



सत्यमेव जयते

**Ministry of
Development of North Eastern Region
Government of India**



**Annual Report
2014-15**



**MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
GOVERNMENT OF INDIA**

ANNUAL REPORT 2014-15



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ACRONYMS/ABBREVIATIONS

1ADB	Asian Development Bank
ADC	Autonomous District Council
ANMs	Auxiliary Nurse Midwives
BLT	Bodo Liberation Tigers
BTC	Bodoland Territorial Council
CB&TA	Capacity Building and Technical Assistance
CCA-NER	Climate Change Adaptation North East Region
CDGs	Community Development Groups
CDPs	Community Development Programmes
CPIOs	Central Public Information Officers
CPLT	Centre for Practical Livelihood Training
CPSEs	Central Public Sector Enterprises
CSC	Construction Supervision Consultants
CSPs	Community Service Providers
DAE	Department of Atomic Energy
DHATC	Dima Hasao Autonomous Territorial Council
DHD	Dima Hasao Daogah
DHH	Directorate of Handlooms and Handicrafts
DPMUs	District Project Management Units
DPR	Detailed Project Report
EAP	Externally Aided Project
EFC	Expenditure Finance Committee
FAAs	First Appellate Authorities
GBS	Gross Budgetary Support
HEP	Hydro Electric Power
IFC & WSM	Irrigation Flood Control & Watershed Management
IFD	Integrated Finance Division
IGEP-RA	Indo-German Environment Program in Rural Areas



ILS	Instrument Landing Facilities
ISBT	Inter-state Bus Terminus
ISTT	Inter-state Truck Terminus
IWAI	Inland Water Authority of India
KAATC	Karbi Anglong Autonomous Territorial Council
LGBI	Lokpariya Gopinath Bordoloi International
MAPs	Medicinal & Aromatic Plants
MIDH	Mission for Integrated Development of Horticulture
MoS	Memorandum of Settlement
MoU	Memorandum of Understanding
MSME	Micro, Small and Medium Enterprise
NaRM-Gs	Natural Resource Management Groups
NBHM	Nagaland Bee and Honey Mission
NEC	North East Council
NECCAP	North East Climate Change Adaptation Program
NEDFi	North Eastern Development Finance Corporation Ltd
NEEPCO	North Eastern Electric Power Corporation Ltd
NEHHDC	North Eastern Handlooms & Handicrafts Development Corporation Ltd
NEIIPP	North East Industrial and Investment Promotion Policy
NERAMAC	North Eastern Regional Agricultural Marketing Corporation Ltd
NERCORMP	North Eastern Region Community Resource Management Project
NERLP	North East Rural Livelihood Project
NESRIP	North Eastern State Roads Investment Programme
NLCPR	Non Lapsable Central Pool of Resources
NMSHE	National Mission on Sustaining the Himalayan Ecosystem
NOFN	National Optical Fibre Network
NRHM	National Rural Health Mission
PFTs	Project Facilitations Teams
PHCs	Public Health Centres



PIU	Project Implementation Unit
PMC	Project Management Consultant
PMU	Project Management Unit
PWD	Public Works Department
PYKKA	Panchayat Yuva Krida Aur Khel Abhiyan
RCC	Reinforced Cement Concrete
RFD	Results Framework Document
RGKA	Rajiv Gandhi Khel Abhiyan
RPMU	Regional Project Management Unit
SAPCC	State Action Plan on Climate Change
SARDP(NE)	Special Accelerated Road Development Programme in North East
SFC	Standing Finance Committee
SHGs	Self Help Groups
SIDBI	Small Industries Development Bank of India
SIDF	Social and Infrastructure Development Fund
TEF Study	Techno Economic Feasibility Study
UCs	Utilization Certificates
UPDS	United People's Democratic Solidarity



A scenic mountain landscape. In the foreground on the left, a large, leafy tree with green and yellow foliage stands on a rocky, grassy slope. The background features a majestic, snow-capped mountain peak with sharp, jagged ridges under a clear blue sky. The valley below the mountain is filled with smaller trees and patches of snow, creating a picturesque alpine scene.

1

Overview





OVERVIEW

1.1 The North Eastern Region, comprising eight States of the North East viz. Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura, is a region of challenges and opportunities, offering extraordinary potential for development. There has been a continuous focus for development of the North Eastern Region over the past plan periods. In recognition to the special requirements of the NER due to its geographical location, terrain and other factors, etc., steps were taken in the past to supplement the efforts made by the State Governments. The various policy initiatives undertaken by the Central Government have been strengthened over time to fast track the economic growth of the NER. Central assistance on liberal terms to the special category states of NER and area specific programmes were also designed to help the NER states. Creation of North Eastern Council (NEC) under NEC Act, 1971 as regional planning body was another step for balanced regional development. In the later part of the 9th Plan, policy announcement for faster growth of NER resulted in mandatory earmarking of at least 10% of GBS of Central Ministries/Departments for NER and creation of Non Lapsable Central Pool of Resources (NLCPR). The main objective of creation of a dedicated department in 2001, namely, the Department of Development of North Eastern Region and subsequent elevation as a full-fledged Ministry in 2004, was to synergize the process of development of the region to bring it to parity with the rest of the country.

1.2 Role and functions of Ministry of DoNER

As per the allocation of business rules, the Ministry of Development of North Eastern Region is to deal with the matters relating to the planning, execution and monitoring of development schemes and projects in the North Eastern Region. To fulfil its role, the Ministry undertakes the following functions and activities:-

- (i) Matters relating to planning, execution and monitoring development schemes/ projects of the North-East Region including projects in roads, power, irrigation and communication sectors.
- (ii) Non-Lapsable Central Pool of Resources (NLCPR).
- (iii) Non-Lapsable Central Pool of Resources (NLCPR) Scheme (State and Central).
- (iv) All matters relating to the North Eastern Council (NEC).
- (v) Providing support and guidance to (a) North Eastern Development Finance Corporation (NEDFi) (b) North Eastern Regional Agricultural Marketing Corporation (NERAMAC) and (c) North Eastern Handicrafts & Handlooms Development Corporation (NEHHDC).
- (vi) Building capacities and competencies in critical areas.



(vii) Showcasing strength and potential of the region.

While the M/o DoNER is to coordinate with various Ministries/Departments primarily concerned with development and welfare activities in NER, respective Ministries/Departments will remain responsible in implementation programmes in their respective fields.

One of the main schemes of the Ministry is the Non-Lapsable Central Pool of Resources (NLCPR) through which the Ministry is addressing the requirements of State-specific infrastructure projects as a direct facilitator for infrastructure development. As a coordinator, the Ministry is also keeping track of implementation of projects / schemes in the infrastructure sectors of power, irrigation, roads and communications in the Region taken up by Central Line Ministries/Departments. To resolve the State-specific problems in implementation of these projects, the Ministry has also been taking up the issues with State Governments. A number of key infrastructure projects of regional character are supported by North Eastern Council (NEC).

M/o DoNER comprises four Wings i.e. NLCPR, NEC, Administration and Integrated Finance including Economic Advisor and its organizations. NEC is a statutory regional planning body with functions to plan, finance and execute schemes of regional importance. NEHHDC and NERAMAC are CPSEs under the administrative control of M/o DoNER. NEDFi is a deemed government Ltd. Company. Ministry functions through its aforesaid four wings and organizations. Main Secretariat of the Ministry is headed by Secretary assisted by three Joint Secretaries,

Economic Advisor, Financial Advisor and Principal-cum-Pay & Accounts Officer. Each wing is supported by Directors/Dy. Secretaries and skeletal staff.

1.3 Plan Investment and Economic Growth

Large Plan investments and focus on infrastructure development has helped growth in this region. In terms of flow of development fund a positive impact is visible after the policy decision of earmarking 10%. During the latter part of 9th Plan, action for identification of infrastructure deficit in the key areas and funding arrangement for the major infrastructure resulted in prioritization of projects of connectivity (Road, Rail, Air), development of power, investment in Human Resource Development, expansion of Skill Development, etc. Survey and investigation, forest and environment clearance, DPR preparation, land acquisition of many projects were initiated and impletion of some of the major projects started on ground during the 10th Plan. During the 11th Plan, some of the major infrastructure projects picked up momentum. M/o DoNER played an important role in coordination between the States and the Central Implementing Agencies in resolving hindrances. States' role in development of the priority areas in their respective states was also encouraging during the 11th period.

All the above efforts resulted in substantial improvement in the growth rate in the NE States since 9th plan. The growth rate of 5.3% in the 9th Plan improved to 6.2% in the 10th Plan, though less than National average of 7.8%. At the National level, average GDP growth is 7.9% in the 11th Plan. As far as North Eastern states are concerned, the



average GSDP growth during 11th Plan was 9.95%. Average growth of NE States exceeded the National average in the 11th Plan. If the exceptional growth of Sikkim is excluded even then average of seven states stands at 8.1%. The momentum appears to be continuing in the 12th Plan also. As per the available data, in the first year of the twelfth five year plan, the average growth rate of NE states is at 5.86%, which is relatively higher than the all India average of 4.74%, with Tripura having the third highest growth rate in the country, and Sikkim being the seventh. It is observed that in most of the NE states, services have grown at a faster rate than the national average. The growth rate in NE region has risen due to liberal flow of plan funds from the Centre, however, the challenge remains to sustain this momentum. This continuing improvement in the growth is due to concerted efforts of the Centre and the State. M/o DoNER has remained an important player in the whole exercise.

Results of the renewed emphasis of the Government on expeditious and time bound completion of physical infrastructure with adequate funding provisions are visible now. All the concerned central ministries and agencies are now regularly monitoring progress of the ongoing projects and have been pursuing with the State Governments for issues like land acquisition, forest clearance, law & order problems, etc. As a part of the Government's commitment, Ministers from the various Central ministries have been regularly visiting every State in the region to review progress of programmes in their respective sectors.

1.4 Critical Infrastructure Projects in NER

Government has focused on time bound

completion of critical infrastructure of NER, viz. road, rail, inland water transport, power, airports and air connectivity, telecom connectivity, etc. Some of the critical ongoing projects are; (i) East West Corridor (Srirampur to Silchar), (ii) SARDP(NE), (iii) Bogibeel Bridge, (vi) Railway gauge conversion (Lumding–Silchar and Rangia- Murkong selek), (vii) New Railway lines (Jiribam- Tupul – Imphal), (viii) Agartala – Sabroom, (ix) Bhairabi-Sairang, (x) Airport hangars in the Lokapriya Gopinath Bordoloi International Airport (Guwahati), (xi) Strengthening of Power Transmission & Distribution Systems in Arunachal Pradesh and Sikkim, (xii) North Eastern Region Power System Improvement Project, (viii) comprehensive Telecom Development telecom connectivity, etc. Government has also proactively taken initiatives for promoting linkages with other parts of the country and for close bilateral relations with the neighbouring countries and other South East Asian countries in pursuance of the 'Act East Policy'. Establishing closer ties between India and Bangladesh will also go a long way in promoting peace and development in the NE region.

Improvement of intra region and inter regional air connectivity in NER is a priority area. Issues relating to airport infrastructure and air connectivity are being raised by NE States in various forums from time to time. Some of the issues affecting the air connectivity in the NER are relating to the problems in implementation of airport infrastructure development works at various airports such as night landing facilities, instrument landing facilities (ILS), etc. There is constant effort to make Guwahati as Inter-Regional Hub and Agartala, Dibrugarh & Imphal as Intra-Regional Hubs. As per the report, construction



of 3 Hangars at Guwahati Airport has already been completed, which will facilitate early morning departures and late evening arrivals. The parking bays at Guwahati were already increased from 9 to 20. For upgradation of Agartala, Dibrugarh and Imphal as Intra-Regional Hubs construction of Hangars has been planned at all the three airports and DPRs are ready. To connect remote areas in the Region, there is a proposal to develop and operationalize the non-operational airports in Arunachal Pradesh, Assam and Tripura. Pakyong near Gangtok has already been taken up and in progress. It is expected to be completed by Dec.2016. For a Greenfield Airport at Holongi near Itanagar, application for approval has already been submitted to the Steering Committee and preparation of DPR is in progress. For green field airport in Nagaland, a suitable site is yet to be finalized.

As regards the power sector, as on 31.10.2014, North Eastern States has 3008.88 MW installed capacity comprising of 1287.08 MW in State Sector, 1598.3 MW in Central Sector and 123.5 MW in Private Sector. However, NER is facing 188 MW (7.47%) peak deficit and 685 MU (9.6%) energy deficit which is higher than national average. The NER States have high T&D losses which are to the order of about 36 %. As per reassessment study by CEA, the identified hydro potential in NER is 63257 MW of which only 1911 MW (3%) has been developed and 5576 MW (9%) is under development while the balance potential is yet to be developed.

Environment and Forest clearances, delays in of land acquisition; poor approach roads are stalling some of the hydro power projects in the Region. Construction of Lower Subansiri HE Project (2000 MW, project cost Rs 15300

crore) located on the boundary between Arunachal Pradesh and Assam is hampered since 16.12.2011 due to an agitation on the issues of safety of Dam and its downstream impact. An amicable settlement of various issues in this regard is the immediate concern of the Government. Ongoing Central sector power projects are Tuirial HEP, Mizoram (60 MW) for which funds from NLCPR-Central are being provided, Tawang-I HEP (600MW) and Tawang-II HEP (800MW) in Arunachal Pradesh have received clearance from MoEF. However, some issues are still to be resolved. Teesta HEP Stage-IV (520 MW) in Sikkim is awaiting settlement in certain issues. For Dibang Multipurpose Project (3000MW) in Arunachal Pradesh, environment & forest clearance has been approved by EAC and FAC. Evacuation of surplus power from NER remains an issue to be resolved. Delay in land acquisition for transmission lines by the respective State Governments is an issue. All these issues are required to be addressed jointly by the Power Ministry and the concerned State Governments and in this process, this Ministry has actively associated itself to promote solutions and review progress.

It is encouraging to note that long pending project proposal for Intra-state Transmission & Distribution Systems Development in Arunachal Pradesh and Sikkim has finally been launched in 2014-15. In addition to this, the Government has also approved the NER Power System Improvement Project for six States (Assam, Manipur, Meghalaya, Mizoram, Tripura and Nagaland) for strengthening of the Intra State Transmission and Distribution System. These projects are to be taken up under a new Central Sector Plan Schemes of Ministry of Power.



The NER lags behind rest of the country in telecom connectivity. Apart from low tele-density due to hilly terrain / sparse population density there are problems of ensuring optical fibre connectivity. The utilization of USO funds has not been commensurate with requirements of telecom connectivity across NER. The Comprehensive Telecom Development Plan for NER envisages district to block OFC connectivity, Block to Gram Panchayat OFC under the Schemes of USOF as part of National Optical Fibre Network (NOFN), alternate route from North-east to Kolkata via Bangladesh and use of PGCIL Infrastructure by BSNL for reliable OFC connectivity etc. On completion of this project, it will ensure a level playing field to all telecom operators in the region and increase the efficiency of government funding.

National Waterway-2 covering 891 Km on River Brahmaputra along with Indo-Bangladesh Protocol Route provides safe, cheap and eco-friendly route for carriage of commodities. Navigability of 2.5 meter depth between Dhubri- Neamati, 2.0 meter between Neamati and 1.5 meter between Dibrugarh-Sadiya along with day navigation aids and ten floating terminals maintained by IWAI. Night Navigation aids are also maintained between Dhubri- Silghat. 20 Floating terminals for passengers funded by Ministry of Shipping, out of these, 4 are already operational. 16 Terminal have been constructed and launched (Govt. of Assam). A new scheme for construction of 15 floating terminals has been sanctioned by Ministry of Shipping. Inland Water Port at Pandu developed with high level and low level jetties, two warehouses, BG Railway siding and open storage.

1.5 Other Sectoral Issues

Apart from infrastructure sectors, NER requires significant interventions in development of Agriculture and Allied sectors (including Horticulture, Animal Husbandry, poultry, piggery, fisheries), Education and Health sectors. There is need to improve productivity of crops (including horticulture and plantation crops). Agriculture is the main stay of the economy of the North East States. Interventions for increasing farm productivity through greater synergy between schemes of Central Ministries and those of North East States; increased provision for irrigation and agriculture inputs, agriculture extension; better post harvest management and processing for value addition; marketing infrastructure needs to be up scaled for increasing employment and income of the people of the region.

While the special provision under the National Rural Health Mission has yielded many positive health outcomes across NER, the health coverage remains far from satisfactory in the region as seen from wide inequities and deficiencies in access to quality health care. The hilly terrain and sparse population density, riverine islands, frequent flooding makes access more difficult. The interventions would need greater flexibility in funding to ensure: primary healthcare coverage at sub centre and PHCs; forward linkages to NRHM for creation and upgradation of secondary and tertiary healthcare; augmenting trained health manpower at all levels through setting up medical colleges, nursing training institutes for general nurses and ANMs and institutes for training of paramedics; incentivizing medical professionals of Central and State Governments to serve in the region etc.



While the literacy levels in the North East States are high, there is need to focus on quality of education imparted to reduce drop-out rates both at the primary and elementary stages in these States. Investment in teachers training, pedagogic process, learning outcomes and evaluation is necessary. Access to higher education in the NE States continues to be low. A serious problem is the low levels of enrolment in science and engineering and the inadequate number of colleges offering science education. Promotion of science and engineering is necessary to strengthen the production base in the region – agricultural, environmental and manufacturing. The apex institutions set up by MHRD in the NER namely Central Universities, an IIT, an IIM, NITs etc. are not in a position to cater to the needs of the students in terms of infrastructure, hostels, and other facilities.

Since 1998-99 to 2012-13, an amount of Rs.23,210.50 crore has accrued to the Non-Lapsable Central Pool of Resources (NLCPR), out of which Rs.10,411.87 crore has been utilized during the same period. The balance available in the pool as at 31.3.2013 is Rs.12,769.04 crore as confirmed by the Ministry of Finance who maintain the resource pool. Accrual of subsequent years is under compilation.

1.6 Continued focus on development of NER and new initiatives of the Government

There has been continued focus for development of North Eastern Region (NER) during the last Plan periods. NER has been given higher priority in terms of development by the present Government. Government has taken a series of measures across sectors for

creation of conducive atmosphere for industrial investment and generation of employment opportunities, the Government has emphasised expeditious and time bound completion of critical infrastructure of NER, viz. road, rail, inland water transport, power, airports and air connectivity, telecom connectivity, etc. Some of the recently completed projects include; (i) Dudhnoi-Mendipathar (new railway line to Meghalaya), (ii) Harmuti-Naharlagun (new railway line connecting Arunachal Pradesh capital) and (iii) Unit-II of Palatana Power project (Tripura), (iv) Airport hangars at Lokapriya Gopinath Bordoloi International Airport (Guwahati). Completion of Railway gauge conversion between Lumding and Silchar by 31st March, 2015 will ensure faster movement of goods and passenger traffic and is expected to have a positive impact in the economic development of southern Assam, Mizoram Tripura and Manipur. Some other critical ongoing projects for targeted completion are; (i) East West Corridor (Srirampur to Silchar), (ii) priority segments of SARDP(NE), (iii) Bogibeel Bridge, (iv) Railway gauge conversion (Rangia- Murkong selek), (v) New Railway lines (Jiribam- Tupul – Imphal), (vi) Agartala– Sabroom, (vii) Bhairabi-Sairang, (viii) Strengthening of Power Transmission & Distribution Systems in Arunachal Pradesh and Sikkim (ix) North Eastern Region Power System Improvement Project (six states with World Bank assistance), (x) comprehensive Telecom Development Plan for NER, etc.

Some of the major new schemes and projects announced by the Government are (i) Six new agriculture colleges in the region; (ii) Setting up of an Apparel and Garment Centre in each of the North Eastern states; (iii) “Ishaan Vikash”, an internship programme for NE



students for exposure to premier technical institutes; (iii) "Ishaan Uday", a special scholarship for NE Students for general and professional degree courses, including medical and para-medical courses; (iv) National Sports University in Manipur; (v) Scheme for Organic Farming in NER; (vi) North East Roads Corporation; (vii) "Arun Prabha", a 24X7 TV channel to provide a platform to rich cultural and linguistic identity of NER. Actions have already been initiated on the new schemes and projects, which are at different stages.

With the objective of rapid economic development, industrialization and trade in the region, the Government has also proactively taken initiatives for promoting linkages with other parts of the country and for close bilateral relations by developing connectivity with the neighbouring countries to create an economic corridor between India and other South East Asian countries in pursuance of the 'Act East Policy'. Skill Development is a thrust area to cater to the skilled manpower needs of the potential

growth sectors, including hospitality, services and processing of agro-foods, plant based, animal products, etc. with the ultimate objective of large scale employment and income generation. Development of tourism industry, which is having a huge potential in the NER is a special focus. With the completion of the major connectivity projects in the NER, there is likely to be increase of tourists to the new hotspots of tourism. In addition to the above initiatives, the present government has directed the Central Ministries to visit the region regularly visiting to have to review and discuss proactively the respective sectoral issues.

Concerted efforts of Central and State Governments are helping in providing a thrust to the process of socio-economic development of the region. With properly defined targets, clear outcomes, strategies and coordinated planning, the "Ashta Lakshmi"; with enormous resources, will become partners in the progress of India in near future. In true sense, NER has the potential to become "Lakshmi" of India.



Putting Meghalaya on the Railway network. Dudhnoi- Mendipathar inaugurated on 29th Nov., 2014



*Commissioning of Unit-II of Palatana Power Plant, Tripura
on 1st December, 2014*



*Heralding North East Horizons. "Ishaan Uday" special scholarship schemes for NE students.
"Ishaan Vikas" scheme to provide internship in IITs, NITs, NIFTs for NE students*



Hub of Organic Farming. Six new Agriculture Colleges in North-East. Rs. 100 crores allocated for Organic Farming in NE in 2014-15



Interaction with Governors and Chief Ministers of NE States, 2nd January, 2015



Process of regular meetings with North East MPs started, 19th December, 2014



Inauguration of Assam Water Conference, 6th February, 2015



19th National Youth Festival at Guwahati during 8-12 January, 2015



Meet DoNER Minister Programme held on 26th March, 2015 at New Delhi



Workshop on Organic Farming in NER held in Guwahati on 13.11.2014

A photograph of a traditional wooden loom set up in a rustic, dark wooden structure. The loom is strung with numerous vertical threads of red and white. Several wooden weaving tools, including a shuttle and a batten, are positioned across the threads. In the foreground, there are various pieces of woven fabric: a colorful patterned textile on the left, a piece of orange fabric on the right, and a roll of white fabric with a woven pattern in the center. The scene is lit with natural light, highlighting the textures of the wood and the vibrant colors of the threads and fabrics.

