.683.2 crore (\$144.4 million) and recommended it for approval by the competent authority.
- ii) A copy of the Minutes of the EFC dated 29.08.2011 and a copy of the final EFC Memo was also forwarded to the Prime Minister's Office on 01.09.2011. As per the appraisal of the EFC, "Exit Strategy" of the Project and provision of CAG audit for project funds have been incorporated in the Project Implementation Plan document.



- iii) Technical discussion for implementation of NERLP was held between Govt. of India and World Bank on 30.09.2011.
- iv) Cabinet in its meeting dated 16.11.2011 has approved for implementation of World Bank funded NER Livelihood Project.
- v) World Bank Board has approved for implementation of NER Livelihood Project.

7.8 German Govt. funded Climate Change Adaptation Project in NER:

Climate change is emerging as the most serious threat to sustainable development, with adverse impacts expected on the food security, natural resources, environment, economic activities, human health and physical infrastructure. Climate change is an issue of great concern to the Indian government. The Govt. of India released a National Action Plan for Climate Change (NAPCC) in June 2008 outlining the national strategy to address the challenges posed by climate change. Keeping in view the concern of Govt. of India, M/o DoNER proposes to implement German Govt. funded 'Climate Change Adaptation Project' in the States of NER. There are two aspects of the CCA project i) Technical and ii) Financial. Technical part of CCA project is to be funded by GiZ (Govt. of Germany) while Financial part of the project is to be funded by a German Bank namely KfW.

7.9 GiZ funded CCA Project in NER:

The duration of the GiZ funded project is Three years. The total financial outlay is 7 Million Euro (approx Rs. 43 Crore). Out of which 5 Million Euro will be funded by giz as a grant while 2 Million Euro will be

funded by State Govts. in the form of kind. The project is proposed to implemented in Sikkim, Meghalya and Nagaland. Other states in the region will benefit from the regional research, knowledge management and dissemination of project results. The overall goal of the project is that rural people in the NER can enhance their livelihood resilience and adaptive capacity to the impacts of climate variability and change. MEA, MHA, M/o Environment & Forests, DEA, D/o Expenditure and M/o Agriculture & Cooperation have given their NOC to the project but comments from Planning Commission is yet to be received. Implementation agreement has been signed between M/o DoNER (Govt. of India) and GiZ on 28.06.2011.

7.10 KfW funded CCA project in NER:

The total financial outlay of KfW funded CCA project is 97 Million Euro (approx Rs. 582 Crore). Out of which 76 Million Euro will be funded by KfW on loan basis and rest of the amount will be funded by GoI and State Govts. The duration is Seven years and will be implemented in the States of Assam, Meghalaya, Nagaland, Mizoram and Sikkim. The overall goal of the project is that "Rural people in the NER to enhance their livelihood resilience and adaptive capacity to the impacts of climate variability and change. A s regards obtaining NOC / Comments of the Ministries/Deptt./Organizations, M/o Environment & Forests being the technical Ministry has been requested for NOC. Reply from them is awaited. Once the NOC from MoEF is received, other concerned Ministries will also be requested for NOC.



**MINISTRY OF
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EASTERN REGION
REGION



8. STRENGTHENING & STREAMLINING SYSTEMS

- 8.1 One key issue in the development of the NE Region has been the systemic inadequacy in planning, implementation and monitoring. As a result, on the one hand there is a problem of proper allocation of resources and on the other hand project execution suffers from cost and time over-runs. The problem occurs even in the case of certain key infrastructure projects. As a result, the Ministry has been entrusted the task of monitoring many of the projects of other line Ministries. The Ministry has been trying to address the situation through regular consultations and appropriate mechanisms. Apart from regular coordination, the Ministry is closely monitoring the implementation of certain key infrastructure projects assigned by the Prime Minister. Improving and streamlining systems is a key component for proper planning and execution. The progress of the implementation of these projects by the line Ministries/Departments is updated and reports are sent to the PMO on monthly basis. The detailed information is hosted in the website of the Ministry (www.mdoner.gov.in).
- 8.2 The Ministry has framed new guidelines for NLCPR and has also set up a technical cell for quick review of the DPRs. Representatives from the States are called to make presentation and brief the NLCPR Committee on their projects. In addition, the Ministry is involving CPSUs to vet projects. It has taken the initiative to organize Development Seminars in the backward districts of the North-East Region. The Seminars are attended by officials of Central Ministries apart from senior officials of the State concerned and public representatives. The Development Seminars provide vital inputs from the grass-roots for planning and development by different agencies.
- 8.3 The Ministry has brought out the Human Development Report of North Eastern States. The report is an attempt to evaluate the performance of NE States on sectors having direct impact on human development such as health, education and basic civic amenities. The report will help the Central Ministries in better targeting of schemes and projects in these sectors in the region.
- 8.4 The Ministry has also taken up the issue of utilization and proper accounting of development funds with the NE States. The matter has been regularly raised by the Comptroller & Auditor General. In this regard, a number of meetings have been held with the representatives of the States and the problems have been identified. The States have been requested to streamline their procedures in consultation with the respective Accountant Generals. The Ministry is also supporting a training programme in financial management for the young civil servants of these States.
- 8.5 The Revitalization Committee of NEC recommended that for evaluation and monitoring activities of NEC schemes, Universities and Research Institutions of the region may be involved.
- 8.6 All projects of the Ministry are continuously monitored through periodical progress reports received from the State Governments, depicting both the financial and physical progress of the projects and also through review meetings and inspections



by officers of the Ministry. The procedure adopted for release of funds to the States for various projects stipulates conditions which ensure that the State Governments furnish Utilisation Certificates and other documents to the effect that the funds have been utilized for the purpose for which they were sanctioned.

8.7 The Planning and Development Department of each State, which is the nodal Department for NLCPR projects, has been entrusted with field inspections of the projects through senior officers of the State and submission of inspection notes. For each new project, the state/implementing agency is to identify a Nodal Officer, who is responsible for implementation of that project on schedule. Besides, the State Chief Secretary has been entrusted with the responsibility of quarterly review of each of the projects and to send the proceedings at the end of each quarter. In addition, the visits by the senior officers of the Ministry of DoNER is an effective tool for monitoring as well as identifying problem areas, verifying physical and financial progress for speedy implementation of NLCPR projects.

