

ANNUAL REPORT 2008-09



MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
GOVERNMENT OF INDIA

ANNUAL REPORT 2008-09



सत्यमेव जयते

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
GOVERNMENT OF INDIA

2. SPECIAL SECTORAL SUMMITS



Union Finance Minister Shri P. Chidambaram at Special Summit on Baking

To accelerate the process of the development of the North East Region, it was felt desirable to analyse key sectors affecting the socio-economic development of the region. Therefore, at the initiative of the Hon'ble Minister DoNER, a decision was taken at the 53rd Plenary of the North Eastern Council held at New Delhi in November, 2006 to organize Sectoral Summits. The important decisions taken and implemented in pursuant to Sectoral Summits already held are analysed as under:-

I. Power Sector:

- * Central Electricity Authority finalized the Master Plan for Power in North East & circulated to all State Governments, Planning Commission and all the Members of the Committee.
- * Draft Report on transmission, Sub-transmission and Distribution related issues in the North East was completed in December, 2007 and circulated

to all concerned including State Governments.

- * The Report to study the problems afflicting implementation of New and Renewable Energy schemes in the NER suggested, inter-alia, institutional changes, preparation of Annual Plan for promotion of renewable energy, modification of norms of MNRE, viability gap funding by NEC and identification of un-electrified village hamlets.
- * PGCIL prepared a feasibility report on improving the transmission, sub-transmission and distribution system in the NER for an amount of Rs.12971 crore over XIth and XIIth Plan period. According to the report, the implementation will be in 3 phases. Funds required for Inter-state transmission will be Rs.5173.80 crore & for intra-state Rs.7797.24 crore. It will be on the pattern of 90% grant

and 10% loan. PGCIL requested M/o DONER for release of Rs.25 crore for preparation of the DPRs for Transmission, Sub-Transmission and Distribution for the NE region. Ministry of DoNER has decided to release Rs.25 crore to PGCIL through NEC.

- * Development of power sector including transmission and sub transmission has been identified as a thrust area in NEC's annual plan 2007-08 and 2008-09. NEC sanctioned 30 system improvement schemes during the Xth Plan Period comprising 18 sub-stations and 12 transmission line projects. The approved cost for all these projects was Rs. 234.19 crore.
- * Recognizing the need for continuing assistance to the States for improving their Distribution systems, the Ministry of Power has continued with the Accelerated Power Development and Reform Programme (APDRP) with the existing norms, guidelines and funding pattern (90:10) for the NE States during the XIth Plan.

II. Road Sector:

- * The Committee to address the issues relating to implementation of NHDP-II, NHDP-IIIB and SARDP-NE in its report, inter alia, recommended that BOT (Toll) and BOT (Annuity) funding pattern for roads allotted to NHAI under SARDP-NE is not feasible in the NE Region. This issue was referred to the Cabinet Committee on Economic Affairs by DoRTH and it was decided that roads should be allotted on BOT (Annuity) basis. CCEA has approved the DoRTH proposal to undertake tendering for 4 laning of 330 Km NH-44 in Tripura on EPC basis under phase 'A' of SARDP-NE and seek investment decision from CCEA based on tender. NHAI is the

implementing agency.

- * Agartala to be connected to East-West corridor at Jorbat near Guwahati.
- * Ministry of DONER has accorded priority to funding of conversion of timber bridges to RCC bridges. DoNER may consider funding porter tracks for connectivity to remote hamlets in hill areas.
- * Ministry of DONER has continued funding roads which are not included under other Central and State sector programmes. NEC has continued to focus on roads which provide inter-state road connectivity.
- * Under the ADB funded project of North Eastern State Roads Project (NESRP), two workshops were held in which officials from NER were imparted training on technical and economic aspects of the project as a part of capacity building exercise.
- * Two road projects viz. Birgunj-Kaatihar-Singhabad-Rohanpur-Chittagong with links to Joghani, Biratnagar and Agartala and Agartala-Akhaura-Chittagong road corridors have been identified by MEA for taking up under SAARC.
- * The Board of North Eastern Development Finance Corporation Ltd (NEDFi) is in the process of setting up an equipment bank in joint venture in NER.

III. Commodity Boards

- * The Scheme for Rubber Development in NE Region prepared by the Rubber Board to be implemented during the XI FYP has created provisions for 25000 ha of newly planted and 1750 ha of old plantations to be replanted. The

scheme has components for productivity enhancement, quality upgradation of small growers' rubber, farmer group formation, training/ human resource development, market promotion and research. The scheme envisages opening of new Regional Offices and Field Stations of the Board in remote areas. Based on the additional activities proposed, the outlay of the scheme for Rubber Development in NE Region for the XIth Plan has been revised from Rs. 118.10 crore to Rs. 180.13 crore. This is an approved scheme now.

- * The Government of India has sanctioned the following Agricultural Export Zones (AEZs) in the North East Region and all of them are operationalized:

Tripura - Pineapple

Sikkim - Floriculture, Orchids & Cherry Pepper

Sikkim - Ginger

Assam - Fresh & Processed Ginger

- * APEDA sanctioned financial assistance of Rs.594 lakhs to Assam Industrial Development Corporation (AIDC) for establishment of Pack House and 4 collection centers for export of ginger. Rs.157 lakhs has already been released to AIDC. Work on the Pack House has started.
- * APEDA also sanctioned financial assistance of Rs. 320.36 lakhs for setting up Integrated Pack House Facility at Champhai, Mizoram. Two more proposals for pack house may be taken up, after the first one at Mizoram is successfully established.
- * A Scheme to assist small tea growers from the Xth Plan has been continued in the XIth Plan. New provisions have been added which also include assistance to mini factories.