2

Augmenting Infrastructure





AUGMENTING INFRASTRUCTURE

2.1 Non-Lapsable Central Pool of Resources (NLCPR) Scheme

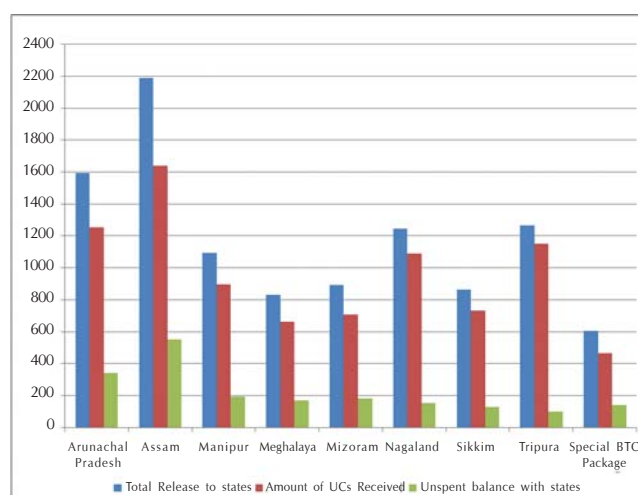
- (i) The Union Cabinet approved constitution of Central Pool of Resources called Non-Lapsable Central Pool of Resources (NLCPR), on 15.12.1997. The Resource Pool was created in 1998 for accrual of the unspent balances out of the 10% GBS (excluding Externally Aided Projects -EAP and special package) earmarked for North Eastern Region in the budget of various Ministries/Departments. Ministry gets annual budgetary allocation for funding infrastructure projects under NLCPR

Scheme. Funding of projects under NLCPR scheme is on 90:10 sharing between Central and States.

- (ii) Upto 23.03.2015, one thousand five hundred fifty four (1554) projects of social and economic sectors have been taken up for implementation with funding from the NLCPR Scheme. Also, Sixty three (63) projects have been sanctioned under Special BTC Package. Total approved cost of these projects is Rs. 14517.97 Cr. Funds released, Utilisation certificates received and unspent funds with States as on 23.03.2015 is given in chart below.

Funds released, Utilisation certificates received and unspent Funds with States

Sl. No.	States	Total Release to States	Amount of UCs received	Unspent balance with States
1.	Arunachal Pradesh	1595.64	1252.85	342.79
2.	Assam	2187.9	1638.42	549.48
3.	Manipur	1093.44	896.46	195.23
4.	Meghalaya	829.45	661.46	167.99
5.	Mizoram	890.81	706.75	184.06
6.	Nagaland	1243.66	1089.67	153.99
7.	Sikkim	862.93	733.82	129.11
8.	Tripura	1264.15	1148.56	98.02
	Special BTC Package	603.88	464.5	139.38



**Sector-wise Distribution of sanctioned projects and approved cost
under NLCPR Scheme and Special BTC Package (As on 23.03.2015)**

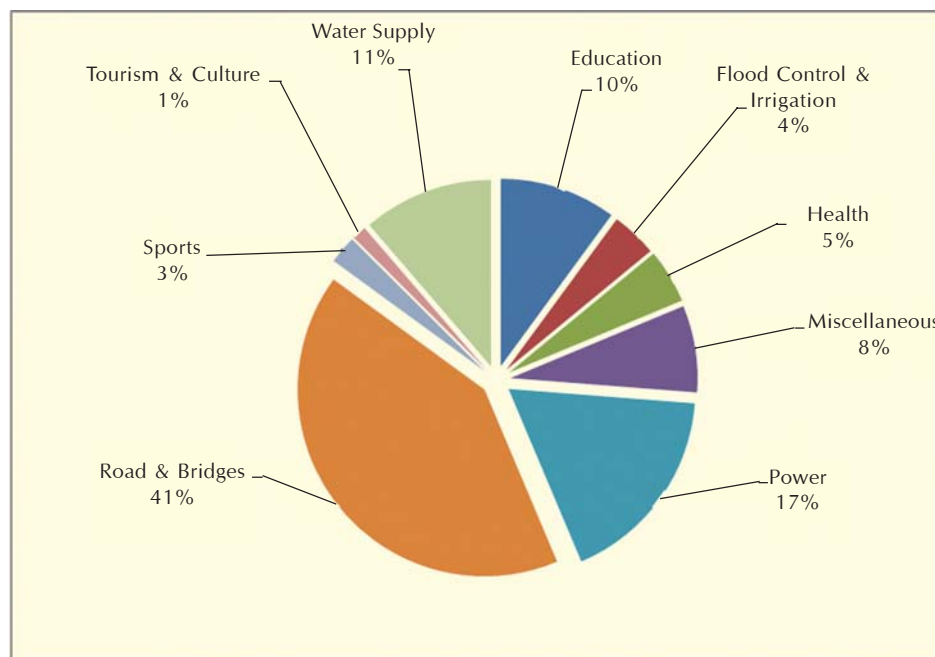
(Rs. in lakh)

States	No. of Sanc. Projects & App Cost	Education	Flood Control & Irrigation	Health & Bridges	Power Supply	Road	Water	Misc**	Total
1 Arunachal Pradesh	Number	31	16	7	18	92	22	10	196
	Cost	23529.38	6792.00	6371.01	19685.36	132986.9	22445.79	19475.88	231286.32
2 Assam	Number	17	55	11	50	278	27	50	488
	Cost	25477.54	39875.50	10726.43	25424.35	205831.10	33623.11	51690.47	392648.5
3 Manipur	Number	21	5	15	37	26	49	11	164
	Cost	9714.90	2004.89	13622.73	50799.67	23561.15	29913.52	8171.36	137788.22
4 Meghalaya	Number	24			14	40	13	7	98
	Cost	9770.67			34327.44	30686.11	20023.65	18465.78	113273.65
5 Mizoram	Number	24		7	10	24	14	56	135
	Cost	20482.61		7535.03	21071.96	18470.37	20039.93	25216.99	112816.89
6 Nagaland	Number	13	5	4	43	61	6	27	159
	Cost	8846.71	2610.30	7802.00	22347.78	92908.68	7521.43	11614.79	153651.69
7 Sikkim	Number	11	91	1	26	72	20	11	232
	Cost	8219.96	3582.66	2712.67	33694.88	31381.31	24397.55	8284.62	112273.65
8 Tripura	Number	23	1	9	28	31	6	15	113
	Cost	36683.52	478.00	17961.68	38594.12	37420.20	4641.75	16830.56	152609.83
9 Common to NER	Number	2						2	4
	Cost	1195.00						946.00	2141.00
GRAND TOTAL	Number	166	173	54	226	624	157	189	1589
	Cost	143920.30	55343.35	66731.55	245945.60	573245.80	162606.7	160696.5	1408489.75
%(Cost)		10.22	3.93	4.74	17.46	40.7	11.54	11.41	100.00

(*) includes Projects retained and Sanction under Special BTC Package . (**) Includes projects for Sports, Tourism, Market Buildings, Construction of Airport, Auditorium etc.



Sector wise share (%) of Amount of Projects Sanctioned under NLCPR Scheme and Special BTC Package (As on 23.03.2015)



(ii). A total of Rs.10590.32 Cr. have been released under NLCPR Scheme against NLCPR and BTC Package projects up to 23.03.2015. From 2007-08 there is a separate budget for Special BTC

Package under which Rs.333.63 Cr. have been released up to 23.03.2015. A state-wise break-up of approved cost of projects and year-wise funds released is given below:

State-wise funds released for projects

(Rs. in crore)

State	Approved cost	No. of projects	9 th plan#	10 th plan	11 th plan	2012-13	2013-14	2014-15 (as on 23.03.2015)	Total
Arunachal Pradesh	2377.74	204	148.37	283.31	770.65	118.97	116.87	157.47	1595.64
Assam	3326.26	435	282.47	953.23	639.03	195.13	237.14	151.15	2458.15
Manipur	1409.50	165	178.78	292.85	410.60	45.28	86.77	79.16	1093.44
Meghalaya	1171.58	100	67.06	161.55	378.63	91.45	90.70	40.06	789.39
Mizoram	1189.07	140	161.73	322.86	198.04	85.86	76.67	45.65	845.16
Nagaland	1553.57	160	131.57	389.33	513.18	67.25	87.90	54.43	1189.23

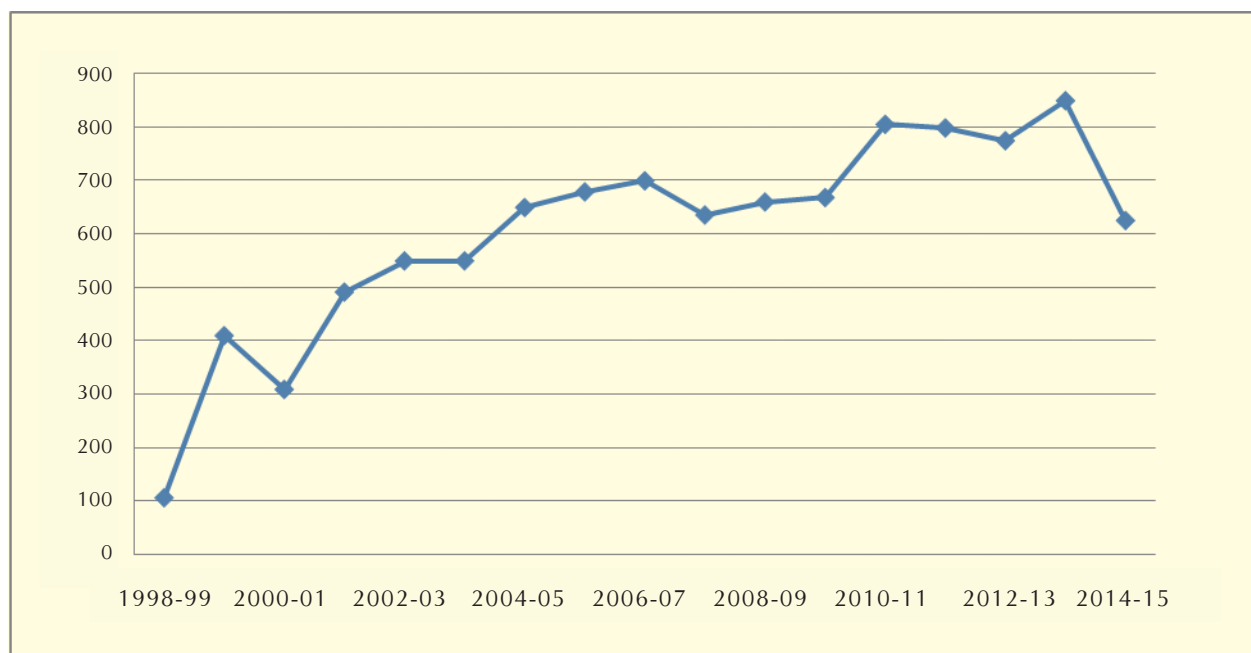


State	Approved cost	No. of projects	9 th plan#	10 th plan	11 th plan	2012-13	2013-14	2014-15 (as on 23.03.2015)	Total
Sikkim	1200.81	234	114.11	269.75	241.20	92.10	76.14	69.63	793.30
Tripura	1526.10	113	214.57	446.14	418.62	78.96	77.81	28.05	1236.10
Total (States)	13754.63	1550	1298.66	3119.02	3569.76	775.00	850.00	625.60	10238.23
Common to NER	21.41	4	18.46	0	0	0.00	0	0	18.46
NLCPR(Total)	13776.04	1554	1317.12	3119.02	3569.76	775	850.00	625.60	10256.69
Special BTC package	741.93	63	—	—	270.18	16.41	17.04	30.00	333.63
Grand Total	14517.97	1618	1317.12	3119.02	3840.13	791.41	867.04	655.60	10590.32

* There is separate budget for BTC area projects from 2007-08. Funds released from 2004-05 to 2006-07 for BTC package are included in the releases of Assam.

Scheme started from 1998-99

Funds released under NLCPR and Special BTC Package



(iii) Since 1998-99 to 2012-13, an amount of Rs.23,210.50 crore has accrued to the Non-Lapsable Central Pool of Resources (NLCPR), out of which Rs.10,411.87 crore has been utilized during the same period. The balance

available in the pool as on 31.3.2014 is Rs.12,769.04 crore as confirmed by the Ministry of Finance who maintain the resource pool. Accrual for the subsequent period is under compilation.



(iv) **Implementation and Monitoring of Projects under NLCPR Scheme**

Projects sanctioned under the scheme are implemented by State Governments. Ministry of DoNER has been focusing on close monitoring of projects for their timely completion. Good quality of works and successful utilization of resources is necessary for desired benefits to percolate to intended beneficiaries; hence, emphasis has been laid on 'Effective Monitoring' of projects. Monitoring and Evaluation are done through review meetings with state government officers, inspections carried out by the officers of the Ministry and quarterly meetings by Chief Secretaries of North Eastern States are held.

(v) Planning and Development Department of each State are nodal Department for NLCPR projects. They have responsibility of conducting field inspections of projects through senior officers of the State concerned and submission of inspection notes. For each project, State Government/ Implementing Agency has to identify a Nodal Officer, who is responsible for timely implementation of that project and submission of Progress Reports, Inspection Reports Photographs of work achieved etc of the projects.

(vi) Visit by senior officers of Ministry of DoNER is also an effective tool for monitoring and verifying physical and financial progress of projects and identifying problem areas of implementation.

(vii) Monitoring mechanism is in place through which reviews and field inspections are carried out. Also, Chief Secretaries of North Eastern States are required to monitor progress of projects on quarterly basis. The existing monitoring mechanism is being strengthened by procurement and distribution of specially

designed and develop software for use by the States in NER.

(viii) The contract tenure for vetting of DPRs under NLCPR Scheme by M/s WAPCOS Ltd. has expired in November, 2014 and the engagement of a CPSU for vetting of DPRs is under process.

(ix) Project support during 01.04.2014 to 23.03.2015: During 01.04.2014 to 23.03.2015, Rs.625.60 Cr. has been released under NLCPR. Further, an amount of Rs. 30.00 Cr. has been released under Special BTC Packages.

(x) On the recommendations of NLCPR Committee, 83 projects with total estimated cost of Rs.2105.37 Cr. have been selected for techno - economic examination during 01.04.2014-23.03.2015. Also, 29 projects have been sanctioned at a total cost of Rs.433.06 Cr. during this period. Projects sanctioned during 01.04.2014 to 23.03.2015 do not necessarily relate to projects retained during the period. Time gap between retention and sanction of a project has been considerably reduced. Sector-wise distribution of projects retained / sanctioned and funds released during 01.04.2014 to 23.03.2015 is indicated below:-

Sectors	No. of Projects retained	No. of Projects sanctioned	Cost of sanctioned projects	Amount released
Education	5	3	17.92	37.51
Health	5	1	11.92	4.21
Irrigation & Flood Control	7	2	22.19	24.60
Power	14	3	64.62	119.69
Roads & Bridges	40	14	266.74	334.80
Water Supply & Sewerage	6	2	12.93	41.09
Misc. (Sports, Tourism, Market Bldgs, etc)	6	4	36.74	63.70
TOTAL	83	29	433.06	625.60



- (xi) In order to improve connectivity in the North Eastern Region, highest number of projects have been retained and sanctioned in Roads & Bridges Sector.

2.2 Special Development packages

Special Development package for BTC area

A Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and Bodo Liberation Tigers (BLT) on 10.02.2003 after a series of negotiations with the objective to create an Autonomous self governing body known as Bodoland Territorial Council (BTC) within the State of Assam under the Sixth Schedule to the constitution of India to fulfil economic, educational, linguistic aspirations and for preservation of socio-cultural and ethnic identity of the Bodos and development in BTC area. The MoS inter-alia envisaged an Additional Development Package for BTC in order to accelerate the development of the area and to meet the aspirations of the people.

Under the package, Government of India had agreed to provide financial assistance of Rs. 100 crore per annum for 5 years (Rs. 500 crore) for projects to develop Socio- Economic infrastructure in BTC areas over and above Normal Plan Assistance to Assam. Accordingly, 42 projects at approved cost of Rs. 476.27 crore. have been sanctioned and against it Rs. 457.10 crore have been released by the Ministry. Government of Assam have submitted Utilization Certificates for Rs. 418.52 crore . Total 41 Projects at approved cost of Rs. 455.06 crore have been completed.

From Additional BTC Package of Rs. 250 crore announced by Hon'ble Prime Minister in

August 2008, this Ministry have retained 22 projects at estimated cost of Rs. 275.62 crore out of which 21 projects at approved cost of Rs. 265.66 crore have been sanctioned and an amount of Rs. 146.78 crore has been released.

2. Development Package for Karbi Anglong:

Memorandum of Settlement (MoS) was signed between Government of India, Government of Assam and United People's Democratic Solidarity (UPDS) on 25.11.2011. The MoS inter-alia envisages political restructuring of the Autonomous Council with greater autonomy with appropriate representation to the people in the area, socio-economic, education and cultural development, effective mechanism for release of funds, effective system for monitoring of programmes etc., including capacity building for functioning of the council. As per the MoS, Government of India agreed to provide Special Economic Package of Rs. 350 crore (Rs. 70 crore per annum), over and above Plan funds in the next five years to Karbi Anglong Autonomous Territorial Council (KAATC) through Government of Assam to undertake special projects that will be proposed by the Council. Guidelines for release of fund under this package has been formulated and separate Budget Head is created for the purpose. Ten projects at estimate cost of Rs. 34.67 crore have been retained for further examination by NLCPR Committee in 121st Meeting held on 18.12.2013 from Priority List 213-14 under Special package to KAATC, an amount of Rs. 15.00 crore has been provided in RE 2014-15

3. Special Economic Package for Dima Hasao Autonomous Territorial Council (DHATC):

Memorandum of Settlement (MoS) was signed between Government of India, Government



of Assam and Dima Hasao Daogah (DHD) on 08.10.2012. The MoS inter-alia includes political restructuring of the autonomous Council, streamlining the finance/ audit of accounts of the Council, socio-economic, education and cultural development. As per the MoS Government of India agreed to provide a Special Economic Package of Rs. 200 crore (Rs. 40 crore per annum) over and above Plan fund over next five years to DHATC through Government of Assam to undertake special projects that will be proposed by the Council. Guidelines has been finalised and a separate budget Head is being created.

- 2.3 State-wise and project-wise details of funds released under NLCPR Scheme during 01.04.2014 to 23.03.2015 are given at Annex –I and State-wise details of projects sanctioned under NLCPR Scheme including BTC Package during 2014-15 are given at Annex - II.

2.4 NLCPR Central Scheme

NLCPR-Central Scheme was formulated with the objective of enhancing effective and optimal utilisation of funds in the NLCPR Pool toward development of the North Eastern States. It is a Central sector plan scheme under which projects of Union Ministries/ Departments pertaining to subjects listed in the Union and Concurrent Lists are being funded. The scheme became operational from 2012-13. At present part funding of a project of Ministry of Power, namely, Tuirial Hydro Electric Power (60 MW) implemented by North Eastern Electric Power Corporation Ltd (NEEPCO) is the only project under the scheme. In 2012-13 an amount of Rs. 35.97 crore was released and utilised for the project and in 2013-14 another Rs. 61.97

crore was released for the project under NLCPR-Central scheme. An amount of Rs. 71.97 crore was released during 2014-15.

Project in pipeline include part funding of Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA), re-designated as Rajiv Gandhi Khel Abhiyan (RGKA) of Ministry of Youth Affairs & Sports and Comprehensive Scheme for Strengthening of Power Transmission & Distribution System in Arunachal Pradesh and Sikkim of Ministry of Power.

2.5 Physical and Social Infrastructure Development through North Eastern Council

The North Eastern Council is the nodal agency for the economic and social development of the North Eastern Region which consists of the eight States of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura.

Constituted in 1971 by an Act of Parliament, the constitution of the Council marked the beginning of a new chapter of concerted and planned endeavour for the rapid development of the Region.

Over the last forty-three years, NEC has been instrumental in setting in motion a new economic endeavour aimed at removing the basic handicaps that stood in the way of normal development of the region and has ushered in an era of new hope in this backward area full of great potentialities.

Parliament amended the NEC Statute of 1971 in 2002 to declare NEC as the Regional Planning Body for the NER. In order that



NEC can discharge its mandated role fruitfully, it was felt necessary to identify the core necessities in various sectors of development in the North Eastern Region. To achieve that perspective, NEC organised a total of 9 Sectoral Summits relating to the Sectors, such as (1) Power (2) Road & Highways (3) Commodity Boards & APEDA, Flood & Erosion Control and Irrigation (4) Tourism & Hospitality Sector (5) Air Connectivity, (6) Railways, (7) IT & IT Enabled Services & Telecommunication (8) Human Resource Development, Sports & Art & Culture (9) Agriculture and Allied. The resolution adopted in these Sectoral summits helped NEC immensely in understanding the areas where NEC should have its foothold. At the same time, it was considered essential to evolve a 15 years perspective plan for development of the region, the need for which had been stressed by none other than the Hon'ble Prime Minister of India during the inauguration of the restructured NEC in 2005. The NEC took up the responsibility. Experts from various fields and civil society members took an active part in the process. Consultations with people also took place. Accordingly, the NER Vision 2020 document was formulated and this was

released by the Hon'ble Prime Minister in an official function held at Vigyan Bhavan, New Delhi on 2nd July, 2008.

