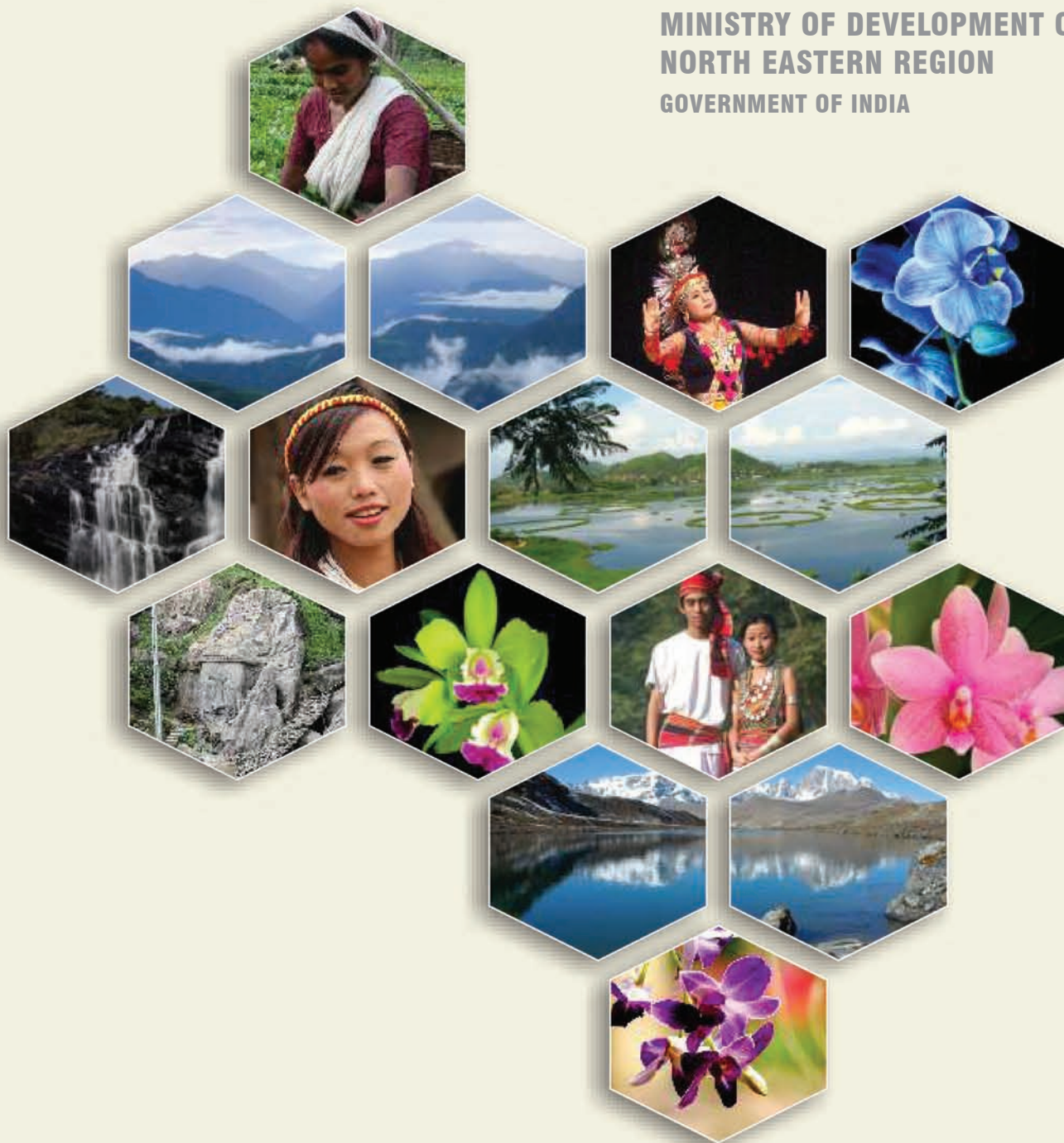




**MINISTRY OF DEVELOPMENT OF
NORTH EASTERN REGION
GOVERNMENT OF INDIA**



ANNUAL REPORT 2013-14



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1. OVERVIEW

1.1 The North Eastern Region comprising eight States of the North East viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura is a region of challenges and opportunities, offering extraordinary potential for development. The subject of development and growth of the NER is an extremely important one and has engaged the Central Government. The special requirements of the NER and the need for significant levels of investment are now well recognized. The various policy initiatives undertaken by the Central Government have been strengthened over time to fast track the economic growth of the NER.

1.2 Role and functions of Ministry of DoNER

The Department of Development of North Eastern Region was created in 2001 and subsequently elevated to the level of a full-fledged Ministry in 2004, **to synergize the process of development of the region so that it enjoys growth parity with the rest of the country.** While this Ministry is addressing the requirements of state specific infrastructure projects through its scheme of Non-Lapsable Central Pool of Resources (NLCPR) as a direct facilitator for infrastructure development, it is also monitoring the progress of implementation of projects / schemes in the





infrastructure sectors of power, irrigation, roads and communications taken up by Central Line Ministries / Departments. A number of key infrastructure projects of regional character are supported by North Eastern Council (NEC). By acting as an interface between the NE States and the Central Government, the Ministry of DoNER endeavours to provide necessary impetus to the development of the region.

1.3 To fulfil its role the Ministry of DoNER undertakes the following **functions and activities**:

- i. Matters relating to planning, execution and monitoring development schemes/ projects of the North-East Region including projects in roads, power, irrigation and communication sectors.
- ii. Non-Lapsable Central Pool of Resources (NLCPR).
- iii. Non-Lapsable Central Pool of Resources (NLCPR) Scheme (State and Central).
- iv. All matters relating to the North Eastern Council (NEC).
- v. Providing support and guidance to (a) North Eastern Development Finance Corporation (NEDFi) (b) North Eastern Regional Agricultural Marketing Corporation (NERAMAC) and (c) North Eastern Handlooms & Handicrafts Development Corporation (NEHHDC).
- vi. Building capacities and competencies in critical areas.
- vii. Showcasing strength and potential of the region.

1.4 Ministry of DoNER comprises four Wings i.e. NLCPR, NEC, Administration and Integrated Finance including Economic Advisor and its organizations. NEC is a statutory advisory body with functions to plan, finance and execute schemes of regional importance. NEHHDC and NERAMAC are CPSEs under the administrative control of Ministry of DoNER. NEDFi is a deemed government Ltd. Company. Ministry functions through its aforesaid four wings and organizations. Main Secretariat of the Ministry is headed by Secretary assisted by three Joint Secretaries, Economic Adviser, Financial Adviser and Principal-cum-Pay & Accounts Officer. There are 12 posts of Director/Dy. Secretary, one Superintending Engineer, One Senior PPS, seven Under Secretaries, one Dy. Director (OL), one Executive Engineer, four PPSs, one Asst. Director (OL), nine Section Officers, two Assistant Engineers, eight PSs, two Senior Statistical Officers and seventy four non gazetted posts apart from fourteen gazette and non-gazetted posts in the Minister's office and fifteen posts (gazetted & non gazette) in Principal-cum-Pay & Accounts Office.

1.5 Large Plan investments and focus on infrastructure development has helped growth in this region. There has been substantial improvement in the growth rate in the NE States particularly in the 11th Plan.

1.6 **However, as stated in the 12th Five year Plan document the NER needs “.....Continued emphasis on development of physical and social infrastructure for it, to become strong, confident and capable of engaging with external market”.** During the year under review, Ministry of DoNER, recognising that infrastructure development is an essential pre-requisite for realizing the Vision, to accelerate pace of socio-economic development of North



East Region, continued to address the state specific infrastructure gaps of the region through intense engaging with infrastructure Central Line Ministries; expansion and strengthening its own NLCPR Scheme and also through projects of North Eastern Council.

- 1.7 **Recent reviews by concerned line Ministries reveal that there has been progress towards completion of some of the ongoing infrastructure projects in railways, roads, airways, power and telecom sector etc. However, there is need to hasten the pace of implementation / completion of the ongoing projects. General concern in the region has been that many of the projects are under implementation for a long time.** *The issues slowing down the completion of projects relate to land acquisition; Right of Way (ROW), environment and forest clearances, pending court cases, positioning of adequate staff at the ground level / project site etc. These need to be pursued relentlessly by State Governments and Central Ministries.*

- 1.8 Provision of additional financial resources during 2013-14 have stepped up the pace of work and would help towards early completion of some of the **railway projects**. The Rangiya – Rangapara Gauge conversion has been completed and operationalized. Railways is likely to complete the following Gauge conversion and new lines during current calendar year 2014: Rangapara – North Lakhimpur Gauge conversion; Harmuti - Naharlagun (New Line) ; Dudhno – Mendipathar (New Line).

1.9 **Road Connectivity**

The critical roads identified for intervention and speedy completion during the 12th Plan

period are (i) the East - West Corridor (670 Km in Assam) by NHAI. (ii) All stretches of SARDP-NE connecting State Capitals/ District Headquarters (including NH-31 A in Sikkim, NH-39 and NH-53 in Manipur, NH – 44 in Tripura) (iii) Strategic Border roads (iv) Trans Arunachal Highway (added subsequently in SARDP - NE) (v) Important road bridges over Brahmaputra river and all other crucial bridges on major road projects (vi) roads connecting Kaladan Multi-model Transit Transport Project.

The works on most of the highways and some of the road bridges mentioned above has been slow with slippages in targets in terms of time limit and work completed. The East West Corridor (NHAI) is likely to be completed by December, 2014. The critical issues holding up construction of highways is land availability and clearance for extraction of minerals used in building of roads. Reviews regarding progress of road projects in the NER held during 2013-14 have recommended strengthening of road execution capabilities on the ground.

- 1.10 Improvement of **air connectivity** to NER specifically within the region is a priority area. Flight services to the region and within the region have to be made more regular and assured. Towards this end, the development of Guwahati, Imphal and Agartala as regional hubs has to be hastened. In this connection the construction of 3 hangers at Guwahati Airport will be completed by September 2014. The Apron extension is going on at Imphal Airport (which has been notified as an international airport on 14th November, 2013). Construction of new terminal building in Agartala has to be initiated. Pakyong a Greenfield airport near Gangtok is likely to be completed by December, 2014. There is



also need to sort out the land acquisition and other pending issues for operationalizing the non-operational airports in Arunachal Pradesh and Meghalaya.

- 1.11 The **power** sector in NER has huge untapped potential. While the aggregate technical and commercial (AT&C) losses are slowly coming down, the problem of slow evacuation of power continues (due to lack of readiness of transmission / sub-transmission lines and substations). Environment and Forest clearances, delays in of land acquisition; poor approach roads are stalling some of the hydro power projects of Arunachal Pradesh. Under the NLCPR Central Scheme of Ministry of DoNER, the Intra-State Transmission Line network for Arunachal Pradesh and Sikkim is being taken up. The first Unit of the 726 MW Palatana gas based project (Tripura) was commissioned in December, 2013. However, the Transmission Network for evacuating this power is facing problems because of delay in land acquisition by Meghalaya State Electricity Board.
- 1.12 The NER lags behind rest of the country in **telecom** connectivity. Apart from low tele-density due to hilly terrain / sparse population density there are problems of ensuring optical fibre connectivity. The utilization of USO funds has not been commensurate with requirements of telecom connectivity across NER. There is need to develop a comprehensive North East Telecom Plan which will examine and recommend use of appropriate technologies for increased tele connectivity across the NER. Such a plan should ensure level playing field to all telecom operators in the region and increase the efficiency of government funding keeping in view the ongoing USO funded schemes particularly the National Optic Fiber Network.
- All service providers need to adopt “farthest first” principle and give utmost priority to NER in completing the projects. Ensuring adequate broadband bandwidth to all parts of NER; improved connectivity through alternate telecom route (international gateway at Cox Bazar, Bangladesh); installation of towers including VSAT connectivity to provide mobile telephony to cover every village in the region especially in strategic border areas; deployment of microwave technology on a large scale by subsidizing royalty charges for microwave services and transponder bandwidth charges; and ensuring optimal use of modern low power consuming technologies for use by the towers - are some of the priority areas for NER.
- 1.13 The 891 Km **inland waterways** on National Waterways - 2 on river Brahmaputra provides safe, cheap and eco-friendly route for carriage of commodities. The IWAI's efforts are to ensure navigability of 2.0 to 2.5 meter depth. However, this is difficult as the Brahmaputra being a typical alluvial river has huge sediment load, bank erosion and multiple channels. The inland waterways on NW-2 route should be made fully functional with adequate approach roads, terminals, jetties and dredging activities.
- 1.14 Apart from infrastructure sectors, NER requires significant interventions in development of **Agriculture and Allied sectors** (including Horticulture, Animal Husbandry, poultry, piggery, fisheries), **Education and Health** sectors. There is need to improve productivity of crops (including horticulture and plantation crops). Agriculture is the main stay of the economy of the North East States. Interventions for increasing farm productivity through greater synergy between schemes of Central Ministries and those of North East



States; increased provision for irrigation and agriculture inputs, agriculture extension; better post harvest management and processing for value addition; marketing infrastructure needs to be up scaled for increasing employment and income of the people of the region.

- 1.15 While the special provision under the National Rural Health Mission has yielded many positive health outcomes across NER, the health coverage remains far from satisfactory in the region as seen from wide inequities and deficiencies in access to quality health care. The hilly terrain and sparse population density, riverine islands, frequent flooding makes access more difficult. The interventions would need greater flexibility in funding to ensure: primary healthcare coverage at sub centre and PHCs; forward linkages to NRHM for creation and upgradation of secondary and tertiary healthcare; augmenting trained health manpower at all levels through setting up medical colleges, nursing training institutes for general nurses and ANMs and institutes for training of paramedics; incentivizing medical professionals of Central and State Governments to serve in the region etc. The specific health needs of NE States such as malaria, HIV / AIDS de-addiction and mental health needs to be addressed in a focused up scaled manner.
- 1.16 While the literacy levels in the North East States are high, there is need to focus on quality of education imparted to reduce drop-out rates both at the primary and elementary stages in these States. Investment in teachers training, pedagogic process, learning outcomes and evaluation is necessary. Access to higher education in the NE States continues to be low. As against 44 colleges earmarked for the NER under the new Model Degree

Colleges Schemes that envisages setting up of a college in every district that has a gross enrolment ratio below the national average, only 18 colleges have so far been set up. A serious problem is the low levels of enrolment in science and engineering and the inadequate number of colleges offering science education. Promotion of science and engineering is necessary to strengthen the production base in the region – agricultural, environmental and manufacturing. The apex institutions set up by MHRD in the NER namely Central Universities, an IIT, an IIM, NITs etc. are not in a position to cater to the needs of the students in terms of infrastructure, hostels, and other facilities.

- 1.17 During the year 2013-14, 53 non-exempted Central Ministries/ Departments, under mandatory 10 percent earmarked GBS, allocated Rs. 25078.50 crore for the region. The annual accrual to **Non Lapsable Central Pool of Resources (NLCPR)** on 31st March, 2013 (for the previous year 2012-13) was Rs. 1968.71 crore.
- 1.18 Given complexity of task, augmenting investment to accelerate growth in the region is very crucial. Successful transformation of investments into development outcomes requires a variety of initiatives in every sector of the economy: primary, secondary and tertiary. North Eastern Council has taken initiatives in agriculture including horticulture sector through its projects of supporting training institutions in the field of biotechnology, horticulture and commercial crop cultivation. NEC has also been supporting duck breeding, breeder seed potato farms, and cold storage units in NE States. The North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC), a Public Sector Enterprise of this Ministry, is providing



support through marketing, value addition and capacity building.

- 1.19 In the **secondary** sectors of Industries and Tourism, NEC, during the year under review continued to support its institutions set up earlier such as Regional Handloom and Handicraft marketing complex at Guwahati, Emporia complex in Manipur; enhancing capacity of tea processing factory at Tebaria, West Tripura; bamboo technology park at, Burnihaat and infrastructure development of existing industrial estate at Tura. In the services / tertiary sector NEC supported projects in hotel management, hospitality, tourism, skill development and capacity building.

- 1.20 North East Development Finance Corporation (**NEDFi**), has been engaged in business of providing credit and other facilities for promotion, expansion and modernization of industrial enterprises, infrastructure projects, agro-horticulture plantation, medicinal plantation, sericulture plantation, aquaculture, poultry, dairy and animal husbandry development in North East States. It has been consistently performing well in project financing as well as in micro-financing. North Eastern Region has rich tradition of crafts. In this regard, North Eastern Handloom & Handicrafts Development Corporation (**NEHHDC**), another Public Sector Enterprise under this Ministry, is providing critical support to vast number of artisans of the Region. Established in the year 1977 with the mandate of promotion and development of Handicrafts and Handlooms sectors in the North Eastern Region, the Corporation plays a key role in the development and promotion of the Handicrafts and Handlooms sectors of the North Eastern Region by way of providing training to the artisans and weavers through conduct of awareness Seminars and

Workshops, marketing support through procurement of Handicrafts and Handlooms products directly from the artisans, weavers, self help groups and enables the artisans and weavers to sell their products directly through the North East Trade Expos, Crafts Bazaars etc.

- 1.21 Economic development and consequent fresh opportunities for education and employment has been transforming the lives of the people. However, there is a pressing need to improve quality of implementation and service delivery mechanism. Constraints to implementation, which cause time and cost over- runs are being identified and tried to be overcome through stream lining of procedures. Moreover, capacity building and skill levels of officers from North East State Governments are to be improved. The Ministry of DoNER through its scheme **Capacity Building and Technical Assistance (CB&TA)** is making efforts in this direction. The scheme has a component to train non IAS/ IPS, middle / senior level officers in State Governments / organisations to equip them in becoming effective public office functionaries.

The above scheme is primarily meant to introduce build capacities of youth of the region for employability. Development of human resources is critical to development of the region. While literacy rate in the region is high, employability of youth in the region in skill-intensive activities and within manufacturing and service sectors is not very encouraging. The structural transformation of the economy can only take place by creating and enhancing multi-dimensional capacities that are linked to human resource requirements for expanding primary, manufacturing and service sectors. While the Ministry and NEC have taken a number of



measures towards capacity building and up-gradation of skills, concerned Line Ministries implementing schemes in the North East States and Chambers of Commerce and Industry have to play a big role in complementing the initiatives.

- 1.22 The development initiatives by government are required to be sustained through private sector participation. Besides meeting the need for additional resources for development, it creates environment for providing job opportunities, better utilization of resources, enhanced credit flow in the Region and consequent development. Ministry of DoNER under its scheme **Advocacy & Publicity** is providing necessary platform for private sector to interact in the Region through Business summits as well as one-to-one interaction with specific countries thereby paving way for future investments. Ninth North East Business Summit was organized during 22-24

November, 2013 for attracting investments in NER. Also, for encouraging events having bearing on socio-economic and socio-cultural life of people in NER, this Ministry has sponsored events viz Expos, seminars, workshops, etc. organized by government as well as non-government agencies at various places.

- 1.23 Concerted efforts of Central and State Governments are helping in providing a thrust to the process of socio-economic development of the region. With properly defined targets, clear outcomes, strategies and coordinated planning for region as a whole, North Eastern Region can be revitalized to become increasingly self-sufficient. The Ministry of DoNER expects to play an important and proactive role to ensure both speedy implementation of programmes and projects for a planned development of the Region.





2 AUGUMENTING INFRASTRUCTURE

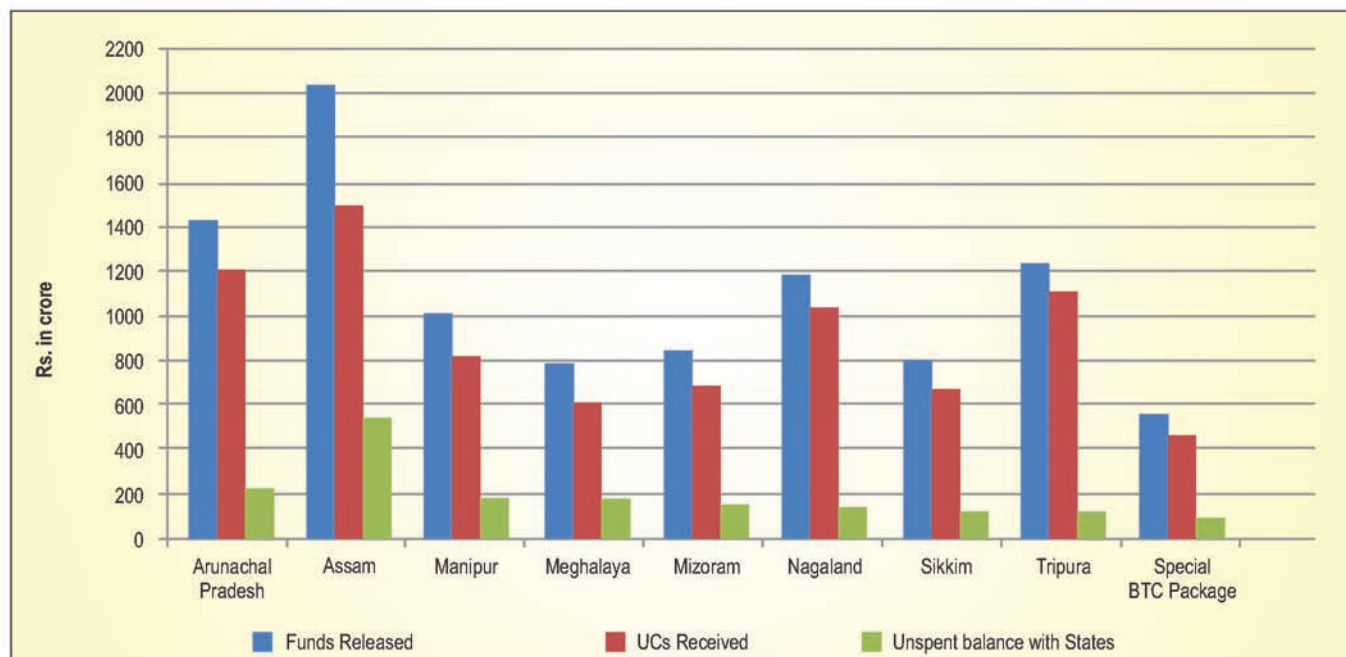
Non-Lapsable Central Pool of Resources (NLCPR) Scheme and Special BTC Package

2.1 The Union Cabinet approved constitution of Central Pool of Resources called Non-Lapsable Central Pool of Resources (NLCPR), on 15.12.1997. The Resource Pool was created in 1998 for accrual of the unspent balances out of the 10% GBS (excluding Externally Aided Projects -EAP and special package) earmarked for North Eastern Region in the budget of various Ministries/ Departments. Ministry gets annual budgetary allocation for funding infrastructure projects under NLCPR Scheme. Funding of projects

under NLCPR scheme is on 90:10 sharing between Central and States.