8.8 The North Eastern Region of India is known for its vast natural resources and is a cauldron of different people and cultures. Information about this Region, though available from various sources, is scattered. To mitigate this disadvantage, NEDFi is maintaining a web based portal called “NER Databank” with a view to provide information about North East India at a single source. Data on various sectors are being updated regularly. The details can

be browsed at <http://db.nedfi.com/>. The Corporation publishes “NEDFi Databank Quarterly Journal”- an economic journal on the North Eastern region on various sectors. NEDFi Databank Quarterly is an effort to attract investments and business to the region as well as be of use for research/ study for students, policy makers and business persons.

8.9. **Funding to PSUs under this Ministry and other agencies during 2011-2012:** An amount of Rs. 2.00 crore has been sanctioned each to NERAMAC and NEHHDC as loan for meeting their working capital requirements during 2011-2012. An amount of Rs. 60.00 crore has been sanctioned to NEDFi as interest free loan recoverable in lump sum after 15 years from the date of sanction for Micro Finance Schemes during the year.

8.10 Details of allocation of funds and expenditure, scheme wise (plan / non-plan) during the year are at Annexure- III.

8.11 The Ministry has prepared Results Framework Document(RFD) and Citizen’s Charter for 2011-12 providing objectives, success indicators, target values, standards for various services/tasks along with time frame for their undertaking by the Ministry. The details of the Strategic Plan and Citizen’s Charter are available on the website of the Ministry (www.mdoner.gov.in). The Ministry has duly and timely completed all the mandatory requirements specified by the Performance Management Division of the Cabinet Secretariat as part of the Results Framework Document.



NON LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR) SCHEME RELEASES FOR THE FINANCIAL YEAR 2011-12

Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
ARUNACHAL PRADESH				
1	Construction of an Auditorium at Rajiv Gandhi Uni- versity, Rono Hills, Papum Pare District	359.68	2	20.04.11
2	Construction of Arunachal Pradesh Civil Secretariat Building at Itanagar	2628.38	3	20.04.11
3	Construction of road from PWD road from Kamhua Noknu village (Pongchau Circle) to Nginu BRTF road point (Wakka Circle) in Tirap District	477.60	8	26.04.11
4	Improvement and augmentation of water supply at Yachuli (0.6 MLD), Lower Subansari District	473.30	22	20.05.11
5	Providing Water Supply at Yupia District HQ, Papum Pare District 220.13	220.13	23	20.05.11
6	Construction of Wak Liromoba Road (78 km) – Phase-I (15 km)	146.39	24	23.05.11
7	Construction of Gacham-Morshing Road (24.50 km)	420.81	35	14.06.11
8	Construction of road from Magopam to Bicham via Namfri (50 km)	340.88	36	14.06.11
9	Upgradation of road from Subansari bridge point to Segi CO (HQ) (SH:WSM-I & II, Carpeting, PCC drain, Slab culvert and R/Wall, Upper Subansari District	704.98	39	24.06.11
10	Construction of road from Digi via Sinyumrijo to join Panimuri RWD Link road (3.00 km) in Upper Subansiri District	131.95	40	24.06.11

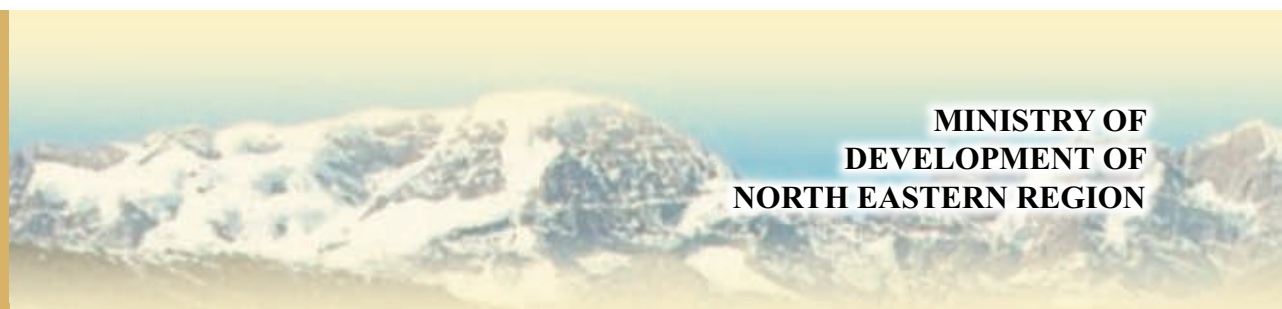


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Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
11	Construction of Road from Janam to Okhaosum under Wakka Circle HQ (19 KM) Phase-I	390.90	46	28.06.11
12	Construction of road from Mahadevpur Town to Krishnapur Village Lekang Circle in Lohit District (4.5 km)	214.33	47	28.06.11
13	Infrastructural Development of VKV Nyapin	122.65	48	28.06.11
14	Construction of Police Officers Mess and accommodation to the Upper Subordinates and Police Officers in the Capital Complex (Papum Pare District)	310.27	71	18.07.11
15	Improvement & Upgradation of Road from Menga-Giba (0.8km) in Upper Subansiri District	80.25	77	3.08.11
16	Establishment of Vivekananda Kendra Vidyalaya at Changlang, Changlang District	177.55	102	26.09.11
17	Development of Pakke to Seppi Liya Road (22 KM) in East Kameng District	574.63	103	26.09.11
18	Upgradation of Namchik – Miao – M’Pen Road (37 km) {Phase-I for new construction only} in Changlang District	747.62	106	27.09.11
19	Improvement of Tawang Township Road Network	175.82	119	18.10.11
20	Construction of Road from Rani to Oyiramghat (Assam) via Sika Tode-Sika Bamin Village – Jampani and Anchalghat Camp Road (25 km) in East Siang District	1195.85	123	24.10.11
21	Construction of Motorable Bridge over Siyom River to connect left bank at Paya (Span 120m) in West Siang District in Arunachal Pradesh	341.83	156	19.12.11
22	Improvement & Upgradation of Internal Road at Daporijo Township in Upper Subansiri District in Arunachal Pradesh	188.71	157	19.12.11



Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
23	Infrastructure Development of various Schools under Palin Circle, Kurung Kumey District	487.80	177	26.12.11
24	Construction of road from Magopam to Bichom via Namfri, Ditching, Sacheda, Ramu-Sutu and Uchini (Phase-II) in West Kameng District	735.76	182	28.12.11
	Sub-Total	11648.07		
ASSAM				
1	Construction of Road and Minor Bridge from Motinagar to Bhuban Hill Temple – Phase I	131.16	1	20.04.11
2	Construction of RCC Bridge No. 10/1 & 18/1 on Bagals Road in Nalbari District with approaches	123.45	16	19.05.11
3	Improvement of JB Road under NLCPR	105.82	29	26.05.11
4	Flow Irrigation Scheme from River Kulsik at Palashgarh under Tangla Irrigation Division	687.16	30	31.05.11
5	Construction of RCC Bridge No. 4/1, and 6/1 with approaches on J.B. Road in Jorhat District.	72.69	31	31.05.11
6	Phumen Phangcho Minor Irrigation Scheme	218.67	49	28.06.11
7	Up-gradation of NT road through Ramphalbil Bazar to all weather road with conversion of SPT bridges into RCC bridge (International Border Areas)	269.71	51	29.06.11
8	Construction of new infrastructure of Govt. college of Arts & Crafts in Kamrup distt.	178.61	52	29.06.11
9	Construction of RCC Br.No.1/1 over river Kalang on Ghahi-Borjhora Road under Nagaon Rural road Division (Nagaon District)	100.22	53	29.06.11
10	Burinagar LIS (Nalbari Division)	73.47	54	29.06.11
11	Sibsagar Town Water Supply Scheme	679.70	55	29.06.11



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Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
12	Construction of RCC Bridge No. 5/3 on Bhorbhogia Mikirbheta Dhing Road with approaches in Morigaon District	96.69	64	8.07.11
13	Improvement of Barpeta Road Basbari Road leading to Manas Sanctuary from 1st Km to 21st Km in Barpeta District	103.11	73	20.07.11
14	Infrastructure Development of North Eastern Judicial Officers' Training Institute (NEJOTI), Guwahati, Assam	62.40	74	2.08.11
15	Dhubri Town Water Supply Scheme	296.25	79	19.08.11
16	Development of Jorhat Stadium at Jorhat	108.40	80	19.08.11
17	Construction of RCC Bridge No. 4/1 on Garmari Gagalmari Road	95.21	81	19.08.11
18	Rupshir Ali (Construction of Bridge Nos. 3/2, 5/2 & 5/4)	85.05	82	19.08.11
19	Construction of Bridge no 1/2 & Br no 4/1 on old AT Road under Dibrugarh Rural Road Division, Dibrugarh in Assam	105.31	88	9.09.11
20	Improvement of Chintagaon Botiamari Road in Udalguri District	321.72	90	15.09.11
21	Greater Dokmoka Tekelangjan water supply scheme for fluoride, Arsenic / iron affected areas from river Dikrut	670.74	91	15.09.11
22	Metalling & Black Topping of Road from Borhapjan Samdang via Nahoroni road to Sukanguri L.P School in Tinsukia Rural Road Subdivision/ Division	115.00	92	16.09.11
23	Improvement of Roads in Jorhat Town	49.57	93	16.09.11
24	Stabilisation of Dispur Water Supply Scheme	289.66	94	23.09.11



Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
25	Lift Irrigation Scheme from River Buridihing in Tengakhat Kheremia Mouza in Dibrugarh Division	53.00	104	26.09.11
26	Lift Irrigation Scheme from River Buridihing in Sassoni Mouza in Dibrugarh Division	42.32	105	26.09.11
27	Construction of RCC Bridge No. 1/1 over River Pota on Hazua – Nalbari Road in Baska District' in Assam	106.92	109	28.09.11
28	Improvement of Tangla Bhergaon Ramgaon Road from Ch.00 M to Ch. 9400 M including cross drainage works in Udalguri District	368.23	142	5.12.11
29	Construction of Two Storied Building of SJN Government Homeopathic Medical College and Hospital at Panjabari, Guwahati.	105.48	143	5.12.11
30	Construction of RCC Br. No. 5/1 on Jajari – Chabukdhara Road over River Sonai under Nagaon Rural Road Division (Nagaon District)	83.41	144	5.12.11
31	Upgradation of Road from NH-31 (C) via Serfanguri, Nepalpara, Athiabari, Ebargaon, Thaigiriguri and No.2 Hazarkipara to Kapuragaon	269.79	146	15.12.11
32	Construction of Road with MTBT from UT Road at Dimakuchi Don Bosco School to Badlapara via Kalikhola Road, Udalguri	223.17	147	15.12.11
33	Construction of RCC Bridge no. 2/2 & 4/2 on Gurnagar Tikirkilla Road in Goalpara District in Assam	141.00	148	15.12.11
34	Tamulpur Piped Water Supply Scheme in Assam	103.41	149	15.12.11
35	Construction of RCC Br. No. 8/1 over Saral Bhanga on Dotma Balajan Road in Assam	428.55	159	19.12.11
36	Construction of RCC Bridge No. 57/1 on Gaurisagar Moran Road and Construction of RCC Bridge No. 15/2 over River Disam on Naharkatia – Tinkhong Road under Dibrugarh Rural Road Division in Assam	162.87	160	19.12.11



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Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
37	Construction of RCC Bridge No. 8/1 on Bhalukmari Mikirbheta– Bhurabandha Road with approaches and protection work in Morigaon District, Assam	90.75	171	21.12.11
38	Construction of RCC Bridge No. 6/1, 7/1, 8/1, 9/1, 11/1 & 11/2 on Sepon Suffry Road in Sibsagar District, Assam	163.72	178	27.12.11
39	‘Construction of Flyover at the Intersection of Pramathesh Barua Road and N.F. Railway Track at Bijni Town’ in Assam	706.55	189	29.12.11
40	“Construction of 4 Nos. road including box culverts and pucca drainage in Lakhipur Town” in Assam	509.58	190	29.12.11
41	Improvement of Rongkhang Basti to Thekerajan Road	504.90	191	29.12.11
	Sub-Total	9103.42		
MANIPUR				
1	Augmentation of Water Supply Scheme at Shangshak	248.65	5	21.04.11
2	Augmentation of Konthoujam water supply scheme	234.36	6	21.04.11
3	Augmentation of Water Supply Scheme at Dampi” in Churanchandpur, Manipur	199.40	7	25.04.11
4	Augmentation of water supply scheme at Purul Sub Division HQ	113.51	26	23.05.11
5	Augmentation of water supply scheme at Tungjoy in Senaparti”, Manipur	54.45	27	23.05.11
6	Construction of RCC Bridge over Imphal river at Moirangkhom (Old Thumbuthong) in Imphal West, Manipur	256.75	56	1.07.11
7	Construction of RCC bridge over Iril river at Chingaren Mapa in Imphal East	229.30	57	1.07.11



Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
8	Construction of bridge over Challow river between Chingai (Kuingai) and Tusom in Manipur	108.85	58	1.07.11
9	Augmentation of water supply scheme at Unopat and surrounding villages	64.29	87	9.09.11
10	Construction and equipping of 50-bedded hospital at Chandel district	473.68	110	28.09.11
11	Construction of RCC Bridge over Imphal river at Mongkhang Lambi, Imphal district	208.55	115	5.10.11
12	Construction of 5 Nos. of Model Primary School Buildings for Ukhrul Autonomous District Council, Ukhrul district in Manipur-Phase I (Construction of 300 Nos. of Model Primary School under the Autonomous District Council of Manipur).	77.77	163	20.12.11
13	Construction of 5 Nos. of Model Primary School Buildings for Senapati Autonomous District Council, Senapati district in Manipur-Phase I (Construction of 300 Nos. of Model Primary School under the Autonomous District Council of Manipur).	77.77	164	20.12.11
14	Construction of 5 Nos. of Model Primary School Buildings for Churachandpur Autonomous District Council, Churachandpur district in Manipur-Phase I (Construction of 300 Nos. of Model Primary School under the Autonomous District Council of Manipur).	77.77	165	20.12.11
15	Augmentation of Water Supply Scheme at Nung-har and adjoining 4 (four) villages in Ukhrul (0.40 MLD), Manipur	192.00	166	20.12.11
16	Augmentation of Water Supply Scheme at Kamjong Sub-Divisional head quarter in Ukhrul (0.22 MLD), Manipur	188.90	167	20.12.11
17	Augmentation of Water Supply Scheme at Tolloi in Ukhrul (0.27 MLD), Manipur	116.25	168	20.12.11



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Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
18	Construction of 5 Nos. of Model Primary School Buildings for Chandel Autonomous District Council, Chandel district in Manipur-Phase I (Construction of 300 Nos. of Model Primary School under the Autonomous District Council of Manipur).	77.77	169	20.12.12
19	Construction of Barrage across Itam river at Kharsom in Imphal East	77.51	170	20.12.13
20	Renovation & Modernisation of 2 (two) nos. 132/33 KV Sub-Stations at Yaingangpokpi and Ningthoukhong in Manipur- First Phase in Manipur	1233.00	172	22.12.11
21	Augmentation of Leimaching Water Supply Scheme Imphal East in Manipur	388.80	173	22.12.12
22	Installation of 2x12.5 MVA, 132 KV Sub Station along with the associated 132 KV line and related works at Chandel	469.90	174	22.12.11
23	Installation of 2x1 MVA 33 KV Sub-Station along with the associated 33 KV Line & Related works at Chakpikarong in Chandel	197.10	175	22.12.12
24	Installation of 2x5 MVA 33 KV Sub-Station along with the associated 33 KV Line & Related works at Ukhrul Khunjaol in Ukhrul	149.45	179	28.12.11
25	Installation of 2x5 MVA 33 KV Sub-Station along with the associated 33 KV Line & Related works at Sekmaiin in Imphal West in Manipur	134.10	180	28.12.11
	Sub-Total	5649.88		



Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
MEGHALAYA				
1	New Umtru H.E. Project (2x20 MW) at Ri-Bhoi District in Meghalaya	1738.38	11	3.05.11
2	“LILO of one circuit of palatana-Bongaigaon at killing with 400/220 KV, 2x315 MVA GIS Sub-station” in Meghalaya	3365.00	59	6.07.11
3	“Construction including M & BT of Bandapara-Mallangkona-Shallang road (52 Km) Phase-I 10.00 Km – West Garo Hills Distt. in Meghalaya”	385.95	63	8.07.11
4	Mawsynram Water Supply Scheme (Hills Division) in Meghalaya	139.82	85	9.09.11
5	Greater Sohryngkham Water Supply Scheme	241.29	89	12.9.11
6	“Construction including M & BT of a road from G. S. Road NH 40 to Nongthymmai Umsning – Ri Bhoi Distt ” in Meghalaya	153.41	97	23.09.11
7	Rehabilitation of Lyngkhat – Dawki Road (9.75 Km) in Meghalaya	214.17	141	29.11.11
8	Strengthening improvement including metalling & blacktopping of road from Bholaganj to Nongiri, including construction of a major bridge at Tharia over river Wahrew in Meghalaya	1057.28	183	28.12.11
9	Widening & Strengthening of Damra-Mendhipathar-Songsak-Williamnagar Road (Conversion of SPT bridges to RCC bridges in Meghalaya	214.14	184	28.12.11
10	“Construction of New Nongstion Market Complex at Nongstion” in Meghalaya	186.79	185	28.12.11
	Sub-Total	7696.23		



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Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
MIZORAM				
1	Construction of 3 Bailey Bridges in Mizoram	103.55	4	21.04.11
2	Upgradation of Lawngtlai Town in the Lai Autonomous District Council in Mizoram	417.09	12	4.05.11
3	Bilkhwthlir (Pumping) Water Supply Scheme, Kolasib District in Mizoram	275.49	13	4.05.11
4	Infrastructure Development of Lawngtlai College in Mizoram	48.99	14	4.05.11
5	Construction of Medical Staff Quarters for CHC at Saitual and Thingsulthliah in Mizoram	46.66	15	4.05.11
6	Construction of Bamboo Link Road from Saiphal to Hortoki (0-27.5 km) in Mizoram	409.40	33	3.06.11
7	Construction of 33 KV D/C Transmission Line (Tower Type) Lawngtlai to Saiha in Mizoram	171.74	38	20.06.11
8	Infrastructure Development of various colleges (10 Nos.) in Mizoram	482.70	41	27.06.11
9	W. Phaileng Water Supply Scheme (Pumping) in Mizoram	358.27	42	27.06.11
10	Construction of Approach Road to Tuivai from Mimbung and approach road to Godown at Kawkulh, Mizoram	129.56	43	27.06.11
11	Bairabi Water Supply Scheme, Mizoram	173.07	60	6.07.11
12	Construction of Khanpui-Tualbung Road, Phase-I in Mizoram	69.60	61	6.07.11
13	Construction of Boys and Girls Hostel at Saitual and Thingsulthliah in Mizoram	67.98	62	6.07.11



Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
14	Construction of 132 KV Single Circuit Line from Khawzawl to Champhai in Mizoram	74.60	84	23.08.11
15	Construction of R.A. Lorrain Market Centre at Saiha in Mizoram	135.05	120	18.10.11
16	Intensive and Strengthening of Central Rural Sanitation Programme in Mara Autonomous District Council Area of Mizoram	8.4357	136	2.11.11
17	Construction of Multi Level Parking, Community Centre & Office Complex at Aizawl North in Mizoram	458.21	150	16.12.11
18	South Khawbung Water Supply Scheme, Champhai District in Mizoram	297.86	151	16.12.11
19	Construction of Community Halls in various locations in Mizoram under NLCPR	127.00	152	16.12.11
20	Construction of 3 Bailey Bridges in Mizoram	71.39	193	29.12.11
	Sub -Total	3926.6457		
NAGALAND				
1	Construction of road from Chuchuyimlang to Mongdikang (20Km)	195.26	9	25.04.11
2	Construction of Multipurpose Hall at Longleng	415.03	20	20.05.11
3	Construction of road from Diezephe to Razephe via Vidima (15Km)	489.02	21	20.05.11
4	Providing Water Supply to 24 Villages of Chiephobozou R.D. Block	859.64	25	23.05.11
5	Construction of road Kohima Laike Road Junction to old Puilwa (Puilo)-15 km.	132.17	32	31.05.11
6	Augmentation of water supply at Chen EAC H.Q. Chenwatnyu Village	74.04	37	14.06.11



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Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
7	Construction of RCC T-Beam girder double-lane bridge over river Tezu on Lanye to Meluri, Phek District	323.73	44	28.06.11
8	Improvement & Upgradation of road from Border road to Changlanshu-19km	219.13	45	28.06.11
9	Construction of road from Ruzhazo to Phek town via Khumvophu (13 km)	184.81	68	11.07.11
10	Construction / Improvement of road from Tuophema to Kasha (8.5 km)	129.48	69	11.07.11
11	State Archives at Kohima	39.00	70	11.07.11
12	Construction of Road from Razeba to Chizami via Thetsumi (25.30km)	579.32	75	3.08.11
13	Construction of Road from NH-155 to Thiphuzu (25 km)	268.97	76	3.08.11
14	Establishment of North East Expo Centre at Dimapur	225.87	78	4.08.11
15	Construction of Rest House for Deputy Commissioner Hq. at New Peren under Peren District	77.40	96	23.09.011
16	Construction of 132 kV S/C Wokha-Zunheboto-Makokchung Transmission line Phase I, Wokha Doyang NH-61	735.58	99	26.09.11
17	Construction of Rest House for EAC Hq. at Khuza under Phek District	57.34	100	26.09.11
18	Construction of Rest House for EAC Hq. at Botsa under Kohima District	48.02	101	26.09.11
19	Construction of Rest House for Extra Assistant Commissioner Hq. at Khonsa under Kiphire District	66.49	107	27.09.11



Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
20	Construction of Rest House for ADC Hq. at Meluri under Phek District	66.18	108	28.09.11
21	Construction of Tizu Bridge & Chizuti Bridge at Nimi Laluri Road to Mineral Deposit Areas	715.59	114	29.09.11
22	Improvement of Road from Zheikiye to Satoi – 70 km {From Ghukhuyi upto Satoi Administration HQ, MDR-21 km}	507.50	122	21.10.11
23	Construction of Road from Pughoboto to Satakha, Zunheboto Road, Zunheboto District (50 km)	1411.53	124	24.10.11
24	Construction of road from Zero Point Sanis to Woroku village – 27km (ODR)	820.96	125	24.10.11
25	Construction of Rest House for SDO Hq. at Sanis under Wokha District	68.16	126	24.10.11
26	Construction of Rest House for ADC Hq. at Shama-tor under Tuensang District	65.26	127	24.10.11
27	Construction of Rest House for SDO Hq. at Chang-tongya under Mokokchung District	63.43	128	24.10.11
28	Construction of Rest House for ADC Hq. at Niuland under Dimapur District	60.09	129	24.10.11
29	Construction of Rest House for Sub Divisional Officer (Civil) at Dhansiripar under Dimapur District	56.49	130	24.10.11
30	Construction of Rest House for EAC Hq. at Sakshi under Longleng District	54.49	131	24.10.11
31	Construction of Rest House for ADC Hq. at Aboi under Mon District	54.49	132	24.10.11
32	Construction of Rest House for ADC Hq. at Ghathashi under Zunheboto District	44.95	133	24.10.11
33	Construction of Rest House for Extra Assistant Commissioner Hq. at Satoi under Zunheboto District	44.92	134	24.10.11



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Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
34	Construction of Road from Noklak to Thonoknyu via Sanglao	190.54	135	28.10.11
35	Upgradation of C0-Co-Doyang Road {NH-61 to Kitsaki via Atoizu SDO HQ – 37 MDR}}	598.00	138	17.11.11
36	Upgradation of Dimapur-Nuiland Road from ODR to MDR, 28 km	519.01	139	17.11.11
37	Improvement & Upgradation of Road from NH-61 (Alichen to Mangmeton-11 km) to Doyang Hydro Project Phase-I	120.00	140	17.11.11
38	Construction of Road from Tuophema to Pughoboto Road via Kasha (Kasha to Pughoboto) {12.47 km}	537.00	153	16.12.11
39	Construction of Rani Gaidinliu Library Cum Memorial Museum at Kohima in Nagaland	353.12	154	19.12.11
40	Upgradation and Improvement of Roads from Tourist Villages from major/minor hubs in Nagaland	108.01	155	19.12.12
41	Construction of road from NH-150 to Chokriba via Thipuzu (10 km) in Phek District	410.10	158	19.12.11
42	Improvement of roads in Mon District of Nagaland under PM's Package in Nagaland	854.91	161	20.12.11
43	Construction of 66 kV Transmission Line (charged at 33 kV) from Ganeshnagar to Peren & construction of 5 MVA, 33/11 kV Sub-Station at Jalukie & Peren in Nagaland	782.40	181	28.12.11
Sub Total		13627.43		



Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
SIKKIM				
1	Rhenock Water Supply Scheme in East Sikkim	361.65	10	25.04.11
2	Construction of Pakyong-Machong-Relop Road, East Sikkim	600.00	50	28.06.11
3	Design, supply, erection, testing & commissioning of 11/66 KV switchyard at Rabomchu HEP with 2x5 MVA, 11/66 KV transformer and construction of 66 KV transmission line from Rabomchu to Maltin with additional bay in Maltin in North Sikkim	391.54	65	8.07.11
4	“Water Supply Scheme for Melli Bazar” South Sikkim	314.00	66	8.07.11
5	Augmentation of 66/11 KV, 2.5MVA Phodong Substation to 5MVA and replacement of all electrical equipments, North Sikkim	309.94	67	8.07.11
6	“Water Distribution Network for Singtam Town” East Sikkim	757.78	71	15.07.11
7	Construction of Multipurpose Hall cum Classrooms for 5 Senior Secondary Schools at various places in Sikkim	229.55	83	19.08.11
8	Namchi to Samdruptse Ropeway, South Sikkim	360.97	86	9.09.11
9	Conservation of existing 440 V L.T. distribution overhead lines including service connections into underground cable system at Gyalshing Bazar and its surrounding areas in Sikkim	160.32	95	23.09.11
10	Modernization of electrical network in and around Melli Bazaar, South Sikkim	318.94	162	20.12.11
11	Construction of Multipurpose Halls cum Classrooms in Six Senior Secondary Schools	648.00	192	29.12.11
	Sub-Total	4452.69		



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Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
TRIPURA				
1	Improvement of Mailak-Gamukabari via Burbaria (7.50 Km) in Tripura	384.50	17	19.05.11
2	Construction of RCC Bridge over Champakcherra at Ch.18.40 Km. on Mohanpur – Simna road (ODR) in Tripura.	102.17	18	19.05.11
3	Construction of RCC Bridge near Tulamura Market over Tulamuracherra on Gargi-Tulamura road (ODR) in Tripura	118.19	19	19.05.11
4	Construction of RCC Bridge near Golaghati Market on Bishalgarh Takarjara Road in Tripura	127.14	28	25.05.11
5	Upgradation of Facilities in 15 Government Degree Colleges in Tripura	1711.65	34	13.06.11
6	“Construction of District Sports Complex at Kailashahar, North Tripura District for consideration of Sanction” in Tripura under NLCPR.	142.28	98	23.09.11
7	Construction of RCC Bridge near Kakricherra at 4.50 Km on Thalibari –Microsa road in Tripura	95.62	111	28.09.11
8	Construction of RCC Bridge near Kakricherra at 4.50 Km on Thalibari –Microsa road in Tripura	75.52	112	28.09.11
9	Construction of RCC Bridge near causeway at Krishnapur over Baluchera at 6.05 Km on Maharani-Tulashikhar Road	64.13	113	28.09.11
10	Construction of Boy’s Hostel (Sports) in Tripura	157.68	116	5.10.11
11	Upgradation of Tripura Sports School, Badharghat in Tripura	145.89	117	5.10.11
12	Construction of Girl’s Hostel (Sports) in Tripura	145.73	118	5.10.11
13	Construction of RCC Bridge over Local Stream at Ch. 14.60 Km. on Mohanpur – Simna Road (ODR) in Tripura	63.84	121	21.10.11



Sl. No.	Name of the Project	Amount Rs. in Lakh	Sanction Order	
			Number	Date
14	Construction of Tripura Institute of Technology (Phase-I) in Tripura	142.89	137	11.11.11
15	“Ravindra Convention Centre (Satabarshiki Bha- wan)” in Tripura	789.92	145	13.12.11
16	Quality improvement of Rural Water Scheme in Tripura by way of construction of package type (dual media pressure) iron removal plants (IRPs) attached to existing deep tube wells” in Tripura	461.90	176	26.12.11
17	“Construction of Veterinary College” in Tripura	587.09	186	29.12.11
18	“Transmission Project (phase-I) 132 KV D/C line from suryamanninagar to Rokhia (30 Km and site development and Fdr. Bay at Rokhia” in Tripura	453.96	187	29.12.11
19	“Construction of District Sports Complex at Udaipur” in Tripura	172.85	188	29.12.11
	Sub-Total	5942.95		
	TOTAL	62047.3157		



**PROJECTS SANCTIONED DURING 2011-12 UNDER NLCPR SCHEME
(UPTO 31.12.2011)**

Sl. No.	Name of Project	Cost (Rs. in crore)
Arunachal Pradesh		
1	Infrastructural Development of VKV Nyapin	3.44
2	Establishment of VKV at Changlang, Changlang District	5.02
3	Infrastructure Development of various Schools under Palin Circle, Kurung Kumey District	13.82
4	Construction of District SPorts Complex at Udaipur (2234)	3.69
5	Upgradation of road from Subansari bridge point to Segi CO(HQ)	19.82
6	Construction of road from Mahadevpur Town to Krishnapur Village Lekang Circle in Lohit District (4.5km)	5.99
7	Construction of Motorable Bridge over Siyom River to connect left bank at Paya (span 120m) in West Siang District	9.69
8	Construction of road from Rani to Oiramghat (Assam) via Sika Tode-Sika Bamin Village - Jampani and Anchalghat Camp road (25km) in East Siang District	33.25
9	Upgradation of Namchik-Miao-M'Pen Road (37 km)	20.80
10	Development of Pakke to Seppi Liya Road (22 km) in East Kameng District	15.99
11	Improvement and Upgradation of Internal Road at Daporijo township in Upper Subansari District	5.35
12	Construction of road from Magopam to Bichom via Namfri, Ditching, Sacheda, Ramu-Sutu and Uchini (Phase-II) in West Kameng District	20.52
13	Improvement and augmentation of water supply at Yachuli (0.6 MLD), Lower Subansari District	13.19
14	Providing water supply at Yupia District Administrative Headquarter, Papum Pare District	6.12