The NER Vision 2020 document was an essential exercise undertaken at the initiative of the NEC to chalk out programmes for the development of the region. It identifies thrust areas and specific projects. All developmental Sectors of the NEC Secretariat are taking cue from this Vision document for preparation of their plans and programmes. The Eleventh Five year Plan has been a turning point in the NEC's planning process for the development of this region due to the change in its statutory role during the currency of the Tenth FYP period and the inclusion of Sikkim as one of the Member States, as a result of the enactment of the NEC (Amendment) Act, 2002. On October 16, 2006, the Hon'ble Prime Minister chaired a meeting in New Delhi on the subject of the development of the NER. Consequently a set of guidelines was issued in conformity with the NEC (Amendment) Act, 2002.

Sector-wise details of the activities undertaken during the financial year 2014-15 (up to 19th February, 2015) are given in the subsequent sections.

Sector-wise summary of ongoing projects (As on 29th January, 2015)

(Rs.in lakhs)

Sl. No	Sector	No. of Projects	Sanction amount	Financial Releases
1	Agriculture & Allied	90	88860.68	36567.77
2	Power & RRE	55	39893.39	27894.72
3	IFC & WSM	80	32099.06	22325.9
4	Industries	33	10890.28	6640.06



Sl. No	Sector	No. of Projects	Sanction amount	Financial Releases
5	Tourism	61	14169.79	9676.51
6	Trpt. & Comm.	55	300170.32	202535.02
7	Medical & Health	44	26587.56	15482.44
8	HRD & E (Edu. & Social)	48	18646.82	10087.52
9	HRD & E (Sports)	54	17567.88	10570.45
10	Science & Technology	63	15293.67	9781.43
11	Info. & Public Relation	10	3830.26	1490.48
	Total	593	568009.71	353052.30

Sector-Wise Budget Of NEC - 2014-15 (As on 19.02.2015)

Rs. in lakhs

Sl. No	Sector	RE	Amount released
I.	Agriculture & Allied Activities	9817.67	9673.67
II.	Power & RRE	4100.00	4042.55
III.	Irrigation, Flood Control & Watershed Management	2999.78	2737.78
IV.	Industries	922.92	893.27
V.	Tourism	522.57	369.81
VI.	Transport & Communication	29196.67	28827.58
VII.	Medical & Health	2982.50	2820.68
VIII.A	Human Resource Development & Employment (Education, Social & Skill Development)	3131.28	3141.59
VIII.B	Human Resource Development & Employment (Sports)	1180.51	1059.89



Sl. No	Sector	RE	Amount released
IX	Science & Technology	2329.19	2329.19
X	Information & Public Relation	528.89	219.94
XI	Evaluation & Monitoring	188.02	140.32
	Total	57900.00	56256.27

2.5.1 Transport and Communication Sector

1. Roads : Transport and Communication Sector is one of the major biggest sectors in NEC. The Transport Sector alone takes 50% to 60% of NEC plan outlay every year. In the road and bridge segment under the T&C sector 36 Nos. of road projects were taken up during the 10th Plan. Out of the 36 Nos. overall 98% works has been completed (25 Nos. have been completed in all respect) and the balance is mainly due to non submission of Utilization Certificate by the State Government in time. In case of Sikkim 21 Nos. small projects were taken up during the 10th Plan and all these projects have been completed in all respect.

During the 11th Five Year Plan, 25 Nos. of road projects were accorded in-principle approval by Planning Commission. One project was later excluded from the list, since the road was declared as National Highway. Thus, the total nos. of roads becomes 24 Nos., the length of which is 1538.30 Kms and the estimated cost of Rs. 2488.34 crore. Out of these 20 Nos. of projects for a length of 1299.57 Km at an estimated cost is Rs. 1952.03 crore have been sanctioned after appraised by SFC/EFC. All these projects are at different stages of implementation. During the year 2013-14, formation 240.83 Kms and pavement 212.63 Kms have been completed.

The construction of Silchar Dwarband Gaglacherra Phaisen road, Upgradation of Saitual - Phullen Road in Mizoram and Improvement of Chakung-Khaniserbong Road in Sikkim has been completed and the final installment has also been released during 2014-15.

During the year 2014-15 up to 19th February, 2015 Rs.243.34 crore has been utilized for roads and ISBT/ISTT's under the head of Account '3601' out of the allocation of Rs. 246.34 crore. Entire funds shall be utilized during the current financial year.

Under MH "3601" Rs. 339.50 crore has been proposed as an outlay for the year 2015-16 against the ongoing 10th and 11th Plan road projects in order to complete the project on priority.

2. Inter State Bus/Truck Terminus: Since inception NEC has taking 9 Nos. ISBT and 4 Nos. ISTT namely ISBT at Jorhat, Silchar, Guwahati in Assam; Kohima, Mokokchung, Dimapur in Nagaland; Aizawl in Mizoram and Chandrapur, Agartala (an international Bus Terminus at Agartala) in Tripura and ISTT at Silchar, Guwahati in Assam and Dimapur in Nagaland all these projects have been fully completed except ISTT Jirania in Tripura. 60% of the works of which is completed and other works are in progress



and revised estimate is under process. During the 11th Plan, 1 No. ISBT at Dewlaland in Manipur was sanctioned for Rs. 26.40 crore and the same has been fully completed.

During the 12th Five Year Plan, 1 No. ISBT and 1 No. ISTT in Meghalaya and another ISTT at Kohima Nagaland were accorded in-principle approval by the Planning Commission out of which 1 No. ISBT in Meghalaya has been sanctioned for Rs. 48.31 crore, Rs. 4.00 crore was already released and the work is delayed due to tendering process. ISTT at Kohima was approved on 28.11.2014 for Rs. 12.18 crore and Rs. 5.00 crore was also released during the year 2014-15. In case of ISTT Meghalaya the SFC meeting was held but the project could not be cleared due to want of clarification from the State Govt., the information from the state Govt. is yet to be received

In the year 2014-15, Rs.5.00 crore was kept as an outlay, the same has already been utilized in order to complete the project on priority. Rs. 14.00 crore has been proposed as an outlay for the year 2015-16 against the ongoing projects

3.Conversion of Timber Bridges:During the 9th Five Year Plan 77 Nos. of timber and weak bridges were taken up for conversion into RCC/permanent bridges all these bridges have been completed. During the 12th Five Year Plan 4917 bridges were identified by the Working Group and recommended to the Planning Commission including all 8 states out of which 602 bridges are proposed to be converted to RCC/permanent bridges during the 12th Five Year Plan at an estimated cost of Rs. 930.36 crore.

There is a minor committed liability against

the completed projects. These are delayed due to submission of Audit Certificate from AG by the State Government of Assam. During the year 2014-15, Rs.1.00 crore has been kept as outlay. Once receipt of the A.G Audit certificate the pending liability shall be cleared. Rs. 1.00 crore has been proposed as an outlay for the year 2015-16 against the conversion of timber to RCC permanent bridges.

4.Border Road Organisation : There is only one road projects undertaken by Border Road Organisation. During the year 2014-15 under the head of Account “4552” Rs. 7.00 crore was kept as an outlay and the same has been utilized. Rs. 10.00 crore has been proposed as an outlay for the year 2015-16 against road executed by BRO.

5.Improvement of Airports in NER: Improvement of 5 Nos. Airports namely, Guwahati, Dibrugarh, Jorhat, Imphal and Barapani have been taken up at an estimated cost of Rs. 141.17 crore on 60:40 basis i.e. 60% by NEC and 40% by AAI.The works are mainly for Construction of Hangars and Apron at LGBI Airport, Guwahati, Extension of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport, Extension of Apron at Jorhat Airport, Construction of Boundary Wall surrounding the newly acquired land at Imphal Airport and Safety and Security infrastructure at Barapani Airport and out of these, the works at Guwahati and Jorhat have been completed and the progress of other works is more than 50%.

The Tezu Airports in Arunachal Pradesh was sanctioned for Rs. 79.00 crore, out of which Rs. 40.69 crore has been released and 60% of the works have been completed and



targeted to be completed by December, 2015. Rs.20.00 crore has been released against the Tezu Airport and the balance amount shall be utilized against the other ongoing airport projects.

During this year 2014-15 Rs. 35.50 crore is kept as an outlay under the Head of account “4552” against the ongoing projects out of which Rs. 20.00 crore has been utilized so far. Rs. 50.00 crore has been proposed as an outlay for the year 2015-16 towards completion of ongoing projects.

6. Air connectivity: During the year 2014-15 under the Head of Account “2552” (subsidies) Rs. 12.00 crore was kept as an outlay for Air connectivity in NER. For providing Air Connectivity in NER by Alliance Air on the cost minus revenue formula, initially for the following Sector (i) Shillong – Kolkata & back (ii) Kolkata-Guwahati-Lilabari & vice versa (iii) Kolkata-Silchar-Tezpur & vice versa was approved for Rs. 124.12 crore. Out of this Rs. 10.12 crore was already released for the services provided in Kolkata-Shillong Sector for the period from 10.07.2013 to 31.05.2014.

A Memorandum of Understanding has already been signed between NEC and Alliance Air by bringing out the details terms and conditions of the services including the schedule of operation and payment details. Rs. 82.00 crore has been proposed as outlay for the year 2015-16.

7. Housing of NEC Staff: Rs.2.50 crore has been kept as an outlay for the year 2015-16 for maintenance of NEC Office and Staff quarters at Nongrim Hills and Motinagar Shillong.

2.5.2 Power Sector & RRE

1. Generation: NEC has so far taken up 7 hydro/ thermal projects with a total installed capacity of 694.50 MW. All the projects were completed and commissioned. Out of the total project cost of Rs.2733.59 crore, NEC has released Rs.1773.97 crore to the State Govts./ Implementing Agencies.

2. System Improvement Scheme: Since inception a number of system improvement projects like transmission, sub-transmission and distribution and upgrading of the sub-stations have been taken up under NEC funding. 56 projects which includes 3 new projects taking up during 2014-15 are in various stages of progress and 68 such projects have been completed by the different State Government implementing agencies, out of which 26 have already been completed during the 11th Five Year Plan and 23 (twenty three) projects during 12th Five Year Plan upto 2014-15 including 8 (eight) projects during 2014-15. The total investment for the completed projects is Rs.688.17 crore. Out of the total length of transmission lines of 11075.295 Ckm in NER, the NEC has contributed as much as 2292 Ckm and 1494.80 MVA Capacity.

3. Small/ Mini Hydel Projects: The NEC has also taken initiative for supporting proposals for providing Gap funding to Renewable Resources of Energy schemes which include Micro/ Mini hydel projects, solar hybrid and wind energy projects, etc. Under this scheme, 12 such projects have been taken up by NEC, out of which 3 have successfully been completed by the State Government. At present, there are 9 ongoing projects which are under various stages of implementation in 6 (six) North Eastern States.



Major achievement are :-

- (i) There are 56 (fifty six) power projects (SIS-47 and RRE-9) in various stages of implementation by the NE State Governments.
- (ii) An amount of Rs.40.43 crore has been made available to the NE States for implementation of power projects during 2014-15.
- (iii) 8 (eight) projects have been completed & commissioned leaving no liabilities from NEC (enclosed as Annex-III). The projects are functioning and the objectives of the projects are fulfilled as per requirement.
- (iv) 3 new projects were taken up for catering benefit to NE States during 2014-15 (enclosed as Annex-IV).
- (v) The Sectoral Review meeting with the NE State Governments has been carried out during June 2014 to review the progress of the on-going projects and other related issues like audit certificate, UC of both NEC's share as well as States' share, etc. to have a better understanding regarding the status of the projects and the requirement of funds.

Photographs of the important completed power projects may be seen at Annex-V.

2.6 Infrastructure Development of Educational Institutes in NE Region

The North-Eastern Region has been witnessing a phenomenon where students migrate to universities in other parts of the country in pursuit of higher education. Such migration is not confined to students

at university level only but also among school going children. One of the reasons for this is the poor educational infrastructure and faculty available in the NER. The NEC has taken up infrastructure development for educational institutions as a separate scheme from the financial year 2010-11 onwards. Provision of furniture, building/ upgrading of classrooms, constructing hostels in various parts of the NER, improvement/provision of Science Laboratories in School and Colleges, training centres, etc are funded under this scheme.

In the 55th NE Council Meeting held in Delhi on 17th and 18th December, 2007, the proposal for establishment of Hostel for the students of the NE Region in the metropolitan cities such as New Delhi, Bangalore, Pune, Chennai, etc., was discussed and approved as a large number of students from the Region go to Metro cities and the rest of India for higher education and find it difficult to get proper hostel accommodation. Earlier, the NEC has funded the construction of the Working Women Hostel at Jasola, New Delhi and the NE Hostel at the Delhi University Campus. During 2014-15, the NEC has funded a project for construction of Girls' Hostel for students of NER at Bangalore University at a cost of Rs. 13.85 crore out of which Rs. 5.54 crore was released as first instalment. Proposals for having students' hostels at the Jawaharlal Nehru University, New Delhi campus and at University of Delhi, South Campus, are under active consideration.

2.7 Social and Infrastructure Development Fund (SIDF)

Union Finance Minister in his budget speech



for 2008-09 had announced a Social & Infrastructure Development Fund (SIDF) of Rs 500.00 crore for meeting the urgent needs of North Eastern Region, especially Arunachal Pradesh and the Border Areas to address problems that cannot be tackled in usual course through normal schemes. Under this Scheme, 25 projects at a cost of Rs. 502.35 crore have been sanctioned for the North Eastern States. So far Rs. 306.19 crore has been released against the sanctioned project including an amount of Rs. 32.86 crore. released during 2014-15 (as on 26-02-2015) for implementation of the following infrastructure development projects:-

- i) Construction of Road from Pongchau Circle HQ to Longwa Village (16.02 kms.) in Arunachal Pradesh.
- ii) Development of Margherita – Deomali Road in Tinsukia District in Assam.
- iii) Construction of Road from Dhansiri to Missibailum (Kherbari-Monglimukh Section) in Karbi Anglong District (9 km) in Assam.
- iv) Infrastructure Development Projects in Autonomous District Council of Chandel, Churachandpur and Tamenglong in Manipur.
- v) Construction of RCC Foot Bridges in 12 locations in Indo-Bangladesh Border in Meghalaya.
- vi) Construction of link road from Wokha Bokajan Road to Ralan Old & New, Changalashung Old & New covering rubber plantation area in western Nagaland(length 11.00 Km).
- vii) Drainage Protective works and pre-mix carpeting along Reshi-Magalbaria-Rinchenpong Road (24 Km) in Sikkim.
- viii) Construction of Road from Lower Syari Senior Sec. School to Middle Syari Sr. Sec. School (2.00 km) in Sikkim.

A photograph of a terraced tea plantation on a hillside. Several workers wearing traditional conical hats are visible, tending to the tea bushes. The tea plants are arranged in neat, horizontal rows that follow the contours of the slope. The foreground is filled with dense, green tea foliage.

3

Primary Sector





3 PRIMARY SECTOR

3.1 NERAMAC (North Eastern Regional Agricultural Marketing Corporation) Limited

1. NERAMAC was set up to support farmers/ producers of North Eastern Region in getting remunerative prices for their produce thereby bridging the gap between farmers and market and also to enhance agricultural procurement, processing and marketing infrastructure of North Eastern Region. NERAMAC was promoted by North Eastern Council and was incorporated on 31st March 1982 with its Registered and Head Office at Guwahati. NERAMAC has its offices in all the North Eastern States and representative office at Kolkata and Delhi. Board of Directors is the management of NERAMAC appointed by President of India.

2. Mission/Vision

To contribute significantly for the horticultural development of the region by procuring, processing and marketing of the surplus production of horticultural produces that the farmers find difficult to market like Ginger, Pineapple, Orange, Apple and Kiwi etc.

3. Share Capital

The Authorised Share Capital of NERAMAC is Rs.10 crore and the paid up capital is Rs.7.62 crore divided into shares of Rs.1000 each. All the shares are held by the President of India.

4. Personnel & Industrial Relations

NERAMAC has total 85 employees (Regular

40, Contract 17, and Casuals 28). Industrial relations of the Company remained satisfactory during the year. Out of 40 regular employees, SC representation is 25% & ST 22.5%.

5. Activities

(i) Marketing of Fresh horti produces:

NERAMAC has been procuring items like ginger, turmeric, pineapple, orange, apple, kiwi, cashew nut etc. directly from farmers and also through Commission Agents for marketing them in terminal markets like Siliguri, Kolkata, Delhi etc. through Commission Agents. Though on a low key, the procurement by NERAMAC had helped the farmers obtain remunerative price for their produces.

NERAMAC had also introduced marketing of ginger and orange on consignment basis where these items are picked by NERAMAC from farm gate and arrange its grading, packing, washing, transportation and marketing at terminal markets. On receipt of sales realisation, after deducting the expenses incurred by NERAMAC at actual plus service charge of NERAMAC @ 50 paise per Kg, the sales proceeds is given back to the farmers. This type of marketing free the farmers from all hassles associated with marketing on one side and on the other the farmers get actual market price for their produces. It also organises exposure trip for farmers to institutions like National Research Centre for Citrus, Nagpur where the farmers are given training in latest post harvest management. NERAMAC has established Auction Centre



at Sikkim for large cardamom. This centre provides facilities for farmers to auction their produce and get maximum price for their produce. Actions are under way to establish e-auction centre for large cardamom followed by crops like ginger, turmeric, pineapple, orange, bay leaves, black pepper, hill grass etc. in the coming years. C-DAC is finalising the software and by end of 2015, the e-auction centre of large cardamom is likely to commence.

RTS beverages and NERAMAC markets them under NERAMAC brand. This activity on one way helps farmers obtain remunerative price for their produce and in another way help these processing units augment their capacity thus promoting food processing. NERAMAC also buys processed products of FSSAI registered units to market them through its outlets thus supporting in marketing their products.

Status of Large Cardamom Auction from inception till February 2015 is presented below:-

Year Wise Auction					
	2010-11	2011-12	2012-13	2013-14	2014-15
Qty. (Kg)	3,592.93	9,141.70	7,439.10	8,861.31	12,401.60
Value of Sold Qty. (in Rs.)	3,336,045.0	6,984,969.0	5,405,376.0	8,472,352.0	20,552,051.0
Maximum price offered (in Rs.)	1,220.00	935.00	900.00	1215.00	1740.00
Minimum price offered (in Rs.)	750.00	625.00	560.00	800.00	1,45.00

NERAMAC had applied for GI registration for 10 ethnic crops of North East. These crops are: Tezpur Litchi & Karbianglong ginger (Assam), Kachai Lemon (Manipur), Mizo Chilli (Mizoram), Tree Tomato (Nagaland), MemangNarang&Khasi Mandarin Orange (Meghalaya), Queen Pineapple (Tripura), Large Cardamom (Sikkim), Arunachal Orange (Arunachal Pradesh). All crops have been advertised globally by GI registry in their journal. If no objections are received, these crops are expected to get GI registration by 2015 which will go a long way in marketing of these crops with far better prices.

(ii) Marketing of processed fruit products: NERAMAC also procures fruits from farmers and supply them as raw-materials to small processing units. These processing units use these fruits to produce juice, jam, squashes,

NERAMAC also participates in exhibitions and fairs where the products of the small scale food processing units are exhibited and sold thus supporting these units market their products.

NERAMAC had given training in food processing to a number of entrepreneurs and some of them had established food processing units. A few of these entrepreneurs had also received award for excellence from the President of India under MSME sector.

(iii) Processing: NERAMAC set up an organically certified ginger processing unit at EPIP, Byrnihat in Meghalaya to process ginger on a pilot basis. Another unit of cashew processing is coming up in Assam to help the cashew growers market cashew.



(iv)Other activities: Besides above, NERAMAC has been supplying seeds, planting materials, poly houses & high tech green houses, organic adoption and certification programs to many state Governments that are implementing centrally sponsored Scheme i.e. Mission for Integrated Development of Horticulture (MIDH) through associates who have expertise in relevant field.

3.2 North Eastern Council activities in the Primary sector

1. North Eastern Council has been supporting agriculture and allied activities with its limited resources. Agriculture and Allied activities of NEC have been drawn up by incorporating inputs from the recommendation made in the Vision 2020 document, decisions arrived at in the meetings of the NEC and other relevant inputs. Issues such as Double Cropping, Organic Farming, Horticulture, Floriculture, Animal Husbandry, Fishery, Sericulture, Forestry developments etc. are some of the areas where the region requires impetus for improvement and self sustenance.

2. For the Annual Plan 2014-15 the sector was allocated Rs. 104.67 crore. Under MH 3601 budget allocation was Rs 31.80 crore and under MH- 2552 budget allocation was Rs 72.87 crore. Due to budget cut, the budget was re-appropriated to Rs 98.18 crore. Under MH 3601, the budget was Rs 33.31 crore and under MH 2552 it was Rs 64.86 crore. Fund released was Rs 96.74 crore i.e 98.5 %.

3. In the 12th Five Year Plan (2012-2017), there are 5 (five) consolidated broad schemes under Agriculture and Allied Sector of NEC. A number of proposals have been approved/ sanctioned under the relevant schemes for

implementation in the States of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura.

4. The details of the projects/schemes that are approved/ sanctioned and under active consideration in the Annual Plan 2014-15 are as under:-

(i)Agriculture and Horticulture Development in the NER (12th Five year Plan of NEC)

The initiative of the Government of Nagaland has been supported by the NEC in promoting Nagaland Bee and Honey Mission (NBHM). A project "Beekeeping and Honey Development in Nagaland Phase-I" was completed successfully during 2014-15 by the Nagaland Bee-keeping and Honey Mission (NBHM). By seeing the success of Phase-I Bee keeping project, NEC has approved and sanctioned the Phase-II project of 'Beekeeping and Honey Development'. The approved cost of the project is Rs 495.00 lakhs and released the 1st instalment of Rs 178.20 lakhs in December 2014.

Given, the potentiality of the NER in the areas of promotion of Agriculture, Horticulture and its allied areas, NEC has sanctioned 1st instalment funds to the following projects in 2014-15:-

- (a) Establishment of Hi-Tech Garden of Mandarin Orange, guava and large Cardamom Garden under Tegiso, Naya Happa of Pech village in Papumpare District, Arunachal Pradesh.
- (b) Establishment of Bee-Keeping Unit and Processing units of honey in various Districts of Arunachal Pradesh.