- * Transport subsidy for tea exported directly from ICD, Amingaon, Assam @ Rs.1.50 per kg to be continued during the XI FYP.

- * Tea Board will streamline electronic auction system for online trading of tea. For this, the project has been given to M/s New Creation Information Technologies (NCIT) for Rs. 9.34 crore.

- * Spices Board have submitted a programme for replanting and rejuvenation of large cardamom in Sikkim where it has planned to replant and rejuvenate 20,000 ha. Currently Sikkim is importing 605 tonnes of large cardamom from Nepal. This is part of the programme on Special Purpose Fund for spices. The various programmes envisaged in the XIth Plan for the North East States include large cardamom planting, rain water harvesting, new planting of black pepper, organic ginger etc. for a total of Rs. 19.77 crore.

- * Govt. of India has approved the XIth Plan proposal for extending financial support for coffee expansion, consolidation and quality upgradation activities in NER during March 2008 and suitable steps are being initiated by the Coffee Board to implement the same. Providing financial support under market support scheme for collection, processing, warehousing, transportation and sale of coffee produced in NE Region will also be continued during XIth Plan. During 2007-08, 100 baby pulpers have been procured and distributed to the growers of NER, out of which 50 Nos. have been given to the growers in Mizoram and 25 Nos. to the growers in Tripura with 50% financial support from respective State Governments and 50% from Coffee Board under the Quality Upgradation Programme. The remaining 25 Nos.

of baby pulpers have also been supplied to the growers of different states at 50% subsidy by the Board. A Mini Coffee Curing Work at Bualpui in Mizoram has been commissioned during April 2007.

- * 46 MT of cured coffee have been processed in respect of coffee procured from growers of NER States for the crop season 2007-08.

III.A Flood Control

- * A scheme “Flood Management Programme” – State Sector for taking up river management, flood control etc. in the XI Five Year Plan has been approved by the Cabinet. 136 schemes with estimated cost of Rs.653.5145 crore in the State of Assam, Sikkim, Tripura, Nagaland, Arunachal Pradesh, Manipur and Northern part of West Bengal were approved for release of 1st instalment of Rs.163.89 crore under “Flood Management Programme” for providing central assistance.
- * The restructuring of the Brahmaputra Board is under active consideration of MOWR which includes amendment of the Brahmaputra Board Act, expansion of its activities and opening up of regional offices.
- * Brahmaputra Board has prepared 8 Master Plans in respect of 8 rivers of Tripura. Brahmaputra Board was also engaged in preparation of DPRs of three drainage development schemes in Tripura. Out of them the DPR of two schemes namely, Kailashahar and Rudra Sagar have been completed. The DPR of the third drainage scheme, i.e. Dharmanagar is under advanced stage of preparation. In addition to the above three drainage schemes, preparation of DPR of Sukhsagar drainage development scheme is at

preliminary stage. The investigations for two flood control schemes in Agartala are under progress and are being expedited. The investigations for preparation of DPR for two anti-erosion schemes namely (i) Flood control scheme of Haora river in and around Agartala town and (ii) Anti-erosion project of Manu and Deo rivers have been taken up.

- * In accordance with the demands of the States to enhance limit of development cost per ha of surface water for minor irrigation schemes, the same has been enhanced from Rs.1.00 lakhs to Rs.1.50 lakhs per ha in October 2007.

III.B Inland Water Transport

- * The Indo-Bangladesh IWT Protocol was renewed for 2 years upto 31.03.2009, which was earlier renewed for shorter periods.
- * Cabinet Committee on Security approved that Silghat should be declared as port of call only if Bangladesh agrees to the declaration of Ashuganj as a port of call.
- * The Bill for NW-6 for Barak river was introduced in the Parliament.
- * Kaladan Multi-modal Project has been launched.

IV. Tourism

- * NEC constituted the North Eastern States Tourism Forum (NEST). The Forum will prepare plans to promote tourism in :

Intra and Inter-State Tourist Circuit
Eco Tourism
Village Tourism
Promotional Events
Destination Promotion for the North East

- * TV Spots on National Channels on NE Tourism promotion have been initiated.
- * ILFS has initiated steps for supporting budget hotels in the North Eastern Region in twelve cities which are under various stages of funding/construction. These are at Agartala, Guwahati, Jorhat, Tezpur, Dibrugarh, Manas, Dimapur, Kohima, Aizawl, Shillong, Tawang & Bomdila and Gangtok. The Budget Hotel at Agartala has been commissioned.
- * Deptt. of Personnel & Training issued orders for allowing air travel to non-entitled officials and conversion of HTC to LTC for travel to the NER. More than 4 lakh Government employees took advantage of this facility which helped in promoting tourism in the region. This has given a fillip to the development of tourism infrastructure in the region which is now coming up at an unprecedented pace. The relaxation has been given for a period of two years, beginning June 2008.
- * Ministry of Tourism sanctioned an Institute for Hotel Management (IHM) at Aizawl for Rs. 10 crore for which Rs. 4 crore has already been released. Ministry of Tourism processed the proposal for approval of a Hotel Management Institute for Nagaland. Such institutes are already available at Guwahati, Shillong and Gangtok.
- * DoNER conducted a programme in July 2008 for the training of 125 youth from NER in Aviation Hospitality and Tourism Management through Ashok Institute, a unit of ITDC.
- * Protected Area Permit/Restricted Area Permit provisions were relaxed by Ministry of Home Affairs for the State of Arunachal Pradesh. In

case of Mizoram, Manipur, Nagaland and Sikkim, such restrictions are yet to be relaxed.