Upto 31.03.2014, Fifteen Hundred Twenty Nine (1529) projects of social and economic sectors have been taken up for implementation with funding from the NLCPR Scheme. Also, Sixty (60) projects have been sanctioned under Special BTC Package. Total approved cost of these projects is Rs. 14084.90 cr. Funds released, Utilisation certificates received and unspent funds with States as on 31.03.2014 is given in chart below.

Funds released, Utilisation certificates received and unspent Funds with States



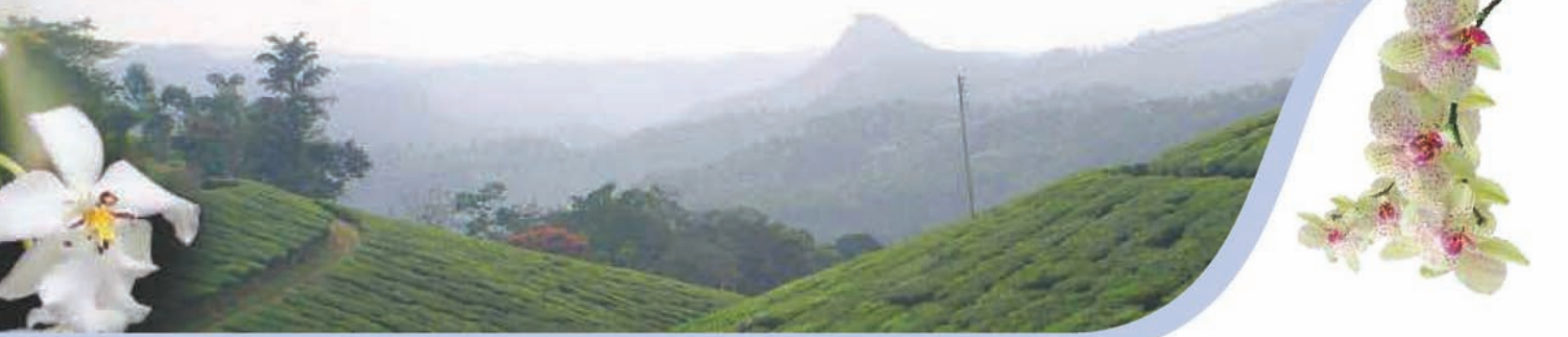
**Sector-wise Distribution of sanctioned projects and approved cost
under NLCPR Scheme and Special BTC Package (As on 31.03.2014)**

(Rs. in lakh)

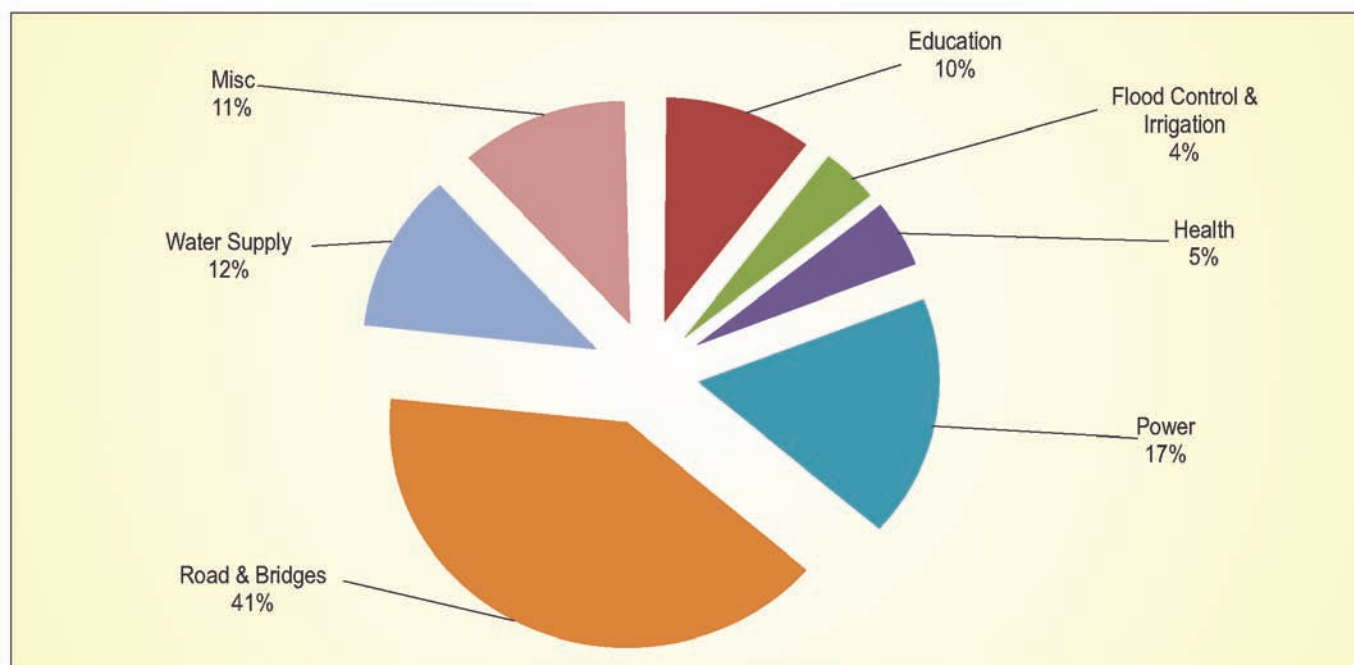
States		Education	Flood	Health Control & Irrigation	Power & Bridges	Road Supply	Water	Misc**	Total
1 Arunachal Pradesh	Number	31	16	7	18	92	22	10	196
	Cost	23529.38	6792.00	6371.01	19685.36	132986.9	22445.79	19475.88	231286.32
2 Assam	Number	17	55	11	50	278	27	50	488
	Cost	25477.54	39875.50	10726.43	25424.35	205831.10	33623.11	51690.47	392648.5
3 Manipur	Number	21	5	15	37	26	49	11	164
	Cost	9714.90	2004.89	13622.73	50799.67	23561.15	29913.52	8171.36	137788.22
4 Meghalaya	Number	24			14	40	13	7	98
	Cost	9770.67			34327.44	30686.11	20023.65	18465.78	113273.65
5 Mizoram	Number	24		7	10	24	14	56	135
	Cost	20482.61		7535.03	21071.96	18470.37	20039.93	25216.99	112816.89
6 Nagaland	Number	13	5	4	43	61	6	27	159
	Cost	8846.71	2610.30	7802.00	22347.78	92908.68	7521.43	11614.79	153651.69
7 Sikkim	Number	11	91	1	26	72	20	11	232
	Cost	8219.96	3582.66	2712.67	33694.88	31381.31	24397.55	8284.62	112273.65
8 Tripura	Number	23	1	9	28	31	6	15	113
	Cost	36683.52	478.00	17961.68	38594.12	37420.20	4641.75	16830.56	152609.83
9 Common to NER	Number	2						2	4
	Cost	1195.00						946.00	2141.00
GRAND TOTAL	Number	166	173	54	226	624	157	189	1589
	Cost	143920.30	55343.35	66731.55	245945.60	573245.80	162606.7	160696.5	1408489.75
%(Cost)		10.22	3.93	4.74	17.46	40.7	11.54	11.41	100.00

(*) includes Projects retained and Sanction under Special BTC Package

(**) Includes projects for Sports, Tourism, Market Buildings, Construction of Airport, Auditorium etc.



Sector wise share (%) of Amount of Projects Sanctioned under NLCPR Scheme and Special BTC Package (As on 31.12.2013)



2.2. A total of Rs.9934.53 crore have been released under NLCPR Scheme against NLCPR and BTC Package projects up to 31.03.2014. From 2007-08 there is a separate budget for Special BTC

Package under which Rs.303.63 crore have been released up to 31.03.2014. A state-wise break-up of approved cost of projects and year-wise funds released is given below:

State-wise funds released for projects

(Rs. in crore)

State	Approved cost	No. of projects	9 th plan#	10 th plan	11 th plan	2012-13 (as on 31.03.2013)	2013-14 (as on 31.03.2014)	Total
Arunachal Pradesh	2312.86	196	148.37	283.31	770.65	118.97	116.87	1438.17
Assam	3215.00	428	282.47	953.23	639.03	195.13	237.14	2307.00
Manipur	1377.88	164	178.78	292.85	410.41	45.28	86.77	1014.09
Meghalaya	1132.74	98	67.06	161.55	378.63	91.45	90.70	789.39
Mizoram	1128.17	135	161.73	322.86	198.04	85.86	76.67	845.16
Nagaland	1536.52	159	131.57	389.33	513.18	67.25	87.90	1189.23

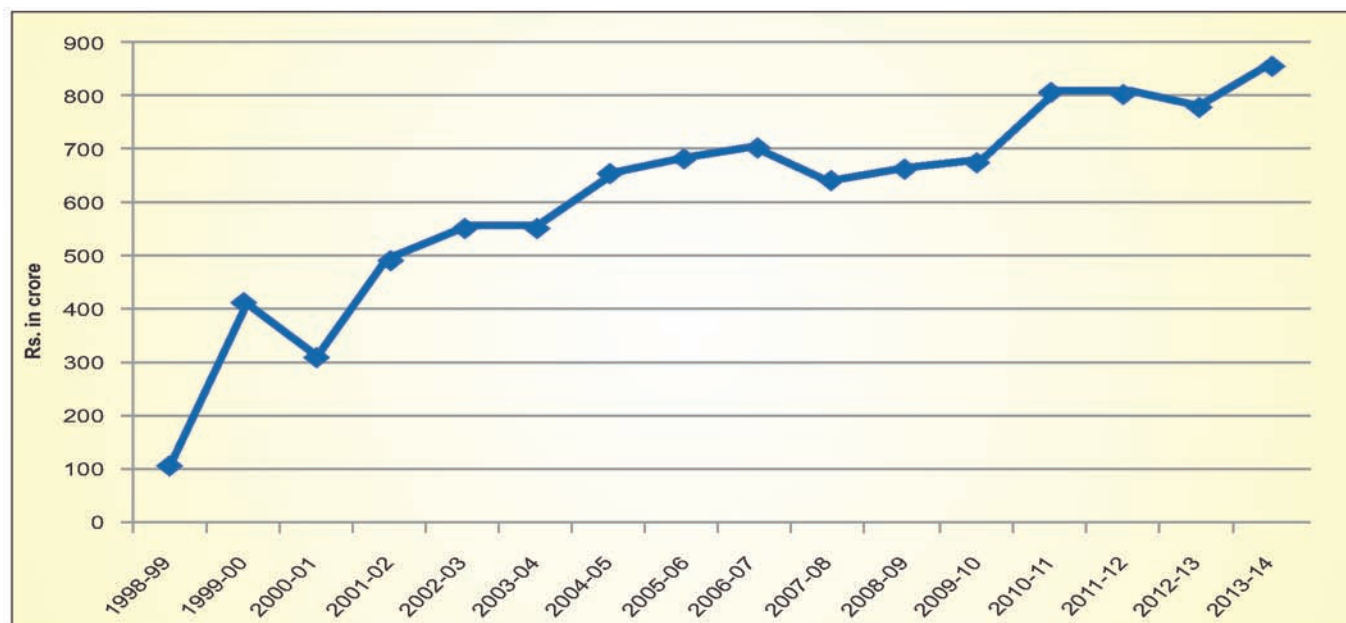


State	Approved cost	No. of projects	9 th plan#	10 th plan	11 th plan	2012-13 (as on 31.03.2013)	2013-14 (as on 31.03.2014)	Total
Sikkim	1122.74	232	114.11	269.75	241.20	92.10	76.14	793.30
Tripura	1526.10	113	214.57	446.14	418.62	78.96	77.81	1236.10
Total (States)	13352.11	1525	1298.66	3119.02	3569.76	775.00	850.00	9612.44
Common to NER	21.41	4	18.46	0	0	0.00	0	18.46
NLCPR(Total)	13373.52	1529	1317.12	3119.02	3569.76	775	850.00	9630.90
Special BTC package	711.39	60	—	—	270.18	16.41	17.04	303.63
Grand Total	14084.90	1589	1317.12	3119.02	3839.94	791.41	867.04	9934.53

* There is separate budget for BTC area projects from 2007-08. Funds released from 2004-05 to 2006-07 for BTC package are included in the releases of Assam.

Scheme started from 1998-99

Funds released under NLCPR and Special BTC Package



2.3 **Accruals to NLCPR Pool:** The accrual in NLCPR pool as on 28.01.2014 is Rs.12669.04 crore (provisional).

2.4 **Implementation and Monitoring of Projects under NLCPR Scheme:** Projects sanctioned under the scheme are implemented



by State Governments. Ministry of DoNER has been focusing on close monitoring of projects for their timely completion. Good quality of works and successful utilization of resources is necessary for desired benefits to percolate to intended beneficiaries; hence, emphasis has been laid on 'Effective Monitoring' of projects. Monitoring and Evaluation are done through review meetings with state government officers, inspections carried out by the officers of the Ministry and quarterly meetings by Chief Secretaries of North Eastern States are held.

- 2.5 Planning and Development Department of each State are nodal Department for NLCPR projects. They have responsibility of conducting field inspections of projects through senior officers of the State concerned and submission of inspection notes. For each project, State Government/ Implementing Agency has to identify a Nodal Officer, who is responsible for timely implementation of that project and submission of Progress Reports, Inspection Reports Photographs of work achieved etc of projects.
- 2.6 Visit by senior officers of Ministry of DoNER is also an effective tool for monitoring and verifying physical and financial progress of projects and identifying problem areas of implementation.
- 2.7 To further strengthen the monitoring of implementation of projects under the Scheme, Ministry empanelled retired senior engineers of Central Government as Independent Quality Monitoring agency who are being deputed for technical and physical inspection of projects.
- 2.8 Also, to speed up Sanction of projects Ministry appointed M/s WAPCOS Ltd. for techno

economic vetting of DPRs costing up to Rs. 50.00 crore.

Project support during 01.01.2013 to 31.03.2014:

- 2.9 During 01.01.2013 to 31.03.2014, Rs.1019.50 crore has been released under NLCPR which includes RE 2013-14 of Rs. 850.00 crore. Also, Rs. 22.29 crore has been released under Special BTC Packages.
- 2.10 On the recommendations of NLCPR Committee, 144 projects with total estimated cost of Rs.2145.39 crore have been retained for techno - economic examination during 01.01.2013-31.03.2014. Also, 137 projects have been sanctioned at a total cost of Rs.1853.39 crore during this period. Projects sanctioned during 01.01.2013 to 31.03.2014 do not necessarily relate to projects retained during the period. Time gap between retention and sanction of a project has been considerably reduced. Sector-wise distribution of projects retained / sanctioned and funds released during 01.01.2013 to 31.03.2014 is indicated below:-

(Rs. in crore)

Sectors	No. of Projects retained	No. of Projects sanctioned	Cost of sanctioned projects	Amount released
Education	5	14	94.82	110.77
Health	5	6	94.45	35.83
Irrigation & Flood Control	11	4	52.35	35.93
Power	8	13	221.06	144.52
Roads & Bridges	70	70	955.43	433.63
Water Supply & Sewerage	5	8	117.28	100.24
Misc. (Sports, Tourism, Market Bldgs, etc)	40	22	318.00	158.58
TOTAL	144	137	1853.39	1019.50



- 2.11 In order to improve connectivity in the North Eastern Region, highest number of projects have been retained and sanctioned in Roads & Bridges Sector.

Special BTC Package:

- 2.12 As per Memorandum of Settlement (MoS) signed between Government of India, Government of Assam and Bodo Liberation Tigers (BLT) on 10.02.2003, Government of India had agreed to provide financial assistance of Rs. 100 crore per annum for 5 years (Rs. 500 crore) for projects to develop Socio- Economic infrastructure in Bodo Territorial Council (BTC) areas over and above normal Plan assistance to Assam. Accordingly, 42 projects at approved cost of Rs. 476.27 crore have been sanctioned and against it Rs. 457.10 crore have been released by the Ministry. Government of Assam have submitted Utilization Certificates for Rs. 414.84 crore. Total 35 Projects at approved cost of Rs. 390.32 crore have been completed.
- 2.13 From Additional BTC Package of Rs. 250 crore announced by Hon'ble Prime Minister in August 2008, this Ministry have retained 22 projects at estimated cost of Rs. 275.62 crore out of which 18 projects at approved cost of Rs. 235.12 crore have been sanctioned and an amount of Rs. 97.48 crore is released.

Package for Karbi Anglong:

- 2.14 Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and United People's Democratic Solidarity (UPDS) on 25.11.2011. According to which Government of India agreed to provide Special Economic Package of Rs. 350 crore (Rs. 70 crore per annum), over and above Plan funds over next five years to Karbi

Anglong Autonomous Territorial Council (KAATC) through Government of Assam to undertake special projects that will be proposed by the Council. Guidelines for release of fund under this package has been formulated and separate Budget Head is created for the purpose.

Special Economic Package for Dima Hasao Autonomous Territorial Council (DHATC):

- 2.15 Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and Dima Hasao Daogah (DHD) on 08.10.2012, according to which Government of India agreed to provide a Special Economic Package of Rs. 200 crore (Rs. 40 crore per annum) over and above Plan fund over next five years to DHATC through Government of Assam to undertake special projects that will be proposed by the Council. Modalities for release of funds under said Package is being worked out.
- 2.16 State-wise and project-wise details of funds released under NLCPR Scheme during 01.01.2013 to 31.03.2014 are given at **ANNEX –I** and State-wise details of projects sanctioned under NLCPR Scheme during 2013-14 are given at **ANNEX - II**.
- 2.17 **NLCPR Central Scheme**

The scheme, NLCPR-Central was formulated with the objective of enhancing effective and optimal utilisation of funds in the NLCPR Pool towards development of the North Eastern States. It is a Central sector plan scheme under which projects of Union Ministries/ Departments pertaining to subjects listed in the Union and Concurrent Lists are being funded.



The scheme became operational from 2012-13. At present part funding of a project of Ministry of Power, namely, Tuirial Hydro Electric Power (60MW) implemented by North Eastern Electricity Power Corporation Ltd (NEEPCO) is the only project under the scheme. In 2012-13 an amount of Rs.35.97 crore was released and utilised for this project and in 2013-14 another Rs.61.97 crore was released for the project under NLCPR-Central scheme.

Projects in pipeline include part funding of Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA), re-designated as Rajiv Gandhi Khel Abhiyan (RGKA) of Ministry of Youth Affairs & Sports and Comprehensive Scheme for Strengthening of Power Transmission & Distribution System in Arunachal Pradesh and Sikkim of Ministry of Power.

2.18 Physical and Social Infrastructure Development through North Eastern Council: - The North Eastern Council (NEC) was set up in 1972 following the enactment of the North Eastern Council Act, 1971. It came into being as an advisory body for accelerating development of the region.

2.18.1 Transport & Communication Sector

Out of 56 road projects identified for consideration for sanction during 11th Plan, 25 projects have already been approved by the Planning Commission. Out of these 25 projects, 20 projects have been sanctioned. The total length of these roads is 1293.52 Kms and the cost estimated is Rs.1946.25 crore. The NEC has set up a Working Group, identified and finalised the 12th Five Year Plan



The 62 Plenary of the North Eastern Council in progress



road projects of NEC in line with the goals enunciated in the NER vision 2020. At the end of the 11th Five Year Plan an expenditure of Rs. 1945.26 crore was incurred to meet the goal and objectives of Transport and Communication in the North Eastern Region under the NEC Plan. During the second year (2013-14) of the 12th Five year Plan, the budget allocation was Rs.394.05 crore for the year 2014-15 while the proposed outlay is Rs. 347.32 crore. The allocation and expenditure during 2013-14 under NEC Plan and proposed outlay for Transport and Communication Sector is at **Annexure - III**

2.18.2 Power Sector

2.18.2.1 Background since inception:

(a) Generation-

NEC has so far taken up **7 hydro/ thermal projects** with a total installed capacity of **694.50 MW**. All the projects were completed and commissioned. Out of the total project cost of Rs.2733.59 crore, NEC has invested Rs.1773.97 crore to the State Govts./ Implementing Agencies.