- (c) Organizing 11th State level Orange Festival & Craft Exhibition at Tamenglong District HQ, Manipur.
- (d) Implementation of Community based plantation of large Cardamom, Wal William pears, Ginger and Chilly at Lazu and Dadam Circle under Tirap District, Arunachal Pradesh.
- (e) Promotion and Development of Cash Crop in Arunachal Pradesh.

(ii) Agriculture Marketing, MAPs, Organic Farming, Innovation/Pilot Project/ Consultancy/Documentation/Mapping of Biological Diversity/Agricultural Marketing Institutions

North Eastern Region being a treasure of indigenous medicinal and aromatic plants, NEC approved the project 'Promotion and Development of Medicinal & Aromatic Plants in Nagaland during 2012-13 and the last instalment released during 2014-15 towards the project.

Under the marketing support, NEC has released the 2nd instalment of the project Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura during 2014-15

As a part of promotion of Organic agriculture/ farming in the NER, NEC has sanctioned during 2012-13 one proposal "Establishment of Bio-village for Sustainable & Inclusive Growth of Small Farmers and Community in Nagaland". In 2014-15, NEC has released the 2nd instalment towards the project.

In view of the importance of support for extension, innovation and awareness through Research Organization and Training Centres

and also in realizing that the farmers of the North East required the up-to-date and scientific know-how for increasing production and productivity, the NEC has supported strengthening and/ or establishment of training and extension centers in the areas of agriculture and allied in the NER.

Under the programme of Marketing Support to Agri-Horti Produces in NER, NEC has organised (i) Pan India Symposium on Honey season and (ii) North East India Asean Trade Show 2014. During 2014-15 fund was extended to North East Farm and Food tech.

(iii) Integrated Development of Animal Husbandry Projects and Fisheries in the NER

Under this Scheme, the NEC has various ongoing projects presently under funding to the member States to meet the demand of animal products. A number of proposals on development of piggery, duckery, poultry, fishery etc. have been received from the States and various government bodies/ projects have been supported by the NEC.

The Ministry of DoNER and the NEC have taken a joint initiative for development of piggery, a livelihood programme for the common people in the hilly areas of this Region, in a big way. The Piggery has not been given much due importance in the Central Schemes though this holds a great promise for the economic upliftment of the common people in this region. Hence, the NEC has taken initiative to find out the gap areas and to suggest, in due course of time, a comprehensive scheme for Piggery development in the region after due consultation with all the concerned stake holders.

In the piggery, one project was sanctioned in



2010-11 for development of Pig Farming in the District of West Garo Hills, Meghalaya. The last instalment for the project was released in 2014-15. Another project was sanctioned during 2014-15 to the State of Arunachal Pradesh viz. strengthening of Central Hatchery, Nirjuli, and released the 1st instalment. Under this scheme NEC has released the 2nd instalment in 2014-15 to the project "Infrastructure development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim".

(iv) Forestry and Sericulture related schemes

For tapping the vast potential under Sericulture and as a promotion of Sericulture in the region, NEC has sanctioned the project proposal, Establishment of State of the Art of Sericulture in the State of Tripura in the current financial year of 12th Five Year Plan. Another project viz. Upgradation of Sericulture institute Titabor, Assam was sanctioned during 2014-15 and released the 1st instalment.

(v) Community Based Sustainable Livelihood Projects including the Augmentation of the NERCORMP

North Eastern Region Community Resource Management Project (NERCORMP): N E C has been supporting Community Based Sustainable Livelihood Projects i.e, North Eastern Region Community Resource Management Project (NERCORMP), which was launched in May, 1999, covered 860 villages and outreached to 39161 households living in some of the most inaccessible remote hill Districts of North East. The success of the project resulted in NERCORMP Phase-II which has been approved during 2010-11 and is being implemented in 466 villages across adjoining to Phase-I Project and would

continue to be implemented over the next three years in 6 Districts of the 3 States viz, Manipur, Assam and Meghalaya. The NERCORMP-II had covered 466 villages, formed 494 Natural Resource Management Groups (NaRM-Gs), 1216 Self Help Groups (SHGs) across 21212 households in the six project districts. In 2014-15, NEC has released Rs 33.00 crore towards the NERCORMP-II projects.

NERCORMP Phase III has been taken up for extension of the programme to Arunachal Pradesh (Tirap & Changlang Districts) and two districts of Manipur (Chandel & Churachandpur) and implementation of the project has already been started. NEC has released Rs 26.00 crore during 2014-15 towards the NERCORMP-III projects.

(vi) Irrigation, Flood Control And Watershed Management

In the current year 2014-15, the B.E. for the IFC & WSM Sector of NEC has been Rs.33.00 crore, which has however been revised to Rs.29.99 crore. Budget being limited more emphasis was given on the completion of the ongoing projects. Out of this revised allocation of Rs.29.99 crore the amount so far released this year is Rs.27.37 crore. The amount so released is comprised of releases towards 21 ongoing projects and 2 new projects.

During the 2014-15 financial year the following are the activities carried out from the Sector:-

- (a) Released an amount of Rs.2555.72 lakhs towards the ongoing NEC funded projects.
- (b) Released an amount of Rs.182.06 lakhs



towards two new projects , one in the State of Assam & one in the State of Manipur. Project-wise/State-wise break-up funds released towards both the ongoing and new projects during the year are given in Annex-VI

- (c) Review & Regional Plan Meeting was held on 16-06-2014 with all the States of NER under the Chairmanship of Hon'ble Member, NEC and Secretary NEC during two sessions, in respect of the IFC & WSM Sector. Actions mentioned below were followed from the Sector in regard to commitment made from the Sector where the Financial & Physical status of all ongoing projects of each of the respective States were sent for necessary action to be taken up by the State government in consultation of with the Implementing Agencies. These have resulted in 100% completion of 14nos of NEC projects, but financial closures are yet to be made in view

of the shortage of funds and non-submission of AG Audit Reports by the States. Besides, in the case of 24 Nos. of other ongoing projects, the physical progress has been 75% to 90%. Sector has taken the initiative to plan that these projects would be targeted to complete within this December 2015 subject to availability of funds & submission of AG Certificate.

- Inspections of ongoing schemes of the States of Arunachal Pradesh, Sikkim, Assam were conducted and copies of inspection reports submitted.

Two days conference/ workshop as part of Regional Plan, were held in NEC in association with NERIWALM on the subject "Integrated Water Resource Management" which was inaugurated by Hon'ble Member NEC, Mr M P Bezbaruah.

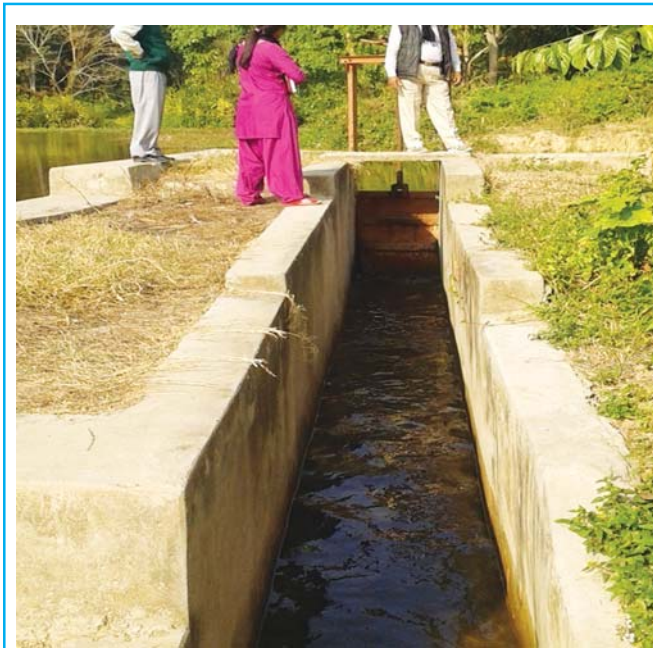
Projects Funded By NEC



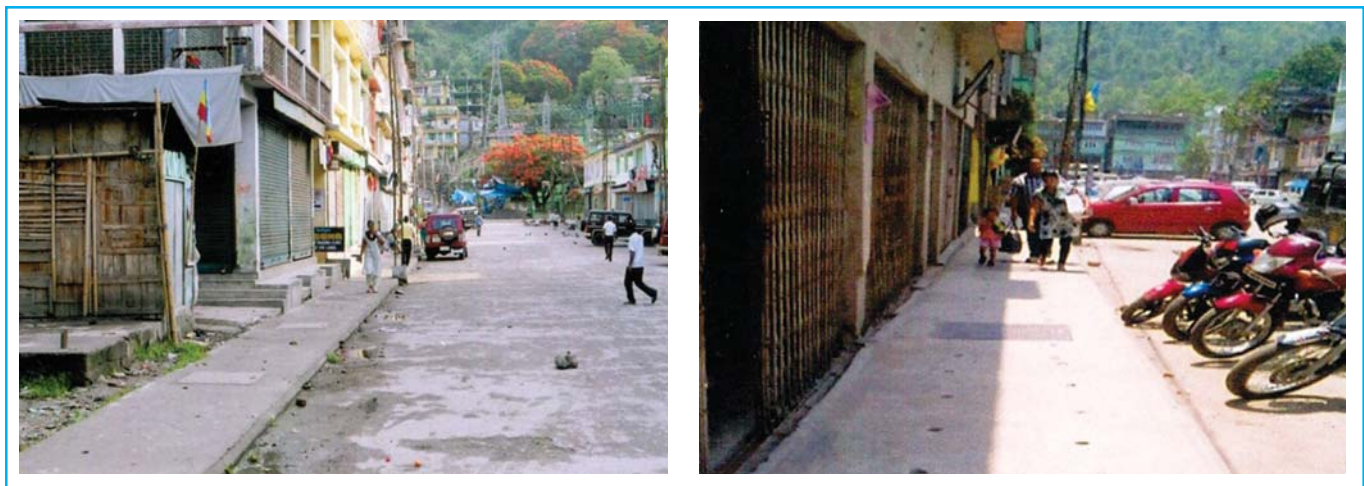
Dhankunda Flow Irrigation System, Assam



Dhankunda Flow Irrigation System, Assam



Ram Enghee Minor Irrigation Project, Assam



Ram Enghee Minor Irrigation Project, Assam



4

Secondary & Tertiary Sector



4 SECONDARY & TERTIARY SECTOR

4.1 North Eastern Development Finance Corporation Ltd. (NEDFi)

1. NEDFi was incorporated as a public limited company under the Companies Act, 1956, on August 9, 1995 with an authorized capital of Rs 500 crore and a paid up capital of Rs. 100 crore with its registered office at Guwahati. It commenced operations from February 1996 with the initial paid up capital of Rs. 100 crore contributed by IDBI (25%), SIDBI (10%), IFCI (10%), ICICI (10%), SUUTI (10%), LIC (15%), GIC & its subsidiaries (5%) and SBI (15%). It was notified as a public financial institution in July 1996 under Section 4-A of the Companies Act 1956. NEDFi is also categorized as Non-Banking Financial Company (NBFC)-Loan Company and was registered with the Reserve Bank of India (RBI) on 20.12.2002.

the customers have made a mark in this region.

2. Business Performance

(i) **Project Finance:** NEDFi has been playing an important role in facilitating setting up of new industrial & service sector projects in the North Eastern states. The status of sanctions and disbursements for the period April' 14 to Jan' 15 is given below. During the period, an aggregate amount of Rs.278.80 crore was sanctioned & Rs.269.70 crore disbursed. Various sectors financed are hospitality, infrastructure, micro finance, health, education, agri & allied etc.

(ii) Micro and Small Enterprises

NEDFi signed MOU with the Ministry of DoNER for availing Rs.60.00 crore as interest

State-wise Sanctions & Disbursements (from 1.4.2014 to 31.1.2015)

(Rs. in crore)

	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Sikkim	Tripura	Total
Sanctions	33.80	140.80	39.10	41.50	4.40	2.10	6.70	11.20	278.80
Disbursements	25.50	125.10	30.80	33.10	2.50	3.40	13.80	8.40	269.70

Since its inception, NEDFi has been a forerunner in ushering in a climate of confidence for investors, opening new doors and accelerating the pace of development in the North-East. Certified as an ISO 9001: 2008 Company, the hand-holding approach and the dynamism of the organization in providing quick and hassle-free services to

free loan from the Govt. of India for the financial year 2013-14. NEDFi will utilize the funds for disbursement to MSME and Microfinance projects and achieve sector-wise and state-wise utilization targets of the fund during the year. Besides, NEDFi will continue to undertake initiatives/ activities towards promotion and development of

MSME and Microfinance sectors in the region.

In order to cover more beneficiaries at the grass root level belonging to the weaker sections of the society, NEDFi has entered into an agreement with National Backward Classes Finance & Development Corporation (NBCFDC) to become a State Channelizing agency (SCA). As SCA, NEDFi has been able to channelize funds to members belonging to backward classes at subsidized interest rate. Another Memorandum of Agreement has been signed with National Schedule Castes Finance and Development Corporation (NSCFDC) from whom the organization has started availing line of credit. With this arrangement, NEDFi has been able to assist marginalized people belonging to scheduled castes at subsidized rate of interest.

(iii) Micro Finance

The Micro Finance Scheme, an effective instrument for financial inclusion, was launched to meet the needs of smaller entrepreneurs in the remote areas of the Region. During the financial year, loans sanctioned under the scheme aggregated Rs.76.25 crore covering 29 projects. Till 31.1.2015, cumulative sanctions and

disbursements were Rs.393.82 crore. and Rs.374.34 crore respectively to 565 No. projects from 8 North Eastern States. The NEDFi's microfinance reached out to more than 500000 beneficiaries, of which 80% are women.

3. NEDFi's Advisory & Consultancy Services

NEDFi provides multi-disciplinary consulting services to industrial, infrastructure, and social development projects in North East India. The Corporation has executed, several prestigious consultancy assignments in various states of North East India in the fields of evaluation and third party monitoring of infrastructure projects and impact assessment studies, Integrated Watershed Management Programme etc. It also provides a comprehensive package of services, which covers the social aspects.

4. Developmental Activities Undertaken During The Period April 2014 - January 2015

TEF Study: NEDFi conducts various Techno Economic Feasibility Studies for the North Eastern Region. Over the years NEDFi has completed 65 studies.

Heads	For the period 1.4.2014 to 31.1.2015	For the year ended 31st March 2014	Cumulative (as on 31.1.2015)
Total Sanction (Rs. in crore)	76.25	85.48	393.82
No. of Projects assisted	29	36	565
Total Disbursement (Rs. in crore)	68.33	84.73	374.34
Total Groups	13018	18628	94869
Total Beneficiaries	68567	99466	503690
Women beneficiaries	68499	99372	407327



5. Nodal Agency Role

The Corporation is a nodal agency for disbursement of Central Subsidies under NEIP 1997 & NEIIPP 2007, which is administered by the Deptt of Industrial Policy & Promotion, Ministry of Commerce, Govt of India. The Corporation disbursed Rs. 76.36 crore under Transport Subsidy, Rs. 115.72 crore in Central Capital Investment Subsidy, Rs.25.96 crore in Working Capital Interest Subsidy and Rs.1.87 Crore against Insurance Subsidy during the period April' 14 to Jan'15.

6. NER Databank

The North Eastern Region of India is known for its vast natural resources and is a cauldron of different people and cultures. Information about this Region, though available from various resources, is scattered. To mitigate the disadvantage, NEDFi is maintaining a web based portal called "NER Databank with a view to provide information about North East India at a single source. Data on various sectors are being updated regularly. The details can be browsed at <http://db.nedfi.com>. Data updated till 2011-12 upto District level on Resources Available, Infrastructure, General information, Agriculture, Tourism, Industry, Policies and Incentives, Viable technologies for the NER, Potential Sectors for investment etc.

7. Databank Journal

During the year NEDFi published the following databank journals:-

- (i) The Journal on Agriculture.
- (ii) The Journal on Border Trade.

8. Centre for Practical Livelihood Training (CPLT)

Centre for Practical Livelihood Training (CPLT) was set up to directly help rural unemployed youth to get trained, to avail bank finance and eventually become self-employed. During the period April'14 to Jan'15 total 513 candidates trained on various trades viz. electrician, weaving, beauty care, embroidery, chocolate making, photography, MIG & Gas welding, sheet metal fabrication, mobile repairing etc.

9. Corporate Social Responsibility

NEDFi's mission to create an enabling climate for community development and its commitment for socio economic development in the region is reflected in its CSR activities. The social support fund created under CSR has been rendering yeoman service in areas which need focus and up-liftment, earning goodwill and establishing the essence of good corporate governance. During the year under review, a few initiatives under CSR have been undertaken by NEDFi. Activities taken up under Corporate Social Responsibility are :-

(1)**Mentoring entrepreneurship:** To fulfill its mandate of accelerating pace of industrial development of NER, NEDFi has set up Business Facility Centres which are manned by experience Mentors to assist and guide the potential entrepreneurs in the MSE sector. Initiative of NEDFi to engage mentor in the Business Facility Centres (set up BFC was also noted in the signed between NEDFi and Ministry of DoNER). Besides, NEDFi organized Business Meets for first generation entrepreneurs. The BFCs during the year has

facilitated advisory services to 426 budding entrepreneurs in addition to handholding 53 entrepreneurs in preparation of Project Report and getting credit linkage to banks with a total loan sanction of Rs. 2.35 crore.

(2) Building Capacity of Artisans:-

(i)Introduction of Water Hyacinth craft is a unique initiative of NEDFi, to introduce a raw material, which is available free of cost. It has been successful in making it a sustainable craft in the rural areas. Continual up-gradation in process, technology and skill of artisans have helped produce contemporary products for the present day market. The NEDFi water hyacinth craft centre located at Khetri is now disseminating technology to more than 2500 beneficiaries of North East. In addition, the Centre facilitated training to 20 craftsperson of Pilibhit, UP in February, 2015, Another 15 artisans of Punjab will undergo training in March 2015. The Centre also provided training to one entrepreneurs from Sudan in October 2014, while another entrepreneur from Nigeria will attend an exchange programme in March 2015.

(ii)NEDFi has also provided training to women group of Mizoram and Sikkim on home made chocolate, who are now marketing the products locally as well as through exhibition

(iii)Traditional jewellery cluster at Barpeta, Assam was given a boost this year by intervention of NEDFi. Mrs. Renate Gitz, a German Jewelry Expert was invited to conduct a workshop for 15 craftspersons in the month of February, 2015, which has provided the required boost to this traditional craft sector, in terms of quality, finish and also in process.



Miss Samah Algadi, from Sudan, who took training in water hyacinth craft in CFC, Khetri for 45 days (13th Oct to 26th Oct, 2014)

(3)Market Linkage to Craft persons: To provide market linkage NEDFi has facilitated opening of permanent showrooms which are managed by the representatives of the crafts person only. The water hyacinth craft showroom in Guwahati is providing linkage to the beneficiaries of Assam, while another showroom for the beneficiaries of Designer Candle project of NEDFi was inaugurated at



Union Minister of State for Micro, Small and Medium enterprises, Shri Giriraj Singh visiting NEDFi's CFC, Khetri

Namchi on 9th August, 2014. The showroom is a joint initiative of IDBI and NEDFi. In addition, NEDFi has facilitated one CFC at Namchi and two mini CFCs to villages near Namchi, which help them to work in group.

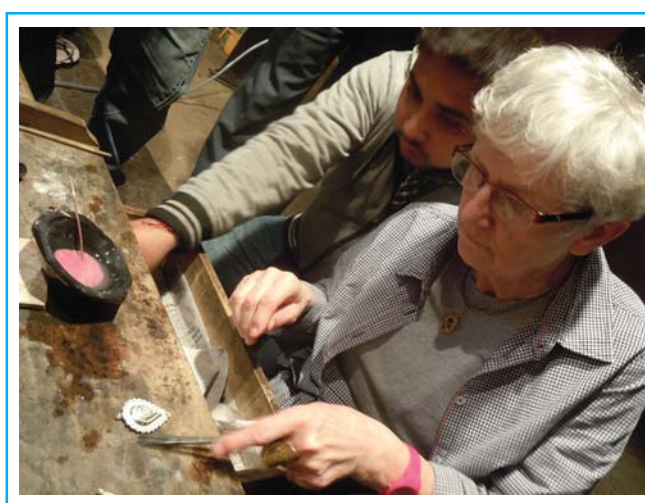


Homemade Chocolate & Designer Candle Group of Sikkim with Honourable Union Minister, M/O Women & Child Development

NEDFi also supports artisans in participation at exhibitions. Some of the exhibitions include India International Trade Fair, 2014, held at Pragati Maidan, New Delhi; Indian Handicraft & Gift Fair held in October 2014 and February 2015 at India Exposition Mart Ltd., Noida ; North East Festival held in New Delhi ; Thematic exhibition of Indian craft held in Thimpu, Bhutan ; 5th Bhutan Indian Friendship Trade Fair in Sandrup Jonkhar, Bhutan; Women of India fair held at Dilli Haat, New Delhi; Industrial Fair at Agartala etc.

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Renate Golz, providing training in Jewelry Craft

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4.2 Support by NEC for setting up micro/small enterprises

A project taken up by NEC for implementation in the State of Sikkim during this year is "Setting up of a Handmade Paper



Water Hyacinth Craft Showroom in Guwahati

Unit at Melli, South Sikkim". The project is being implemented by the Directorate of Handlooms and Handicrafts (DHH) under the Commerce & Industries Department of the Govt. of Sikkim. DHH, Govt. of Sikkim has the requisite expertise in implementing the project. After the basic infrastructures are created, the department plans to impart training to unemployed youth so that they can earn their livelihood by engaging them in this field.

The projects successfully completed during 2014-15 are: – (1) Exhibition and Demonstration of NER Handicrafts and Handloom Products in Urban cities, and (2)



Showroom at Namchi

Capacity Building Training for Bamboo Artisans.