- * Ministry of Tourism sanctioned a Convention Centre at Hotel Brahmaputra Ashok at Guwahati.

V. Air Connectivity:

- * NEC has initiated steps for establishment of dedicated airlines for the NER.
- * Airport Authority of India is in the process of awarding tenders for night landing facility at Imphal. They have requested State Government for security during and after construction.
- * Upgradation of Lengpui Airport to be funded by DoNER
- * Three new Greenfield Airports proposed to be set up at Pakyong (Sikkim), Itanagar (Arunachal Pradesh) and Chiethu (near Kohima, Nagaland) with 90:10 funding pattern for ATR operations.
- * Eight airports in NER identified for operationalization in the XI Plan – Pasighat, Tezu, Ziro, Along, Daporijo, Kailashsahar, Kamalpur and Tura. Pasighat and Tura airports being taken first for pre-feasibility study.

VI. Rail Connectivity:

- * Ministry of Railways prepared a Cabinet Note seeking a dedicated Special Fund for implementing the National Projects in the North East proposing that the Fund be functional from 2009-10.
- * Nine National Projects already taken up for rail connectivity to link 8 NE State Capitals. Sevoke-Rangpo project linking Sikkim, approved by Cabinet on 6.11.2008 as the Tenth National

Project. The project will take about 4-5 years to complete beginning 2009-10.

- * Train to Agartala launched.

VII. IT and Telecommunications:

- * Action initiated to operationalise easy-billing centres in NE States.
- * Department of Higher Education, Ministry of HRD has initiated action to set up an Indian Institute of Information Technology at Dimapur. This is part of proposed 22 IIITs in the country.
- * NE States to create an enabling environment with appropriate policy intervention and PPP models to develop themselves as preferred IT destinations - Assam adopted an IT Policy and developing an IT Park. Assam is in the process of acquiring 100 acres of land for developing an IT Park. Tripura and Mizoram have also initiated action to set up IT Parks.
- * Ministry of Development of North Eastern Region has entered into a Memorandum of Understanding (MOU) with M/s National Association of Software and Service Companies (NASSCOM) for administering the Assessment of Competence Test for 20,000 undergraduate youth of the Region. This is a certification and benchmarking programme for employment in the IT-industry. The National Assessment of Competency (NAC) test of NASSCOM generated good response. 5000 students have so far been covered.
- * M/DoNER is funding training of unemployed youth from NE States in IT skills through the Department of Electronics Accreditation to Computer Courses (DOEACC) and other Government institutions.

- * The Department of Telecommunications had granted the licenses to provide mobile services in the border areas without restriction of 500 meters.

- * Use of electoral photo identity card as proof of identity has already been introduced by BSNL.
- * BSNL is using PGCIL cable for connectivity to the State capitals. However for providing bandwidth to other parts of the States, they will be laying their own OF cables. It is also proposing to lay a cable across the river Brahmaputra.
- * Plan to connect Moreh to Tamu on OF Cable.
- * BSNL has proposed Agartala-Brahmanbaria (Bangladesh), 34 mb, 7 GHz link to provide direct connectivity from Agartala to Bangladesh.
- * OF Cable route has been planned from Darjeeling to Gangtok (160 kms), which is expected to be completed during 08-09.
- * Tata Consultancy Services (TCS) is setting up a Development Centre on IT in Guwahati.
- * In Tripura, a Software Technology Park is proposed to be established at Agartala. MOU to be signed with Software Technologies Parks of India (STPI).
- * In Aizawl, location for opening an IT park has been identified.
- * NIC has developed its Centres in the State capitals, districts and blocks. Video conferencing facility is also provided in all the 8 States and 83 districts of NE Region.
- * Tripura has allotted land to DOEACC for establishment of a campus for its centre.

VIII. Education, Arts, Sports and Culture

- * Ministry of HRD is in the process of setting up an IIIT in Dimapur.
- * Funding pattern of 90:10 introduced for North Eastern States under SSA programme effective from 2007-08.
- * Sports Authority of India approved Rs. 14.86 lakhs for the Dimapur Centre and the funds have been released to the North East Centre of SAI.
- * NEC initiated action for the establishment of an Institute of Mountaineering, Adventure Sports and Disaster Management should be located in Arunachal Pradesh at Dirang near the snow line.