(b) System Improvement Scheme-

Since inception, a number of system improvement projects like transmission, sub-transmission and distribution and upgrading of the sub-stations had been taken up under NEC funding. **51 projects** which include **5 new projects** taken up during 2013-14 are in various stages of progress and **61 such projects** have been completed by the different State Government implementing agencies, out of which **26** have already been completed during the 11th Five Year Plan, **9 such projects** during the **2012-13** and **6 (six)**

projects during **2013-14** (During 12th Five Year Plan upto 2013-14). The total investment for the completed projects is **Rs.615.39 crore**. Out of the total length of transmission lines of **11075.295 Ckm** in NER, the NEC has contributed as much as **2202.78 Ckm** and **1494.80 MVA Capacity**.

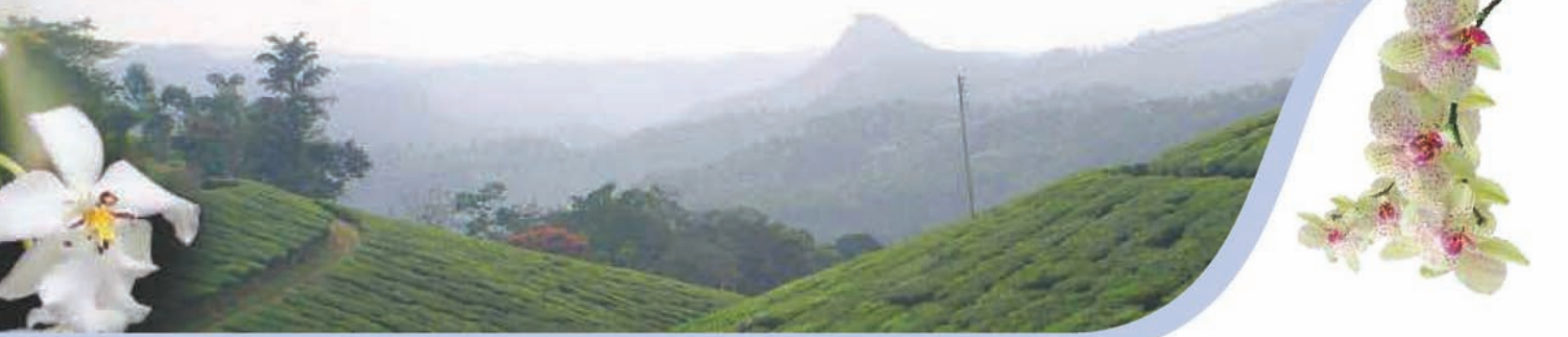
(c) Small/ Mini Hydel Projects-

The NEC has also taken initiative for supporting proposals for providing Gap funding to Renewable Resources of Energy schemes which include Micro/ mini hydel projects, solar hybrid and wind energy projects, etc. Under this scheme, 12 such projects have been taken up by NEC, out of which 3 have successfully been completed by the State Government. At present, there are **9 ongoing projects** which are under various stages of implementation in (six) North Eastern States.

2.18.2.2 During 2013-14

(a) Major achievement-

- There are **60 (sixty)** power projects (SIS-51 and RRE-9) in various stages of implementation by the NE State Governments.
- An amount of **Rs. 73.65 crore** has been made available to the NE States for implementation of power projects during **2013-14**.
- 6 (six) projects have been completed & commissioned (Enclosed as **Annexure IV**). The projects are functioning and the objectives of the projects are fulfilled as per requirement.
- 5 new projects taken up for catering benefit to NE States during 2013-14 (Enclosed as **Annexure V**).
- The Sectoral Review meeting with the NE



State Governments has been carried out during June 2013 to review the progress of the on-going projects and other related issues like audit certificate, UC of both NEC's share as well as State share, etc to have a better understanding regarding the status of the projects and the requirement of funds.

2.18.2.3 Initiative taken during 2013-14:

4 (four) important projects from the 12th Five Year Plan proposals of the State Government have been identified for sanction through SFC. Out of which, one project has already been forwarded to line Ministries for views/ comments. The status of the case is given as **Annexure VI**.

2.18.3 Social And Infrastructure Development Fund (SIDF):

Union Finance Minister in his budget speech for 2008-09 had announced a Social & Infrastructure Development Fund (SIDF) of 500 Cr for meeting the urgent needs of North Eastern Region, especially Arunachal Pradesh and the Border Areas to address problems that cannot be tackled in usual course through normal schemes. Under this Scheme, 26 projects at a cost of 502.35 Cr. have been sanctioned for the North Eastern States. During 1st January, 2013 to 31st March, 2014, an amount of 73.77 Cr. was released for implementation of the following infrastructure development projects:-

- i) Construction of Road from Pongchau Circle HQ to Longwa Village (16.02 kms.).

- ii) Drainage Protective works and pre-mix carpeting along Reshi-Magalbaria-Rinchenpong Road (24 Kms.).
- iii) Construction of Road from Lowe Syari Senior Sec. School to Middle Syari Sr. Sec. School (2.00 kms.).
- iv) Development of Margherita – Deomali Raod in Tinsukia District in Assam.
- v) Improvement of Road from Tingrai Chariali to Madhavpur Tiniali and Joypur Tiniali to Hukanjuri Gate in Dibrugarh.
- vi) Improvement of Kapurpur aPakribari Garobasti Road in Udalguri, in BTC area.
- vii) Modernization and Upgradation of Indira Gandhi Memorial (IGM) Hospital at Agartala.
- viii) Construction of RCC Foot Bridges in 12 locations in Indo-Bangladesh Border in Meghalaya.
- ix) Construction of Suspension Bridges (20 Nos.) on Indo-Bangladesh Border in Meghalaya.
- x) Infrastructure development projects for Autonomous district Councils of Sadar Hills, Kangpokpi; Senapati and Ukhrul in Manipur.
- xi) Construction of Road from Dhansiri to Missibailum (Kherbari-Monglimukh Section) in Karbi Anglong District (9 kms.).
- xii) Improvement of Amsoi-Baithalangso Road from 15th km to 44.60 km. in Karbi Anglong District.
- xiii) Improvement of NH-36 at Phuloni Bazar to Lamba Teron Gaon Road in Karbi Anglong District.







3 PRIMARY SECTOR

3.1 North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC) was set up to support farmers/producers of North Eastern Region of the country in getting remunerative prices for their produce and thereby bridge the gap between farmers and market. The Corporation endeavours to also enhance agricultural procurement, processing and marketing infrastructure in the North Eastern Region.

NERAMAC, a CPSE is under the administrative control of Ministry of DoNER. The Ministry has so far provided Rs. 14 crore working capital loan from 2006-07 @ Rs. 2 crore every year.

3.2 To fulfil its prime objectives, NERAMAC is offering helping hand in sourcing and

procuring cash crops of producers by intervening in market and provide them remunerative prices. It also helps processing units by providing raw materials and arranging packaging materials. NERAMAC has a few retail outlets within North East region which directly sell various processed and value added products produced locally in the region.

3.3 Main objectives of NERAMAC are:

- To procure marketable surplus of fruits and vegetables from growers of North Eastern Regional Agricultural Marketing Corporation India.
- To make necessary arrangement for its processing and marketing.



North Eastern Regional Agricultural Marketing Corporation Limited (NERAMAC), contact programme



- To support farmers and producers through input supplies for better productivity under the aegis of Central Sector Schemes.
- To enhance entrepreneurship skills in food preservation, processing and marketing by organizing capacity building programmes.

3.4 Over the years, NERAMAC has also been actively involved in marketing of cashew nut, maize, sesame and other oil seeds, spices like black pepper etc., and minor forest products like broom, hill grass etc. Corporation has also taken up sourcing and marketing of agro-horticultural inputs like fertilizers, pesticides, seeds, agricultural tools and equipment, keeping in view of overall agro-horticultural development.

3.5 Since inception NERAMAC is actively engaged in imparting knowledge to local entrepreneurs by way of organizing various Capacity Building Programs for skill development in all eight states of North Eastern Region with technical backup of reputed Institutes and Universities in the trade. In order to maintain momentum of activities of food processing, NERAMAC has taken various initiatives through Ministry of DoNER & Ministry of Food Processing Industries and also through North Eastern Council in conducting awareness programs like post harvest management, food processing, investors meets which are product specific such as pineapple & ginger etc. and direct marketing of fruits & vegetables, managing food business enterprises for better market access etc. in the North Eastern Region.

3.6 **NERAMAC has taken the initiative to administer the National Mission on Food**

Processing (NMFP) launched by Ministry of Food Processing Industries, GoI. The MOFPI has appointed NERAMAC as a project monitoring agency for the NMFP for the all the eight States of the North East.

3.7 Share Capital

Authorized Share Capital and Paid up Capital of the company as on 31/3/2013 remains same as in previous year and stood at Rs. 10.00 crore and Rs. 7.62 crore respectively.

3.8 Production, Procurement And Marketing Activites Of Neramac During 2013-14

3.8.1 The Cashew Processing Plant at Mankachar district Dhubri, Assam processes of raw cashew and extracts oil from cashew nut shells. The plant is now ready for commercial production. The total investment on civil construction and machinery is worth Rs. 2.50 crore. The plant will process raw cashew nut to be procured directly from the farmers in Dhubri district and bordering areas of Meghalaya.

3.8.2 **Opening of kiosks in Guwahati city:** As a mandate of NERAMAC to process and market Horticultural food products like Jam, Jelly, Squash of Kiwi, Passion Fruit, Oranges, Pineapple, Bamboo Shoots etc., two fabricated, portable kiosks have been opened in Guwahati city and at Guwahati Airport. These kiosks enable general public to buy processed food products of NERAMAC brand at reasonable rates.

3.8.3 **Procurement of horticultural produce:** NERAMAC is procuring horticultural produce directly from the farmers. Procurement of large cardamom from Heegaon from West Sikkim district, fresh ginger from Tinsukia district and



Black cardamom

broom grass from Karbi Anglong has been started by NERAMAC, so as to help farmers to get remunerative prices for their produce.

3.8.4 E-Auction of horticulture produce: NERAMAC Ltd. with the financial and technical assistance from M/s CDAC, Kolkata, is going to initiate E-Auction of Large Cardamom from this year. Slowly all crops will be covered under E-Auction method.

3.9 The North Eastern Council has been supporting agriculture & allied sector through the following ongoing projects:

During 2013-14, the following ongoing projects have been supported by NEC:

- Regional Training Centre for Commercial Cash Crop Cultivation at Umsning, Meghalaya;
- Biotechnology Training & Development Centre at Ziro, Arunachal Pradesh;

- Integrated Horticulture Training Centre at Chite, Aizwal, Mizoram
- Infrastructure Development for strengthening of veterinary Institution at Boomtar, Namchi, Sikkim.
 - Support to Pig Breeding Farms in Nagaland and Duck Breeding Farms in Assam.
 - Regional Breeder Seed Potato Farm in Manipur.
 - Establishment / support to cold storage units

3.10 Community based sustainable livelihood projects have been supported by the NEC since 1999, when the first North Eastern Region Community Resource Management Project (**NERCORMP**) Phase I was launched. This was in operation from 1999-2008 in two districts each of Assam, Manipur and Meghalaya. The success of this project resulted in NERCORMP Phase II (2010- 2016) under implementation in neighbouring villages of NERCORMP I project districts covering 21212 households in 466 villages. NERCORMP III was launched in January, 2014 and will be in operation till 2019 in districts of Arunachal Pradesh and Manipur. The projects will cover 58,850 households in 1177 villages. Communities are facilitated to plan, implement and monitor the various development / livelihood activities. The self help groups and natural resource management groups formed under the projects are provided training and transferred funds through banks.





4 SECONDARY & TERTIARY SECTOR

4.1 North Eastern Development Finance Corporation Ltd. (NEDFi).

The North Eastern Development Finance Corporation Ltd (NEDFi) was registered and incorporated as a public limited company under the Companies Act, 1956 on 9th August, 1995 with an authorized capital of Rs. 500 crores and paid up capital of Rs. 100 crores. It was notified as a public financial institution in July, 1996 under Section 4-A of the Companies Act 1956. NEDFi is also categorized as Non Banking Financial Company (NBFC) – Loan Company and was registered with Reserve Bank of India in 2002. The shareholders of the Corporation are IDBI, SBI, LIC, SIDBI, ICICI, IFCI, SUUTI, GIC and its subsidiaries. The management of NEDFi has been entrusted upon the Board of Directors comprising representatives from shareholder institutions, Ministry of DoNER, State Governments and eminent persons from the NE Region and outside having wide experience in industry, economics, finance and management.

The Mission statement of NEDFi is “to be a dynamic and responsive organization catalyzing economic development of the North Eastern Region of India by identifying and financing, commercially viable industries, providing value added advisory & consultancy services, promoting entrepreneurship through effective mentoring, skill development and capacity building of the micro, small and medium enterprises and generating sustainable livelihoods through Micro Finance and CSR activities”

4.2 Activities of NEDFi:

- NEDFi provides financial assistance micro, small, medium and large enterprises for setting up industrial, infrastructure projects in the North Eastern Region of India and also Microfinance through MFI/NGOs.
- Besides financing, the Corporation offers Consultancy & Advisory services to the state Governments, private sectors and other agencies.
- It conducts sector or state specific studies under its Techno-Economic Development Fund (TEDF).
- NEDFi is the designated nodal agency for disbursement of Govt. of India incentives to the industries in the North-East India under North–East Industrial and Investment Promotion Policy 2007 (NEIIPP 2007).
- Since its inception in 1995 the organization has been taking up various development activities for promotion of entrepreneurship in the North East Region through its schemes such as NEEDS.
- The promotional activities include NEDFi Haat, NEDFi Convention Center, NEDFi Pavilion etc. Special emphasis has been given in the field of Handloom and handicraft sector which reflect the rich cultural heritage of North East. NEDFi Haat set-up in. 2002 is a permanent exhibition center providing platform for market linkages to the artisans and weavers.



Projects developed by the beneficiaries of NEDFi's loan assistance





Low cost machinery established under NEDFi's loan assistance

- It also provides support to capacity building programmes organized for skill upgradation of the weavers and artisans working in the handloom, cane and bamboo sectors.
- Since 2007-08, NEDFi has been making efforts to identify alternate low cost raw materials, where the existing skill of craft persons can be used for making products for the contemporary market. The irregular supply of cane and the high cost of procurement of bamboo was a cause of concern for artisans in the NER. This led to identification of crafts based on water hyacinth because of its abundant availability in the region and potential for value addition.

4.3 Initiatives of NEDFi for encouraging entrepreneurship among weaker sections of society in NER

NEDFi has formulated and is implementing various first generations entrepreneur friendly schemes under which loan assistance upto 75% of the project cost and concessional interest rate of 8% under following schemes are provided:

- North East Entrepreneurs Development Scheme (NEEDS)

- Women Enterprise Development Scheme (WEDS)
- Scheme for Northeast Handloom and Handicrafts (SNEHH)
- Jute Enterprise Development Scheme (JEDs)
- Initiative for Development of Entrepreneurs in Agriculture (IDEA)
- NEDFi Opportunity Scheme for Small Enterprises (NOSSE)
- MICRO FINANCE

4.4 Micro Finance

The Micro Finance Scheme, an effective instrument for financial inclusion, was launched to meet the needs of smaller entrepreneurs in the remote areas of the Region. During the financial year, loans sanctioned under the scheme aggregated Rs.85.48 crore and disbursement 84.68 crore, comparing previous year's sanction & disbursement of 67.72 crore and 71.92 crore respectively.

4.5 Developmental Activities:

TEDF Study

NEDFi conducts various techno economic feasibility studies for the North Eastern Region. Over the years NEDFi has undertaken 81 studies out of which 65 studies are already completed.

Nodal Agency Role

The Corporation is a nodal agency for disbursement of Central Subsidies under NEIP



Ribbon cutting ceremony of an event by NEHHDC

1997 & NEIIPP 2007, which is administered by the Deptt of Industrial Policy & Promotion, Ministry of Commerce, Govt of India. As on March 31, 2014 an aggregate amount of 3093.81 crore was disbursed in various subsidies.

NER Databank

The North Eastern Region of India is known for its vast natural resources and is a cauldron of different people and cultures. Information about this Region, though available from various resources, is scattered. To mitigate the disadvantage, NEDFi is maintaining a web based portal called “NER Databank” with a view to provide information about North East India at a single source. Data on various sectors are being updated regularly.

4.6 Activities of NEDFi during FY 2013-14

During the year under review NEDFi continued its activities of facilitating setting up of new industries & service sector projects in the North Eastern states. During the FY 2013-14, an aggregate amount of 457.50 crore was sanctioned, compared to previous

year's sanction of 453.49 crore. Similarly, 364.66 crore was disbursed during the period, compared to the previous year's disbursement of 348.74 crore. Cumulative sanctions and disbursements as on March 31, 2014 was 3330 crore and 2325 crore respectively to total 3582 projects.

Some of the important projects in the North East supported by NEDFi during the year under its schemes are at Annexure at the end of the present Chapter.

4.7 North Eastern Handicrafts And Handlooms Development Corporation Ltd: Guwahati

North Eastern Handicrafts and Handlooms Development Corporation plays a key role in development and promotion of Handicrafts and Handlooms sectors of North East by way of providing training to artisans and weavers through conduct of awareness Seminars and Workshops, Design and Technical Development Workshops and Integrated Design and Technical Development Projects. The Corporation also provides marketing support through procurement of Handicrafts and



Traditional lighting of lamp during the inauguration of an event by NEHHDC



An exhibition by NEHHDC

Handlooms directly from artisans, weavers, Self Help Groups at clusters and selling the same through its Purbashree Emporium located in Bangalore, Kolkata, Delhi, Guwahati and Shillong and also through its Sale Promotion Office at Chennai and through various exhibitions in the country. The Corporation also enables artisans and weavers to sell their products directly through North East Trade Expos, North East Crafts Fairs and the exhibitions held in various parts of the Country. For development of infrastructure in Handicrafts and Handlooms sector in North Eastern Region, Corporation has a Common Facility Centre for processing of Bamboo, a Raw Material Bank for Cane and Cane accessories, a Handicraft Museum and Handicrafts Design Bank. Corporation has also set up a Handloom Production Unit to strengthen the Common Facility Centre and also to provide training facility to tribal women weavers.

During 2013-14, the Corporation achieved a gross turnover of 1200.00 Lac (Prov) till 31st March, 2014.



Media being briefed during an exhibition of NEHHDC

The Corporation conducted 23 exhibitions and 22 Crafts Bazaars in various Cities and Towns of the Country and organized 7 North East Trade Expos in Bangalore, Ahmedabad, Vadodra, Goa, Indore, Chandigarh and Shimla providing direct selling benefits to 2650 artisans and weavers from the North Eastern Region.

- The Corporation organized five seminars /workshops at Dimapur, Nagaland, Namsai, Arunachal Pradesh, Shillong, Meghalaya Guwahati and Tezpur in Assam for awareness generation amongst artisans, weavers and other associated persons.
- The Corporation organized 10 Design and Technical Development Workshops and 4 Integrated Design Projects at various crafts clusters for training and design improvement of the artisans.
- The Corporation also participated in National Handlooms Expo at Guwahati.