4.3 Tourism Promotion

Under Tourism Sector, NEC has taken up "Construction of a Convention Centre at Reiek Tourist Resort in Mizoram". The project is in a beautiful scenic location within the nature where a Traditional Mizo Village exists. Picnickers and other domestic tourists frequently visit the area. Setting up a convention centre in the area would enable the Govt. of Mizoram to enhance the



Honourable Minister , M/O DoNER visiting NEDFi Stall at N. E. Festival, New Delhi

marketing value of the already developed tourism infrastructure in Reiek. A tourist resort has also been built up in the village by the Govt. of Mizoram. Other new programmes supported by NEC during the year are: - (1) Manipur Sangai Festival 2014 (2) Thalfavang Kut 2014 in Mizoram, and (3) Hornbill Festival – 2014 in Nagaland. It is important to note that this year's Hornbill Festival was inaugurated by Hon'ble Prime Minister of India with delegation coming in from the neighbouring countries.

The projects successfully completed during the year are: – (1) The Angling/Fishing Festival in Arunachal Pradesh (2) Familiarization Tour for International Tour Operators in Meghalaya and (3) Production of Publicity Materials on Tourism by the Govt. of Sikkim.

4.4 North Eastern Handicrafts and Handlooms Development Corporation Ltd

The North Eastern Handicrafts and Handlooms Development Corporation plays a key role in the development and promotion of the Handicrafts and Handlooms sectors of the North Eastern Region by way of providing training to the artisans and weavers through conduct of awareness Seminars and Workshops, Design and Technical Development Workshops and Integrated Design and Technical Development Projects. The Corporation also provides marketing support through procurement of Handicrafts and Handlooms products directly from the artisans, weavers, Self Help Groups at clusters and selling the same through its Purbashree Emporium located in Kolkata, Guwahati and Shillong and also through its Sale Promotion Office at New Delhi, Bangalore and Chennai and through conduct of various exhibitions and marketing events in the country. The Corporation also enables the artisans and weavers to sell their products directly through North East Trade Expos, North East Crafts Fairs and the exhibitions held in various parts of the Country. For development of infrastructure in the Handicrafts and Handlooms sector in the North Eastern Region, Corporation has a Common Facility Centre (CFC) for processing of Bamboo, a Raw Material Bank for Cane and Cane



N.E. participants at Bhutan Indian Friendship Trade Fair in Sandrup Jonkhar, Bhutan with officials of Indian Embassy, Thimphu

accessories, a Handicraft Museum and Handicrafts Design Bank. Corporation has also set up a Handloom Production Unit to strengthen the Common Facility Centre and also to provide training facility to the tribal women weavers.

During 2014-15, the Corporation achieved a gross turnover of Rs. 865.00 Lac (Prov) during the period of 1st April, 2014 to 31st March, 2015.

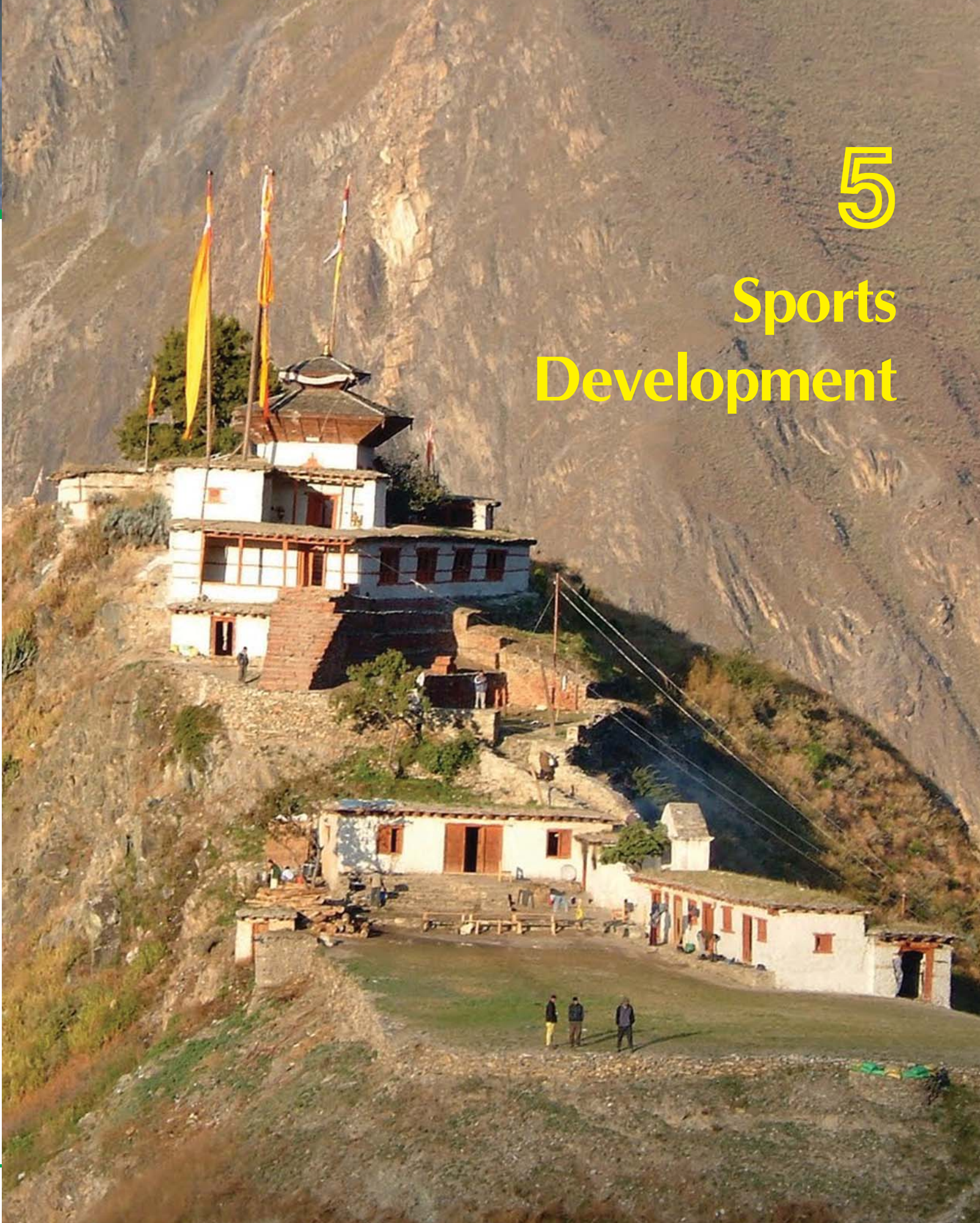
The Corporation conducted twelve exhibitions and fourteen Crafts Bazaars in various Cities and Towns with active participation of artisans and weavers from the North Eastern Region providing direct selling benefits to 1230 artisans and weavers from the North Eastern Region.

The Corporation organized five Design and Technical Development Workshops of 15 days duration each at crafts clusters in Assam for artisans benefitting 150 artisans.



5

Sports Development







5 SPORTS DEVELOPMENT

5.1 A variety of sports – local, national and international – are practised in the North Eastern Region. They include for instance, athletics, archery, badminton, boxing, cycling, equestrian, fencing, football, gymnastics, hockey, judo, karate, kayaking and canoeing, khokho, sepak takraw, shooting, swimming, taekwondo, volleyball, weightlifting, wrestling, wushu etc. It is seen that the North East is a power house of sports persons in many fields such as football, boxing, archery etc. This is evident from the laurels the sports persons from the North East have won over the years in all the major tournaments including the Olympics.

The NER Vision 2020 has identified the way forward for the Sports sector in the region by recommending that sports and physical activity have to form an intrinsic part of the

school curriculum from elementary school through to higher secondary schooling to allow students to explore and develop the full extent of their abilities.

With a view to bridge the infrastructure gaps in the Sports sector and its related areas (like trainings, tournaments etc) and improve the skills and capacities of the sports persons, NEC has been providing financial assistance to the States to strengthen the physical infrastructure, provide equipments and such other facilities, and sponsor the trainings and tournaments. NEC also has introduced schemes like the “NEC Chairman’s Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE” where cash awards are given to sports persons of NER who have won laurels for the country. Another scheme is the “NEC Dr. T. Ao



(“NEC Chairman’s Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE”)



Memorial Football Tournament” introduced during 2009-10 which is an Inter State Football Tournament held annually among States of the NER in memory of (Late) Dr. Talimeren Ao from Nagaland, who was the captain of the Indian National Football team in the 1948 Summer Olympics held in London. The tournament is to be held annually on a rotational basis by the States of the NER. 5(Five) editions of the tournament have been held so far (Nagaland – 2009, Manipur – 2010, Sikkim – 2012, Meghalaya – 2013 and Mizoram – 2014). The 6th edition was held in Guwahati during March to April, 2015.

5.2 Schemes including budget allocation and activities taken up

There is one existing scheme under the Sports Sector and the activities that were taken up during 2014-15:

Scheme for Development of Sports & Youth Activities in North East Region

During the year 2014-15, under the scheme “NEC Chairman’s Sports Award for excellence

in International & National Sports Meets by Sportsmen/Sportswomen of NE”, a total of 13 sportspersons of NER who won 16 medals (Gold - 4, Silver – 6 and Bronze – 6) in the XX Common Wealth Games, Glasgow, Scotland and 17th Asian Games, Incheon, South Korea were felicitated by the Hon’ble Chairman NEC, in a function held at New Delhi on 7th November, 2014.

5.3 Some of the important projects that were taken up by the Sports sector during 2014-15 are as under:-

Sl. No.	Name of Project	State
1.	Construction of Outdoor Stadium and Boundary Wall at Government Higher Secondary School, Kanubari, Longding District	Arunachal Pradesh
2.	Construction of Outdoor Stadium in Pughoboto Sub-Divisional Head Quarter, Zunheboto District	Nagaland
3.	Construction of Mini Outdoor Stadium at Rijo Ground, Daporijo under Upper Subansiri District	Arunachal Pradesh

A scenic view of a mountain valley. In the foreground, the dark wooden roof of a building and a corrugated metal roof are visible. The middle ground shows a lush green valley with a small river or stream winding through it. In the background, there are more mountains, some of which are partially covered by white clouds. The sky is filled with soft, white clouds, and the overall lighting suggests a bright, sunny day.

6

Health Care Support





6 HEALTH CARE SUPPORT

1. NEC has been providing support to the health care centres and institutes with its limited budget. Access to quality health services in most part of the NER remains low in remote areas as well as in urban areas, especially for women and children. There is also shortage of trained medical staff at all levels, including lack of supplementary infrastructure such as approach roads, etc.

2. Following interventions have been made by NEC in a limited way:-

(i) Support to Specialized Health Institutes in NER.

Dr. B. Borooah Cancer Institute, Guwahati is the only institute of its kind in the entire NER to provide treatment for Cancer and related diseases and research and imparting training of medical and paramedical personnel in the field. The hospital attached to the Institute is equipped with modern diagnostic and treatment facilities. The Institute is supported under a Tripartite Agreement between NEC, DAE and Government of Assam.

It may be mentioned that the 4th Tripartite Agreement between NEC, Department of Atomic Energy, Government of India and Government of Assam has been signed on 30th January, 2012 for the Revitalization Plan Phase – IV of BBCI which is operational from 1st April, 2012 to 31st March, 2017 has been approved by the EFC at a total cost of Rs 77.64 crores. NEC has already released an amount of Rs. 886.53 lakhs

during the FY 2012-13, Rs. 50.00 lakhs during the FY-2013-14 and Rs. 477.50 lakhs during 2014-15 against recurring expenditure.

(ii) Support for development/ creation of infrastructure for specialty and super specialty facilities in the health centres/ institutes.

Establishment of Accident and Trauma Centres in the NER: Since the Xth Five Year Plan, NEC has been providing financial assistance to establish Accident and Trauma Centres in strategic locations along the National Highways to ensure prompt and emergency care to reduce the morbidity and mortality of emergency patients due to road accidents and other natural calamities. With NEC's financial support, ATCs at Nongpoh, Jowai and Tura (Meghalaya); Kolasib and Serchhip (Mizoram); Mokokchung and Dimapur (Nagaland); Namchi (Sikkim) and Agartala (Tripura) have already been completed and put into services. The ATCs at Along (Arunachal Pradesh) and Kulai (Tripura) are under implementation. In addition there are other projects which are under various stages of implementation.

(iii) Support for development/ creation of infrastructure/ equipment for health centres/ hospitals in NER.

NEC providing support for the Projects for creation of basic and tertiary health care facilities with specialized units like ICU, CCU, Blood Bank, Oncology wing, Dialysis unit, Neonatal unit, etc. in the District hospitals.



10 bedded Casualty & Emergency Ward at Civil Hospital, Shillong, Meghalaya



6 bedded Intensive Care Unit at Ganesh Das Hospital, Shillong, Meghalaya



- (iv) Support for development/ creation of infrastructure/ equipment for health, paramedical and allied health institutes in NER.

NEC providing support for the Projects for

creation/ expansion of specialty disciplines in the existing Medical colleges/Paramedical institutes/Nursing colleges for infrastructure development in terms of building and equipment. Projects which are under various stages of implementations are given below:-

(Rs in lakhs)

Sl. No.	Name of the projects	Approved cost	Funds released so far
1	Regional Dental College, Guwahati , Assam	1310.94	718.26
2	Govt. Ayurvedic College, Guwahati, Assam	398.09	50.00
3	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Guwahati, Assam	460.00	300.58
4	Construction of Vertical Extension of 1st floor (Part), 2nd and 3rd floors of MDS building at Regional Dental College, Guwahati	461.82	130.00
5	Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati, Assam	1493.77	400.00
6	Up-gradation of Govt. GNM School to College of Nursing, Imphal, Manipur	452.56	386.00
7	Up-gradation of Infrastructure of Nursing School at Naga Hospital, Kohima, Nagaland.	226.40	100.00
8	Setting up of North East Regional Multi-Disciplinary Paramedical Institute at Dimapur, Nagaland	4981.31	2000.00

(Rs. in lakhs)

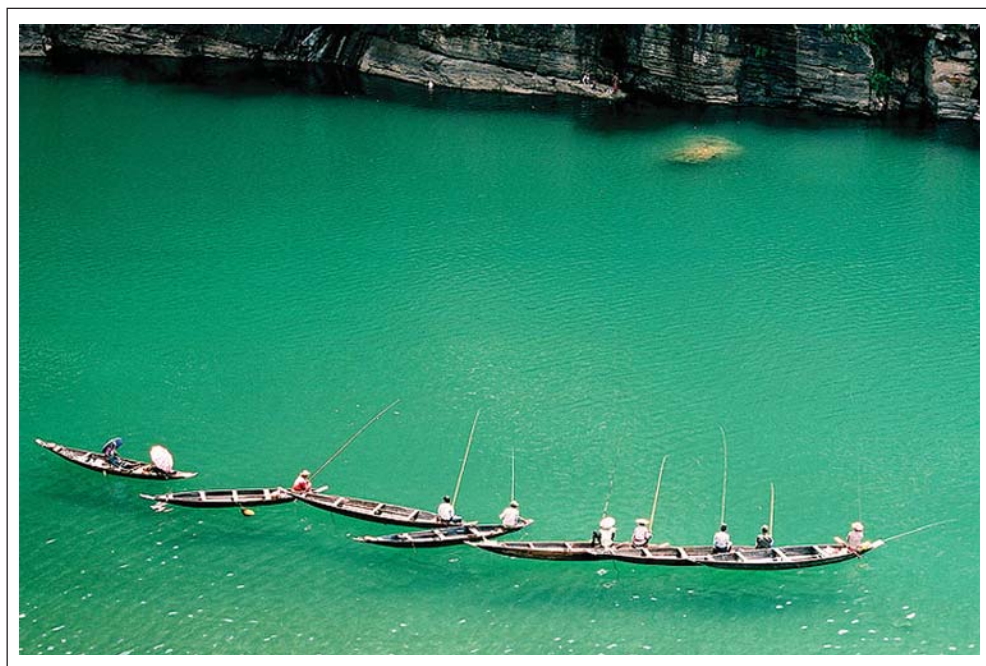
Sl. No.	Name of the Scheme	Approved Budget in 2014-15	Expenditure incurred in 2014-15
	Major Head : "2552"		
1	Support to Other Specialised Health Institutes in NER	477.50	477.50
	Major Head : "3601"		
2	Support for development / creation of infrastructure for Health Centres/ Hospitals in NER (incl A & TC)	516.82	355.00
3	Support for purchase of medical equipments for Health Centres/ Hospitals in NER	488.18	488.18
4	Support for upgradation/improvement in infrastructure/equipment of medical colleges/institutes in the NER	1500.00	1500.00
	Total	2982.50	2820.68





7

Building Capacities & Competencies





7 BUILDING CAPACITIES & COMPETENCIES

1. Strengthening of human resources, particularly youth has been recognized as an important area for development of North East Region. Youth resource has been under utilized. Due to near absence of social infrastructure in the region there are limited avenues to tap the youth resource to its fullest potential. The existing trend of North East youth is to migrate to mainland India, in search of higher education and better job opportunities. Recognizing the gap, a Plan Scheme “Capacity Building and Technical Assistance (CB&TA)” is being implemented by Ministry of DoNER to build capacities of youth for employability.

2. The scheme Capacity Building and Technical Assistance (CB&TA) envisages introducing skills for industries which are viable for NE youth. Some of the skill sectors / vocational courses viable for the NE youth are:-

- Hospitality - (Cuisines, Food & Beverage, Pastry & Baking)
- Tourism – Tour operators, hotels, home stay, taxis to places of attraction etc.
- Nursing, Para medics, Technician / Veterinary etc.
- Wellness and beauty
- Fashion designing and garments, handloom weaving.
- Essential technicians –Electrician, Plumbing, repair of ACs, Fridge, Masonry, Mobile repair, Carpentry, road laying etc.

- Automobile – Driving, fitter, turner, mechanics, welding.
- Soft skills for employability in any sector
- Retail merchandising
- Aviation – Cabin Crew, Air Hostess, ground crew etc.
- Training of trainers in each skill set so that their resources are used to create more human resources

3. The scheme focuses on youth who had passed 10th /12th standard from rural and backward areas to skill them for employability in various sectors. The unemployed youth are trained in various Government training institutes across the country for employment and improvement of livelihood. Placement in various industries promotes integration of the country and also deviate youth from indulging in anti-social activities. CB&TA Scheme also has a component to train non- IAS/IPS middle/senior level officers in State Governments/organizations to equip them become effective public office functionaries.

4. During the year 2014-15, efforts were made to streamline scheme of CB&TA. The institutions/agencies selected for imparting training were made accountable for ensuring at least 75% placement of trainees. As part of the monitoring mechanism, the employed youth are tracked after placement for at least three months before the last installment of 10% of the sanction is released.

5. During the FY 2014-15, Rs.20 crore was



allocated which was reduced to Rs.16 crore at RE stage. In current financial year (2014-15), the following trainings were sanctioned:-

Sl. No.	Name of Institute	No. of candidates sponsored
1.	Central Institute of Plastics Engineering & Technology (CIPET), Imphal	200
2.	Central Institute of Plastics Engineering & Technology (CIPET), Guwahati	200
3.	Central Institute of Plastics Engineering & Technology (CIPET), Jaipur	180
4.	Central Institute of Plastics Engineering & Technology (CIPET), Bhubaneswar	315
5.	Central Institute of Plastics Engineering & Technology (CIPET), Chennai	90
6.	National Institute of Fashion Technology (NIFT), Kolkata	280
7.	Ashoka Institute for Hotel Management & Tourism, Delhi	600
	Total	1865

6. Training courses completed during the current financial year (2014-15) and the number of candidates trained and job placed is as under:

Sl. No.	Name of Institute	No. of candidates sponsored	No. of candidates placed
1.	Tool Room Training Centre, Guwahati	240	180
2.	Central Institute of Plastics Engineering & Technology (CIPET), Jaipur	150	113
3.	Central Institute of Plastics Engineering and Technology, (CIPET), Imphal	30	30
4.	Central Institute of Plastics Engineering & Technology (CIPET), Chennai	100	90
5.	Central Institute of Plastics Engineering & Technology (CIPET), Imphal	240	190
6.	JBM Auto Ltd., Faridabad	67	47
7.	JBM Auto Ltd., Faridabad	72	42
	Total	899	692



8

Showcasing the North East



8 SHOWCASING THE NORTH EAST

8.1 Scheme of Advertising & Publicity

1. Scheme aims to showcase the inherent economic, social and cultural strength of the region as well as to mainstream it with the rest of the country to move forward in entirety and also to publicise various schemes of Central Government being undertaken for development of NER as well as achievements of this Ministry. For this purpose, this ministry provides financial assistance to various Central/State/Autonomous organisations/public enterprises/public trusts / NGOs etc. for organising / undertaking various activities/ events which include:

- Seminars, Workshops, Exhibitions,
- North East Business Summits, Trade Expos,
- Buyer-Seller Meets in diverse areas such as trade & investment, tourism, handlooms & handicrafts, agriculture etc.,
- Evaluations/impact studies/assessments,
- Media campaigns,
- Any other activity considered appropriate.

2. Proposals received from eligible organisations are considered as per Guidelines of the scheme by Screening



Addressing the North East Business Summit on 14.03.2015



Committee chaired by Joint Secretary in charge of the Scheme with members from line Ministries and IFD. Recommendations of the Committee are approved by competent authority and financial assistance, as approved, is released to concerned organisations with concurrence of IFD. Progress of projects sanctioned is monitored through reports, Statement of Expenditure, Utilisation Certificate, photographs / videographs etc.

3. During 2014-15, projected financial assistance to NGOs and Government agencies was Rs3.50 crore for organising trade expos, seminars, workshops etc. which are meant for promotional activities involving dissemination of knowledge and information about various social, cultural and educational matters of the North Eastern Region, organising

business summit for business investments and other activities for investments for skill development in the region through workshop etc. Also, for drawing a concerted attention of the people from other parts of India towards North East and thereby evoking a keen interest among them about the affairs of the region, an Outdoor Publicity (OP) Media campaign through DAVP across the country is proposed to be launched in 2015. The campaign involves an expenditure of Rs 1.72 crore.