IX. Agriculture & Allied Sector :

- * Long duration 'Kharif' paddy varieties need to be replaced with HYV of 'Kharif' paddy that mature in less than 120 days and have a potential yield of over five tonne per hectare.
- * Fish pond waters could be used during the water stress periods; will break the speed of the rain water flow; help reduce intensity of floods.
- * Panchayats and institutions and local bodies could be encouraged to take up water harvesting at appropriate sites.
- * The existing and the prevalent local self-government institutions - like Panchayats, Village Councils, the Chieftains or Tribal Councils (having different names and hues), be involved as and when issues that have a bearing on the land ownership are considered.
- * For a gradual reduction of Jhuming, the facilities like electricity, school, medical aid, road, transport and others to reach a central village or a central

area to jhum habitations or a cluster of several tiny Jhum villages and a development nuclei to be started.

- * NE Region has about 17 lakh ha. of cultivable fallow lands (other than current fallow lands) & about 90 lakh ha. waste lands. Growing fruit trees should be encouraged in the region.
- * Area under plantation must be increased. Some areas under Bamboo could selectively be replaced with plantations of Rubber, Spices and horticulture (fruit trees), and medicinal plants to induct variety and generate higher incomes.
- * Large compact areas could be brought under the spices cultivation including black pepper in a planned manner in clusters to bring the advantages to the domestic market. Similar action to promote medicinal and aromatic herbs.
- * Floriculture under the umbrella scheme of Horticulture Mission should be encouraged by the Ministry of Agriculture & Coop. with appropriate inputs from the State Governments.
- * Tea is considered an agricultural activity for policy matters but tea trade does not attract any transport subsidy or other benefits that are available to the agricultural goods. NE States and Central Government need to address this issue.
- * Setting up of cold storages need to be coordinated and selectively directed by the major stakeholders viz. GOI, DoNER, NEC, NABARD & State Governments, to serve the real felt requirements.
- * To sustain trend of rising agricultural production and surpluses in agri and allied services, demand for these surpluses is a must—it should be a demand-driven process growth.



State Finance Ministers (Summit on Banking & Industries)

- * The value addition of the local produce locally is a must. It should begin at the farmers' level.
- * Improvement of technology, skill and infrastructure required to transform Green bamboo into 'Green gold'.
- * Capacity-building in all areas relating to agriculture and allied sectors should start in a phased and dedicated manner.
- * Marketing of all produces and products obtained as consequence of value addition required so that agriculture turns into a profitable profession.
- * Since agriculture is a State subject, States with NEC as partner at the regional level, may consider drawing up time-bound action plans in agriculture and related fields.

X. Banking, Industries & Credit Issues :

- * Increase outreach of formal and informal

credit/bank network including, adopting the SBI Tiny initiative as being implemented in Mizoram.

- * Increase the Self Help Group-Bank Linkage Programme to ensure sustainability of credit system and make the banking system 'more inclusive'.
- * Use of IT-enabled services to reduce the transaction costs to the clients.
- * Strengthening of Regional Rural Banks and Urban Cooperative Banks so as to inculcate banking habits in the Region.
- * Training and sensitization of manpower by holding workshops for banks as well as the public which will give a fillip to micro financing in the region.

3. NON-LAPSABLE CENTRAL POOL OF RESOURCES

Union Cabinet approved the constitution of a Central Pool of Resources on 15.12.1997. This pool, called as Non Lapsable Central Pool of Resources (NLCPR), was created in 1998 for accrual of the unspent balances out of the 10% earmarked for North Eastern Region in the budget of various Ministries/Departments. Ministry of Development of North Eastern Region (DoNER) are provided budgetary allocation for sanction of infrastructure development projects to the North Eastern States out of the NLCPR.

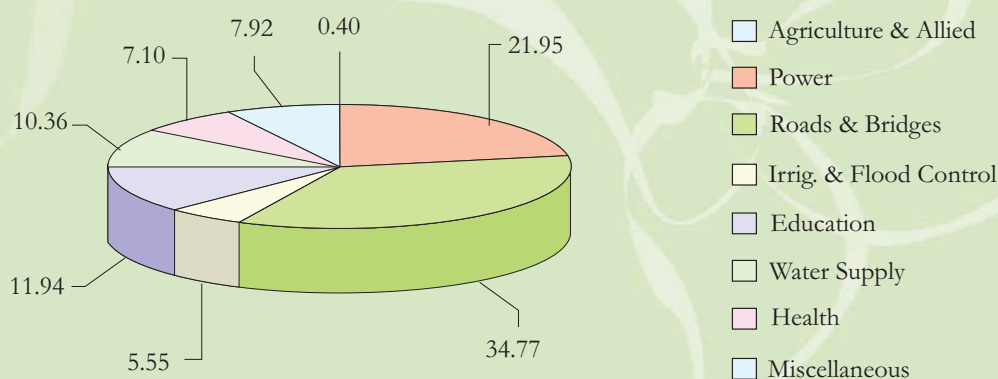
Objective:

2. The broad objective of the NLCPR scheme is to ensure speedy development of infrastructure in the North Eastern Region by increasing the flow of budgetary financing for new infrastructure projects/schemes. Both economic and social infrastructure sectors, such as, Power, Roads & Bridges, Education, Health, Water Supply, and

Sports, etc are considered for providing support under the Central Pool.