**Some of the important projects in the North East
supported by NEDFi during under its schemes**

S. No	State	Project Name	Location	Scheme
1. Arunachal Pradesh	(i)	Satyam Ispat (North East) Ltd.	Bandardewa	Term Loan
	(ii)	Hotel Namsey	Itanagar	Term Loan
	(iii)	Singhik Hotel & Resorts	Daporijo in Upper Subansiri	Term Loan
	(iv)	Aries Corps	Itanagar	NEEDS
	(v)	D K Commercial Complex	Itanagar	NEEDS
	(vi)	Anga Sisters Enterprise	Itanagar	WEDS
2. Assam	(i)	JJayanti Tea Pvt. Ltd	Dergaon	Term Loan
	(ii)	K. D. Cements	Bhomraguri	Term Loan
	(iii)	North-East Technical Education Society (NETES)	Guwahati	Term Loan
	(iv)	Parsuram Fly Ash Bricks	Tinsukia	Term Loan
	(v)	SRD Bakers	Saloipara, Mangoldoi, Darrang	NOSSE
	(vi)	Arham Packaging Solutions	Sonitpur	NOSSE
	(vii)	D.B. Rubber Processing Unit	Goalpara	NEEDS
	(viii)	Bhumika Entertainments	Guwahati	WEDS
	(ix)	Assam Guest House	Guwahati	NEEDS
3. Manipur	(i)	R & K Packaging Industries	Imphal	NEEDS
	(ii)	R.M. Boarding cum Tutorial Home & Charitable Trust	Imphal	NEEDS
4. Meghalaya	(i)	ERD Foundation	Baridua	Term Loan
	(ii)	Captain William Euro School, Garo Hills	Tura, Garo Hills	NOSSE
	(iii)	Queen's Departmental Store, Shillong	Shillong	WEDS
	(iv)	Azzets	Laitumkhrach	WEDS
	(v)	Oma Store	Mawlai	WEDS



S. No	State	Project Name	Location	Scheme
5. Mizoram	(i)	Mount Olive English School	Lunglei	WEDS
	(ii)	S R Kitchen	Lunglei	WEDS
	(iii)	Bethany Stone Works	Phunchawng	NOSSE
	(iv)	Medplus Diagnostic Centre	Lunglei	NEEDS
6. Nagaland	(i)	Yehovi Complex	Dimapur	Term Loan
	(ii)	SOLVSE	Dimapur	WEDS
	(iii)	Tom yum Goong	Dimapur	NEEDS
	(iv)	Bendang Handicraft	Mokokchung	WEDS
	(v)	Bright Hope Farm	Dimapur	NEEDS
7. Sikkim	(i)	Mayallyang Homestay	North Sikkim	NEEDS
	(ii)	Hotel Tarayana	East Sikkim	NOSSE
	(iii)	Munlom Nature Resort	North Sikkim	NEEDS
	(iv)	Armando Tours and Travels	North Sikkim	NEEDS
	(v)	Hotel Pradhan	South Sikkim	Term Loan
	(vi)	Student Tailoring	South Sikkim	Term Loan
8. Tripura	(i)	Rainbow Quality Ice Factory	North Tripura	NEEDS
	(ii)	Loknath Servicing Centre	North Tripura	NEEDS
	(iii)	Maa Studio & Xerox, Dewanpasha	North Tripura	NEEDS
	(iv)	Chameli Enterprise	North Tripura	WEDS
	(v)	Purnima Beauty Care	North Tripura	WEDS
	(vi)	New Sree Krishna Fertilizer	Udaipur Town, Gomati	WEDS
	(vii)	Craft Imperial	Udaipur Town, Gomati	SNEHH
	(viii)	Jainab	Sepahijala	NEEDS





5 BUILDING CAPACITIES & COMPETENCEIS

- 5.1 Strengthening of human resources, particularly youth has been recognized as an important area for development of North East Region. Youth resource has been under utilized. Due to near absence of social infrastructure in the region there are limited avenues to tap the youth resource to its fullest potential. The existing trend of North East youth is to migrate to mainland India, in search of higher education and better job opportunities. Recognizing the gap, **a Plan Scheme “Capacity Building and Technical Assistance (CB&TA)” is being implemented by Ministry of DoNER to build capacities of youth for employability.**
- 5.2 The scheme Capacity Building and Technical Assistance (CB&TA) envisages introducing skills for industries which are viable for NE youth. Some of the skill sectors / vocational courses viable for the NE youth are:
- Hospitality - (Cuisines, Food & Beverage, Pastry & Baking)
 - Tourism – Tour operators, hotels, home stay, taxis to places of attraction etc.
 - Nursing, Para medics, Technician / Veterinary etc.
 - Wellness and beauty
 - Fashion designing and garments, handloom weaving.
 - Essential technicians –Electrician, Plumbing, repair of ACs, Fridge, Masonry, Mobile repair, Carpentry, road laying etc.
 - Automobile – Driving, fitter, turner, mechanics, welding.
 - Soft skills for employability in any sector
 - Retail merchandising
 - Aviation – Cabin Crew, Air Hostess, ground crew etc.
 - Training of trainers in each skill set so that their resources are used to create more human resources.
- 5.3 The scheme focuses on youth who had passed 10th standard from rural and backward areas to skill them for employability in various sectors. The unemployed youth are trained in various Government training institutes across the country for employment and improvement of livelihood. Placement in various industries promotes integration of the country and also deviate youth from indulging in anti-social activities. CB&TA Scheme also has a component to train non-IAS/IPS middle/senior level officers in State Governments/organizations to equip them become effective public office functionaries.
- 5.4 During the year 2013-14, efforts were made to streamline scheme of CB&TA. The institutions/agencies selected for imparting training were made accountable for ensuring at least 75% placement of trainees. As part of the monitoring mechanism, the employed youth are tracked after placement for at least three months before the last installment of 10% of the sanction is released.



- 5.5 During the FY 2013-14, Rs.20 crores was allocated which has been reduced to Rs.18 crores at RE stage. The allocated budget was fully utilized except for Rs.75 lakhs (approx.) which has to be surrendered due to delay in clearance from other divisions.
- 5.6 During this period, 2700 approx. unemployed youth have availed the various trainings in several sectors. Training Agencies which were engaged for imparting trainings are as follows:
- (i) MSME Tool Rooms under M/o MSME
 - (ii) Ashok Institute of Hospitality & Tourism Management, ITDC under M/o Tourism
 - (iii) CIPET (Central Institutes of Plastics Engineering Technology) under M/o Chemical and Fertilizers
 - (iv) National Institute of Fashion Technology (NIFT) under M/o Textiles
 - (v) Institute of Entrepreneurship Development, Lucknow, under Government of Uttar Pradesh
 - (vi) JBM Auto Ltd. New Delhi has been engaged for two programs in Welding Techniques and Fitting Sheet Metal Works



6 SHOWCASING THE NORTH EAST



Inauguration of North East Business Summit

6.1 Scheme of Advocacy & Publicity: In order to showcase the inherent economic, social and cultural strengths of the North Eastern Region (NER) and to publicize various schemes of the Central Government for the Development of NER, the Ministry of DoNER provides financial assistance in the form of Grants-in-aid (GIA) to various central/state/autonomous organisations/public enterprises/public trusts / NGOs etc for organising / undertaking various activities/events which include:

- Seminars, Workshops, Exhibitions,
- North East Business Summits, Trade Expos,
- Buyer-Seller Meets in diverse areas such as trade & investment, tourism, handlooms & handicrafts, agriculture etc.
- Evaluations/impact studies/assessments

- Media campaign
- Any other activity considered appropriate.

6.2 Proposals received from eligible organisations are considered as per the guidelines of the scheme by the Screening Committee chaired by Joint Secretary in charge of the Scheme



Key note address being delivered by Joint Secretary, Ministry of DoNER, Government of India



A conclave during North East Business Summit in Dibrugarh

with members drawn from other Ministries (MHA, Ministry of Tribal Affairs and DAVP) and Integrated Finance Division (IFD) of the Ministry. Recommendations made by the Committee are approved by the competent authority (Secretary, DoNER) and financial assistance as approved is released to concerned organisations with concurrence of IFD. Progress reports in respect of the events are obtained from the GIA beneficiaries and is monitored through outcome reports, statements of expenditure, utilisation certificates, photographs / video graphs etc.

- 6.3. During 2013-14, GIA to NGOs and Government agencies was Rs. 3.30 crore for organising trade expos, seminars, workshops etc. which are meant for promotional activities involving dissemination

of knowledge and information about various social, cultural and educational matters of the North Eastern Region, organising business summits for business investment and other activities for investment for skill development in the region through workshop etc. Also, for drawing a concerted attention of the people from other parts of India on NER and evoking a keen interest about the affairs of the region, a media campaign through digital cinemas across the country was launched during the first week of January, 2014 for a period of four weeks at a stretch. The campaign involved an expenditure of 1.45 crore.

Seminars / Workshops / Expos etc:

The following major events of importance, sponsored by this Ministry during the year 2013-14 under this



scheme need mention as these have generated positive and enthusiastic response from a number of potential investors across the country:

- (i) Ninth North East Business Summit was held in Dibrugarh during 22-24 November, 2013 in association with Indian Chamber of Commerce (ICC), Calcutta to disseminate information about investment opportunities available in NER. ICC also organised N.E. India-Cambodia- Thailand Business conclave in the cities in Thailand & Cambodia during 12-18 June, 2013.
- (ii) Ministry also extended financial assistance to North Eastern Handicrafts & Handlooms Development Corporation Ltd (NEHHDC) under the scheme for organisation of 25 exhibitions, 30 craft bazaars and 7 North East Trade Expos at various places in the country to promote and showcase potential of handicrafts and handlooms of NER.
- (iii) A 2-day Conclave on North East States was held in Bangalore in association with Federation of Indian Export Organization

(FIEO), (Karnataka Chapter), during 24-25 September, 2013. The participants and resource persons from trade, commerce, academia and bureaucracy alike welcomed the event and enthusiastically took part to generate ideas for guiding the future development policies for the NER.

- (iv) The other agencies which have received grants-in-aid include SPIC MACAY (30,00,000/-) for organising workshops called "Promotion of Our Composite Heritage" in schools and colleges of NER in which about 5 lakh students have been targeted to be covered. Among others, Centre for Classical Dances (7,50,000/-), Tangkhul Naga Society (3,75,000/-), Ashray Tripura (3,00,000/-), Divya Jeevan Foundation Shillong (5,00,000/-), BRAWFED Kokrajhar (3,75,000/-), ISRD Manipur (1,87,500/-), APACETS Arunachal Pradesh (1,50,000/-) received grants.

- 6.4 An amount of 5.29 crore has been utilised under the scheme **Advocacy & Publicity** out of BE of Rs.7.00 crore (RE 5.81 crore) in 2013-14.





7 EXTERNALLY AIDED PROJECTS

ADB assisted North Eastern States Roads Investment Programme (NESRIP):

7.1 The Scheme, North Eastern State Roads Investment Programme (NESRIP) was approved by Cabinet Committee on Economic Affairs (CCEA) on 19th May 2011 at estimated cost of Rs. 1353.83 crore. The scheme envisaged construction/upgradation of a total of 433.7 km long roads in 6 North Eastern States of Assam, Manipur, Meghalaya, Mizoram, Sikkim and Tripura. The Asian Development Bank (ADB) is providing loan assistance of upto US \$ 200 million under its Multi-tranche Financing Facility (MFF).

7.2 The Ministry of Development of North Eastern Region is the Executing Agency, responsible for overall coordination with ADB and State Governments and monitoring the progress of the project. A National Level Steering Committee and Project Management Unit (PMU) within Ministry of DONER, and a State Level Steering Committee and Project Implementation Units (PIUs) in each project State have been established. The PMU will supervise the work of Project Monitoring Consultant (PMC) while PIUs will supervise work of Construction Supervision Consultants (CSC).

7.3 Loan Agreement for Tranche 1 of the loan amounting to US \$74.8 million was signed on 9th July 2012 and it became effective from

22nd October 2012. The following roads are being taken up under Tranche 1:

Sl. No.	Name of road	State	Length in Km.
1.	Kalikuchi to Barpeta	Assam	58.5
2.	Bilasipara (NH-31) to Fakiragram	Assam	16.2
3.	Garobada to Dalu	Meghalaya	93.4
4.	Meli to Nayabazar	Sikkim	14.5
5.	Nayabazar to Namchi	Sikkim	19.7
Total			202.3

7.4 All the three States implementing projects under Tranche 1 have completed selection of consultants for CSC and procurement of civil work contracts. Civil works have already commenced in all three states. Ministry of DoNER has completed selection of Project Management Consultant (PMC), M/S Archtech Consultants Pvt. Ltd., Kolkata

Sl. No	Name of State	Released Amount (in crores of Rs.)
1.	Assam	15.15
2.	Meghalaya	9.78
3.	Sikkim	14.75
Total		39.68



Name of Road:- Improvement & Up gradation of road sections of Kalitakuchi - Barpeta (AS-37C) & Bilasipara (NH-31) - Fakiragram (AS-11) (Tranche-1 Roads in the state of Assam) under NESRIP Project (package no. AS-CW1):



E/W IN SUB-GRADE (AS-37C)



E/W IN SUB-GRADE (AS-37C)



GSB-1 WORK Ch.23+380 (AS-37C)



GSB-1 WORK (AS-37C)



Name of Road:- Improvement & Up gradation of road sections of Kalitakuchi - Barpeta (AS-37C) & Bilasipara (NH-31) - Fakiragram (AS-11) (Tranche-1 Roads in the state of Assam) under NESRIP Project (package no. AS-CW1):



DBM SURFACE Ch. 4+350 (AS-11)



DBM SURFACE Ch. 11+580 (AS-11)



WMM 2nd Layer Ch. 5+850 (AS-11)



WMM 1st Layer Ch. 7+190 (AS-11)



- 7.5 **Tranche 2** of loan amounting to US \$ 125.2 million will support construction/ upgradation of the balance 231.4 km roads. The following roads will be taken up under Tranche 2 by 4 NE States of Assam, Manipur, Mizoram and Tripura.

Sl. No.	Name of Road	State	Length in Km
1.	Tamulpur to Paneri	Assam	43
2.	Paneri to Udalguri	Assam	18.6
3.	Major bridges	Assam	1.3
4.	Tupul to Kasom Khullen	Manipur	93.2
5.	Serchhip to Buarpui	Mizoram	55
6.	Udaipur to Melaghar	Tripura	20.3
	Total		231.4

- 7.6 The Loan agreement for Tranche 2 of loan was signed between Gol and ADB on 17th Feb, 2014. Among Tranche 2 States, Manipur and Tripura have concluded selection of civil work contractors and consultants. Assam and Mizoram have selected consultants and are in the process of selecting civil work contractors.

7.7 **World Bank assisted North East Rural Livelihood Project (NERLP)**

Ministry of DoNER is implementing the World bank funded livelihood project namely, NERLP in eight selected districts of four North East States of Nagaland, Mizoram, Tripura and Sikkim @ two districts per State **to improve rural livelihoods especially that of women, unemployed youth and most disadvantaged groups by creating;**

- I. Sustainable community institutions around women Self Help Groups (SHGs), Youth Groups of Men and Women and Community Development Groups.

- II. Build capacity of community institutions for self governance, bottom - up planning, democratic functioning with transparency and accountability.
- III. Increase economic and livelihood opportunities.
- IV. Develop partnership of community institutions for natural resources management, microfinance, market linkages and sectoral economic services.



A collaborative programme of NERLP & SIRD



Self help group facilitators exposure trip, Assam

- 7.8 The term of the NERLP project is from 2012-13 to 2016-17. The project cost is Rs. 683.2 crores, and the target is to cover 3 lakh households.
- 7.9 A regular Project Director has joined w.e.f 1st July 2013 at the Regional Project Monitoring Unit (RPMU), Guwahati and the project has attained full momentum since then. The staff strength at RPMU at Guwahati and eight District Project Monitoring Units (DPMUs) in all four States have been put in place. The project was officially launched in all the four States in 2013. The Budget allocation for the year 2013-14 of Rs. 30 crore was reduced to 26 crore at RE stage. This amount was fully utilized.
- 7.10 Activities for Social and economic empowerment through institutions like Community Service Providers (CSPs), formation of community based organization, Community Development Groups (CDGs), Self Help Groups (SHGs) and Project Facilitation Team (PFTs) have been put in position and activities have started. Skill

development trainings and workshops are being conducted for various sectors to bring about holistic development for the rural poor as envisaged in the project.

7.11 North East Climate Change Adaptation Programme - NECCAP

Recognizing the importance of climate change issues, the Prime Minister's Council on Climate Change was established in June 2007 to coordinate national action for assessment, adaptation and mitigation of climate change. A National Action Plan has been evolved. India is also participating in the ongoing



Awareness cum formal meeting under NERLP

international negotiations under the UN Framework Convention on Climate Change.

The North Eastern Region of India despite having substantial forest cover is vulnerable to the likely adverse impact of climate change. Government of India being aware of this fact decided to initiate climate change adaptation measures to enhance the livelihood resilience and adaptive capacities of the rural population of NER against adverse impact of climate change.



NECCAP was conceptualized on the basis of broad agreement between the Government of India and Germany during inter governmental negotiations in Oct, 2009 to embark on a new Climate Change Adaptation Programme in the NER with Ministry of DoNER as the programme anchoring agency with financial contribution from the German Development Bank (KfW) on behalf of the German Federal Ministry for Economic Development Cooperation (BMZ) over a period of 7 years.

The **estimated cost** of this project is EUR 99.7 million which shall cater to 5 states in the NER viz. Assam, Meghalaya, Mizoram, Nagaland and Sikkim. A financial agreement has been entered between Ministry of Finance, Government of India and KfW on 31st May, 2012 on Accompanying Measures (Expert Services) (EUR 1 million) related to

Climate Change Adaptation in the North Eastern Region. A separate agreement has also been signed between Ministry of DoNER and KfW to determine the details of expert services as well as goods and services to be financed from the Grant, the disbursement procedure etc.

The NECCAP aligned with the National Action Plan on Climate Change and to the related missions shall be closely monitored by the Ministry of Environment and Forests.

- 7.12 **Planning Commission has accorded to principle approval to the project on 18/03/2014.**
- 7.13 **During the year under review activities relating to capacity building of State Government and institutions were undertaken.**



8 STRENGTHENING & STREAMLINING SYSTEMS

- 8.1 One of the key issues in development of NE Region has been systemic inadequacy in planning, implementation and monitoring. As a result, on one hand, there is the problem of lack of proper allocation of resources and on other hand project execution suffers from cost and time over-runs. These problems occur even in case of certain key infrastructure projects. The Ministry of DoNER has been entrusted task of monitoring many of projects specially infrastructure projects of Central Ministries. Ministry has been trying to address situation through regular consultations and appropriate mechanisms. Apart from regular coordination, Ministry is closely monitoring implementation of certain key infrastructure projects assigned by Hon'ble Prime Minister. Improving and streamlining systems is key component for proper planning and execution. Progress of implementation of projects by line Ministries / Departments is updated and reports are sent to PMO on monthly basis. Detailed information is hosted on website of the Ministry (www.mdoner.gov.in).
- 8.2 Ministry has framed new guidelines for NLCPR and has also set up Technical Cell for quick review of DPRs. Representatives from States are called to make presentation and brief NLCPR Committee on their projects. In addition, Ministry is involving CPSUs to vet projects. It has taken initiative to organize Development Seminars in backward districts of North-East Region. Seminars are attended by officials of Central Ministries apart from senior officials of State concerned and public representatives. These Seminars provide vital inputs from grass roots for planning and development by different agencies.
- 8.3 For strengthening supervision further, Ministry have appointed retired engineers from Central Organizations as Independent Quality Monitors (IQM). IQMs have inspected the projects to ascertain quality and progress of works at project sites. Also, State Governments have been asked to make presentation before NLCPR Committee on the status of operationalization of completed projects.
- 8.4 To encourage timely completion of projects an incentive scheme has been introduced under which every year for best performing State in terms of completion rate of projects, incentive in terms of retention of additional projects worth upto Rs.20.00 crore as per their choice over and above their normal allocation is being given.
- 8.5 Ministry has brought out Human Development Report of North Eastern States. Report is an attempt to evaluate performance of NE States on sectors having direct impact on human development such as health, education and basic civic amenities. Report will help Central Ministries in better targeting of schemes and projects in these sectors in the region.
- 8.6 Monitoring and evaluation of NEC funded projects is an on-going work in the NEC throughout the year. Both physical and financial achievements of these projects were regularly monitored through the progress reports submitted by the State Governments and other implementing agencies. In order to strengthen the monitoring and inspection mechanism in the NEC Secretariat, Consultants in the fields of Electrical



Engineering and Managerial Economics have been appointed on contractual basis and their site visits and inspection reports have helped the different Sectors in the NEC Secretariat in ensuring that corrective measures were taken as and when the needed. Revitalization Committee of NEC has recommended involvement of Universities and Research Institutions of the region for evaluation and monitoring activities of NEC schemes.

- 8.7 All projects of the Ministry are continuously monitored through periodical progress reports received from State Governments, depicting both financial and physical progress of projects and also through review meetings and inspections by officers of the Ministry. Procedure adopted for release of funds to States for various projects stipulates conditions which ensure that State Governments furnish Utilisation Certificates and other documents to effect that funds have been utilized for purpose for which these were sanctioned.
- 8.8 NEDFi is maintaining web based portal called “NER Databank” with a view to provide information about North East India at single source. Data on various sectors are being updated regularly. Details can be browsed at <http://db.nedfi.com/>. Corporation publishes “NEDFi Databank Quarterly Journal”- an economic journal on North Eastern Region on various sectors. NEDFi Databank Quarterly is an effort to attract investments and business to the region as well as be of use for research/study for students, policy makers and business persons.
- 8.9 Funding to PSUs under this Ministry and other agencies during 2013-2014: An amount of Rs. 2.00 crore has been sanctioned each to NERAMAC and NEHHDC as loan for meeting their working capital requirements during

2013-2014. During the year, an amount of Rs. 60.00 crore has been sanctioned to NEDFi as interest free loan, recoverable in lump sum after 15 years from date of sanction, with the objective of disbursement of adequate funds in North Eastern Region for projects in Primary and MSME sectors and also to support Micro Finance Schemes. In this regard, a Memorandum of Understanding (MoU) was signed with NEDFi by this Ministry on 30th August, 2013 in which NEDFi’s performance targets for 2013-14 have been specified for evaluation of pattern of utilization of funds provided by Ministry and its outcome.