4. Seminars / Workshops / Expos etc

The following major events of substantial importance were sponsored by this Ministry during the year 2014-15 under this scheme which have generated positive and enthusiastic response from a large section of people across the country:-

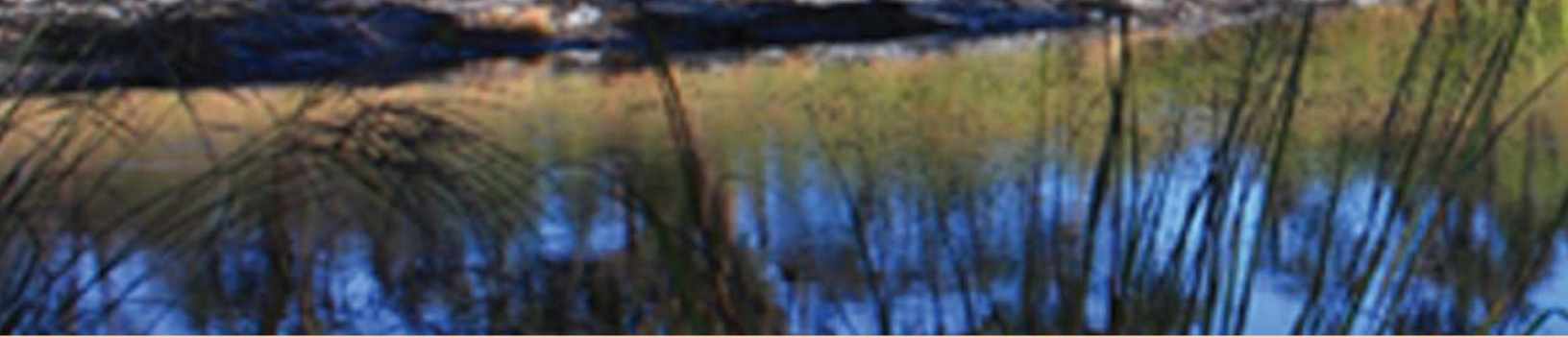


(i) Financial assistance was extended to North Eastern Handicrafts & Handlooms Development Corporation Ltd (NEHHDC) under the scheme for organisation of 10 exhibitions, 10 craft bazaars at various places in the country to promote and showcase potential of handicrafts and handlooms of NER.

(ii) The other agencies, which have received Grants-in-aid include Trend MMS (Rs 6,09,148/-) for organising North East Festival 2014, Tangkhul Naga Society (Rs

5,00,000/-), for organising 8th Tamshon Football Tournament. Financial Assistance to ICC Kolkata (Rs10,00,000/-) for organizing 10th NEBS and Gauhati University, Silchar (Rs2,50,000/-) for organising National Seminar as recommended by the Screening Committee.

5. An amount of Rs 5.53 crore has been utilised till 31.03.15 out of BE of Rs.7.00 crore (RE Rs 5.50 crore) in 2014-15 under the scheme.



A scenic view of a mountain valley. In the foreground, the dark, sloping roof of a wooden building is visible on the left, and a corrugated metal roof is partially seen below it. The middle ground shows a lush green valley with a small river or stream winding through it. In the background, more mountain ranges are visible under a sky filled with soft, white clouds. A large, stylized purple number '9' is positioned in the upper right corner of the image.

9

Externally Aided Projects



9 EXTERNALLY AIDED PROJECTS

9.1 ADB assisted North Eastern States Roads Investment Programme (NESRIP)

1. The Scheme, North Eastern State Roads Investment Programme (NESRIP) was approved by Cabinet Committee on Economic Affairs (CCEA) on 19th May 2011 at estimated cost of Rs. 1353.83 crore. The scheme envisaged construction/upgradation of a total of approximately 433.7 Km long roads

work of Project Management Consultant (PMC) while PIUs will supervise work of Construction Supervision Consultants (CSC).

3. Loan Agreement for Tranche 1 of the loan amounting to US \$74.8 million was signed on 9th July 2012 and it became effective from 22nd October 2012. The following roads are being taken up under Tranche 1 by 3 NE States of Assam, Meghalaya and Sikkim2 :-

Sl. No.	Name of Road	State	Length in Km
1.	Kalitakuchi to Barpeta	Assam	58.50
2.	Bilasipara (NH-31) to Fakiragram	Assam	16.20
3.	Garobada to Dalu	Meghalaya	93.40
4.	Meli (from Km. 17.00) to Nayabazar	Sikkim	9.50
5.	Nayabazar to Namchi	Sikkim	19.70
	Total		197.30

in 6 North Eastern States of Assam, Manipur, Meghalaya, Mizoram, Sikkim and Tripura. The Asian Development Bank (ADB) is providing loan assistance of upto US \$ 200 million under its Multi-tranche Financing Facility (MFF).

2. The Ministry of Development of North Eastern Region is the Executing Agency and responsible for overall coordination with ADB and State Governments and monitoring the progress of the project. A National Level Steering Committee and Project Management Unit (PMU) within Ministry of DONER, and a State Level Steering Committee and Project Implementation Units (PIUs) in each project State have been established. The PMU will supervise the

4. All the three States implementing projects under Tranche 1 have completed selection of consultants for CSC and procurement of civil work contracts. Civil Works in all the three States of Assam, Meghalaya and Sikkim have already commenced. Similarly, the Ministry of Development of North Eastern Region selected Project Management Consultant (PMC) – M/s. Archtech Consultants Pvt. Ltd., Kolkata.

5. Tranche 2 of loan amounting to US \$ 125.2 million will support construction / upgradation of the balance 231.4 Km roads. The following roads are taken up under Tranche 2 by 4 NE States of Assam, Manipur, Mizoram and Tripura:-



Sl. No.	Name of Road	State	Length in Km
1.	Tamulpur to Paneri	Assam	43
2.	Paneri to Udalguri	Assam	18.6
3.	Major bridges	Assam	1.3
4.	Tupul to KasomKhullen	Manipur	93.2
5.	Serchhip to Buarpui	Mizoram	55
6.	Udaipur to Melaghar	Tripura	20.3
	Total		231.4

6. Loan negotiations for Tranche 2 were held with ADB on 24-25 October, 2013. The ADB management approved, on 2.12.2013, Loan 3073-IND: North Eastern State Roads Investment Program – Project 2 for US\$ 125.2 million from ADB's Ordinary Capital Resources (OCR) to the Government of India. Loan Agreement has been signed between Govt. of India and ADB on 17th February, 2014. Legal opinion on related project agreements has been obtained from each concerned State and MDoNER as well. The said loan agreement has become effective from the 20th May, 2014. States implementing Tranche 2 projects have finalized selection of Consultants for CSC and Contractors for civil works. Works have commenced in all the Tranche 2 States of Assam, Manipur, Mizoram and Tripura.

7. Amount Released so far to Project States since inception (upto February, 2015) is given below.

Sl. No.	Name of State	Released Amount (Rs. in crore)
1	Assam	36.56
2	Meghalaya	12.02
3	Sikkim	22.25
4	Manipur	22.40
5	Mizoram	6.94
6	Tripura	2.78
	Total	102.95

9.2 North East Rural Livelihood Project (NERLP)

1. It is a World Bank funded project launched in March 2012. This project is being implemented in four States of Mizoram, Nagaland, Sikkim and Tripura covering two Districts each, except for Tripura which covers five Districts. These 11 Districts will cover 62 blocks and 1645 villages.

2. Objective of the project is “to improve rural livelihoods, especially that of women, unemployed youth and the most disadvantaged in the four participating North East States”. The key outcomes identified are:

(i) Creating sustainable community based institutions (CBOs) such as women Self- Help Groups (SHGs), SHG Federations, Community Development Groups (CDGs), and Producer organizations (POs);

(ii) Building capacity of the CBOs for self-governance, bottom up development planning, democratic functioning with transparency and accountability;

(iii) Creating livelihood opportunities by managing natural resources, developing employable skills of youths, developing



entrepreneurship & other manufacturing skills, providing complete value chain, providing financial linkage with banks and creating critical infrastructures;

(iv) Developing technical partnerships for capacity building, improved technology & Knowledge transfer, implementation support, community business development and modern management practices.

3. The total project cost has been estimated at US\$ 144.4 million, which consists of World Bank assistance of US\$130m and GoI's contribution of US\$14.4 m (at 10%).

4. An autonomous society “**North East Livelihood Promotion Society**” (NELPS) was created headquartered at Guwahati. The Regional Project Management Unit (RPMU) of NELPS is headed by a Project Director who is supported by District Project Management Units (DPMUs) in each of the project Districts and Project Facilitations Teams (PFTs) at the block level. There are Community Service Providers (CSPs) appointed from the respective project villages to help in social mobilization and handholding of community based organizations.

5. Project implementation and Progress

During the first year, the project could enter 47 villages, completed 18 entry point activities (EPAs) and select 32 Community Service Providers (CSPs). Progress was slow with an expenditure of Rs.2.71 crore only.

In 2013-14, project staff at DPMUs was completed for 2 districts each of the participating states. 750 Community Service Providers including 662 SHG facilitators and 88 Bank Facilitators were engaged to help the project activities at the village level. The EPAs

increased to 935 in 2013-14. A total of 4414 Self Help Groups (SHGs) were formed including 2636 newly formed and 1778 co-opted. A total of 505 Community Development Groups (CDGs) were formed to look after overall development of the villages. A total of Rs.25.45 crore was spent against the actual budget allocation of Rs.26 crore.

During 2014-15, capacity building trainings and exposure for project staff, particularly for PFT staff, formation of SHGs to saturation in Mizoram, Nagaland and Sikkim, and execution of at least 10 CDPs in each districts were carried out. Other targets include taking up 5 livelihood clusters, promoting livelihoods of SHG members and building partnership for value chain development, CDP preparation, and livelihood initiatives were undertaken. A total of 12,694 SHGs, 505 CDGs, 96 SHG Federation were formed up to the end of January 2015.

Cluster initiatives in five Districts, preparation of CDPs in all districts in association with TERI and Kabil (Expert Agencies), skill training & placement and value chain development on piggery in association with Innovative Change Collaborative India (ICCo-India) were undertaken. Training-cum-exposure programs were organized for PFT staff and DPMU staff to projects such as Pudhu Vaazhvu, Tamil Nadu, Myrada Spoorthy Training Centre, Karnataka, RAJEEVIKA, Rajasthan, AAJEEVIKA, Bihar and MPDPIP, Madhya Pradesh. Rs.30 crore has been sanctioned at BE stage which has been spent. Ministry of Finance has given Rs.60 crore additional fund at RE stage in the month of March 2015. NERLP was able to utilise a total of Rs72.13 crore for 2014-15. The entire allocation could not be utilised due to delayed release of budget at RE stage.



(From Left: Awareness Programmes at Lunglei (Mizoram) and South Sikkim)



SHG Livelihood Planning Training in South Sikkim



Exposure Visit of Livelihood Team to MPDPIP, Madhya Pradesh



Mushroom Cultivation training at West Tripura

9.3.1 Climate Change Adaptation-North East Region (CCA-NER)

1.CCA-NER is a bilateral project between the Governments of India and Germany to implement technical cooperation with MoDoNER as the lead executing agency at National level. The first phase (3/2011- 3/ 2015) of the project covers three states of Sikkim, Nagaland and Meghalaya. This project activities works under the framework of the Indo-German Environment Program in Rural Areas (IGEP-RA); term: 01/2015 - 06/2017 (planned extension till 12/2019), volume: 9.000.000 EUR (up to 16.500.000 EUR upon extension).

2. Objective of the IGEP-RA program is to help public and private sectors in implementing policies and programs for a resource-saving, climate-sensitive and pro-poor rural development.

3. IGEP-RA partners at national level are the M/o Environment, Forests & Climate Change, M/o DoNER and NABARD. IGEP-RA will comprise four components: (i) CCA Policy, (ii) NABARD Loans, (iii) NER Livelihoods and (iv) Knowledge Management as a cross cutting component.

4. CCA-NER will continue mainly as component (iii), but will reach out to the three other components for additional inputs as and when required. A strong focus will be on development of climate-smart value chains and rural livelihoods in the North East. Value chains / livelihood forms suggested for development and improvement in the new project phase include organic agriculture, piggery, bamboo, Eri silk, indigenous rice, jhum cultivation and integrated aquaculture. Feasibility studies, regional experience sharing symposiums and stakeholder consultations will be conducted in the partner States as well as



the new States in the requested value chain interventions before they are finalized as concrete project activities of the next phase.

5. For the second phase of the project, it was identified in the Steering committee meeting that (i) Climate Change Knowledge Centre activities will be based on a sound strategy for operationalizing the Knowledge Centre, possibly through its integration into the Knowledge Centre mandated under the National Mission on Sustaining the Himalayan Ecosystem (NMSHE). (ii) It was noted that hydro-geological modeling is one additional intervention that could be taken up in Meghalaya. (iii) Stakeholder consultations and feasibility analyses will form the basis of activities to be carried out. Information on who does what, what exists in the states and nationally should be taken into account before the project activities are outlined for optimizing GIZ technical interventions.

9.3.2 North East Climate Change Adaptation Program - NECCAP

1. Recognizing the importance of climate change issues, the Prime Minister's Council on Climate Change was established in June, 2007 to coordinate national action for assessment, adaptation and mitigation of climate change. A National Action Plan has been evolved. India is also participating in the ongoing international negotiations under the UN Framework Convention on Climate Change.

2. Government of India being aware of the fragile ecology of NER, initiated climate

change adaptation measures to enhance livelihood resilience and adaptive capacities of NER against adverse impact of climate change. NECCAP was conceptualized based on agreement between the Government of India and Germany during inter governmental negotiations in Oct 2009 to embark on a new Climate Change Adaptation Program in the NER. MoDoNER has been identified as the program anchoring agency with financial contribution from German Development Bank (KfW) on behalf of the German Federal M/o Economic Development Cooperation (BMZ) over a period of 7 years.

3. The estimated cost is EUR 99.7 million which will cater to 5 States, viz. Assam, Meghalaya, Mizoram, Nagaland and Sikkim. A financial agreement has been entered between M/o Finance, GoI and KfW on 31st May 2012 on Accompanying Measures (Expert Services) (EUR 1 million) related to Climate Change Adaptation in the NER. A separate agreement has also been signed between MoDoNER and KfW to determine the details of expert services as well as goods and services to be financed from the Grant, the disbursement procedure etc.

4. NECCAP is aligned with National Action Plan on Climate Change and the related missions of priority areas of State Action Plan on Climate Change (SAPCC) which will be closely monitored by M/o Environment and Forests. The NECCAP project aims at strengthening adaptive capacity of target groups thereby reducing their vulnerability to climate change.



10

Strengthening & Streamlining Systems







10 STRENGTHENING & STREAMLINING SYSTEMS

1. Systemic deficiency is observed in planning, coordination, implementation and monitoring and also in the day to day working of most of the State Governments of the NE, which is ultimately affecting the outcome expected from a scheme or programme. Resource poor States which are mostly dependent on the central assistance for the development programmes and without a careful planning and coordination among the key departments often lead to financial bankruptcy. Thus, it is normally observed that there is problem of inadequate resource allocation for priority State projects and project execution suffers from cost and time over-runs. Coordinated planning and successful implementation of projects and programmes require capacity building of all those involved at various stages of site survey, project formulation, DPR preparation, and execution of the projects. M/o DoNER has been emphasising capacity building for the State level functionaries and suggesting the States accordingly. The Ministry of DoNER has been entrusted the task of monitoring major infrastructure projects of Central Ministries. Ministry has been trying to address the issues through regular consultations with the stake holders and suggesting appropriate mechanisms to resolve.

2. From time to time the Ministry is reviewing guidelines of the major scheme NLCPR and working out for possibility of developing a soft ware to address some of the problems mentioned above. This will not only help systematic planning but also quick processing of DPRs, timely sanction of projects and monitoring. Information sharing online will also bring transparency in the system of the

States and also M/o DoNER. This will also ensure accountability on the part of the State Government to complete projects in time. Once the software system is put in place, NEC may be requested to pursue in the similar manner. Consultations with the State Governments and the Central ministries on the crucial issues are a regular feature of the Ministry. This gives an opportunity to understand the vital issues at grass root planning and facilitate the line ministries in developing their strategies.

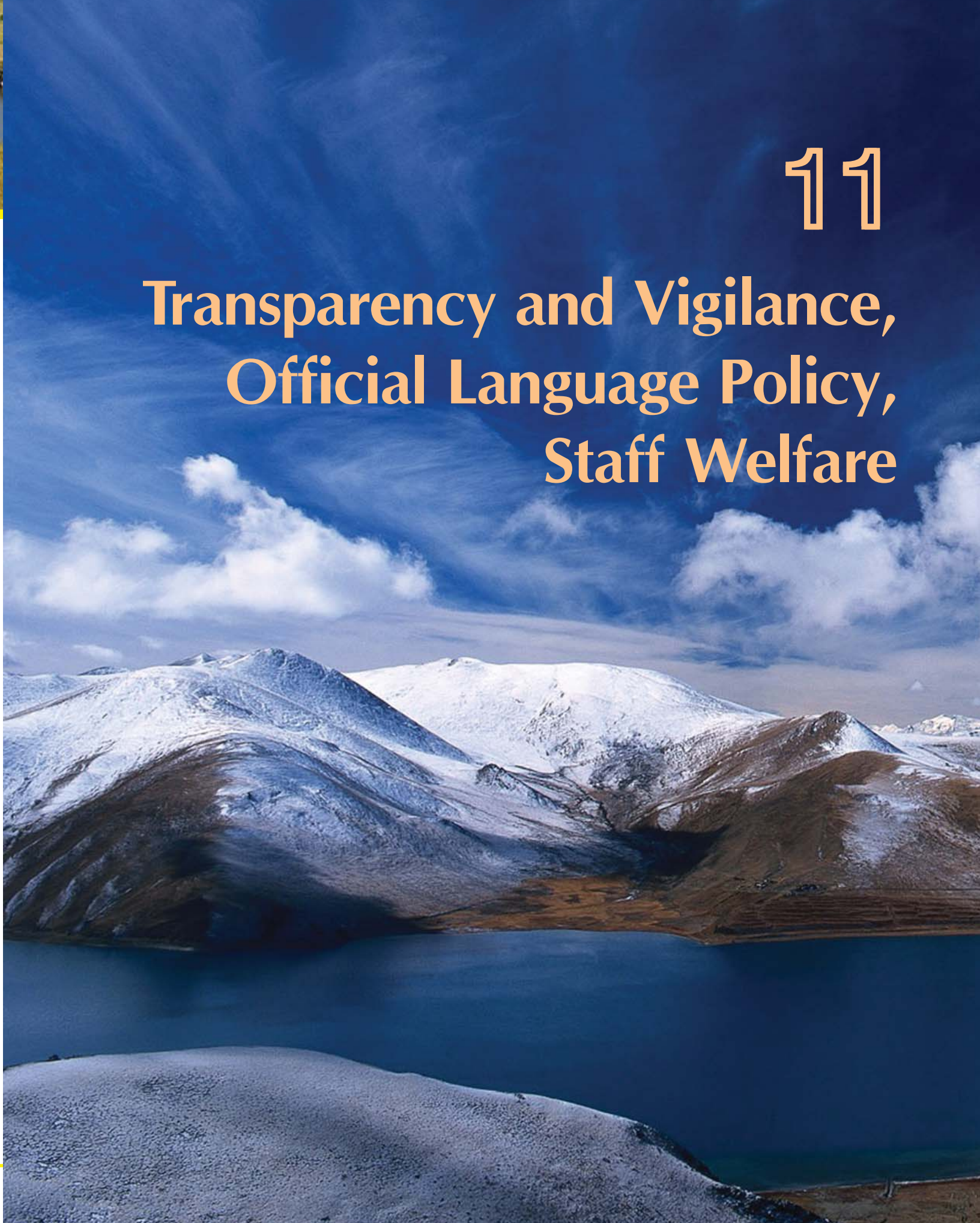
3. Ministry has prepared Results Framework Document (RFD) for 2014-15 providing objectives, success indicators, target values, standards for various services/tasks along with time frame for their undertaking by the Ministry. Details of RFD and Citizen Charter are available on website of the Ministry (www.mdoner.gov.in). Ministry has duly and timely completed all mandatory requirements specified by Performance Management Division of Cabinet Secretariat as part of Results Framework Document

4. To address public grievances, Centralized Public Grievance Redressal & Monitoring System (CPGRAMS) has been put in place in Ministry. CPGRAMS is a tool to effectively monitor pending grievances. Software facilitates easy accessibility for redressing and uploading reports online and communicates to petitioners/complainants. Ministry has appointed one Nodal Officer (Director Level) as Public Grievance Officer (PGO). Grievances/ complaints are addressed and monitored on regular basis. Ministry has achieved 96% disposal rate of public grievances/ complaints.



11

Transparency and Vigilance, Official Language Policy, Staff Welfare







11 TRANSPARENCY AND VIGILANCE, OFFICIAL LANGUAGE POLICY, STAFF WELFARE

11.1 Transparency in Administration

1. Government of India enacted the Right to Information Act, 2005 for citizens to secure access to information under the control of public authorities, with a view to promote transparency and accountability in its working. As provided under Section 4(1) (b) of the Act, all 17 Manuals in respect of the Ministry were prepared and placed in the Ministry's website www.mdoner.gov.in.

2. Appointment of Central Public Information Officers (CPIOs) and First Appellate Authorities (FAAs) in respect of the Ministry and its organizations have been made in terms of Section 5 of the said Act and Central Information Commission (Appeal Procedure) Rules, 2005 respectively and hosted in the website of the Ministry and concerned organizations.