3. Funds from the Central Pool can be released for State sector as well as Central sector projects/schemes. However, the funds available under this Pool are not meant to supplement the normal Plan programmes, either of the State Governments or Union Ministries/ Departments/ Agencies.
4. Up to 31.03.2009, Nine Hundred Eighty Two (982) projects have been taken up for implementation with funding from the NLCPR and Forty Two (42) projects have been sanctioned under special package for BTC Area. The total approved cost of these projects is Rs.7766.12 crore. State wise and sector - wise break up of number of projects and their approved cost are given at Annexure-I and also depicted graphically in the pie chart.

Sectorwise Share (%) of Sanctioned Projects (As on 31.03.2009)



Beginning from April 1998 (the time of NLCPR becoming operational), Rs.5742.68 crore have been released from NLCPR against these projects up to 31.03.2009. From 2007-08 there is a separate budget for BTC area projects under which Rs.100 crore and Rs.67.03 crore have been released during 2007-08 and 2008-09 respectively. A state-wise breakup of approved cost of projects and year-wise funds released is given below:

State-wise funds released for projects

State	Appr- oved Cost	No. of Projects	Rupees in crore										
			98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
Arunachal Pradesh	1036.48	109	5.00	19.65	49.48	74.24	52.65	61.19	39.43	83.96	46.08	105.28	165.98
Assam*	2011.58	307	28.20	95.79	69.29	89.19	140.07	113.94	249.07	219.11	231.04	146.09	94.38
Manipur	914.19	99	20.34	121.67	18.21	18.56	74.93	18.05	58.98	44.86	96.03	61.86	84.35
Meghalaya	570.09	62	3.79	9.00	31.88	22.39	23.77	49.99	21.71	27.50	38.58	60.39	94.82
Mizoram	650.59	82	9.00	56.15	26.72	69.86	83.43	99.55	42.38	41.04	56.46	29.82	14.94
Nagaland	940.54	107	20.01	44.08	15.57	51.91	70.85	84.17	73.06	97.95	73.47	71.70	103.81
Sikkim	636.00	195	10.00	32.12	22.28	49.71	44.19	53.24	59.75	53.21	59.36	48.46	62.91
Tripura	948.00	56	10.00	22.50	66.36	115.71	60.11	69.87	105.62	111.55	98.99	112.40	39.19
Common to NER	21.41	4	0.00	9.00	9.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BTC Area Projects**	37.24	3										100.00	67.03
Total - Grand	7766.12	1024	106.34	409.96	309.25	491.57	550.00	550.00	650.00	679.18	700.00	736.00	727.41

* Including 39 projects of BTC areas with total cost of Rs.439.02 crore.

** There is separate budget for BTC area projects from 2007-08

Accruals to the NLCPR:

- The budgetary provision for the North Eastern States in Central Plan of various Ministries / Departments has steadily increased from Rs. 3211.00 crore in 1998-1999 to about Rs. 15,526.82 crore in 2008-09. In 2006 - 07, the total expenditure by Central Ministries / Departments in NER is worked out at Rs. 9723.06 crore (Provisional), which is about 90.60% of the total allocation of Rs. 10731.52 crore. The accrual in the NLCPR during 2006-07 is worked out at Rs. 1307.38 crore (Provisional). Information on expenditure in NER by various Ministries and accrual to the NLCPR in 2007-08 and 2008-09 are under compilation.



Sainik School campus in Pungalwa in Nagaland

Implementation and Monitoring of Projects:

6. Projects sanctioned under this scheme are implemented by the State Governments. Needless to mention that timely completion of projects along with good quality of works is necessary for requisite benefits to flow. Therefore, emphasis has been laid on 'Effective Monitoring', which is the key to the successful utilization of resources. Ministry of DoNER has been focusing on close monitoring and evaluation of projects being implemented in the NE Region under the scheme of NLCPR. It is a well recognized fact that the success of the projects largely depends on the effective implementation at the grass root level so that the desired results percolate to intended beneficiaries. In order to ensure this, the Ministry has evolved a comprehensive system of Monitoring and Evaluation of the implementation of NLCPR projects.
7. All projects of the Ministry are continuously monitored through periodical progress reports received from the State Governments, depicting both the financial and physical progress of the projects and also through review meetings and inspections by officers of the Ministry. The procedure adopted for release of funds to the States for various projects stipulates conditions which ensure that the State Governments furnish Utilisation Certificates and other documents to the effect that the funds have been utilized for the purpose for which they were sanctioned. On-line data entry system for submission of relevant data from the State Governments to the Ministry has been introduced. For this purpose, training of officials concerned has been organized.
8. The Planning and Development Department of each State, which is the nodal Department for NLCPR projects, has been entrusted with field inspections of the projects through senior officers of the State and submission of inspection notes.



Augmentation of 220/132 KV 2x50 MVA SS in Mariani to 2x100 MVA (Transformer I & II) in Jorhat district of Assam

- For each new project, the state/implementing agency is to identify a Nodal Officer, who is responsible for implementation of that project on schedule. Besides, the State Chief Secretary has been entrusted with the responsibility of quarterly review of each of the projects and to send the proceedings of the quarterly review at the end of each quarter.
9. In addition, the visits by the senior officers of the Ministry of DoNER is an effective tool for monitoring as well as identifying problem areas, verifying physical and financial progress for speedy implementation of NLCPR projects. Tour Notes of the officers are put on the Ministry's website for wider circulation.
10. The procedure to facilitate early sanction of projects

has been further streamlined with following steps:

- (a) The Ministry with the help of NIC has developed Software for online monitoring of NLCPR funded projects right from the stage of submission of the Priority List by the State Governments to the completion of the projects.
 - (b) Monthly reviews and regular follow up with the State Governments as well as the line Ministries of Central Government for expeditious submission / examination of DPRs.
11. Due to the steps taken by the Ministry in the financial year 2008-09, the Ministry has been able to sanction 85 projects till 31.03.2009.