Sl. No.	Name of Project	Cost (Rs. in crore)
Assam		
1	Construction of Govt college of Arts & Crafts in Kamrup District (2003)	5.00
2	Flow Irrigation Scheme from River Kulsik at Palashgarh (1988)	19.28
3	Burinagar Lift Irrigation scheme (Nalbari Division) (2008)	2.16
4	Phumen Phangcho Minor Irrigation Scheme (Karbi anglong) (2007)	6.09
5	Improvement of JB Road (1987)	2.97
6	Upgradation of NT road through Ramphalbil Bazar to all weather road with conversion of SPT bridges into RCC bridge(International Border Areas)	7.64
7	Construction of RCC Br. No. 1/1 over River Kalang on Ghahi - Borjhora Road under Nagaon Rural Road Division (Nagaon District) (2006)	2.81
8	Improvement of Chintagaon Botiamari Road in Udalguri District (2029)	8.98
9	Construction of Road with MTBT from UT Road at Dimakuchi Donbosco School to Badlapara via Kalikhola Road, Udalguri in Assam (2214)	6.21
10	Construction of RCC Br. No. 8/1 over Saral Bhanga on Dotma Balajan Road (2222)	12.02
11.	Construction of 4 Nos. road including box culverts and pucca drainage in Lakhipur Town (2230)	14.25



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Sl. No.	Name of Project	Cost (Rs. in crore)
12	Construction of Flyover at the Intersection of Pramathesh Barua Road and N.F Railway Track at Bijni Town in Assam (2231)	19.63
13	Improvement of Rongkhang Basti to Thekerajan Road (KAADC) (2232)	14.18
14	Greater dokmoka Tekelangjan Water supply scheme for fluoride, Arsenic / iron affected areas from river Dikrut(KA) (2030)	18.66
15	Tamulpur Piped Water Supply Scheme (2216)	2.94
16	Upgradation of Road from NH-31 (C) via Serfanguri, Nepalpara, Athiabari, Ebargaon, Thaigiriguri and No. 2 Hazarikapara to Kapuragaon	7.60
Manipur		
1	Construction of 5 Nos. of Model Primary School buildings for Churanchandpur ADC, Churachandpur district	2.16
2	Construction of 5 Nos. of Model Primary School buildings for Chandel ADC in Chandel district	2.16
3	Construction of 5 Nos. of Model Primary School Buildings for Senapati ADC in Senapati district	2.16
4	Construction of 5 Nos. of Model Primry School Buildings for Tamenglong ADC in Tamenglong district	2.16
5	Construction of 5 Nos. of Model Primary School buildings for Ukhrul ADC in Ukhrul district	2.16



Sl. No.	Name of Project	Cost (Rs. in crore)
6	Construction of 5 Nos. of Model Primary School buildings for Sadar Hills ADC in Senapati distri	2.16
7	Renovation & Modernisation of 2 (two) nos. 132/33 KV Sub stations at Yain-gangpokpi Ningthoukhong in Manipur- Phase I	34.26
8	Construction of RCC Bridge over Imphal river at Moirangkhom (Old Thumbu-thong) in Imphal West, Manipur	7.13
9	Construction of RCC bridge over Iril river at Chingaren Mapa in Imphal East, Manipur	6.37
10	Construction of bridge over Challow river between Chingai (Kuingai) and Tusom in Manipur	3.02
11	Augmentation of Water Supply Scheme at Kamjong Sub-Divisional head quarter in Ukhrul (0.22 MLD)	5.25
12	Augmentation of Water Supply Scheme at Tolloi in Ukhrul	3.23
13	Augmentation of Water Supply Scheme at Nunghar in Ukhrul	5.45
14	Augmentation of Leimaching Water Supply Scheme, Imphal East	11.02
Meghalaya		
1	Lilo of one circuit of palatana-Bongaigaon at Killing with 400/220 KV, 2*315 MVA GIS Sub-Station in Meghalaya (2012)	93.48



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Sl. No.	Name of Project	Cost (Rs. in crore)
2	Construction including metalling and Blacktopping of Bandapara-Mallangkona of Shallang road (52 KM) phase- I 10.00 Km- West Garo Hills Distt. in Meghalaya (2021)	10.72
3	Construction including M & BT of a road from G. S. Road NH 40 to Nongthymmai, Umsning (4.311 Km), Ri-Bhoi Distt. in Meghalaya (2211)	4.26
4	Widening & Strengthening of Damara-Mendipathar-Songsak-Williamnagar Road (Conversion of SPT bridges to RCC bridges) (2237)	5.95
5	Strengthening improvement including metalling & blacktopping of road from Bholaganj to Nongiri, including construction of a major bridge at Tharia over river Wahrew (2238)	29.36
Mizoram		
1	Construction of Medical Staff Quarters for CHC at Saitual and Thingsulthliahin Mizoram	1.32
2	Upgradation of Lawngtlai Town in the Lai Autonomous District Council in Mizoram	11.82
3	Infrastructure Development of Lawngtlai College in Mizoram	1.36
4	Bilkhwthlir (Pumping) Water Supply Scheme, Kolasib District in Mizoram	7.80
5	Construction of Approach Road to Tuivai from Mimbung and approach road to Godown at Kawlkulh, Mizoram	3.67



Sl. No.	Name of Project	Cost (Rs. in crore)
6	W.Phaileng Water Supply Scheme (Pumping) in Mizoram	9.95
7	Infrastructure Development of various colleges (10 Nos.) in Mizoram	13.68
8	Construction of Boys and Girls Hostel at Saitual and Thingsulthliah in Mizoram	1.90
9	Bairabi Water Supply Scheme in Mizoram	4.90
10	Construction of Khanpui to Tualbung road	1.97
11	Construction of Multi-Level Parking, Community Centre and Office Complex at Aizawl North in Mizoram	12.98
12	South Khawbung Water Supply Scheme	8.27
Nagaland		
1	Construction of Rest House for Deputy Commissioner HQ at New Peren under Peren District	2.17
2	Construction of Rest House for EAC HQ at Khonsa under Kiphire District	1.88
3	Construction of Rest House for EAC HQ at Satoi under Zunheboto District	1.27
4	Construction of Rest House for Sub-divisional Officer (Civil) at Dhansiripar under Dimapur District	1.60
5	Construction of Rest House for ADC HQ at Meluri under Phek District	1.88