3. R&I Unit of the Ministry performs the task of accepting Applications and Fees under the RTI Act. The Applications are forwarded to CPIO of the Ministry and the Fees are deposited with Drawing & Disbursing Officer of the Ministry. The Ministry is a user of RTIMIS online portal <http://www.rtionline.gov.in/RTIMIS> launched by Department of Personnel & Training in 2013 to facilitate processing of RTI Applications/ Appeals by CPIO/FAA received online through RTI Nodal Officer of the Ministry. During the year 2014-15 (upto 15-02-2015) about 60 applications were received under the RTI Act and all the applications were disposed off within time and the requisite information was provided to the applicants. The particulars of

First Appellate Authority and Central Public Information Officer appointed in this Ministry are as under:

Authority under RTI Act	Name and Designation
First Appellate Authority	Smt. Samita Arora, Deputy Secretary
Central Public Information Officer	Shri DebashisDey Under Secretary

11.2 Vigilance Activities

Vigilance matters relating to the Ministry as well as two Public Sector Undertakings, NEDFi and North Eastern Council (NEC) Secretariat are handled by Vigilance Division of the Ministry. The Division is headed by a Joint Secretary, who is designated as Chief Vigilance Officer (CVO) assisted by a Director/Deputy Secretary and a Section Officer. Vigilance related activities are carried out within the framework provided by the Department of Personnel & Training and Central Vigilance Commission.

The Vigilance Division functions as a link between the Ministry and the Central Vigilance Commission and other Authorities in the matters pertaining to vigilance. The CVC and the DOPT, in their effort to bring about a greater transparency in vigilance administration and speedy disposal of cases, have been suggesting several measures through their administrative Instructions. Various instructions received from them have been circulated amongst all CVOs /VOs of the organizations under the administrative control of this Ministry for strict compliance.



2. **Vigilance activities during 2014-15**

The Vigilance Division monitors the disciplinary cases and related matters of the organizations under the Ministry through periodical returns prescribed by CVC and DoP&T etc. Prompt and appropriate action has been taken on the fresh complaints received in this Ministry. Appropriate necessary action has also been taken for speedy disposal of pending cases. Advice of CVC was taken in those cases wherever it was necessary. Vigilance clearance certificates were also issued in r/o the officers and officials of this Ministry keeping in view of the guidelines.

3. **Celebrations of Vigilance Awareness Week**

In accordance with CVC's Circular No. 06/09/14 dated 30.09.2014, Vigilance Awareness Week was observed in this Ministry and in the organizations under the Ministry from 27.10.2014 to 01.11.2014. As per schedule, Vigilance Awareness Week began at 11:00 a.m. on 27.10.2014 with a pledge administered by Secretary that was taken by all officers and staff of this Ministry. During the week, banners were displayed at different places in the Ministry to create vigilance awareness among the staff. Various activities/programmes like Seminar, workshop, quiz competition etc. were organized during Vigilance Awareness Week.

4. **Preventive Vigilance Mechanism**

As per directions contained in CVC circular no. 03/09/13 dated 11.9.2013, various posts have been identified as sensitive in this Ministry. To strengthen the preventive vigilance, a rotation policy among the officers

and officials has been implemented. To ensure the transparency in the system, all obligatory/necessary information have been placed in the public domain on the web site of the Ministry. Instructions have been issued and reiterated to ensure that unauthorized persons do not enter the building. All measures are taken up to strengthen the preventive vigilance mechanism in this Ministry.

11.3 **Official Language Policy**

1. Hindi is the Official Language of the Union of India. Ministry of Development of North-Eastern Region is implementing Official Language Policy of the Union. There is a separate Hindi Section in the Ministry consisting of Deputy Director, Assistant Director, Senior Translator and Junior Translator each for the implementation of the policy and necessary assistance in the work of translation.

2. The Official Language Implementation Committee of the Ministry under the chairmanship of Joint Secretary (Admn.) monitors the Progressive Use of Official Language Hindi in the Secretariat as well as the offices under its administrative control. As per the provision four quarterly meetings of the Committee were organized during the year 2014-15 and actions were taken on the decisions/recommendations made by the Committee. Reconstitution of Advisory Committee on Hindi of the Ministry is under process.

3. As per the Rule all the documents falling under Section 3(3) of the Official Language Act were issued bilingually during the year 2014-15. Adhering to the Rule 5 of Official Language Rule, 1976 all the letters received in Hindi were replied to in Hindi only.



Besides, a Hindi Fortnight was also organized in the Ministry from 15th to 29th September, 2014. During the Fortnight various Hindi competitions were organized and the winners were awarded cash prizes by the Hon'ble Minister.

4. The Ministry also implemented a scheme namely "Cash Award Scheme for the Promotion of Hindi Noting and Drafting" of Department of Official Language during the period, and 4 employees of this Ministry were awarded cash prizes under this scheme.

5. In order to promote the Officers/employee to carry out their official works in Hindi a special Incentive scheme has also been implemented in the Ministry during 2014-15.

6. One Hindi Workshop was also organised in the Ministry in each quarter to make the officers/employee of the Ministry at home in use of Official Language in official work. Expert guest lecturers shared their know how with the participants on noting / drafting, standard Hindi Grammar and other aspects of Hindi language. During the year Hindi Section monitored all such offices of the Ministry and suggested them necessary steps to overcome the obstacles pertaining to the implementation of Official Language Policy of the Union.

7. In pursuance of the decision taken in the meeting of Hindi Salahkar Samiti (Advisory

Committee on Hindi) held on 10th September 2013 under the chairmanship of Hon'ble Minister, a two-day Hindi Seminar/Workshop was organised at NEDFI branch office, Kohima, Nagaland 17th and 18th November, 2014 on The Seminar/Workshop was conducted by the Assistant Director (OL) of the Ministry. Officers/employee of the various local Central Govt. organisations such as Office of the Accountant General, BSNL, Registrar General of India, Department of economic and Statistics, NEDFI, NERAMAC, Dimapur ect. made their zealous appearance in the said seminar/workshop.

11.4 Staff Welfare

1. Welfare of SC/ST/OBC/Minorities and Physically Handicapped persons

The Ministry of DoNER has constituted SC/ST/OBC cell to look into the grievance of these categories of employees. The Cell is headed by a Director rank officer. Meetings of the Cell are held by and large on a quarterly basis and its minutes are sent to concerned authorities as required. The last meeting of the Cell was held in November, 2014.

2. Welfare of Women

As per stipulated norms, the Ministry of DoNER has constituted a Committee to look into any Complaints of sexual harassment of women at workplace. The Committee is headed by a lady officer of Director rank.



A photograph of a tea plantation on a hillside. The foreground and middle ground are filled with rows of green tea bushes, planted in a terraced pattern. A line of tall, thin trees runs along the ridge of the hill. In the background, a large, snow-capped mountain rises against a blue sky with some clouds. The word "Annex" is written in orange text in the upper right corner.

Annex



ANNEX - I

NON LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR) SCHEME FUNDS RELEASED DURING 2014-15 (UPTO 23.03.2015)

Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
Arunachal Pradesh				
1	Providing Potable Drinking Water supply to Mebo Sub- divisional HQ and adjoining villages, East Siang District, Arunachal Pradesh.	349.92	1	23.4.14
2	Construction of road from Mahadevpur Town to Krishnapur Village Lekang Circle in Lohit District (4.5 km), Arunachal Pradesh	84.17	2	23.4.14
3	Construction of PSC girder RCC Bridge over Poklek river and Tolon river at Pasighat-Ledum-Tene-Koyu road in East Siang district in Arunachal Pradesh	649.26	4	4.6.14
4	Construction of Wak-Liromoba Road (78 Km) [Phase-II: 0-26 km] in West Siang District, Arunachal Pradesh.	531.25	5	4.6.14
5	Construction of road from Neelam to Pistana (Phase-I) (5.00 km length complete up to Black topping level including culverts, bridges etc.) in Arunachal Pradesh	169.12	6	4.6.14
6	Construction of 33/11 KV, 2x5 MVA Power sub-station at Deopani and providing High Voltage Distribution system in and around Roing Township under Lower Dibang valley district in Arunachal Pradesh	505.36	7	4.6.14
7	Construction of Road from Kapu to Ozakho (13.5 km length, complete upto Black Topping level including Culverts, Bridges etc) in Tirap District in Arunachal Pradesh	524.48	8	4.6.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
8	Construction of Road from Sumhak to Shalom via Upper Chinhan (14 km) upto WBM level in Arunachal Pradesh	662.4	9	5.6.14
9	Construction of roads from Kanubari to Bogapani via Ranglua & Lawnu CO Hq (41 KM) (Phase-I) in Arunachal Pradesh	744.84	24	20.6.14
10	Construction of road from Parsi-Parlo (Patuk ADC HQ) (Phase-I) (5 km length complete upto Black Topping level including culverts, bridges etc.) in Arunachal Pradesh	180.18	25	27.6.14
11	Construction of Nyodu Sibe Siru Road 23 Km in West Siang District, Arunachal Pradesh	701.99	26	27.6.14
12	Construction of road from Pakoti to Kamsha Village (6.50 km) in Arunachal Pradesh	342.29	27	27.6.14
13	“Construction of Bailey/RCC Bridge over river Buche & Bah on Litemore-Taramori road (West Siang District) of Arunachal Pradesh”	54	39	10.9.14
14	Construction of Road from Darak to Belo to Yomcha in West Siang District	232.62	40	10.9.14
15	Improvement and Up-gradation of Internal Road at Daporijo Township in Upper Subansiri District, Arunachal Pradesh.	188.71	41	11.9.14
16	Upgradation of Namchik – Miao – M’pen Road (37 Km) [Phase-I for new construction only] in Changlang District, Arunachal Pradesh.	638.47	42	11.9.14
17	Providing Drinking Water Supply for Tezu Township, Arunachal Pradesh.	413.43	43	11.9.144
18	Construction of Motorable Suspension Bridge over river Siang at the site of Gandhi Bridge (Span 320 Mtr.), Arunachal Pradesh	847.87	44	11.9.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
20	Construction of Road from Itanagar to Seijosa, (86 km) Phase-I: Road from Kampo to Tapiaso 30 km, Arunachal Pradesh.	1495.46	45	11.9.14
21	Augmentation of Water Supply at Khonsa Township in Tirap District, Arunachal Pradesh.	292.57	68	26.9.14
22	Construction of road from Janam to Okhaosum under Wakka Circle HQ (19 KM) Phase-I, Arunachal Pradesh.	176.32	69	26.9.14
23	Water Supply at Yupia District Head Quarter, Papum Pare District, Arunachal Pradesh.	211.72	70	26.9.14
24	Construction of RCC Bridge over river Kamphai under Wakro Circle (Span 80 mtr), Lohit District, Arunachal Pradesh.	108.56	71	26.9.14
25	Construction of 132 KV S/C Transmission Line from Along to Pasighat, Arunachal Pradesh.	571.09	72	26.9.14
26	Construction of Kaying-Gaseng Gate Road in West Siang District (70km) (Part A of Phase –I), Arunachal Pradesh.	603.32	109	11.12.14
27	Construction of Tamen-Tali Road from 49 km to 60 km (Phase-II) in Kurung Kumey District, Arunachal Pradesh.	518.85	110	11.12.14
28	Construction of road from NH-153 Longbi village point to Tengman village via Khetwa and Jotin Juda (35.00 Km) in Changlang District, Arunachal Pradesh	220.64	120	29.12.14
29	Construction of road from Pugging to Palling (48 km), Arunachal Pradesh.	540.07	121	29.12.14
30	Augmentation of Water Supply at Khonsa Township in Tirap District, Arunachal Pradesh.	392.93	129	29.12.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
31	Water Supply at Tali in Arunachal Pradesh	199.43	131	29.12.14
32	Construction of Indoor Multi Sports Complex at Namsai in Arunachal Pradesh	112.67	132	29.12.14
33	Providing Water Supply to Yingkiong for 2.00 MLD (Phase I) in Arunachal Pradesh	266.08	133	29.12.14
34	Construction of Internal/Sectoral Township road at Tani Happa (New Sagalee) (SH: Survey Investigation, Jungle clearance, Formation cutting, pavement, CD work, CC Drain & Protection work	437.18	134	29.12.14
35	Rama Krishna Sarada Mission Middle School Khaso in West Kameng District to Higher Secondary School (Ph-II) in Arunachal Pradesh	95.79	153	15.1.15
36	Construction of State Legislative Assembly Building at Itanagar, Arunachal Pradesh	681.3	164	13.2.15
37	Construction of Arunachal Pradesh Civil Secretariat Building at Itanagar	353	167	17.02.15
38	Augmentation/Providing Water Supply to newly created C.O. HQ at Parang Valley, Papum Pare District in Arunachal Pradesh	170.74	172	23.02.15
39	Construction of RCC Type (G+2) office building for Soochna Bhavan at Naharlagun, Papum Pare District, Arunachal Pradesh.	98.39	185	21.3.15
40	Water Supply Scheme for Sagalee Township, Papum Pare District in Arunachal Pradesh	380.4	186	21.3.15
	Subtotal	15746.87		
Assam				
41	Construction of Rangia Dhamdhama Road including RCC Bridge No.18/1, 18/2, 19/2, 20/1 and 20/3 in Nalbari District	376.11	3	25.5.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
42	Improvement of Namati to Sukani Road under PWD Dibrugarh Rural Road Division	227.25	13	6.6.14
43	Construction of Railway over Bridge at Dhing Gate on Nagaon Bhuragaon Road via Dhing at Nagaon	703.04	14	6.6.14
44	Improvement of Drainage system of Dibrugarh town	857.33	15	6.6.14
45	Widening and improvement of Barbora-Minirgon – Chapakhowa Road including conversion of SPT bridge No.7/1 in Tinsukia District	355.9	16	9.6.14
46	Construction of Moran Sports Complex	319.74	17	9.6.14
47	Construction of Roads at Tinsukia Town	525.3	21	11.6.14
48	Improvement of Road from Barama-Dhamdhama-Tamulpur under NLCPR	304.76	22	11.6.14
49	Improvement of Roads of Tinsukia Master Plan Area, Tinsukia	556.45	23	20.6.14
50	Construction of road from 52 km point of NH 154 - Katlicherra Grant of District Hailakandi to Veterbond - Dullavcherra NEC road of District Karimganj	581.97	30	27.6.14
51	Thengkhari Barhola Pathar Irrigation Scheme	147.71	31	27.6.14
52	Construction of Flyover at the Intersection of Pramathesh Barua Road and N.F Railway Track at Bijni Town	641.9	35	29.8.14
53	Improvement of Chintagaon Botiamari Road in Udalguri District	321.72	36	3.9.14
54	Construction of R.C.C Bridge No.10/1 on Gogamukh Ghilamara Road in Dhemaji District in Assam with approaches	20.56	37	3.9.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
55	Improvement of Naginimora Jajoli Road from ch.8.346 Km to Ch.13.650 Km including conversion of SPT Bridge No. 14/1 to RCC Bridge	174.72	38	9.9.14
56	Anti Erosion measures to protect Dehingpuria Area near Margherita Town from the erosion of River Buridehing	194.4	52	12.9.14
57	Improvement of Tangla Bhergaon Ramgaon Road from Ch.00m to Ch.9400m including cross drainage works in Udalguri District	184.14	53	12.9.14
58	Khowra Flow Irrigation Scheme	127.05	54	12.9.14
59	Construction of RCC Br. (a) No. 1/1 and 2/1 on Deroi Rongoli road (b) No. 2/1 on Deopling Ramuagar road and No. 3/1 Ghilaguri road	55.57	55	12.9.14
60	Anti Erosion measures to protect Naharkatia Town from the erosion of River Buridehing at Jagun Gaon	394.99	56	12.9.14
61	Construction of Proposed Stadium at Mushalpur in Baska District	317.65	57	12.9.14
62	Construction of Bridge no 1/2 & Bridge No 4/1 on old AT Road under Dibrugarh Rural Road Division, Dibrugarh	49.96	60	26.9.14
63	Construction of Road from Rangamati to Kalaigaon Road (between) Janaran chowka to Aola Chowka	191.21	61	26.9.14
64	Improvement of Kanimara Nannatary Road in Nalbari District	156.34	62	26.9.14
65	Construction of RCC bridge No.2/1 & 4/1 on Raha – Barapujia Road over River Batomari & Hatibandha with approaches in Nagaon District	126.33	63	26.9.14
66	Improvement of Roads in Biswanath Chariali Town	398.48	64	26.9.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
67	Rajendrapur Flow Irrigation Scheme	772.6	65	26.9.14
68	Improvement and Upgradation of Chencoories Elgin Road including Construction of Major RCC Bridge over River Ghagra	401.42	66	26.9.14
69	Flow Irrigation Scheme from River Kulsik at Palasgarh under Tangla Irrigation Division	394.12	67	26.9.14
70	Farkongcho Irrigation Scheme	366.35	96	4.12.14
71	"Construction of RCC Bridge No.1/1 on Mohmoria to Kuruabahi via Babeji Road over river Kalang (Kollong)"	78.08	100	5.12.14
72	Construction of RCC Gallery of District Sports Association (Stadium Complex, Hailakandi)	31.88	103	8.12.14
73	Tamulpur Piped Water Supply Scheme	105.96	116	19.12.14
74	Construction of RCC Bridge No. 13/1, 13/2 and 20/2 on Mohbondha Road	217.99	124	29.12.14
75	Construction of Road with R.C.C Bridges (2 Nos.) from Pazipor Dhurkuchi to Borbori Narpara Road	157.75	125	29.12.14
76	Mt. & Bt. of Road from Jaipur NH-31 C to Amguri JD Road (Dumbruguri to Amguri) including construction of RCC Bridges & Culverts	529.72	136	29.12.14
77	D.T.W. Irrigation Scheme at 30 points under Borsola Development Block in Sonitpur District	651.04	137	29.12.14
78	Infrastructure Development of Haflong Government College, Haflong	361.97	138	29.12.14
79	Construction of Road from Borobazar to Gumergaon via Chawdhuripara in Chirang District	600.62	139	29.12.14
80	Sessa T.E. to Timona Road in Dibrugarh District	142.66	154	2.2.15



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
81	Construction of RCC Bridge No.1/1including approaches and protection work over Jatinga at Borkhola on Mahasadak to Borkhola Road	515.05	155	2.2.15
82	Infrastructure Development of Road Transport system under Karbi Anglong Autonomous Council (KAAC) –Part-I	67.11	171	23.02.15
83	Construction of road with MTBT from UT road at Dimakuchi Don Cosco School to Badlapara via Kaikhola road Udalguri in Assam	223.17	173	24.02.15
84	Improvement of Sujit Narzary road from Tihu Chowk to Barimakha via Belguri Pathar	1128.89	174	24.02.15
85	Development of Tourism Infrastructure at Bagori Entry Point of Kaziranga National Park	58.16	187	21.3.15
	Subtotal	15115.12		
Manipur				
85	Construction of CHC Napet Palli, Jiribum sub division in Imphal East, Manipur	181.75	20	10.6.14
86	Construction of Bridge over Imphal River at Moirangkhom (Old Thumbuthong) in Imphal West in Manipur under NLCPR Scheme	115.8	47	12.9.14
87	Renovation & Modernization of 2 (two) nos. 132/33 KV Sub-station at Yaingangpokpi and Ningthoukhong in Manipur-First Phase" in Manipur under NLCPR Scheme	617	48	12.9.14
88	Augmentation of Leimaram Irengam area Water Supply System at Bishnupur (322 KLD)	44.83	49	12.9.14
89	Composite Water Supply Scheme at Motbung in Senapati in Manipur	55.08	50	12.9.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
90	Augmentation of water supply scheme at Sajik Tampak and surrounding village (0.40 MLD) in Imphal West	93	51	12.9.14
91	Augmentation of Leimaching Water Supply Scheme at Imphal East in Manipur	94.69	81	29.9.14
92	"Infrastructure Development of 9 Government Colleges in Valley/Hills in Manipur" under NLCPR scheme.	291.16	86	4.12.14
93	"Renovation and Modernization of 132 KV SS located at Kakching, Karong & Churachandpur – Phase-II, Thoubal, Senapati, Churachandpur in Manipur" under NLCPR scheme.	1663.3	87	4.12.14
94	"Installation of 2x1 MVA, 33/11 KV Sub-station at Chakpikarong in Chandel, Manipur" under NLCPR scheme.	120.97	88	4.12.14
95	"Construction of Road from Aibulon to Bungpilon in Churachandpur, Manipur" under NLCPR scheme.	402.75	89	4.12.14
96	"Installation of 2x5 MVA 33 KV Sub-station along with the associated 33 KV Line & Related works at Sekmaijin in Imphal West, Manipur" under NLCPR scheme.	82.27	90	4.12.14
97	"Augmentation of Water Supply Scheme at Dampi, Churachandpur District in Manipur" under NLCPR scheme.	90.01	91	4.12.14
98	"District Sports Complex at Churachandpur District in Manipur" under NLCPR scheme.	282.97	92	4.12.14
99	"Installation of 2x5 MVA 33 KV Sub-station along with the associated 33 KV Line & Related works at Ukhrul Khunjao in Ukhrul, Manipur" under NLCPR scheme.	91.76	93	4.12.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
100	"Construction of RCC Bridge over Iril River at Chingaren Mapa, Manipur" under NLCPR scheme.	112.72	94	4.12.14
101	"Installation of 2x12.5 MVA, 132/33 KV Sub-station at Chandel" under NLCPR scheme.	288.92	95	4.12.14
102	"Construction of District Sports Complex at Ukhrul distt." under NLCPR scheme	236.18	99	5.12.14
103	"Improvement of Sawombung-Sagolmang Road from 0-12 Km in Manipur" under NLCPR scheme.	92.87	105	9.12.14
104	"Construction of District Sports Complex at Tamenglong in Manipur" under NLCPR scheme.	262	107	11.12.14
105	"Augmentation of Water Supply Scheme at Thanga in Bishnupur, Manipur" under NLCPR scheme.	67.32	108	11.12.14
106	"Construction of Pick up weir across Namiya River at Konkan thana, Ukhrul District, in Manipur"	47.61	112	17.12.14
107	"Construction of Mini Barrage across Wangjing River at Wangjing Canteen Lampak in Thoubal, Manipur" under NLCPR scheme.	76.49	113	17.12.14
108	"Construction of Barrage over Itok River at Chanderkhong in Thoubal, in Manipur"	81.69	114	17.12.14
109	"Augmentation of Water Supply Scheme at Keibul Lamjao in Bishnupur, Manipur" under NLCPR scheme.	4.8	117	23.12.14
110	"Installation of 33 KV D/C line from Leimakhong to Iroisemba in Imphal West, Manipur" under NLCPR scheme.	27.9	118	23.12.14
111	"Construction of bridge over Jaduki river on Tamei Kuilong Road" under NLCPR scheme.	40.93	119	23.12.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
112	"Construction of Bridge over Challow river between Chingai (Kuingai) and Tusom in Manipur" under NLCPR scheme.	108.85	126	29.12.14
113	Installation of 2.12.5 MVA 132/33 KV Sub-station at Moreh along with the associated 132 lines	1138.15	145	30.12.14
114	"Augmentation of Water Supply Scheme at Singhat in Churachandpur in Manipur" under NLCPR Scheme.	43.92	148	5.1.15
115	Augmentation of Water Supply Scheme at Changpikot in Churachandpur in Manipur" under NLCPR Scheme.	18.48	149	5.1.15
116	Establishment of Model Residential Government School (VI-XII) at Jiribam, Imphal East, Manipur" under NLCPR Scheme.	247.81	150	5.1.15
117	Augmentation of Water Supply Scheme at Shangshak (.75 MLD), Ukhrul in Manipur" under NLCPR scheme.	117.08	152	5.1.15
118	"Augmentation of Water Supply Scheme at Nanghur in Ukhrul, Manipur" under NLCPR scheme.	95.58	160	6.2.15
119	"Augmentation of Water Supply Scheme at Tolloi, Ukhrul in Manipur" under NLCPR scheme.	56.21	161	6.2.15
120	Augmentation of Water Supply Scheme at Kamjong SDHQ, Ukhrul in Manipur" under NLCPR scheme.	87.03	162	6.2.15
121	Construction of Equipping of 50 Bedded Hospital at Chandel in Manipur	261.55	170	19.02.15
122	Installation of 2X5 MVA 33/11 KV Sub-station along with the associated 33 KV line & related work at Gumnom in Ukhrul district in Manipur	174.24	179	11.3.15
	Subtotal	7915.6700		