- 8.10 Ministry has prepared Results Framework Document (RFD) for 2013-14 providing objectives, success indicators, target values, standards for various services/tasks along with time frame for their undertaking by the Ministry. Details of RFD and Citizen Charter are available on website of the Ministry (www.mdoner.gov.in). Ministry has duly and timely completed all mandatory requirements specified by Performance Management Division of Cabinet Secretariat as part of Results Framework Document.
- 8.11 To address public grievances, Centralized Public Grievance Redress & Monitoring System (CPGRAMS) has been put in place in Ministry. CPGRAMS is a tool to effectively monitor pending grievances. Software facilitates easy accessibility for redressing and uploading reports online and communicates to petitioners/complainants. Ministry has appointed one Nodal Officer (Director Level) as Public Grievance Officer (PGO). Grievances/ complaints are addressed and monitored on regular basis. Ministry has achieved 96% disposal rate of public grievances/ complaints.



10 OFFICIAL LANGUAGE POLICY

- 10.1 Hindi is the Official language of the Indian Union. The Ministry of DoNER is implementing the Official Language Policy of the Government of India for progressive use of Hindi. The Official Language Implementation Committee of the Ministry under the chairmanship of Joint Secretary (Admn.) monitored the progressive use of Hindi in its main secretariat and the offices under its administrative control. During the year 2013-14 four quarterly meetings of the Committee were organized and action has been taken on the decisions / recommendations of the Committee. The meeting of the Hindi Salahakar Samiti of this Ministry was organized on 10th September, 2013 under the chairmanship of Hon'ble Minister DoNER to review the implementation of the Official Language policy in this Ministry and in the offices under its administrative control. Necessary follow-up action was taken on the decisions taken therein.
- 10.2 In order to monitor the implementation of the Official Language Policy of the Government of India and necessary help in the translation work Dy. Director (O.L.), Asstt. Director (O.L.), Sr. Translator and Jr. Translator have been appointed in the Ministry.
- 10.3 During the year 2013-14 all the documents covered under Section 3(3) of the Official Language Act, were issued in bilingual form. All the letters received in Hindi were replied to in Hindi under Rule-5 of the Official Language Rule, 1976. Hindi fortnight was organized in the Ministry from 14th to 28th September, 2013 in which various competitions were organized and the participants winning the competitions were given cash prizes by the Hon'ble Minister. Four employees of this ministry were awarded cash prizes under the cash award scheme of the Department of Official Language called "Cash award scheme for promoting Hindi noting and drafting". During the year, monitoring has been done in all the offices of the Ministry under its control by the officers of the Ministry and necessary instructions have been given in order to remove the difficulties in following the Official Language Policy in these offices. Under the Hindi teaching scheme of Government of India, the Deputy Director (OL) of this Ministry organized 2 days workshop in Guwahati, in January, 2014 which was attended by forty (40) officers and employees of offices, under the administrative control of this Ministry.





11 STAFF WELFARE

11.1 Welfare of SC/ST/OBC minorities and Physically Handicapped persons

This Ministry of DoNER has constituted SC/ ST/ OBC cell to look into the grievances of these categories. Cell is headed by Director (Estt.). Meeting of Cell are held by and large on a quarterly basis and its minutes are sent to concerned authorities as required. Two meetings were held on September, 2013 and January, 2014 respectively.

11.2 Role of women and gender budgeting

Most of the schemes of this Ministry are in nature of infrastructure project, benefits of which are indivisible and cover all segments of society including women. Accordingly, no allocation is earmarked exclusively for women.





9 TRANSPARENCY AND VIGILANCE

9.1 TRANSPARENCY IN ADMINISTRATION

- 9.1.1 Government of India enacted the Right to Information Act, 2005 for citizens to secure access to information under the control of public authorities, with a view to promote transparency and accountability in its working.
- 9.1.2 As provided under Section 4(1) (b) of the Act, all 17 Manuals in respect of the Ministry were prepared and placed in the Ministry's website www.mdoner.gov.in.
- 9.1.3 Appointment of Central Public Information Officers (CPIOs) and First Appellate Authorities (FAAs) in respect of the Ministry and its organizations have been made in terms of Section 5 of the said Act and Central Information Commission (Appeal Procedure) Rules, 2005 respectively and hosted in the website of the Ministry and concerned organizations.
- 9.1.4 R&I Unit of the Ministry, Room No.261, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi performs the task of accepting Applications and Fees under the RTI Act. The Applications are forwarded to CPIO of the Ministry and the Fees are deposited with Drawing & Disbursing Officer of the Ministry.
- 9.1.5 This Ministry is a user of RTIMIS online portal <http://www.rtionline.gov.in/RTIMIS> launched by Department of Personnel & Training in 2013 to facilitate processing of RTI Applications/Appeals by CPIO/FAA received online through RTI Nodal Officer of the Ministry.

9.1.6 During the year 2013-14, about 80 applications were received under the RTI Act and all the applications were disposed off within time and the requisite information was provided to the applicants.

9.1.7 The particulars of First Appellate Authority and Central Public Information Officer appointed in this Ministry are as under:

Authority under RTI Act	Name and Designation
First Appellate Authority	Shri S.C. Lather, Deputy Secretary
Central Public Information Officer	Shri Debashis Dey, Under Secretary

9.2 Vigilance Activities

- 9.2.1 Vigilance matters relating to the Ministry as well as two Public Sector Undertakings and North Eastern Council (NEC) Secretariat are handled by Vigilance Division of the Ministry. The Division is headed by a Joint Secretary, who is designated as Chief Vigilance Officer (CVO) assisted by a Director and a Section Officer. Vigilance related activities are carried out within the framework provided by the Department of Personnel & Training and Central Vigilance Commission.
- 9.2.2 The Vigilance Division functions as a link between the Ministry and the Central Vigilance Commission and other Authorities in matters pertaining to vigilance. The CVC and the DOPT, in their effort to bring about a greater transparency in vigilance administration and speedy disposal of cases, have been suggesting several measures through their administrative instructions. Various instructions received from them have



been circulated amongst all CVOs / VO's of the organizations under the administrative control of this Ministry for strict compliance.

9.2.3 Vigilance activities during 2013-14:- The Vigilance Division monitors the disciplinary cases and related matters of the organizations under the Ministry through periodical returns prescribed by CVC and DoP&T etc. Prompt and appropriate action has been taken on the fresh complaints received in this Ministry. Appropriate necessary action has also been taken for speedy disposal of pending cases. Advice of CVC was taken in those cases wherever it was necessary. Vigilance clearance certificates were also issued in r/o the officers and officials of this Ministry keeping in view of the guidelines.

9.2.4 Celebrations of Vigilance Awareness Week:- In accordance with CVC's Circular No. 02/09/13 dated 25.09.2013, Vigilance

Awareness Week was observed in this Ministry and in the organizations under the Ministry from 28.10.2013 to 02.11.2013. As per schedule, Vigilance Awareness Week began on 28.10.2013 with a pledge administered by Secretary that was taken by all officers and staff of this Ministry. During the week, banners were displayed at different places in the Ministry to create vigilance awareness among the staff. Various activities/programmes like workshop, quiz competition and essay competition were organised during Vigilance Awareness Week.

9.2.5 Identification of Sensitive posts in the Ministry: As per CVC circular no. 03/09/13 dated 11.9.2013, a committee of three officers of this Ministry was formulated to identify the sensitive posts in this Ministry. The Committee in its report has identified those posts in this Ministry which are sensitive.



ANNEX - I

NON LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR) SCHEME FUNDS RELEASED DURING 01.01.2013 TO 31.03.2014

Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
Arunachal Pradesh				
1	"Infrastructure Development including Guest House at Biological Park / Zoo at Itanagar" in Arunachal Pradesh..	119.09	175	28.1.13
2	"Construction of road from NH-153 Longbi village point to Tengman village via Khetwa and Jotin Juda (35.00 KM), Changlang district" in Arunachal Pradesh.	767.86	201	13.3.13
3	"Improvement of Tawang Township Road Network" in Arunachal Pradesh.	83.40	204	15.3.13
4	Construction of road from Magopam to Bichom via Namfri, Ditching, Sacheda, Ramusutu and Uchini (Phase II) in West Kameng District	367.88	206	20.3.13
5	"Construction of road from BRTF Road (32.00 KM) to Heya Mara via Poda Mara, Merring Mara under Taliha Circle(Phase I) 15.00 KM upto WBM level in Upper Subansiri District" in Arunachal Pradesh.	555.25	212	25.3.13
6	Project "Construction of In-Patient Department for District Hospital at Tawang" in Arunachal Pradesh	301.24	223	26.3.13
7	Construction of road from Mahadevpur Town to Krishnapur Village Lekang Circle in Lohit District (4.5 KM)	214.33	4	29.4.13
8	Project "Construction of RCC Bridge over river Kamphai under Wakro circle (Span 80 m) in Lohit District" in Arunachal Pradesh.	214.00	5	29.4.13
9	Project "Development of Rangfrah Govt. Degree College, Lumbusung, Changlang district " in Arunachal Pradesh	535.13	6	29.4.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
10	Project “Infrastructure Development of VKV, Nypin in Kurung Kumey District” in Arunachal Pradesh.	122.65	7	29.4.13
11	“Construction of State Legislative Assembly Building at Itanagar”	862.61	8	23.5.13
12	Water Supply Scheme for Sagalee township, Papum Pare District	379.95	27	6.6.13
13	Improvement and augmentation of water supply at Yachuli (0.6 MLD), Lower Subansiri District	473.30	81	13.8.13
14	Construction of well-equipped 50 bedded Hospital at Yingkiong in Upper Siang District in Arunachal Pradesh	470.74	82	13.8.13
15	Construction of Road from Yembung-Yemsing road to Tarak Village (Phase-I) in Arunachal Pradesh	1014.58	97	18.9.13
16	Construction of Road from Sangram to Parsi-Pario (15.00 KM) upto WBM level in Arunachal Pradesh	689.42	98	18.9.13
17	Construction of Road from 168 km point of Roing-Anini BRTF road to Echigo Village (12 km) in Arunachal Pradesh	670.03	99	18.9.13
18	Construction of Road from BTK to Nam-Tsering connecting Zemithang to Dudanghar Administration Circle (11 KM) in Arunachal Pradesh	472.74	100	18.9.13
19	Infrastructure Development of ADC Hq at Kodokha (Construction of 10 km road upto black topping level including culverts, bridges etc.) in Arunachal Pradesh	339.24	101	18.9.13
20	Construction of Road from Yemsing to Mirem (15 KM) upto WBM Level in Arunachal Pradesh	659.20	107	23.9.13
21	Strengthening & Improvement of Changlang to Khimyang Road {Phase-II: 0.00 to 14.50km} in Changlang District, Arunachal Pradesh	249.62	123	24.10.13
22	Augmentation of water supply under Boleng PHE Sub-Division, East Siang District, Arunachal Pradesh	270.40	132	6.11.13
23	Construction of Road from Pilla to Sakiang (15 KM) upto WBM level in Arunachal Pradesh	662.40	142	9.12.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
24	Construction of road from Hawaii District HQ to Manchal Administrative Circle (55.77 km; Phase-II) Part-I thereof of Anjaw District, Arunachal Pradesh	1199.28	162	20.12.13
25	Construction of Road from Rayung to Rungte Rite via Deby, Tudbath, Patey Phalap and Gang (30 km), Phase-I (0.00-10.00 km) in Arunachal Pradesh	448.00	172	27.12.13
26	Implementation of High Voltage Distribution System in Mahadevpur, Namsai and Piyong Circle in Arunachal Pradesh	383.89	173	27.12.13
27	Construction of Footover bridge at various locations of state capital at Itanagar, Naharlagun and Nirjuli in Arunachal Pradesh	327.54	174	27.12.13
28	Establishment of VKV Residential School at Longding in Longding district in Arunachal Pradesh	322.98	190	30.1.14
29	Construction of Road from Digi to Panimuri via Sinyumrijo to join RWD Link Road in Upper Subansiri District	91.66	196	17.2.14
30	Construction of Sports Complex at Jengging in Upper Siang District of Arunachal Pradesh	458.38	216	25.2.14
31	Construction of steel suspension bridge over Siang river and approach road at Kodak near Tuting in Arunachal Pradesh	154.66	224	4.3.14
	Sub-Total	13881.45		
Assam				
1	Construction of RCC Br.No.1/1 over river Kalang on Ghahi-Borjhora Road under Nagaon Rural road Division (Nagaon District)	100.22	169	7.1.13
2	Construction of RCC Bridge No. 1/1 over River Pota on Hazua – Nalbari Road in Baska District	45.18	171	17.1.13
3	Construction of RCC Br. No. 5/1 on Jajari – Chabukdhara Road over River Sonai under Nagaon Rural Road Division (Nagaon District)	41.70	172	17.1.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
3	Construction of RCC Multistoried Auditorium Building attached to Haflong Government College at Haflong in Dima Hasao District	82.85	173	17.1.13
4	Construction of RCC Br.No.2/2 & 2/3 (Renamed as Br. Nos. 3/1 and 4/6) on Shyamaprasadpur to Dossgram Road via Swapnargul over stream Singrai in Cachar District in Assam.	91.61	177	30.1.13
5	Metalling & Blacktopping of Road from Dr. Fakaruddin Ali Ahmed Path to Dologobindapur via Nalbari Hindu Smashan, Nalbari along with Pucca Drain and RCC Slab culverts	81.21	178	30.1.13
6	Construction of Road and Minor Bridge from Motinagar to Bhuban Hill Temple – Phase I	59.00	179	30.1.13
7	Construction of Bridge No. 1/1 including approaches and protection work over Jatinga at Borkhola on Mahasadak to Borkhola road	515.45	185	25.2.13
8	Construction of RCC Br. No. 1/1 over river Kaldia on Sarumanikpur – Maharani Road in Barpeta District	166.05	186	25.2.13
9	Construction of RCC Bridge No. 7/1 on Sissibaorgaon Amguri Road over Singimari Stream in Dhemaji District	154.50	187	25.2.13
10	Rajendrapur Flow Irrigation Scheme	772.60	188	26.2.13
11	Construction of road from Banamali Tiniali to Rongagorh Tinaiali with RCC Br. No. 2/2 over river Desang and Br. No. 8/2 on Mohmora Ali	512.00	189	26.2.13
12	Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaurbaha (13.50 km length) including construction of RCC Bridge No. 5/1(15.00m length) under PWD, Musalpur (R&B) Division	421.40	190	26.2.13
13	Construction of RCC Bridge No. 2/1 over river Belsiri on Dhekipelua to Belsiri T.E.connecting NH-52 under Sonitpur Rural Road Division	198.75	191	26.2.13
14	Construction of road from Ramhari to Bherbheri via Chamuakhat (Ch.8.00 Km to 11.50 KM) including cross drainage works	79.40	192	26.2.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
15	Construction of Guidebund near RCC bridge No. 8/2 over river Tonganee on the road from NH-52 to Kuwaripukhuri via Fakirpara	75.10	193	26.2.13
16	Improvement of Bezera Balikuchi Road, in Assam	65.42	202	13.3.13
17	Improvement of Batabari Kopati Road under Mangaldai Rural Division in Darrang District, in Assam	36.68	203	13.3.13
18	Construction of RCC Br. No. 6/1 over river Kathakhal at Ratanpur Ferryghat on Hailakandi Ratanpur road Hailakandi	825.80	213	25.3.13
19	Improvement of Singimari Sualkuchi Road including Cross Drainage Works and Road Side Drains in Kamrup District	657.80	214	25.3.13
20	Improvement of Municipal Roads in Narayanpur Town	141.17	222	26.3.13
21	Construction of RCC Bridge No. 4/1, 7/1, 8/1 and 11/1 over Field Canal/ River Sakati on Abhayapuri Tulungia Road with approaches and protection works in Bongaigaon District	59.65	2	26.4.13
22	Improvement and Development of Goalpara Town Road Network in Goalpara District	620.30	9	23.5.13
23	College of Nursing at Kokrajhar	517.79	10	23.5.13
24	Construction of Road from Paoriputa to Natun Panbari with black topping and construction of RCC Bridge over river Pasnai in Udalguri Rural Road Division (Length-2.30 Km) in Assam	276.45	11	23.5.13
25	Construction of RCC Br. (a) No. 1/1 and 2/1 on Deroi Rongoli road (b) No. 2/1 on Deopling Ramuagar road and No. 3/1 on Ghilaguri road	138.06	12	23.5.13
26	Improvement of Mridongpara Raod under NLCPR in Sibsagar District of Assam	241.65	23	6.6.13
27	Construction of RCC Br.No.1/1 on Mohmoria to Kuruabahi via Bebejia Road over river Kalang under Nagaon Rural Road Division (Nagaon District)	98.50	24	6.6.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
28	Construction of RCC Br. No. 1/1 over river Kalang on Ghahi-Borjhora Road under Nagaon Rural road Division (Nagaon)	50.13	25	6.6.13
29	Construction of Two Storied Building of SJN Government Homeopathic Medical College and Hospital at Panjabari, Guwahati in Assam	46.90	26	6.6.13
30	Improvement /upgradation of Mangaldoi Bhutiachang Samrang Road from CH-47722M to CH-48292 and from CH-50000 to CH-62500M including cross-drainage works	1076.90	34	24.6.13
31	“(i) Const. of Hojai Stadium (ii) C/o Swimming Pool type-II with RCC Building, (iii) Indoor Hall type-II	205.30	35	24.6.13
32	Construction of Zoo Japorigog Road (CH. 0.00 to 1865.00 m from R.G. Baruah Road near State Zoo to Junction Point of Dispur Narengi Road) including Electrical Works	223.13	36	24.6.13
33	Construction of Home for orphans and destitute children at Haflong along with staff quarters including one Vocational Training Centre for children	107.23	37	24.6.13
34	Upgradation of Dalgaon Town to Sialmari via Dekerigaon Kharpurhabli Road in Darrang District in Assam	32.10	43	26.6.13
35	Metalling & Black Topping of Road form Circuit House Tinsukia to NH-37 via Okanimuria Borguri Okanimuria Nakhrai and Lunpuria Kaibortogaon in Tinsukia	184.34	44	26.6.13
36	“Kaku Basti Irrigation Scheme”	313.75	45	27.6.13
37	Phumen Phangcho Minor Irrigation Scheme	109.59	46	27.6.13
38	Improvement of road from Budura to Parbhuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari	398.85	49	4.7.13
39	Improvement of Banglagarh Jaberikuchi Road including cross drainage works in Darrang District	736.50	50	4.7.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
40	Construction of RCC Bridge no. 5/1 over river Manas connecting Goalpara and Numberpara village on the road from Tulungia at NH-31(B) to Manikpur at NH-31 via Borghola -Kirtanpara and Chakla	645.75	51	4.7.13
41	Improvement of Lahorijan Gautam Basti Road(PH-II, L - 5.50 Km from Ch 9000.0m to Ch 14500.0m), Karbi Anglong	186.05	52	4.7.13
42	Construction of RCC Bridge No. 1/1, 4/1 and 5/1 on Sripani Jengrai Road in Dhemaji District with approaches	121.85	53	5.7.13
43	Mahapurush Shri Shri Madhav Deb Kalashetra at Dhekia Khowain, Jorhat District	80.95	54	5.7.13
44	Construction of RCC Bridge No. 4/3 on NH-36 'O' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Rongchehon Gaon	79.20	55	5.7.13
45	Construction of RCC Bridge No. 9/8 over Laska on Dauluguri Dotma Road	62.90	56	5.7.13
46	Improvement of Tangla – Kachubil Road"	192.32	57	5.7.13
47	Socio – Literary Cultural Complex of Bodo Sahitya Sabha at Bathooupuri, Gorchuk, Guwahati in Assam	296.82	63	10.7.13
48	Improvement of Dalgaon Kopati (Orang Dalgaon) Road	63.44	64	10.7.13
49	Construction of RCC bridge No.32/1 on AT road (old) including approaches with protection works, (Goalpara)	230.51	68	18.7.13
50	Construction of RCC Bridge No. 6/2, 7/3, 8/1, 8/2, 10/1 and 11/1 over branches of river Kaloo on A.P.S. Road under Dhubri Rural Road Division	500.55	74	26.7.13
51	Construction of RCC Bridge No. 2/3, 5/1, 9/1, 11/1, 15/3, 16/1, 18/1 and 19/4 on Itakhola Pavoi Road in Sonitpur District with approaches	167.68	75	26.7.13
52	Improvement of Charigaon Road in Jorhat District District	94.71	77	7.8.13
53	Construction of RCC Bridge No. 2/4, 6/1 and 8/1 on River Kaldia including approaches on Dr. Jina Ram Das Road in Barpeta District in Assam	79.61	79	7.8.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
54	Improvement of JB Road under NLCPR	105.82	80	12.8.13
55	Construction of Tiphuk Jajolipukhuri Road with RCC Bridge no 3/3, Sibsagar District in Assam	196.59	88	4.9.13
56	"Construction of RCC Bridge No. 1/1 over Targhat Channel on NH-31 (Targhat to Asharikandi Ghegeralga Road)".	116.96	89	13.9.13
57	Construction of road from Rongjuli IB to Kherkuta via Bechimari road with RCC Bridge 1/1, 1/3 and 5/3 under Goalpara Rural Road Division	263.60	102	19.9.13
58	Development of Tourism Infrastructure at Bagori Entry Point of Kaziranga National Park	116.32	103	19.9.13
59	Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi	34.29	104	19.9.13
60	Farkongcho Irrigation Scheme	367.70	108	24.9.13
61	Conversion of SPT Bridge No. 10/1, 12/3, 14/2 and 16/1 into RCC Bridge on metd. Kokrajhar Bahalpur road	251.35	109	24.9.13
62	Improvement of Road Bye lanes of Chabua Town	326.00	110	24.9.13
63	Langkhailu Irrigation Scheme	373.00	115	30.9.13
64	Construction of road with RCC Bridges (2Nos.) from Pazipur Dhurkuchi to Borbori Narpara Road under Nalbari Rural Road Division	211.05	116	4.10.13
65	Construction of 132 KV BTPS – Kokrajhar S/C line and 132 KV Kokrajhar S/C line 132 KV/33KV Sub station at Kokrajhar in Assam	1020.13	120	22.10.13
66	Improvement of Road Network at Sonari Town	260.55	121	22.10.13
67	Improvement of Kadamtal Nikashi Road from Kuchighar to Bhaluk donga	149.67	122	22.10.13
68	Improvement of Road from Khairabari to Jamuguri in Udalguri	478.30	126	29.10.13
69	Construction of road from Hidipi to Lahorijan-Goutom Basti Road" in Karbi Anglong District in Assam	171.86	127	4.11.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
70	Construction of RCC Bridge No. 3/1 on Majgaon Shantipur Road over River Sonai under Nagaon Rural Road Division, Nagaon District in Assam	118.79	128	4.11.13
71	Construction of RCC Br.No. 24/1 on Morigaon Moirabari Road in Morigaon District	111.92	129	4.11.13
72	Flow Irrigation Scheme from River Kulsik at Palashgarh under Tangla Irrigation Division	652.38	133	7.11.13
73	Upgradation of Nagaon-Bhuragaon Road via Dhing (SH-10) in Nagaon District	205.36	134	7.11.13
74	Construction of RCC Bridge No. 1/1 over River Barak at Sadarghat, Silchar on Silchar - Kumbhigram Road	2124.38	135	7.11.13
75	Construction of RCC Bridge No. 6/1, 7/1, 8/1, 8/2, 9/1, 11/1 & 11/2 on Sepon Suffry Road in Sibsagar District	67.62	140	26.11.13
76	Construction of road from Kanuri to Binachora (Satghaipara) via Nalia including protection works and 4 RCC bridges	1387.15	144	9.12.13
77	Proposed Town Hall at Dibrugarh	506.65	145	9.12.13
78	Development of Roads for Dhemaji Town	431.25	146	9.12.13
79	Constuction of Khetri Dharmapur to Hajo Nalbari Road at Morowa via Piplibari, Kakaya, Jagara, Goalpara, Baguhati & Kalakuchi	373.95	147	9.12.13
80	Widening & strengthening of Lahowal-Bordubi-Tinsukia Road (L.B.T. Road) in Tinsukia District under Tinsukia State Road Division	359.25	148	9.12.13
81	Improvement of Morigaon –Pachatia-Damal-Dharamtul Road including construction of RCC bridge No. 5/1 over river Kollong	263.45	149	10.12.13
82	Construction of road from Udharbond to Baskandi (Baneshkandi) under Silchar Rural Road Division	112.05	150	10.12.13
83	Construction of RCC Bridge at 7th Km of Kathal Road over River Ghagra including approaches and protection works in Cachar District in Assam	46.15	156	13.12.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
84	Tinsukia Town Water Supply Scheme (Phase-I)	1289.65	163	23.12.13
85	Construction of Super Market Complex at Moran Revenue Town	246.03	164	23.12.13
86	Tinsukia Town Water Supply Scheme (Phase-II)	1275.15	165	23.12.13
87	Improvement of Mahalipara Dongapara Barangajuli PWD Road	148.85	166	23.12.13
88	Construction of RCC Br. No. 18/2 over Stream Bahanigaon & Br. No. 19/1 over River Kachikata on Laluk – Narayanpur via Bihpuria Road in Lakhimpur District	16.99	175	27.12.13
89	Dikangshi Irrigation Project	369.05	201	20.2.14
90	Srimanta Sankardev Bhavan & Research Centre at Rup Nagar, Guwahati	358.95	204	21.2.14
91	Construction and widening of road from Khowang Chariali to Chenimari	307.3	205	21.2.14
92	Construction of RCC Br. No. 15/2 over river Burisuti on Patdadaha Panbari Road	258.9	206	21.2.14
	Sub-Total	28837.76		
Manipur				
1	Augmentation of water supply scheme at Komlathabi at Chandel District in Manipur	119.25	167	7.1.13
2	Installation of 2x2.5 MVA, 33 kV sub-station along with 33 kV S/Cline from Maram sub-station to Willong sub-station in Manipur	124.30	176	28.1.13
3	Widening and Improvement of road from Khongman Mangjil to Khongman Okram Chuthek at Imphal East in Manipur	402.62	195	27.2.13
4	“Augmentation of Water Supply Scheme at Phungyar Sub Divisional Headquarter in Ukhrul District in, Manipur”	137.46	196	27.2.13
5	Rehabilitation of water supply scheme (0.34 MLD) at Senapati District in Manipur	73.62	18	27.5.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
6	Construction of Tribal Markets (7 Nos.) in Manipur	442.95	38	25.6.13
7	Construction of RCC Bridge over at Moirangkhom (Old Thumbuthong) in Imphal West, Manipur	256.75	39	25.6.13
8	Renovation and Modernisation of 132 KV SS located at Kakching, Karong and Churachandpur-Phase II, Thoubal, Senapati, Churachandpur in Manipur	1663.30	69	22.7.13
9	Augmentation of Leimaching Water Supply Scheme, Imphal East in Manipur	388.80	85	30.8.13
10	Construction and equipping of 50 bedded hospital at Ukhrul District, Manipur	274.66	136	8.11.13
11	Augmentation of Water Supply Scheme at Saikot Block Hqr. at Churachandpur District	63.79	137	12.11.13
12	Augmentation of Water Supply Scheme at Hengbung in Senapati, Manipur	69.02	138	22.11.13
13	Construction of RCC Bridge (60 M) over Thoubal River at Thoubal Mathak Leikai Keirambi in Manipur	89.33	139	22.11.13
14	Construction of RCC bridge over Iril River at Keiro Litan Makhong in Manipur	220.65	141	6.12.13
15	Construction of bridge over Layii river on Kharasom Lazo to Layii Road in Manipur	62.40	161	19.12.13
16	Construction of Bridge over Iril river at Tinseed Road, Imphal East in Manipur	230.69	176	30.12.13
17	Establishment of a Model Residential Government School (VI-XII) at Jiribam, Imphal East in Manipur	485.70	177	30.12.13
18	Water Supply Scheme in Government Polytechnic Campus, Takyel in Imphal West in Manipur	172.45	178	30.12.13
19	Construction of RCC bridge over Iril river at Chingaren Mapa in Imphal East, Manipur	220.13	185	15.1.14
20	"Augmentation of Water Supply at Sapam in Thoubal District", Manipur	42.46	186	15.1.14
21	Augmentation of Water Supply at Thanlon in Churachandpur District, Manipur	45.74	187	15.1.14