Project support during 2008 - 2009:

12. From 2005-06, as per the recommendations of the 12th Finance Commission which were accepted by the Government of India, only 'Grant' portion is

being released to the State Governments. During 2008 - 09, budgetary provision for NLCPR is Rs. 650.00 crore as 'Grant' component only. Separately, there is a budgetary provision of Rs. 100.00 crore for infrastructure development projects in Bodo Territorial Council (BTC) Area. As on 31.03.2009, Rs. 660.38 crore have been released under NLCPR and in addition, Rs. 67.03 crore have been released for BTC Area.

13. On the recommendations of the NLCPR Committee, 195 projects with a total estimated cost of Rs.1750.92 crore have been retained for techno-economic examination during 2008 - 09. Also, 85 projects have been sanctioned at a total cost of Rs.954.53 crore during this period. The projects sanctioned during 2008 - 09 do not necessarily relate to the projects retained during the year. Sector-wise distribution of projects retained / sanctioned and funds released during 2008 - 2009 is indicated below:-

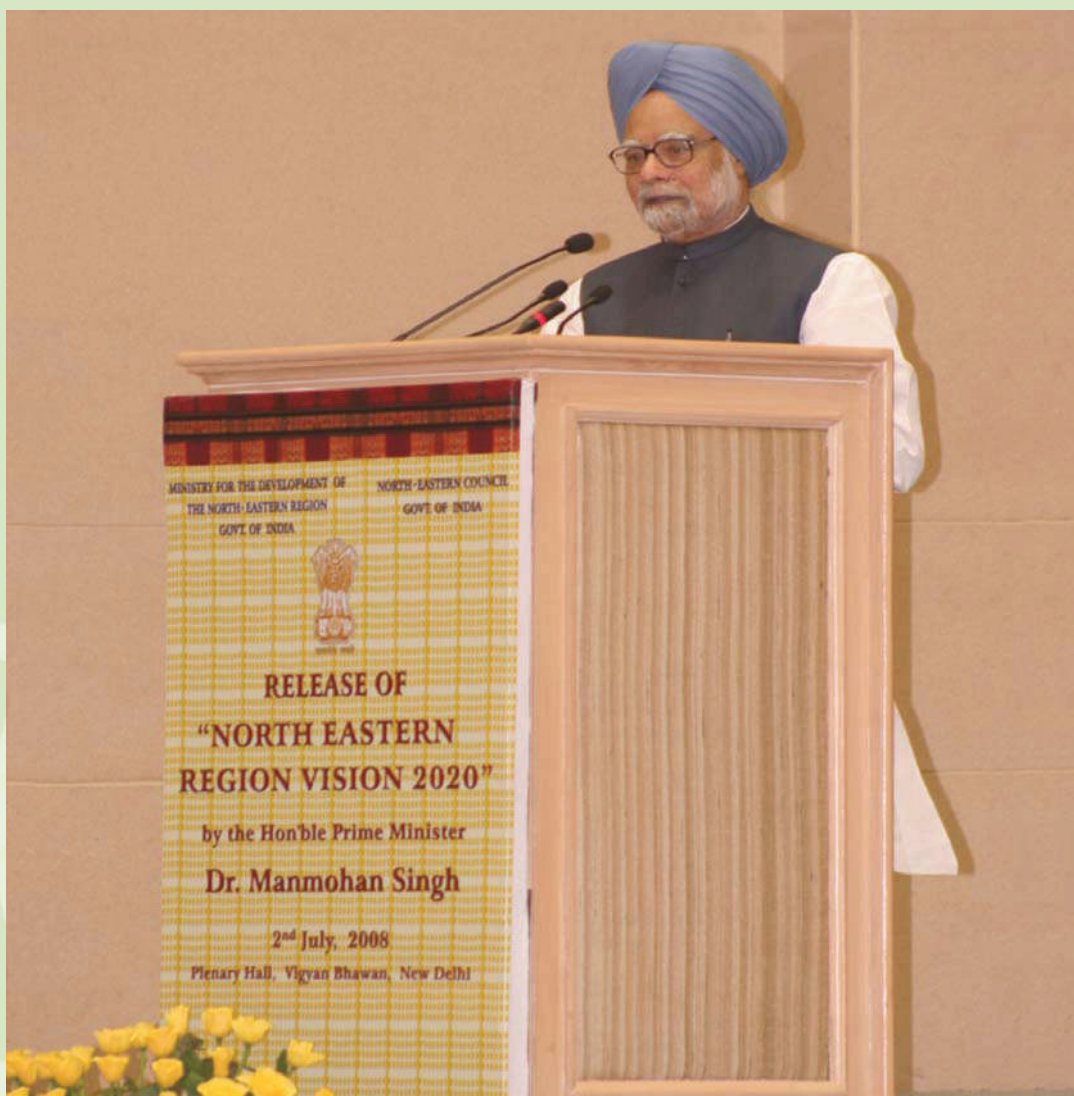
Sector	No. of Projects retained	No. of Projects retained	Cost of sanctioned projects (Rs. in Crore)	Amount released (Rs. in Crore)
Education	14	8	58.55	42.78
Health	2	3	32.20	36.52
Irrigation & Flood Control	8	2	4.24	3.14
Power	18	12	261.34	138.08
Roads & Bridges	91	50	508.73	354.94
Water Supply & Sewerage	27	4	48.50	55.88
Misc. (Sports, Market Bldgs, Tribal Dev. etc)	35	6	40.97	29.04
TOTAL	195	85	954.53	660.38