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Sl. No.	Name of Project	Cost (Rs. in crore)
6	Construction of Rest House for ADC HQ at Niuland under Dimapur District	1.70
7	Construction of Rest House for ADC HQ at Shamator under Tuensang District	1.85
8	Construction of Rest House for EAC HQ at Ghathashi under Zunheboto District	1.27
9	Construction of Rest House for ADC HQ at Aboi under Mon District	1.54
10	Construction of Rest House for EAC HQ at Sakshi under Longleng District	1.54
11	Construction of Rest House for SDO HQ at Sanis under Wokha District	1.93
12	Construction of Rest House for SDO HQ at Changtongya under Makokchung District	1.80
13	Construction of Rest House for EAC HQ at Botsa under Kohima District	1.36
14	Construction of Rest House for EAC HQ at Khuza under Phek District	1.62
15	Construction of 132 kV S/C Wokha-Zunheboto-Makokchung Transmission line Phase I, Wokha Doyang NH-61	20.48
16	Construction of road from Diezephe to Razephe via Vidima - 15 km	13.71
17	Improvement & Upgradation of road from Border road to Changlanshu - 19 km	6.11
18	Construction of RCC T Beam girder double-lane bridge over river Tezu on Lanye to Meluri, Phek District	9.00



Sl. No.	Name of Project	Cost (Rs. in crore)
19	Construction of road from Zero Point Sanis to Woruku village - 27km (ODR)	22.99
20	Construction of road from Pughoboto to Satakha, Zunheboto road, Zunheboto District (50km)	39.24
21	Construction of road from Tuophema to Pughoboto via Kasha (Kasha to Pughoboto) - 12.47km	14.95
22	Construction of road from NH-150 to Chokriba via Thipuzu (10 km) in Phek District	11.68
23	Construction of Rani Gaidinliu Library Cum memorial Museum at Kohima	9.83
Sikkim		
1	Construction of Multipurpose Halls cum Classroom in Six Senior Secondary Schools. (2235)	18.00
2	Augmentation of 66/11 KV, 2.5 MVA phodong Sub-Station to 5 MVA and replacement of all electrical equipments, North Sikkim under NLCPR (2013)	8.61
3	Design, Supply, erection, testing & commissioning of 11/66 KV switchyard at Rbochu HEP with 2*5 MVA, 11/66 KV transformer and construction of 66 KV transmission line from Rabochu to mAltin with additional bay in Maltin in Noth Sikkim (2015)	10.88
4	Conservation of existing 440 V L.T. distribution overhead lines including service connections into underground cable system at Gyalshing Bazar and its surrounding areas in Sikkim (2206)	4.45



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Sl. No.	Name of Project	Cost (Rs. in crore)
5	Modernization of electrical network in and around Melli Bazar, South Sikkim (2219)	8.86
6	Water Supply Scheme for “Meli Bazar” South Sikkim (2009)	8.72
7	Water Distribution Network for Singtam Town in East Sikkim (2020)	21.04
Tripura		
1	Rabindra Convention Centre (Satabarshiki Bhavan) (2213)	21.94
2	Constreuction of Veterinary College (2236)	16.31
3	132 KV D/C line from suryamaninagar to Rokhia (30 Km and site development and Fdr. Bay at Rokhia) (2233)	12.61
4	Construction of District Sports Complex at Kailashahar, North Tripura District, Tripura (2212)	3.95
5	Construction of District SPorts Complex at Udaipur (2234)	4.80
6	Quality improvement of Rural Water Scheme in Tripura by way of constryction of package type (dual media pressure) iron removal plants (IRPs) attched to existing deep tube wells (2223)	12.83
	TOTAL	963.59

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Statement of Utilisation of Plan and Non-Plan funds during April 2011-Jan 2012: Grant No.28
(In Rs. Crores) /Provisional

S No.	Major Head		Budget Estimates 2011-12	2011-12 Expenditure April, 2011-Jan. 2012	% Utilization w.r.t. BE 2011-12	2010-11 Expenditure April 2010-Jan. 2011	% Utilization w.r.t. BE 2010-11
		<u>Plan Schemes</u>					
1	2250	Advocacy & Publicity	7.00	4.41	63.0	3.06	43.71
2	2250	Capacity Building & Technical Assistance	20.00	12.33	61.7	11.11	56.97
3		NEC Plan Schemes					
i	2552	Schemes of North Eastern Council (Revenue)	103.00	77.44	75.2	49.2	37.03
ii	3601	Schemes of North Eastern Council -Special Development Projects (Revenue)	530.00	431.87	81.5	351.99	71.82
iii	4552	Schemes of North Eastern Council (Capital)	67.00	36.80	54.93	29.4	38.18
3		Total NEC Plan Schemes	700.00	546.11	78.0	343.51	49.07
4	2552	NER Livelihood Project[NERLP]	35.00	1.59	4.54	0.01	0.03
5	2552	NE States Road Project PMU	1.00	0.04	4.00	0.03	6.00
6	2552	Consultancy, Monitoring, Third Party evaluation charges under NLCPR Scheme	1.00	0.00	0.00	0	0.00
7	3601	NLCPR	799.00	646.90	81.0	528.82	66.10
8	3601	Special Package for BTC	50.00	15.09	30.2	38.6	77.20
9	3601	NE States Road Project [NESRP]	68.00	0.00	0.0	0.51	0.75
10	6885	Loans to NEDFi	60.00	60.00	100.0	60	100.00
		Total Plan Schemes (A)	1741.00	1286.47	73.9	985.65	56.65

	4552	Schemes Under SIDF	170.00	97.53	57.4	0	0.00
RE Plan 2011-12 is `1641 Cr. [NERLP (Sr. No.4) Is ` 2.65 Cr and NESRP (Sr. No.9) ` 0.35 Cr.							
		<u>Non-Plan</u>					
1	2052	M/DoNER Sectt .	7.20	7.55	104.9	6.47	108.01
2	2070	NEC Sectt.	10.38	9.51	91.6	8.38	89.72
3	6851	Loan to North Eastern Handicrafts & Handloom Corp. Ltd.	2.00	2.00	100.0	2.00	100.00
4	6851	Loan to NERAMAC.	2.00	2.00	100.0	2	100.00
		Total Non-Plan : (B)	21.58	21.06	97.6	18.85	97.52
		GRAND TOTAL : (A) + (B)	1762.58	1307.53	74.2	1004.50	57.10

Non-Plan 2011-12 is ` 23.27 Cr. [M/DoNER Sectt (Sr. No.1) Is ` 8.48 Cr and NEC Sectt (Sr. No.2) ` 10.79 Cr.

Source: E-Lekha (1/31/2012)