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
22	Augmentation of Water Supply at Sangaikot in Churachandpur District, Manipur	22.10	194	4.2.14
23	Rehabilitation of Khomidok Water Supply Scheme in Imphal East (1.20 MLD) in Manipur	81.23	195	4.2.14
24	Construction of 5 Nos. of Model Primary School Buildings for Sadar Hills Autonomous District Council, Sadar Hills district in Manipur	85.13	210	24.2.14
25	Construction of 5 Nos. of Model Primary School Buildings for Tamenglong Autonomous District Council, Tamenglong district in Manipur	85.13	211	24.2.14
26	Installation of 2X12.5 MVA 132/33KV S/S at Thanlon with associated 132 KV line in Manipur	2159.2	212	24.2.14
27	Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV line& related works at Khongjom in Thoubal district in Manipur	172.62	217	26.2.14
28	Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV line& related works at Nungbi Khullen in Ukhrul district in Manipur	194.00	220	4.3.14
29	Installation of 2X2.5 MVA 33/11 KV sub-station along with the associated 33 KV line& related works at Gelnel in Senapati district in Manipur	136.85	221	4.3.14
30	Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV LILO line& related works at Sekmai in Imphal West district in Manipur	167.27	222	4.3.14
31	Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV line& related works at Sugnu in Thoubal district in Manipur	194.00	223	4.3.14
32	Augmentation of Water Supply Scheme at Kamjong Sub-Divisional head quarter in Ukhrul (0.22 MLD), Manipur	187.15	227	4.3.14
33	"Augmentation of Water Supply Scheme at Nunghar and adjoin 4(four) Villages in Ukhrul (0.40 MLD), in Manipur"	190.36	229	6.3.14



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
34	Augmentation of Water supply scheme at Komlathabi, Chandel in Manipur	91.42	230	13.3.14
	Sub-Total	28837.76		
Manipur				
1	Augmentation of water supply scheme at Komlathabi at Chandel District in Manipur	119.25	167	7.1.13
2	Installation of 2x2.5 MVA, 33 kV sub-station along with 33 kV S/Cline from Maram sub-station to Willong sub-station in Manipur	124.30	176	28.1.13
3	Widening and Improvement of road from Khongman Mangjil to Khongman Okram Chuthek at Imphal East in Manipur	402.62	195	27.2.13
4	"Augmentation of Water Supply Scheme at Phungyar Sub Divisional Headquarter in Ukhrul District in, Manipur"	137.46	196	27.2.13
5	Rehabilitation of water supply scheme (0.34 MLD) at Senapati District in Manipur	73.62	18	27.5.13
6	Construction of Tribal Markets (7 Nos.) in Manipur	442.95	38	25.6.13
7	Construction of RCC Bridge over at Moirangkhom (Old Thumbuthong) in Imphal West, Manipur	256.75	39	25.6.13
8	Renovation and Modernisation of 132 KV SS located at Kakching, Karong and Churachandpur-Phase II, Thoubal, Senapati, Churachandpur in Manipur	1663.30	69	22.7.13
9	Augmentation of Leimaching Water Supply Scheme, Imphal East in Manipur	388.80	85	30.8.13
10	Construction and equipping of 50 bedded hospital at Ukhrul District, Manipur	274.66	136	8.11.13
11	Augmentation of Water Supply Scheme at Saikot Block Hqr. at Churachandpur District	63.79	137	12.11.13
12	Augmentation of Water Supply Scheme at Hengbung in Senapati, Manipur"	69.02	138	22.11.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
13	Construction of RCC Bridge (60 M) over Thoubal River at Thoubal Mathak Leikai Keirambi in Manipur	89.33	139	22.11.13
14	Construction of RCC bridge over Iril River at Keiro Litan Makhong in Manipur	220.65	141	6.12.13
15	Construction of bridge over Layii river on Kharasom Lazo to Layii Road in Manipur	62.40	161	19.12.13
16	Construction of Bridge over Iril river at Tinseed Road, Imphal East in Manipur	230.69	176	30.12.13
17	Establishment of a Model Residential Government School (VI-XII) at Jiribam, Imphal East in Manipur	485.70	177	30.12.13
18	Water Supply Scheme in Government Polytechnic Campus, Takyel in Imphal West in Manipur	172.45	178	30.12.13
19	Construction of RCC bridge over Iril river at Chingaren Mapa in Imphal East, Manipur	220.13	185	15.1.14
20	"Augmentation of Water Supply at Sapam in Thoubal District", Manipur	42.46	186	15.1.14
21	Augmentation of Water Supply at Thanlon in Churachandpur District, Manipur	45.74	187	15.1.14
22	Augmentation of Water Supply at Sangaikot in Churachandpur District, Manipur	22.10	194	4.2.14
23	Rehabilitation of Khomidok Water Supply Scheme in Imphal East (1.20 MLD) in Manipur	81.23	195	4.2.14
24	Construction of 5 Nos. of Model Primary School Buildings for Sadar Hills Autonomous District Council, Sadar Hills district in Manipur	85.13	210	24.2.14
25	Construction of 5 Nos. of Model Primary School Buildings for Tamenglong Autonomous District - Council, Tamenglong district in Manipur	85.13	211	24.2.14
26	Installation of 2X12.5 MVA 132/33KV S/S at Thanlon with associated 132 KV line in Manipur	2159.2	212	24.2.14
27	Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV line & related works at Khongjom in Thoubal district in Manipur	172.62	217	26.2.14



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
28	Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV line& related works at Nungbi Khullen in Ukhrul district in Manipur	194.00	220	4.3.14
29	Installation of 2X2.5 MVA 33/11 KV sub-station along with the associated 33 KV line& related works at Gelnel in Senapati district in Manipur	136.85	221	4.3.14
30	Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV LILO line& related works at Sekmai in Imphal West district in Manipur	167.27	222	4.3.14
31	Installation of 2X5 MVA 33/11 KV sub-station along with the associated 33 KV line& related works at Sugnu in Thoubal district in Manipur	194.00	223	4.3.14
32	Augmentation of Water Supply Scheme at Kamjong Sub-Divisional head quarter in Ukhrul (0.22 MLD), Manipur	187.15	227	4.3.14
33	"Augmentation of Water Supply Scheme at Nunghar and adjoin 4(four) Villages in Ukhrul (0.40 MLD), in Manipur"	190.36	229	6.3.14
34	Augmentation of Water supply scheme at Komlathabi, Chandel in Manipur	91.42	230	13.3.14
35	Augmentation of Water Supply Scheme at Tolloi in Ukhrul (0.27 MLD), Manipur	108.58	231	13.3.14
	Sub-Total	9461.11		
Meghalaya				
1	Construction including Metalling and Blacktopping of a road from Khliehtyrshi (near ATS) to meet Jowai Bypass (4.03 KM) in Jaintia Hills District	191.14	194	27.2.13
2	Upper Shillong Water Supply	1188.84	211	25.3.13
3	Construction of Bormanik College Building at Laimer, Upper Shillong, East Khasi Hills in Meghalaya	90.19	17	27.5.13
4	"Improvement, widening, strengthening including Metalling and Blacktopping of a road 9 th Mile NH-37 Guwahati-Shillong road to Killing Pillankata (7 th to 21.50 Km)" in Meghalaya	394.62	40	25.6.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
5	LILO of one circuit of palatana-Bongaigaon 400 KV at Killing with 400/220 KV, 2x315 MVA GIS Sub-station	1863.10	42	25.6.13
6	Improvement including Metalling and Blacktopping of Mawkyrwat – Rangblang Road (12 th to 19 th Km)	15.00	60	9.7.13
7	Widening to double lane standard including M & BT of Dkhiah-Sutanga-Saipung-Moulsei-Halflong Road (portion 1 st to 8 th , 17 th and 18 th Km) – Jaintia Hills Distt. in Meghalaya	188.79	61	9.7.13
8	Construction of School Building, Rymbai Pohskur Secondary School, Rymbai Jaintia Hills	71.03	66	12.7.13
9	Construction of Laban Bengalee Girls' HSS	77.40	117	4.10.13
10	Re-construction of SPT bridge No.14/1 over Umngi River to Permanent RCC Bridge at 14 th Km of Laitmawsiang-Mawthawpdah road including approaches – West Khasi Hills Distt.	200.00	130	6.11.13
11	Construction including M & BT of a road from G. S. Road from NH 40 to Nongthymmai, Umsning (4.311 Km)- Ri-Bhoi Distt	137.90	131	6.11.13
12	Construction of RCC bridges No. 3/1, 7/1, 7/2 and 8/1 on Ampati – Mankachar Road in Meghalaya	172.94	188	20.1.14
13	Reconstruction of Bridges and Approaches on Damalgre – Mellim – Boldamgiri Road, Tura (Bridge No.5/3, 8/5, 9/1 and 10/2)	334.46	218	26.2.14
14	International Centre for Performing Arts & Culture, Shillong	5447.99	245	27.3.14
15	Missing approaches of bridge over Kalipai river on Rymbai-Lapmala – Suchen Road in Jaintia Hills District	76.77	246	27.3.14
	Sub-Total	10450.17		
Mizoram				
1	Construction of Community Hall at various places in Mizoram	74.34	168	7.1.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
2	Construction of Additional Works for Indoor Stadium at Pitarte Tlang, Aizawl in Mizoram	88.24	184	25.2.13
3	Tuipang Water Supply Scheme, Mara Autonomous District Council in Mizoram	332.16	207	20.3.13
4	Greater Hnahthial Water Supply Scheme in Mizoram under NLCPR	291.39	208	20.3.13
5	"Infrastructure Development of Govt. Champhai College at Champhai, Mizoram	342.46	28	6.6.13
6	Construction of Market Building at Vairengte in Mizoram	139.55	47	2.7.13
7	Establishment of Veterinary Polyclinic at Aizawl, Mizoram	173.63	70	24.7.13
8	Construction of Mizoram Law College	90.48	71	24.7.13
9	Construction of Community Hall at various places	20.81	72	24.7.13
10	Construction of Post Matric Students' Hostel	38.93	76	5.8.13
11	"Establishment of Sainik School at Chhingchip, Sercchip in Mizoram."	1787.38	86	30.8.13
12	"Construction of 100 bedded Civil Hospital at Saiha" in Mizoram.	573.31	111	26.9.13
13	"Construction of School Building within LADC" in Mizoram.	399.55	112	26.9.13
14	"Construction of Mara Students hostel at Aizawl" in Mizoram.	193.81	113	26.9.13
15	"Aibawk Water Supply Scheme" in Mizoram.	352.59	114	26.9.13
16	"Construction of Indoor Stadium at Bungtlangin Mizoram".	43.85	151	10.12.13
17	"Construction of Boys and Girls Hostels at Saitual and Thingsulthliahin Mizoram".	67.98	153	13.12.13
18	"Construction of Sihpui to Thuampui Road in Mizoram".	43.81	154	13.12.13
19	"Construction of Road from Chuhvel to Sihthiangin Mizoram".	39.45	155	13.12.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
20	"Construction of R.A.Lorrain Market Centre at Saiha in Mizoram".	67.54	159	18.12.13
21	"Modernization of Kamalanagar Town in Mizoram".	715.98	191	3.2.14
22	"Construction of Examination Hall for MPSC in Mizoram".	75.17	192	3.2.14
23	"Infrastructure Development of Kamalanagar College in Mizoram".	71.54	193	3.2.14
24	"Construction of Multipurpose Centre at Ramthar North, Aizawl" in Mizoram.	166.45	197	20.2.14
25	"Indoor Stadium at Chanmari, Lunglei" in Mizoram.	178.63	198	20.2.14
26	"Construction of Grater Lawngtlai Water Supply Scheme in Mizoram".	452.8	219	28.2.14
27	"Infrastructure requirement of Police (Establishment of 3rd battalion HQ at Thingkah, Lawngtlai district, Mizoram).	1023.22	225	4.3.14
28	"Tuipang water supply Scheme, Mara Autonomous District Council, in Mizoram"	166.08	228	6.3.14
29	"Construction of Bairabi water supply".	86.54	232	13.3.14
30	"Construction of Greater Saitual Water Supply Scheme".	212.72	233	13.3.14
31	"Construction of Greater Hnahthial Water Supply Scheme".	142.98	234	13.3.14
	Sub -Total	8453.37		
Nagaland				
1	Construction of road from Chozuba Border Road to Kijumetuma junction via Khusumi (26 Km) with 15 mtr span RCC bridge in Nagaland	1232.01	2	26.3.13
2	Construction of road from Diezephe to Razaphe via Vidima – 15 km in Nagaland	489.02	19	29.5.13
3	Improvement of road from Zheikiye to Satoi – 70 km (From Ghukhuyi upto Satoi Administrative HQ, MDR-21 km) in Nagaland	254.57	29	20.6.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
4	Construction and improvement of road from Zhekiye to Hokiya via Satoi (Zhekiye to Ghokhuvi) – 26 km in Nagaland	373.92	30	20.6.13
5	Upgradation of Co Co Doyang road (NH-61 to Kitsakita via Atoizu SDO DQ-37 Km (MDR) in Nagaland	269.69	31	24.6.13
6	Construction of road from Pughoboto to Satakha, Zunheboto road, Zunheboto Distt.- 50 Km ODR” in Nagaland	708.56	32	24.6.13
7	Establishment of North East Expo Centre	408.75	58	5.7.13
8	Extension of Hotel Japfu, Kohima in Nagaland	353.92	59	5.7.13
9	Construction of Road from Chen HQ to Wangti 23.10 Km in Mon District	882.20	62	10.7.13
10	Construction of Tizu Bridge & Chizuti Bridge at Nimi Laluri Road to Mineral Deposit Areas in Nagaland	380.7	83	20.8.13
11	Construction of Swimming Pool at Dimapur in Nagaland	93.55	105	19.9.13
12	Upgradation of road from Alongchen to Mangkolemba to via Impur, Mopungchuket, Omngchem (ODR to MDR)-15 km (Phase-I) (upto WBM & Bituminous works) in Nagaland	610.20	124	24.10.13
13	Construction of Tsurang Minor Irrigation Scheme in Nagaland	601.00	125	24.10.13
14	Construction of Construction of 66 KV Line from IGC Ganeshnagar to Peren & 5MVA, 33/11 KV S/S at Jalukie & Peren in Nagaland	467.01	158	17.12.13
15	“Construction of Rest House for Deputy Commissioner Hq. at New Peren under Peren District”	41.16	179	3.1.14
16	Construction of Rest House for EAC Hq. at Khonsa under Kiphire District in Nagaland	13.65	180	3.1.14
17	Construction of Rest House for ADC Hq. at Meluri under Phek District in Nagaland	38.89	181	3.1.14