Sports Complex, Imphal (Manipur)

14. As may be seen from the above, in order to improve connectivity in the North Eastern Region highest number of projects have been retained and sanctioned in the Roads & Bridges Sector.
15. In the wake of tripartite Memorandum of Settlement signed between Government of India, Government of Assam and Bodo Liberation Tigers in February 2003, a total of 42 projects have been sanctioned at a total cost of Rs.476.26 crore since the year 2004 - 05 till 2008 - 09. An amount of Rs.411.71 crore has been released to the State Government / BTC authorities for these projects.
16. State-wise and project-wise details of funds released from NLCPR during 2008 - 09 (till 31.03.2009), are given at **ANNEX - II**.
17. State-wise details of projects sanctioned under NLCPR during 2008-09 is given at **ANNEX - III**.
18. State Governments in this financial year (2008 - 09) have reported completion of 9 projects. State wise list of these projects is at **ANNEX - IV**.

4. NORTH EAST REGION - VISION 2020



Hon'ble Prime Minister Dr. Manmohan Singh Addressing the Deligates at the Release of "North East Region Vision 2020"

1. The Hon'ble Prime Minister of India, Dr. Manmohan Singh, released the North Eastern Region Vision 2020 in Vigyan Bhawan, New Delhi on 2nd of July, 2008. The NER Vision 2020 sets up the goals, identifies the challenges and suggests implementation strategies for various sectors for

peace and prosperity of the region. It was a momentous occasion attended by Union Ministers, Governors, Chief Ministers and officials of the Central and State Governments. Youngsters from the North East also attended the function in large numbers. The event received wide publicity in the

printed and electronic media in the region.

2. The NER Vision 2020 seeks to tell the people of the region what it is capable of and to the rest of the country as to what it seeks to gain when the NER takes its rightful place in the Indian polity and more importantly, the economy. The destiny of the NER - the seven sisters and Sikkim - are linked to each other due to an accident of history - the Partition of India – and its concomitant geographical isolation from the rest of India. They are also linked through their enormous unrealized potential in agriculture, natural resources and their main resource – their immensely talented people.
3. The initial steps for the North Eastern Region Vision 2020 were taken on the directives of our Hon'ble Prime Minister, Dr. Manmohan Singh, in 2005 that a Vision for the region upto 2020 is drawn up. The North Eastern Council then embarked on an unprecedented exercise of questioning about 40,000 families of the region for their views on what progress entails for them. This enormous exercise was tempered then by the experts from the National Institute of Public Finance and Policy who came up with a six pronged strategy for the development of the region. Then the document was embellished by a group of development experts from the North East and the document was again taken to the people of the region through people's hearings in 12 important cities and towns of the

North East. And then to indicate its non-partisan acceptance across the political spectrum of the North East, the NER Vision 2020 was adopted by the North Eastern Council which is chaired by me and comprises Governors and Chief Ministers in May 2008 at Agartala. The Hon'ble Prime Minister then released it in July, 2008 in New Delhi.

4. This background is recounted to impress that the Vision 2020 for the NER has not been merely an academic, bureaucratic, intellectual exercise – the people's voice is intrinsic to it. NER Vision 2020 is thus unique in being a composite of people's aspirations and expert views. The strategy it encapsulates not merely consists of infrastructure, social and economic but also empowerment of people, creation of development opportunities in agriculture and rural non-farm sector, developing sectors with comparative advantages in the region, capacity development of people and institutions, creating a hospitable investment climate for both public and private sector.
5. The NER Vision 2020 is not merely a document. The Ministry aims to translate it into actionable working plans. Along with other Ministries of the Union Government and State Governments, it is presently engaged in drawing up action plans for each sector of the Vision Document which will be adopted finally by a High Powered Inter-Ministerial Committee chaired by Hon'ble Minister, DONER.

5. NORTH EASTERN COUNCIL (NEC)



With the objective of the all-round development and progress of the North Eastern Region, the North Eastern Council has been striving for implementing the on-going projects as well as taking new initiatives in a cohesive, concerted and holistic manner. NEC has been supporting various developmental works thereby accelerating the pace of progress in the Region, especially in the fields of Surface and Air connectivity, Health, Power, Horticulture, Science & Technology, IT, Manpower, Industries, Tourism etc over the years.