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
Meghalaya				
123	Construction of an approach road from Chockpot in South Garo Hills to Jetra (Jetragre) (0 - 17.00 KM)	635.31	18	9.6.14
124	Reconstruction of Bridges on Kherapara to Dekubazar road (Bridge No. 2/5, 5/3 & 10/2) Metalling and Blacktopping of a road 9 th Mile NH-37 Guwahati-Shillong road to Killing Pillankata (7 th to 21.50 km), Meghalaya	133.85	73	29.9.14
125	Reconstruction of Bridges and Approaches on Damalgre - Mellim – Boldamgiri road, Tura (Bridge No.5/3, 8/5, 9/1 and 10/2) in Meghalaya	264.65	74	29.9.14
126	Construction and Strengthening of Jakrem - Ranikor Road (6-15 Km) in Meghalaya	1.65	75	29.9.14
127	Construction of DC line from Rongkhon to Ampati along with 2x20 MVA, 132/33 KV Sub-Station at Ampati, in Meghalaya	318.71	76	29.9.14
128	Strengthening, improvement including metalling & blacktopping of road from Bholaganj to Nongri, including construction of a major bridge at Tharia over river Wahrew, in Meghalaya	1015.81	82	3.12.14
129	Construction of RCC Bridges No.3/1,7/1,7/2 and 8/1 on Ampati- Mankachar Road, Meghalaya	88.25	83	3.12.14
130	Construction including M &BT of a road from G.S. Road NH 40 to Nongthymmai, Umsning (4.311 Km)-Ri-Bhoi District in Meghalaya	72.83	84	3.12.14
131	Construction including Metalling & Blacktopping of a road from Khliehtyrshi (near ATS) to meet Jowai Bypass (4.03KM) in Jaintia Hills District in Meghalaya	182.07	85	4.12.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
132	Sutnga-Sumer Road (20 km) –Widening, Metalling & Blacktopping in Jaintia Hills District	763.1	135	29.12.14
133	Reconstruction of BUG bridges No. 9/3 and 9/4 with RCC permanent bridge including approaches on Rongrenggre- Simsanggre- Nengkhra Road-East Garo Hills Distt. in Meghalaya	116.31	146	31.12.14
134	Widening & Strengthening of Damra-Mendhipathar-Songsak-Williamnagar Raod (Conversion of SPT Bridges to RCC Bridges) in Meghalaya	176.57	156	2.2.15
	Subtotal	4005.8600		
Mizoram				
135	“Construction of Indoor Stadium at Bungtlang “ in Mizoram”.	14.03	78	29.9.14
136	“Construction of Indoor Stadium at Keitum” in Mizoram”.	17.88	79	29.9.14
137	“Construction of Jeepable Suspension Bridge over R.Chimtuipui at Darzokai on Hnahthial-Sangau Road” under NLCPR scheme.	76.31	97	5.12.14
138	“Strengthening of Government Press, Aizawl in Mizoram” under NLCPR scheme.	135.65	106	11.12.14
139	“Construction of 10 Colleges in Mizoram” under NLCPR scheme.	255.52	127	29.12.14
140	Construction of Hostels of Higher Secondary Schools at Aizawl” in Mizoram under NLCPR Scheme.	187.37	140	29.12.14
141	“Construction of 50 Bedded Hospital in Lawngtlai in Mizoram” under NLCPR Scheme.	428.94	141	29.12.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
142	Upgradation of Central Jail, Aizawl for Construction of Separate Women's Jail in Mizoram" under NLCPR Scheme	470.5	142	30.12.14
143	Construction of Hnahthial – Haulawng via Zotui Road Phase-I (14.393 Km. upto WBM & Bituminous works)	545.68	143	30.12.14
144	Construction of Police Headquarters Buildings at Khatla in Mizoram	560.08	144	30.12.14
145	Establishment of Veterinary Polyclinic at Aizawl	77.16	165	17.2.15
146	"Up gradation of Lawngtlai Town in Lai Autonomous District council area in Aizawl" in Mizoram	208.53	166	17.2.15
147	"Infrastructure Development of Government Champhai College in Mizoram"	57.7	168	17.2.15
148	Up gradation of Lengpui Airport in Mizoram	420.9	169	18.02.15
149	Establishment of Sainik School at Chhingchip, Serhhip District, Mizoram	893.66	175	24.02.s15
150	Construction of Lai Student Hostel at Aizawl, Mizoram	214.82	176	24.02.15
151	Infrastructure development of Kamla Nagar College in CADC	49.42	177	24.02.15
	Subtotal	4564.7300		
Nagaland				
152	Construction of Road from NH-150 to Chokriaba via Thipuzu (10 Km) in Phek District in Nagaland	383.11	19	10.6.14
153	Construction of road from Zero Point Sanis to Woroku Village – 27 km(ODR) in Nagaland	801.04	29	27.6.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
154	"Upgradation of 132/66/33 KV Grid Sub-station at Nagarjan, Dimapur"	613.95	32	1.07.14
155	Construction of RCC T-Beam girder double-lane Bridge over river Tezu on Lanye to Meluri, Phek District in Nagaland	146.89	33	11.07.14
156	"Construction of road from Kohima to Leikie road Junction to Barak – 15 Km (Phase-III)" in Nagaland.	688.13	34	25.7.14
157	Construction of Road from Jendang-Saddle-Noklak-Pangsha in Tuensang District-62 km (Phase-II for 31 km), Nagaland.	783.75	101	5.12.14
158	Upgradation of road from Alongchen to Mangkolemba to via Impur, Mopungchuket, Omngchem (ODR TO MDR)- 15 km (Phase- I) (upto WBM & Bituminous works) in Nagaland	610.2	102	5.12.14
159	Construction of Bus and Truck Terminus at Peren New District HQ (Model Township) of Nagaland	179.19	115	18.12.14
160	Improvement of roads in Mon District of Nagaland under PM's Package	490.8	122	29.12.14
161	Establishment of North East Expo Centre at Dimapur in Nagaland	408.75	123	29.12.14
162	Construction of road from Tamlu Administrative HQ to Shemnyuching -19.93 km	257.19	128	29.12.14
163	Construction of Multipurpose Hall at Longleng, Nagaland	80.38	158	2.2.15
	Subtotal	5443.3800		



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
Sikkim				
164	Construction of 11KV Heavy Duty Transmission Line from Mangan to Upper Dzongu and Lower Dzongu and installation of 11/11 KV Control Room at Phidang, Lower Dzongu and Lingz, Upper Dzongu, North Sikkim	637.7	10	5.6.14
165	Remodelling of Power Distribution System at Rangpo Town, East Sikkim	529.4	11	5.6.14
166	Construction/ Improvement of 18.3 km road Sribadam–Deythang-Mangalbarey in West Sikkim	607.13	12	5.6.14
167	Remodelling of Electrical installation including System Improvement Works at Rhenock Bazaar and adjoining areas in East Sikkim	574.2	28	27.6.14
168	Complete electrification of Lord Buddha Status including garden along with conversion of existing overhead L.T.distribution line into underground cable system with modernization and refurbishment of existing electrical network at Rabong Bazar in South Sikkim	65.04	58	26.9.14
169	Drawing of new 66 Kv double circuit transmission line from LLHP to Tadong, 66/11 KV substation, East Sikkim	294.5	59	26.9.14
170	Water Distribution Network for Singtam Town in East Sikkim	341.76	77	29.9.14
171	Extension of road from Chakhung Khanesherbong SPWD road to Maujha village via Chota Samdung – 3 kms length alongwith 2 nos. of RCC bridges in West District in Sikkim	107.52	111	11.12.14
172	Upgradation to intermediate standard of Gangtok-Rumtek Road in East Sikkim (24 km. upto Old Rumtek Monastery)-MDR	2236.29	130	29.12.14



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
173	Rural Water Supply Scheme for Amba, Taza and parts of LinkeyTareything GPU in East Sikkim	78.76	147	5.1.15
174	Establishment of 11/11 KV switching Sub-station, up-grading of 11 KV transmission system, augmentation and rejuvenation of distribution sub-station, extension, phase balancing and enhancing the load carrying capacity of L.T distribution network and improvement of service connection system under pakyong Division in East Sikkim	947.92	151	5.1.15
175	Upgradation of Rongli-Rorathang Road in Sikkim	542.87	180	13.3.15
	Subtotal	6963.0900		
Tripura				
176	Construction of RCC Bridge over local stream at 14.60 km on Mohanpur-Simna Road (ODR) in Tripura	28.8	80	29.9.14
177	"Transmission Project (Phase-I) 132 KV D/C Line from Suryamaninagar to Rokhia (30 KM and site development and Fdr. Bay at Rokhia)" under NLCPR scheme.	362.5	98	5.12.14
178	"Infrastructure Development of R.K. Mission, Viveknagar and Agartala in Tripura".	122.03	104	8.12.14
179	Construction of RCC Bridge over river Howrah at Ch 0.01 on Champaknagar-Udaipur Road in Tripura	104.34	157	2.2.15
180	Construction of RCC Bridge over local stream at Ch. 12.00 km on Mohanpur-Simna Road (ODR)	37.8	159	3.2.15
181	Construction of one (G+3) Storied office Building for the accommodation of Directorate of Higher Education, Directorate of School Education, Directorate of Youth Affairs & Sports in the premises			



Sl. No.	Project Name	Release amount	Sanction No.	Sanction date
	Vacated by SDM Sadar, West Tripura(Phase-I) in Tripura	392.88	163	11.2.15
182	Transmission Project (Phase-1): 132 KV D/C line from Surjamaninagar to 79 Tilla Grid S/Stn. (11.14 Kms) including Fdr Bay & site development, West Tripura	149.66	178	3.3.15
183	Construction of RCC Bridge over Dhanai at Ch 6.60 Km on Champaknagar-Mandai Road (ODR) in Tripura	82.97	181	19.3.15
184	Upgradation of Regional College of Physical Education, Panisagar in North Tripura	242.08	182	19.3.15
185	Construction of District Sport Complex at Udaipur in Tripura	92.98	183	19.3.15
186	Transmission Project (Phase-I): 400 KV S/Stn. Surjamaninagar (to be charged at 132 KV) & infrastructure Development, West Tripura	1188.96	184	19.3.15
	Subtotal	2805.00		
	Total	62559.72		

ANNEX - II

Projects sanctioned during 01.01.2013 to 31.03.2014 under NLCPR Scheme

Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
Arunachal Pradesh		
1	Rama Krishna Sarada Mission Middle School Khaso in West Kameng District to Higher Secondary School (Phase-II)	266.10
2	Construction of Nyodu Sibe Siru Road (23km) in West Siang District	1949.98
3	Construction of road from Parsi-Parlo (Patuk ADC HQ) (Phase-I; 5km length complete upto blacktopping level including culverts, bridges etc.	500.52
4	Construction of road from Pakoti to Kamsha Village (6.50km)	950.81
5	Construction of Internal/Sectoral Township road at Tani Happa (New Sagalee) (SH: Survey, Investigation, Jungle Clearance, Formation cutting, Pavement, CD Work, CC Drain & Protection Work	1214.41
6	Construction of Indoor Multi Sports Complex at Namsai	312.98
7	Water Supply at Tali	553.99
8	Providing Water Supply to Yingkiong for 2.00 MLD (Phase-I)	739.13
	Subtotal (Arunachal Pradesh)	6487.92
Assam		
9	Infrastructure Development of Haflong Government College, Haflong	1005.49
10	Thengkhari Barhola Pathar Irrigation Scheme	410.32
11	D.T.W. Irrigation Scheme at 30 points under Borsola Development Block in Sonitpur District	1808.46
12	Constn of road from 52.0 km point of NH 154 – Katlicherra Grant of District Hailakandi to Veterbond – Dullavcherra NEC road of Dist Karimganj	1616.58



Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
13	Construction of road from Ambagaon to Kundarbil in Udalguri District (BTC Package -2)	1275.00
14	Construction of road from Kumarikata to Nayabasti (Kumarikata Jalah Road) in Baksa District (BTC Package-2)	1279.00
15	Construction of Road from Borobazar to Gumergaon via Chawdhuripara in Chirang District	1668.39
16	Mt. & Bt. of Road from Jaipur NH-31 C to Amguri JD Road (Dumbruguri to Amguri) including construction of RCC Bridges & Culverts	1471.47
17	Improvement of Sujit Narzary road from Tihu Chowk to Barimakha via Belguri Pathar	3135.82
18	Establishment of Sports Complex at Salbari (BTC Package-2)	500.00
	Subtotal(Assam)	14170.53
Manipur		
19	Installation of 2.12.5 MVA 132/33 KV Sub-station at Moreh along with the associated 132 lines	3161.64
	Subtotal(Manipur)	3161.64
Meghalaya		
20	construction of an approach road from Chokpot in South Garo Hills to Jetra (jetragre) (0-17 Km)	1764.76
21	Sutnga-Sumer Road (20 km)- Widening, Metalling and Blacktopping in Jaintia Hills District	2119.72
	Subtotal(Meghalaya)	3884.48
Mizoram		
22	Construction of Hostels for Students of Higher Secondary Schools at Aizawl	520.48
23	Construction of 50 Bedded Hospital in Lawngtlai in Mizoram	1191.51
24	Upgradation of Central Jail, Aizawl for construction of Separate Women's Jail in Mizoram	1306.95



Sl. No.	NLCPR Project	Approved Cost (Rs. in crore)
25	Construction of Police Headquarters Buildings at Khatla in Mizoram	1555.79
26	Construction of Hnahthial – Haulawng via Zotui Road Phase-I (14.393 Km. upto WBM & Bituminous works)	1515.78
	Subtotal(Mizoram)	6090.51
Nagaland		
27	Upgradation of 132/66/33 KV Grid Sub-station at Nagarjan, Dimapur	1705.43
	Subtotal(Nagaland)	1705.43
Sikkim		
28	Remodeling of Electrical Installation including System Improvement Works at Rhenock Bazar and adjoining areas in East Sikkim	1595.00
29	Upgradation to Intermediate Standard of Gangtok- Rumtek Road in East Sikkim (24 Km upto Old Rumtek Monastery)-MDR	6211.92
	Subtotal (Sikkim)	7806.92
Grand Total		43307.43



ANNEX - III

List of power projects completed & commissioned during 2014-15 funded by NEC

(Rs. in lakh)

Sl.	Name of the project, location and State	Approved cost by NEC & Date of Approval		Fund released by NEC till date	Remarks
1	2	3		4	5
MEGHALAYA					
A.	System improvement scheme				
1	Construction of 132/33 KV, 2X20 MVA S/s at Umiam in Meghalaya.	479.72	7.8.2008	431.75	Completed & A/c settled
2	Construction of 132 KV LILO of Sumer NEHU Line at 132/33 KV, 2x20 MVA Substation at Umiam	494.00	23.1.2009	444.60	Completed & A/c settled
3	Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM).	4332.00	19.3.2007	3898.80	Completed & A/c settled
MIZORAM					
4	Construction of 2.5 MVA, \ 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram	367.50	28.2.2007	330.75	Completed & A/c settled
5	Construction of 132KV Khumtung-I Bay at Melriat, Mizoram.	396.00	20.09.2010	356.40	Completed & A/c settled
6	Construction of 132KV Khumtung-II Bay at Melriat, Mizoram.	232.00	22.03.2011	208.80	Completed & A/c settled
7	C/o 2X2.5MVA, 2/33/11KV S/s at Durtlang with 9 Kms 33KV line from 132KV line from 132KV Zuangtui S/s.	480.79	29.02.2012	432.71	Completed & A/c settled



Sl.	Name of the project, location and State	Approved cost by NEC & Date of Approval		Fund released by NEC till date	Remarks
1	2	3		4	5
NAGALAND					
8	Upgradation & Modernization of 132/33 KV Meluri S/s.	495.51	12.8.2008	410.00	Completed & A/c settled
	Total	7277.52		6513.81	



ANNEX - IV

List of new projects taken up by NEC during 2014-15

(Rs. in lakh)

Sl.	Name of the project, location and State	Approved cost by NEC & Date of Approval	Target date of completion of work/	Fund released by NEC till date	Balance due from NEC	Fund released during 2014-15	Remarks
1	2	3	4	5	6	7	8
MANIPUR							
A.	System improvement scheme						
1	Stringing of 132kV s/c line (Second Circuit on D/C Towers from Kakching to Churachandpur, Manipur	1018.00 28.11.2014	Jul-16	370.00	546.20	370.00	New project sanctioned on 28.11.2014
2	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated 132kV LILO lines & related works at Thoubal, Manipur	3561.58 05.02.2015	Mar-17	100.00	3105.42	100.00	SFC case. Formal A/A and release of Rs.1 cr as 1st installment on 5.2.2015.
TRIPURA							
3	Construction of 2X10 MVA 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LILO at Bishramganj, Sepahijala District	1392.24 28.11.2014	Jul-16	500.00	753.02	500.00	New project sanctioned on 28.11.2014
	Total	5971.82		970.00	4404.64	970.00	



ANNEX - V

Power Sector- NEC Completed Projects During 2014-15



Agia (Assam) to Nangalbibra (Meghalaya Line)



Sub-station at Umiam, Meghalaya



Sumer NEHU line & Substation at Umiam, Meghalaya



Construction of substation at Khuntung-I, Mizoram



Substation at Durtlang, Mizoram



ANNEX - VI

Breakup of fund released during 2014-15 Sector : IFC & WSM

Sl.	Name of the project	State	Approved cost (Rs. in lakhs)	Funds released during 2014-15	Installment released
1	2	3	4	5	6
1	Construction of Gilbwr Flow Irrigation Scheme, Assam	Assam	418.00	150.48	2nd
2	Storm Water Drainage System, Gangtok	Sikkim	468.23	41.68	8th & final
3	Darlawn Water Supply Scheme, Mizoram	Mizoram	485.20	150.00	2nd
4	Rain Water Harvesting at Ryphim Village, Nagaland	Nagaland	244.60	88.05	2nd
5	Water Supply Scheme for Jawahar Navodaya Vidyalaya, Tuinam, Churachandpur in Manipur	Manipur	262.50	32.63	3rd
6	Construction of Check Dam/Retaining wall and Drianage network to prevent major landslide at the Cemetary in Dawrpui Vengthar in Aizwal, Mizoram	Mizoram	258.00	59.32	3rd
7	Amring HEP (Karbi Anglong) 20 MW APGCL)	Assam	211.00	50.00	2nd
8	Dhankhunda flow irrigation scheme	Assam	485.00	72.75	2nd
9	Anti-Erosion Measures at different reaches on both bank of river Pomra(Assam)	Assam	227.94	82.06	1 st (New Project)
10	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping)	Mizoram	458.20	56.00	3rd



Sl.	Name of the project	State	Approved cost (Rs. in lakhs)	Funds released during 2014-15	Installment released
1	2	3	4	5	6
11	Improvement & Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.	Arunachal Pradesh	462.84	159.31	2nd
12	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh	Arunachal Pradesh	489.45	175.00	2nd
13	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur	Manipur	429.82	154.00	2nd
14	Development of Naga Nallah Drainage System in Manipur	Manipur	417.72	150.00	2nd
15	Water Supply Scheme for Jawahar Navodaya Vidyalaya(JNV), Lambui and its surrounding village	Manipur	282.00	100.00	1 st (New project)
16	S & I of Mawblei HEP 140 MW "3601" MeSEB	Meghalaya	472.00	88.00	5th
17	Augmentation of Dentam water supply Ph-I in West Sikkim	Sikkim	450.00	140.00	3rd
18	Water harvesting and irrigation in Sikkim Mandarin	Sikkim	404.91	145.00	2nd
19	Ram Enghee Minor Irrigation project	Assam	494.70	178.00	2nd
20	Construction of concrete Dam across Heirolk Litan makhong, Thoubal, Manipur	Manipur	465.09	167.00	2nd
21	Vairangte Water Supply Scheme	Mizoram	783.11	280.00	2nd
22	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in Arunachal Pradesh	Arunachal Pradesh	495.00	95.50	3rd



Sl.	Name of the project	State	Approved cost (Rs. in lakhs)	Funds released during 2014-15	Installment released
1	2	3	4	5	6
23	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua	Assam	343.39	123.00	2nd
Grand Total			2737.78		