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
18	Construction of Rest House for SDO Hq. at Sanis under Wokha District in Nagaland	10.94	182	3.1.14
19	Construction of Rani Gaidinliu Library cum Memorial Museum at Kohima in Nagaland	34.54	183	3.1.14
20	Providing Water Supply to New Peren District HQ of Nagaland	163.36	189	20.1.14
21	Construction of 132 KV S/C Wokha-Zunheboto-Makokchung Transmission line Phase-I, Wokha Doyang NH-61 in Nagaland	735.58	202	21.2.14
22	Construction of road from Tuophema to Pughoboto road via Kasha (Kasha to Pughoboto) – 11 Km (MDR) in Nagaland	537.00	203	21.2.14
23	Construction of Football Stadium at Tobu Hq in Mon District in Nagaland	95.96	207	21.2.14
24	Construction of Senayangpa School Building at Ungma, Makokchung in Nagaland	204.93	208	24.2.14
25	Construction of Tribal Boys Hostel near Fazl Ali College, Mokokchung Town, Mokokchung District in Nagaland	160.19	209	24.2.14
26	Construction of Road from Noklak to Thonoknyu via Sanglao Phase-I (0.00 to 14.54 Km) in Nagaland in Nagaland	505.64	213	24.2.14
27	Construction of residential quarters for judicial officers in Nagaland	354.65	226	4.3.14
	Sub Total	10021.59		
Sikkim				
1	Rural Water Supply for Amba, Taza and parts of Linkey Tarecythant GPU in East Sikkim	330.06	170	17.1.13
2	Upgradation of Rongli to Rorathang Road in East Sikkim	639.00	181	25.2.13
3	Upgradation and Carpeting of Link Road from Kaluk Dentam Road, Km 4 th (Bermiok) to Leghship Bermoik Road Km 10 th (Shivalaya Mandir) in Sikkim	205.66	182	25.2.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
4	Upgradation, Carpeting of Namchi Phong Mamring Road" in Sikkim	1717.74	183	25.2.13
5	Construction of 66/11 KV, 2x2.5 MVA Sub-station with LILO arrangement at Old Namchi Bazar including upgradation of existing 2x2.5 MVA Sub-station to 2x7.7 MVA Sub-station at Namchi, South Sikkim	469.05	1	25.4.13
6	Establishment of 11/11 kV switching substation, upgrading of 11 kV transmission system, augmentation and rejuvenation of distribution substation, extension, phase balancing and enhancing the load carrying capacity of LT distribution network and improvement of service connection system under Pakyong Division in East Sikkim	947.91	3	29.4.13
7	Installation of 1x15 MVA Transformer & Extension Bay at 66/11 kV Sub-station, Mamring in South Sikkim	100.16	13	23.5.13
8	Construction of link road from Passingdong, P.H.E. to Lingthem Gumpha (Monastery) and Lingthem School – 8 Km, Upper Dzong, North Sikkim	172.85	21	4.6.13
9	Construction of Model School in Sikkim	363.36	33	24.6.13
10	Augmentation of 66/11KV, 2.5MVA Phodong sub-station to 5MVA and replacement of all electrical equipments, North Sikkim	309.94	48	2.7.13
11	Conversion of Existing 440V L.T. Distribution overhead lines including service connections into underground cable system at Gyalshing Bazar and its surrounding areas in Sikkim	160.32	78	7.8.13
12	Construction of 132 KV Transmission Line from LLHP to Nathula in Sikkim	317.89	84	20.8.13
13	Development of Village Tourism at (a) Chirbirey, (b) Zoom and (c) Majhigaon River Bank in Sikkim	176.50	87	30.8.13
14	Construction of 66 KV line from Lachung to Maltin including Construction of 66KV, 5MVA switchyard at Lachung and additional bay at Maltin, North Sikkim	388.47	92	17.9.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
15	Drawing of 66 kV Transmission Line including construction of 2x7.5 MVA Sub Station at Marchak in East Sikkim	360.27	93	17.9.13
16	Modernization of electrical network in and around Melli Bazaar, South Sikkim	318.94	94	17.9.13
17	Modernisation & Beautification of Distribution System with conversion of over head transmission - line with underground cable system at Jorethang Town, South Sikkim	266.81	95	18.9.13
18	Infrastructure Development and Beautification of Gyalshing Bazaar, Sikkim	225.28	96	18.9.13
19	Design, supply, erection, testing & commissioning of 11/66 KV switchyard of Rabomchu HEP with 2x5 MVA, 11/66 KV transformer and construction of 66 KV transmission line from Rabomchu to Maltin with additional bay in Maltin, North Sikkim	391.54	106	23.9.13
20	Construction of Link Road from Middle Tumin to Dhanbari via Namrang in East Sikkim	181.00	143	9.12.13
21	Double laning of Sichey-Ranka Road (11 Km) in East Sikkim	322.63	157	17.12.13
22	Beautification and upgradation of Ranipool Bazar in Sikkim	274.86	167	23.12.13
23	Construction of 66/11KV, 2x5 MVA Sub-station at Perbing, Ranka, East Sikkim including Drawing of 11KV H.T. Translines for Power Evacuation & Other allied Electrical Works in and around Gangtok in East Sikkim	523.29	168	27.12.13
24	Construction of Goshkhan Dara Bridge over Teesta at Singtam in Sikkim	99.96	170	27.12.13
25	Construction of Annexe Block for 1000 Bedded Super Speciality STNM Hospital at Sochyagang, East Sikkim	976.56	171	27.12.13
26	Improvement & Widening of Tintek Dikchu Road (12 Km) in East Sikkim	266.2	215	25.2.14
	Sub-Total	10506.25		



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
Tripura				
1	Construction of RCC MBridge over Kakricherra at Ch. 4.50 Km on Thalilbari-Microsa road" in Tripura	34.06	174	17.1.13
2	"Construction of 2 (two) RCC Bridges over local stream at Ch. 4.40 Km and Ch, 7.50 Km on Jogenderanagar to Jampaijala Road in Tripura under NLCPR.	152.15	180	11.2.13
3	"Infrastructure Development of R.K. Mission, Vivekanagar and Agartala" in Tripura.	159.44	197	27.2.13
4	Construction of RCC Bridges over Baradupatcherra at Ch. 2.80 Km on Kanchanpur at Jalbassa Road (ODO)"	133.07	198	11.3.13
5	"Water Supply Scheme at Melaghar" in Tripura"	176.29	199	12.3.13
6	Construction of 2 (two) RCC Bridges over local Stream at Ch. 7.00 Km and 4.50 Km on Dhanpur to Kakraban road".	86.23	200	12.3.13
7	Construction of 2 (two) RCC Bridges over river Surmacherra at Ch. 30.10 Km and Ch. 34.53 Km on Mohanpur Simha Road" in Tripura.	159.05	205	18.3.13
8	"upgradation of Building of 100 Higher Secondary Schools Scheme at in Tripura	408.69	209	25.3.13
9	Construction of Motor Stand at Khumulwng, TTAADC" in Tripura	65.67	210	25.3.13
10	"Improvement of Teliamura Sub-Divisional Hospital" in Tripura"	249.33	215	25.3.13
11	"Quality Improvement of Rural Water Scheme in Tripura by way of construction of package type (dual media pressure) iron removal plants (IRPs) attached to existing deep tube well" in Tripura	461.90	216	25.3.13
12	Construction of Sports Complex at Khumlwng Sadar" in Tripura under NLCPR	172.21	217	25.3.13
13	Construction of RCC Bridge over Lohar at Ch. 0.45 Km on Kamalghat – Gamachakobra – Banikay Chowmuahani road)"	43.24	218	26.3.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
14	Construction of Law College” in Tripura	143.60	119	26.3.13
15	“Construction of Five foods Storage Godown’s in Tripura	113.30	220	26.3.13
16	Construction of RCC Bridge over Ujan Machmaracherra at Ch. 9.00 km on Kanchanpur-Jalabassa Road (ODR) in Tripura	110.52	14	23.5.13
17	Construction of RCC Bridge over local stream at 12.00 km on Mohanpur- Simna Road in Tripura under NLCPR	83.80	15	24.5.13
18	Construction of RCC Bridge over Ujan Champakcherra at Ch. 18.40 km on Mohanpur-Simna Road (ODR) in Tripura	46.10	16	24.5.13
19	Construction of RCC Bridge over Ghoramaracherra on NH-44 at Jirania Tripura Engineering College – Chalkbasta in Tripura	54.85	20	29.5.13
20	Construction of Motor Stand at Dharmanagar in Tripura	155.31	22	4.6.13
21	Establishment of a new college of Teacher’s Education in North Tripura under NLCPR	824.84	41	25.6.13
22	Improvement of State B. Ed. College in Tripura under NLCPR	260.06	65	10.7.13
23	Construction of RCC Bridge near Golaghati Market on Bishalgarh-Takarjala Road in Tripura under NLCPR	57.36	67	17.7.13
24	Ravindra Convention Centre (Satabarshiki Bhavan) in Tripura under NLCPR	356.77	73	24.7.13
25	Construction of Veterinary College in Tripura under NLCPR	287.80	90	13.9.13
26	Construction of RCC Bridge over Lohar on Berimua Taltala Road (ODR) in Tripura under NLCPR	37.23	91	13.9.13
27	South District Hospital, Phase-II (Hospital Quarters) in Tripura under NLCPR	348.32	118	9.10.13
28	Transmission Project (Phase-I) 132 KV D/C line from Surajmaninagar to Budhjungnagar, West Tripura District under NLCPR	265.87	119	22.10.13



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
29	Quality Improvement of Rural Water Scheme in Tripura by way of construction on package type (dual media Pressure) iron removal plants (IRPs) attached to existing deep tube well in tripura under NLCPR	184.17	152	13.12.13
30	Construction of 2 (two) RCC Bridges over river Sumacherra at Ch: 30.10 Km and Ch: 34.53 Km on Mohanpur Simna Road in Tripura under NLCPR	56.98	160	19.12.13
31	Construction of RCC Bridge over local stream at Ch:4.40 Km and Ch: 7.50 Km on Jogendranagar – Jampaijala Road in Tripura under NLCPR	77.64	169	27.12.13
32	Upgradation of Regional College of Physical Education, Panisagar, North Tripura under NLCPR	480.67	184	7.1.13
33	Construction of Birchandra State Central Library at Agartala, West Tripura (Phase-I) under NLCPR	350.82	199	20.2.14
34	Construction of one (G+3) storeyed office building for the accommodation of Directorate of Higher Education, Directorate of School Education, Directorate of Youth Affairs & Sports in the premises vacated by the SDM Sadar, West Tripura, Phase-I under NLCPR	392.87	200	20.2.14
35	Construction of Bus Terminal at Nagerjala, Agartala, Tripura under NLCPR	608.00	214	25.2.14
36	Construction of District Sports Complex at Kailashahar North Tripura District in Tripura under NLCPR	51.00	235	13.3.14
37	Improvement of State B.Ed. College in Tripura	117.71	236	21.3.14
38	Construction of Law College in Tripura	51.44	237	21.3.14
39	Establishment of a new college of Teacher Education	372.40	238	21.3.14
40	Transmission Project (Phase-I) 132 kV D/C line from Surajmaninagar to Budhjungnagar, West Tripura District in Tripura	71.13	239	24.3.14
41	Improvement of Teliamura Sub-Divisional Hospital in Tripura	166.89	240	26.3.14



Sl. No.	Projects Name	Cost (Rs. in lakh)	Sanctioned order	Date of release
42	Transmission Project (Phase-I) 400 kV S/Stn. at Surajmaninagar (to be charged at 132 kV) & infrastructure development, Budhjungnagar, West Tripura District	279.69	241	26.3.14
43	Road connecting Railway Stations to NH/State Highway (4 Nos.) in Tripura	566.60	242	26.3.14
44	Renovation and upgradation of Kailashahar Government Girl's H.S. School and Boarding House - in Tripura	168.40	243	27.3.14
45	Improvement and Upgradation of the Road connecting Sub-Division Headquarter with NH-44/ Percharthal (NH-44) to Kanchanpur Road (26.50Km)/ Phase-I, Portion from Percharthal to Machmara -(8.50 Km)" in Tripura	895.88	244	27.3.14
	Sub-Total	10339.35		
	TOTAL	101951.05		

ANNEX - II

PROJECTS SANCTIONED DURING 01.01.2013 TO 31.03.2014 UNDER NLCPR SCHEME

Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
Arunachal Pradesh		
1	Development of Rangfrah Government College, Lumbusung, Changlang District	14.86
2	Establishment of VKV Residential School at Longding in Longding District	8.97
3	Construction of In-Patient Department for District Hospital at Tawang	14.38
4	Construction of well-equipped 50 bedded hospital at Yingkiong in Upper Siang District	13.08
5	Implementation of High Voltage Distribution System in Mahadevpur, Namsai and Piyong Circle in Arunachal Pradesh	10.66
6	Construction of 33/11 kV, 2X5 MVA Power sub-station at Deopani and providing Higher Voltage Distribution system in and around Roing Township under Lower Dibang Valley District	14.04
7	Construction of road from BRTF road (32km) to Heya Mara via Poda Mara, Merring Mara under Taliha Circle (Phase-I) - 15km, upto WBM level, Upper Subansari District	15.42
8	Construction of road from BTK to Nam-Tsering connecting Zemithang to Dudanghar Administration Circle (11km), Tawang District	13.13
9	Construction of road from 168km point of Roing-Anini BRTF road to Echigo village (12km) in Dibang Valley District	18.61
10	Construction of road from Sangram to Parsi-Parlo (15km) upto WBM level in Kurung Kumey District	19.15
11	Construction of road from Yembung-Yemsing road to Tarak village (Phase-I) in East Siang District	28.18



Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
12	Infrastructure Development of ADC HQ at Kodokha (C/o 10km road upto blacktopping level i/c culverts, bridges) in Upper Subansari District	9.42
13	Construction of Road from Yemsing to Mirem (15km) upto WBM level in East Siang District of Arunachal Pradesh	18.31
14	Strengthening & Improvement of Changlang to Khimyang Road [Phase-II: 0.00 to 14.50km] in Changlang District	6.93
15	Construction of Road from Pilla to Sakiang (15 KM) upto WB M level in Arunachal Pradesh	18.40
16	Construction of Road from Hawaii District HQ to Manchal Administration Circle (55.77 km): Phase-II, Part-I thereof in Anjaw District in Arunachal Pradesh	33.31
17	Construction of Road from Rayung to Rungte, Rite via Deby, Tudbath, Patey Phalap and Gang (30km), Phase-I (0.00 to 10.00km)	12.44
18	Construction of Foot overbridge at various locations of State Capital at Itanagar, Naharlagun and Nirjuli	9.10
19	Construction of road from Kanubari to Bogapani via Ranglua & Lawnu CO HQ (41km) (Phase-I) in Longding District	20.69
20	Construction of road from Kapu Ozakho (13.5km length, complete upto Blacktopping level including culverts, bridges etc) in Tirap District	14.57
21	Construction of Road from Sumhak to Shalom via Upper Chintan (14km) upto WBM level	18.40
22	Construction of PSC Girder RCC Bridge over Poklek River and Tolon River at Pasighat - Ledum - Tene - Koyu Road in East Siang District	18.04
23	Construction of road from Neelam to Pistana (Phase-I) (5km length complete upto blacktopping level including culverts, bridges etc.) in Lower Subansari District	4.70
24	Construction of Sports Complex at Jengging in Upper Siang District	12.73
25	Water Supply Scheme for Sagalee Township (0.90 MLD), Papum Pare District in Arunachal Pradesh	10.56



Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
26	Augmentation of water supply under Boleng PHE Sub-Division, East Siang District	7.51
	Sub-Total	385.59
Assam		
1	Construction of RCC Multistoried Auditorium Building attached to Haflong Government College at Haflong in Dima Hasao District	2.30
2	Rajendrapur Flow Irrigation Scheme	21.47
3	Farkongcho Irrigation Scheme	10.22
4	Langkhailu Irrigation Scheme	10.38
5	Dikangshi Irrigation Project	10.26
6	College of Nursing at Kokrajhar	14.27
7	Construction of Home for orphans and destitute children at Haflong along with staff quarters including one Vocational Training Centre for children	2.98
8	Proposed Town Hall at Dibrugarh.	14.08
9	Construction of super market complex at Moran revenue Town.	6.84
10	Construction of Bridge No. 1/1 including approaches and protection work over Jatinga at Borkhola on Mahasadak to Borkhola road	14.32
11	Construction of RCC Br.No.1/1 over river Kaldia on Sarumanikpur Maharani road.	4.62
12	Construction of RCC Br. No. 7/1 on Sissibargaon Amguri Road over Singimari steam in Dhemaji District	4.29
13	Construction of road from Banamali Tiniali to Rongagorh Tiniali with RCC Br. No. 2/2 over river Desang and Br. No. 8/2 on Mohmora Ali	14.22
14	Construction of Road from Gopalpur (Kekerikuchi) to Niz-Kaurbaha (13.50kmlength) including construction of RCC Br.No5/1(15.00m) under PWD,Musalpur(R&B)Division.	11.71



Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
15	Const. of RCC. Br. No. 2/1 over river Belsiri on Dhekipelua to Belsiri T.E., Connecting NH-52, under Sonitpur Rural Road Division	5.53
16	Construction of Guidebund near RCC bridge No.8/2 over river Tonganee on the road from NH-52 to Kuwaripukhuri via Fakirpara	2.09
17	Construction of road from Ramhari to Bherbheri via Chamuakhat (Ch.8.00 Km to 11.50 KM) including cross drainage works (Darrang)	3.46
18	Construction of RCC Bridge No.6/1 over river Katakhal at Ratanpur Ferryghat on Hailakandi Ratanpur road(MDR)	22.94
19	Improvement of Singimari –Sualkuchi Road including cross drainage works & road side drains in Kamrup district	18.28
20	Improvement and Development of Goalpara Town Road Network in Goalpara District	17.24
21	Construction of Road from Paoriputa to Natun Panbari with black topping and construction of RCC Bridge over river Pasnai in Udalguri Rural Road Division (Length - 2.30 Km) in Assam (BTC Area)	7.68
22	Improvement of Mridongpara Road under NLCPR in Sibsagar District	6.72
23	Construction of RCC Bridge No. 1/1 on Mohmoria to Kuruabahi via Bebejia Road over river Kalang under Nagaon Rural Road Division	2.74
24	Improvement/Upgradation of Mangaldoi Bhutiachang Samrang road from CH-47722M to CH-48292 and from CH-50000 to CH-62500M including cross drainage works	29.92
25	Construction of RCC Bridge no. 5/1 over river Manas connecting Goalpara and Numberpara village on the road from Tulungia at NH-31(B) to Manikpur at NH-31 via Borghola -Kirtanpara and Chakla	18.72
26	Improvement of road from Budura to Parbhuchuba Dimakuchi PWD Road at Batabari via Khasiachuba, Barangabari	11.09
-27	Improvement of Banglagarh Jaberikuchi Road including cross drainage works in Darrang District	20.47



Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
28	Construction of RCC Bridge No. 4/3 on NH-36 'O' Point to Horaghat Karkok Road at Kanki Eagti Gaon via Monsing Rongchehon Gaon	2.21
29	Const of RCC Br. No.9/8 over Laska on Dauluguri Dotma road	1.75
30	Improvement of Lahorijan Gautom basti Road(Ph-II, L-5.50Km from Ch 9000.0m to Ch 145000.0 M)	5.17
31	Construction of road from Rongjuli IB to Kherkuta via Bechimari road with RCC Bridge 1/1, 1/3 and 5/3 under Goalpara Rural Road Division	7.34
32	Conversion of SPT Bridge No. 10/1, 12/3, 14/2 and 16/1 into RCC Bridge in metd. Kokrajhar Bahalpur road	6.99
33	Improvement of Road Bye Lanes of Chabua Town	9.06
34	Construction of road with RCC Bridges (2Nos.) from Pazipur Dhurkuchi to Borbori Narpara Road under Nalbari Rural Road Division	5.86
35	Improvement of Kadamtal Nikashi Road from Kuchighar to Bhaluk donga	4.16
36	Improvement of Road from Khairabari to Jamuguri in Udalguri	13.29
37	Construction of RCC Bridge No. 1/1 over river Barak at Sadarghat, Silchar on Silchar - Kumbhigram Road	59.01
38	Construction of road from Kanuri to Binnachora (Satgaharipara) via Nalia including protection works and 4 RCC bridges	38.55
39	Improvement of Morigaon – Pachatia-Damal-Dharamtul Road including construction of RCC bridge No. 5/1 over river Kolong	7.33
40	Development of Roads for Dhemaji Town	11.98
41	Const. of road from Udharbond to Banaskandi Under Silchar Rural Road Division	3.12
42	Construction of Khetri Dharmapur to Hajo Nalbari Road at Morowa via Piplibari, Kakaya,Jagara, Goalpara,Baguhati & Kalakuchi	10.39



Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
43	Widening & Strengthening of Lahowal- Bordubi-Tinsukia Road (L.B.T.Road) in Tinsukia District.	9.98
44	Construction and widening of road from Khowang Chariali to Chenimari	8.54
45	Construction of RCC bridge No 15/2 over river Burisuti on Patdadaha Panbari Road	7.19
46	Improvement of Drainage system of Dibrugarh Town in Assam	23.81
47	Widening and improvement of Barbora-Minirgon –Chapakhowa Road including conversion of SPT bridge No.7/1 in Tinsukia District	9.89
48	Improvement of Namati to Sukani Road under PWD Dibrugarh Rural Road Division	6.32
49	Construction of Roads at Tinsukia Town	14.61
50	Improvement of Roads of Tinsukia Master Plan Area, Tinsukia	15.46
51	Improvement of Road from Barama-Dhamdhama-Tamulpur under Non Lapsable Central pool of Resources.	8.47
52	i) Const. of Hojai Stadium ii) Const. of swimming pool type –II with RCC Building iii) Indoor Hall type-II	5.71
53	Construction of Moran Sports Complex at Moran	8.88
54	Mahapurush Shri Shri Madhav Deb Kalashetra at Dhekia Khowain Jorhat District	2.25
55	Srimanta Sankardev Bhavan & Research Centre at Rup Nagar, Guwahati	9.98
56	Tinsukia Town Water Supply Scheme (Phase-I)	35.83
57	Tinsukia Town Water supply Scheme (Phase –II)	35.81
	Sub-Total	697.78



Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
Manipur		
1	Construction of 5 Nos. of Model Primary School Building for Sadar Hills Autonomous District Council, Sadar Hills district in Manipur Phase-I (Construction of 300 Nos. of Model Primary School under the Autonomous District Council of Manipur)	2.36
2	Construction of 5 Nos. of Model Primary School Building for Tamenglong Autonomous District Council Tamenglong district in Manipur- Phase I (Construction of 300 Nos. of Model Primary School under the Autonomous District Council of Manipur)	2.36
3	Installation of 2x5 MVA 33/11 KV sub-station along with the associated 33 KV line related works at Nungbi Khullen in Ukhrul District in Manipur	5.39
4	Renovation and Modernisation of 132 KV SS located at Kakching, Karong and Churachandpur phase -II, Thoubal, Senapati, Churachandpu in Manipur	46.20
5	Installation of 2x12.5 MVA 132/33KV S/S at Thanlon with associated 132 line in Manipur	59.98
6	Installation of 2x5 MVA 33/11 KV sub-station along with the associated 33 KV line and related works at Khongjom in Thoubal district in Manipur	4.79
7	Installation of 2x2.5MVA 33/11 KV sub-station along with the associated 33KV line and related works at Gelnel in Senapati district in Manipur.	3.80
8	Installation of 2x5MVA 33/11 KV sub-station along with the associated 33KV line and related works at Sugnu in Thoubal district in Manipur	5.39
9	Widening and Improvement of road from Khongman Mangjil to Khongman Okram Chuthek at Imphal East in Manipur	11.18
10	Construction of Bridge over Iril river at Tinseed Road, Imphal East in Manipur	6.41
11	Augmentation of Water Supply Scheme at Phungyar Sub Divisional HDQR. at Ukhrul	3.82



Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
12	Water Supply Scheme in Government Polytechnic Campus, Takyel in Imphal West.	4.79
13	<u>Installation of 2x5 MVA 33/11KV sub-station along with the associated 33KV LILO line and related works at Sekmai in Imphal west district in Manipur</u>	4.65
	Sub-Total	161.12
Meghalaya		
1	Construction of Laban Bengalee Girls' HSS	2.15
2	Construction including Metalling and Blacktopping of a road from Khliehtrshi (near ATS) to meet Jowai Bypass (4.03 KM) in jaintia Hills District	5.31
3	Missing approaches of bridge over Kalipai river on Rymbai-Lampala-Suchen road in Jaintia Hills district	4.68
4	International centre for performing Arts & Culture, Shillong	151.33
	Sub-Total	163.47
Mizoram		
1	Construction of School Building within LADC (Phase-II), Lai Autonomous District Council	11.10
2	Construction of Mara Student Hostel at Aizawl	5.38
3	Construction of 100 bedded Civil Hospital at Saiha	15.93
4	Construction of Market Building at Vairengte in Mizoram	3.88
5	Construction of Multipurpose Centre at Ramthar North, Aizawl	4.62
6	Infrastructure Requirement of Mizoram Police (Establishment of 3rd IR Battalion HQRTs at Thingkah), Lawngtlai	28.42
7	Construction of Additional Works for Indoor Stadium at Pitarte Tlang, Aizawl in Mizoram	2.45



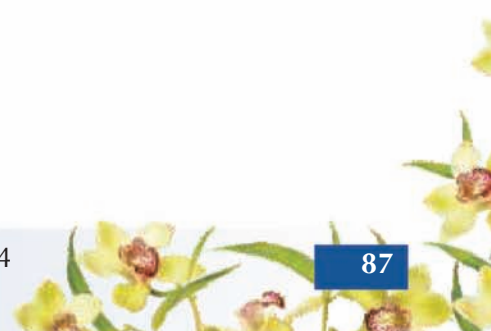
Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
8	Construction of Indoor Stadium at Chanmari, Lunglei	4.96
9	Aibawk Water Supply scheme	9.79
	Sub-Total	86.53
Nagaland		
1	Construction of Tribal Boys Hostel near Fazl Ali College, Mokokchung Town, Mokokchung District in Nagaland	4.45
2	Construction of Senayangpa School Building at Ungma Mokokchung in Nagaland	5.69
3	Extension of Hotel Japfu in Nagaland	9.83
4	Construction of Swimming Pool at Dimapur, Nagaland	2.61
5	Construction of Judicial quaters for Judicial Officers in Nagaland	9.85
6	Construction of Road from Chen HQ to Wangti, 23.10 Km in Mon District, Kohima in Nagaland	24.50
7	Upgradation of road from Alongchen to Mangkolemba to via impur, Mopungchuket, Omngchem (ODR to MDR) - 15 Km (Phase-I) (upto WBM & Bituminous works) in Nagalnd	16.95
8	Construction of Football Stadium at Tobu Hq in Mon District in Nagaland	2.66
	Sub-Total	76.54
Sikkim		
1	Construction of Model School in Sikkim	10.09
2	Construction of Annexe Block for 1000 Bedded Super Speciality STNM Hospital at Sochyagang, East Sikkim	27.13
3	Infrastructure Development and Beautification of Gyalshing Bazaar, Sikkim	6.26



Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
4	Beautification and upgradation of Ranipool Bazaar in Sikkim	7.64
5	Establishment of 11/11 kV switching substation, upgradation of 11 kV transmission system under Pakyong Division in East Sikkim	26.33
6	Modenisation and Beautification of Distribution System with conversion of overhead transmission lines with underground cable system at Jorethang, South Sikkim	7.41
7	Remodeling of Power Distribution System at Rangpo Town, East Sikkim	14.70
8	Construction of 11kV Heavy Duty Transmission Line from Mangan to Upper Dzongu and Lower Dzongu and Installation of 11/11 kV Control Room at Phidang, Lower Dzongu and Lingze, Upper Dzongu, North Sikkim	17.71
9	Upgradation, carpeting of Namchi Phong Mamring Road in Sikkim	47.71
10	Upgradation of Rongli to Rorathang Road in East Sikkim	17.75
11	Upgradation and Carpeting of Link Road from Kaluk Dentam Road, Km 4th (Bermiok) to Leghship Bermoik Road Km 10th (Shivalaya Mandir) in Sikkim	5.71
12	Construction of Link Road from Middle Tumin to Dhanbari via Namrang in East Sikkim	5.03
13	Rural Water Supply for Amba, Taza and parts of Linkey Tareythang GPU in East Sikkim	9.17
	Sub-Total	202.64
Tripura		
1	Infrastructure development of R.K. Mission, Vivekanagar and Agartala in Tripura	4.43
2	Construction of one (G+3) storeyed office building for the accommodation of Directorate of Higher Education, Directorate of School Education, Directorate of Youth Affairs & Sports in the premises vacated by the SDM Sadar, West Tripura, Phase-I	10.91



Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
3	Construction of Birchandra State Central Library at Agartala, West Tripura (Phase-I)	9.74
4	South District Hospital (Phase-II) Hospital Quarters in Tripura	9.67
5	Construction of 5 food Storage Godwon in Tripura	3.15
6	Construction of Bus Terminal at Nagerjala, Agartala, Tripura	16.89
7	Improvement and Upgradation of the Road connecting Sub-Division Headquarter with NH-44/ Percharthal (NH-44) to Kanchanpur Road (26.50Km)/Phase-I, Portion from Percharthal to Machmara (8.50 Km)	24.88
	Sub-Total	79.67
Grand Total		1853.39





ANNEX - III

ALLOCATION AND EXPENDITURE DURING 2013-14 UNDER NEC PLAN AND PROPOSED OUTLAY 2014-15 (TRANSPORT AND COMMUNICATION SECTOR)

Sector	Object Head	Name of scheme	Actual Outlay 2013-14	Proposed Outlay 2014-15 (Rs in Lakhs)
Transport and Communication Sector	3601	Roads and bridges, ISBT, ISTT, Conversion of Timber Bridges.	29663.10	29030.00
	4552	BRO	500.00	700.00
		Civil Aviation (Minor Head) Support for improvement of airport in NER.	1670.00	3550.00
		Housing for NEC staff/Guest house	150.00	250.00
		Survey and investigation for roads and bridges (IRC)	1.00	2.00
	2552	Providing air connectivity in NER	0.00	1200.00
		Grand Total	31984.10	34732.00

ANNEX - IV

LIST OF POWER PROJECTS COMPLETED & COMMISSIONED DURING 2013-14 FUNDED BY NEC : (POWER SECTOR)

Sl. No	Name of the project	State	Project Cost	Date of sanction	Year of completion	Released by NEC	Remarks
	2013-14						
1	System Improvement in and around Rupa Township including Sub-Station for Stability & Voltage regulation of Rupa Kalaktang Areas, West Kameng District, A.P.	Arunachal Pradesh	4.87	23.12.2010	2013-14	4.38	Completed & A/c settled
2	System Improvement in and around Bomdila Township including Sub station, West Kameng District, Arunachal Pradesh.	Arunachal Pradesh	4.86	23.03.2011	2013-14	4.37	Completed & A/c settled
3	Construction of 33KV Express Line from Nirjuli to Kimin via Hoz & Potin. (484)	Arunachal Pradesh	4.96	22.1.2010	2013-14	4.46	Completed & A/c settled
4	Installation of 2 X25 MVA, 132/33 KV Transformer at Nazira (Garmur) along with Construction of 132 KV, S/C Nazira-Mariani transmission Line, Assam.	Assam	22.61	30.06.04 (o) & 23.6.2009 (Re)	2013-14	20.60	Completed & A/c settled
5	Upgradation of distribution system including installation of new substation at strategic locations and strengthening of the ringmain, Gangtok.	Sikkim	4.92	9.12.2009	2013-14	4.43	Completed & A/c settled
6	Upgradation, strengthening of HT/LT Distribution system including installation of new S/s at strategic locations of Deorali (Pani house area) & Upp. Syari, Gangtok.	Sikkim	4.95	22.03.2011	2013-14	4.46	Completed & A/c settled
Sub-total			47.17			42.70	

ANNEX - V

LIST OF NEW POWER PROJECTS TAKEN UP DURING 2013-14 : (POWER SECTOR)

(Rs. in lakh)

Sl.	Name of the project, location and State	Approved cost by NEC & Date of Approval		Target date of completion of work/ project	Fund released by NEC till date	Fund release during 2013-14	Remarks
1	2	3		5	6	9	10
ARUNACHAL PRADESH							
1	System Improvement in and around Nafra township, I/c Sub-Station at Nafra, Arunachal Pradesh	898.60	20.12.2013	31.01.2016	320.00	320.00	New project sanctioned on 20.12.2013
MEGHALAYA							
2	Construction of 33KV line from Byrnihat to Nongpoh with a provision for double circuit line, Meghalaya	444.55	20.12.2013	31.3.2016	160.00	160.00	New project sanctioned on 20.12.2013
MIZORAM							
3	Construction of 1X2.5 MVA, 33/ 11KV S/s at Buarpui & Saiphai with associated lines, Mizoram	1370.32	26.02.2014	31.03.2017	180.00	180.00	New project sanctioned on 26.2.2014
NAGALAND							
4	Construction of 33kV Transmission lines, 33/11kV Substation,11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	1497.00	20.12.2013	31.03.2016	540.00	540.00	New project sanctioned on 20.12.2013
SIKKIM							
5	Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkhom Riwa Potala at Sangha Choeling, Pelling in West Sikkim	1285.00	20.12.2013	31.03.2016	460.00	460.00	New project sanctioned on 20.12.2013
Grand total (SIS):		5495.47		1660.00 1660.00			

ANNEX - VI

4 (FOUR) IMPORTANT PROJECTS FROM THE 12TH FIVE YEAR PLAN PROPOSALS OF THE STATE GOVERNMENT IDENTIFIED FOR SANCTION THROUGH SFC DURING 2013-14: (POWER SECTOR)

(Fig in crore)

Sl. No.	Name of project	Estimated Cost	Remarks/ Status
Manipur			
1	Installation of 2x20MVA, 33kV substation alongwith the associated 132kV LILO line & related works at Thoubal, Manipur	35.62	SFC Memo forwarded to Line Ministries. Comments from CEA and Planning Commission received and reply awaited from State Government.
Meghalaya			
2	Construction of 132kV S/C Line on D/C towers from Mawphlang sub-station to Balat including 132/33kV, 2x20MVA Substation at Balat with bay extension at Mawphlang Substation	52.00	DPR under preparation by the State Govt.
Mizoram			
3	Construction of 132KV S/C Bairaibi to W.Phaileng via Mamit (74Km).	31.93	DPR under preparation by the State Govt.
Tripura			
4	Cnstruction of 40 Km 132kV D/C transmission line from Surjyamaninagar subsattion to Udaipur substation including two no 132kV feeder Bay at Banduar 132kV substation	30.47	DPR under preparation by the State Govt.
Total		150.02	

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

Details of allocation of funds and expenditure scheme wise (Plan/Non Plan)

during 2013-14 and 2012-13

(In Rs. Crores) /Provisional

Sl. No.	Major Head	2013-14				2012-13			
		Budget Estimates 2013-14	Revised Estimates 2013-14	Expenditure 2013-14	% of Expenditure over BE 2013-14	Budget Estimates 2012-13	Revised Estimates 2012-13	Expenditure 2012-13	% of Expenditure over BE 2012-13
	Plan Schemes								
1	2250 Advocacy & Publicity	7.00	6.00	5.29	75.57	7.00	4.50	3.76	53.71
2	2250 Capacity Building & Technical Assistance	20.00	20.00	17.25	86.25	20.00	16.00	12.19	60.95
3	NEC Plan Schemes								
i	Schemes of North Eastern Council (Revenue)	73.00	73.00	71.54	98.00	108.00	108.00	96.47	89.32
ii	Schemes of North Eastern Council - Special Development Projects (Revenue)	640.00	603.80	603.31	94.27	583.00	583.00	583.00	100.00
iii	Schemes of North Eastern Council (Capital)	57.00	27.20	21.71	38.09	79.00	79.00	52.61	66.59
3	Total NEC Plan Schemes	770.00	704.00	696.56	90.46	770.00	770.00	732.08	95.08
4	2552 NER Livelihood Project [NERLPI]	30.00	40.00	26.00	86.67	35.00	9.00	3.09	8.83
5	2552 NE States Road Project PMU	2.00	1.00	0.72	36.00	2.00	1.00	0.37	18.50
6	2552 Consultancy, Monitoring, Third Party evaluation charges under NLCPR Scheme	2.00	1.40	0.61	30.50	1.00	0.58	0.00	0.00
7	3601 NLCPR	948.00	850.00	850.00	89.66	879.00	775.00	775.00	88.17
8	3601 Special Package for BTC	60.00	35.60	17.04	28.40	50.00	35.00	16.41	32.82
9	3601 NE States Road Project [NESRPI]	45.00	26.00	39.66	88.13	45.00	20.00	4.21	9.36
10	6885 Loans to NEDFi	60.00	60.00	60.00	100.00	60.00	60.00	60.00	100.00
11	4552 NLCPR Central	62.00	62.00	61.97	99.95	36.00	36.00	35.97	99.92
12	2851 Implementation Of Voluntary Retirement Scheme (VRS) In NEHHDC	0.00	0.00	2.00		0.00	0.00	0.00	
13	4851 Equity Investment In NEHHDC	0.00	0.00	4.00		0.00	0.00	0.00	
	Total Plan Schemes (A)	2006.00	1806.00	1781.10	88.79	1905.00	1727.08	1643.08	86.25
	Non-Plan								
4552	Schemes Under SIDF	170.00	170.00	73.77	43.39	170.00	100.00	75.17	44.22
1	2052 M/DonER Sectt .	9.57	9.57	9.37	97.91	8.98	8.70	8.35	92.98
2	2070 NEC Sectt.	11.40	11.40	11.40	100.00	11.35	10.90	11.14	98.15
3	6851 Loan to North Eastern Handicrafts & Handloom Corp. Ltd.	2.00	2.00	2.00	100.00	2.00	2.00	2.00	100.00
4	6851 Loan to NERAMAC.	2.00	1.03	1.00	50.00	2.00	2.00	2.00	100.00
	Total Non-Plan : (B)	24.97	24.00	23.77	95.19	24.33	23.60	23.49	96.55
	GRAND TOTAL : (A) + (B)	2030.97	1830.00	1804.87	88.87	1929.33	1750.68	1666.57	86.38

ANNEX - VII



Government of India
Ministry of Development of North Eastern Region
New Delhi
Website : www.mdoner.gov.in

ANNEX - V

LIST OF NEW POWER PROJECTS TAKEN UP DURING 2013-14 : (POWER SECTOR)

(Rs. in lakh)

Sl.	Name of the project, location and State	Approved cost by NEC & Date of Approval		Target date of completion of work/ project	Fund released by NEC till date	Fund release during 2013-14	Remarks
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(Fig in crore)

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3	Construction of 132KV S/C Bairaibi to W.Phaileng via Mamit (74Km).	31.93	DPR under preparation by the State Govt.
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4	Cnstruction of 40 Km 132kV D/C transmission line from Surjyamaninagar subsattion to Udaipur substation including two no 132kV feeder Bay at Banduar 132kV substation	30.47	DPR under preparation by the State Govt.
Total		150.02	

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

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during 2013-14 and 2012-13

(In Rs. Crores) /Provisional

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2	2250 Capacity Building & Technical Assistance	20.00	20.00	17.25	86.25	20.00	16.00	12.19	60.95
3	NEC Plan Schemes								
i	Schemes of North Eastern Council (Revenue)	73.00	73.00	71.54	98.00	108.00	108.00	96.47	89.32
ii	Schemes of North Eastern Council - Special Development Projects (Revenue)	640.00	603.80	603.31	94.27	583.00	583.00	583.00	100.00
iii	Schemes of North Eastern Council (Capital)	57.00	27.20	21.71	38.09	79.00	79.00	52.61	66.59
3	Total NEC Plan Schemes	770.00	704.00	696.56	90.46	770.00	770.00	732.08	95.08
4	2552 NER Livelihood Project [NERLPI]	30.00	40.00	26.00	86.67	35.00	9.00	3.09	8.83
5	2552 NE States Road Project PMU	2.00	1.00	0.72	36.00	2.00	1.00	0.37	18.50
6	2552 Consultancy, Monitoring, Third Party evaluation charges under NLCPR Scheme	2.00	1.40	0.61	30.50	1.00	0.58	0.00	0.00
7	3601 NLCPR	948.00	850.00	850.00	89.66	879.00	775.00	775.00	88.17
8	3601 Special Package for BTC	60.00	35.60	17.04	28.40	50.00	35.00	16.41	32.82
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11	4552 NLCPR Central	62.00	62.00	61.97	99.95	36.00	36.00	35.97	99.92
12	2851 Implementation Of Voluntary Retirement Scheme (VRS) In NEHHDC	0.00	0.00	2.00		0.00	0.00	0.00	
13	4851 Equity Investment In NEHHDC	0.00	0.00	4.00		0.00	0.00	0.00	
	Total Plan Schemes (A)	2006.00	1806.00	1781.10	88.79	1905.00	1727.08	1643.08	86.25
	Non-Plan								
4552	Schemes Under SIDF	170.00	170.00	73.77	43.39	170.00	100.00	75.17	44.22
1	2052 M/DonER Sectt .	9.57	9.57	9.37	97.91	8.98	8.70	8.35	92.98
2	2070 NEC Sectt.	11.40	11.40	11.40	100.00	11.35	10.90	11.14	98.15
3	6851 Loan to North Eastern Handicrafts & Handloom Corp. Ltd.	2.00	2.00	2.00	100.00	2.00	2.00	2.00	100.00
4	6851 Loan to NERAMAC.	2.00	1.03	1.00	50.00	2.00	2.00	2.00	100.00
	Total Non-Plan : (B)	24.97	24.00	23.77	95.19	24.33	23.60	23.49	96.55
	GRAND TOTAL : (A) + (B)	2030.97	1830.00	1804.87	88.87	1929.33	1750.68	1666.57	86.38

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