1. NER VISION 2020

The North-Eastern Council in its Plenary held at Agartala on 12-13 May 2008 adopted the North Eastern Region Vision-2020 document. The Document was formally released by the Hon'ble Prime Minister at New Delhi on July 2nd 2008. The document sets up the goals, identifies the challenges and suggests implementation strategies for various sectors for peace and prosperity of the region. The document gives a six fold strategy for the comprehensive development of the NE Region.

An investment to the tune of Rs 1329891 crore (from 11th Plan to first 3 years of the 13th Plan) would be required to achieve the required growth in the region. Seventeen Thematic Groups have been constituted to translate the objectives enunciated in the Vision document into concrete Plans. The Groups have started working on preparing the Action Plans to achieve the objectives of the Vision Document. The Action Plans were presented at the North-Eastern Council Secretariat in Shillong on 3-4 December, 2008.

2. Achievement:

Major projects, initiatives as well as success stories of important Sectors of NEC are given below:

(I). AGRICULTURE & ALLIED SECTOR

- (a) Double Cropping Project in North Eastern Region:

A pilot project on double cropping was implemented by NEC in 8 states of NER. The

project has been completed in the state of Meghalaya and Tripura. The main objective of the project is to increase food grain production and bring self sufficiency in the region. Emphasis was given to produce paddy in Kharif season using high yielding variety and leguminous & vegetable crops in Rabi season. During Rabi season, the farmers of the region, after the NEC's intervention, have started growing wheat, pea mustered and some vegetables crops. As a result of the initiative, the income level of the farmers has improved in the project area.



Strawberry cultivation, Umsning, Meghalaya

(b) The on-going projects, such as Integrated Agriculture Development, Establishment of Cold Storage, Development/ Rejuvenation of Plantation Crops, Broiler Duck Farms and Integrated Fisheries Development Project, are in the final stage of completion.

(c) Task Force on Agriculture & Allied Activities:

A Task Force Committee has been constituted under Dr. (Mrs.) I.K. Barthakur, Member, NEC to prepare Action Plan for implementation of vision 2020 in NER. A Sectoral summit was also held at NERIWALM, Tezpur, during September, 2008. Some of the major recommendations include:-

1. Use of short duration high yielding varieties of paddy, wheat & vegetables to increase the production.
2. Govt should encourage milk, meat production, fruits, vegetable & floriculture production in the region.
3. Post harvest & marketing facilities to be developed in the region.

(II). COMMERCE & INDUSTRY

The Scheme for Promotion of Industrialization in the North East (SPINE) was the umbrella scheme in operation during 10th Plan. But, however, the scheme was discontinued during 2006-07. The committed liabilities under the scheme are being disbursed.

- * The Council also took necessary step to promote border trade on mission mode as per the Government of India's 'Look East' policy and accordingly with the initiative of the NEC, MEA has opened Branch Sectt in Guwahati for the North Eastern Region with the objective to formulate regional plan for export promotion and to closely work with the neighboring countries to suggest measures for trade development etc.
- * The Cane and Bamboo Technology Centre (CBTC), Guwahati since its inception in 2000 has been working for the development of cane and bamboo sectors in the North Eastern Region in particular and the country in general. On the advice of the Ministry of Agriculture, Government of India, CBTC has prepared a Detailed Project Report for the National Bamboo Mission. This Mission launched in December, 2006 designated CBTC as the Bamboo Technical

Support Group (BTSG) for all the States of North Eastern Region and the Eastern States of West Bengal, Orissa, Jharkhand and Bihar.

- * With a view to alleviate poverty and for promotion of livelihood in the rural North East, the UNIDO-CBTC Phase-II was launched and NEC along with DIPP and DC (Handicrafts), Govt. of India had decided to become stakeholders. The project was formally launched on 9th April, 2008 at New Delhi by Hon'ble Minister, DoNER & Chairman NEC and Director General, UNIDO. A Trust Fund Agreement between UNIDO and NEC will be signed during current year and an amount of Rs. 60.00 lakhs have already been sanctioned by NEC towards first installment.

Some other important projects funded and implemented are as follows:

- * Livelihood Development through Rehabilitation of Surrendered Militants – Tripura. Government of Tripura was supported by NEC at a cost of Rs. 200.00 lakhs.
- * Bamboo Technology Park at Sairong, Mizoram is being funded by NEC to develop infrastructure facilities for setting up of a Bamboo Technology Park.
- * An amount of Rs.37.00 lakhs was disbursed towards NEC's share for bamboo plantation in the BTC area of Assam wherein BTC invested Rs.59.00 lakhs for development of the bamboo nursery.
- * Ramie Rhizome Fibre Unit in Nagaland. NEC has supported 90% of the cost of the project to the extent of Rs.64.00 lakhs.
- * ARTFED : Construction of a Regional

Handloom & Handicraft Marketing Complex at Rehabari, Guwahati, Assam. An amount of Rs. 484.00 lakhs was released for the project by the NEC. The project is expected to be completed by March 2009.

- * Setting up of a Rubber Wood Factory in Tripura at a total investment of Rs. 6.50 crore for production of Solid Rubber Wood Boards and Beam is also supported by NEC. An amount of Rs. 379.00 lakhs was released for the project. The project is expected to be completed by August 2008.
- * Setting up of a Regional Boiler Testing Laboratory The project is expected to be commissioned during the current financial year. An amount of Rs.199.20 Lakhs has already been released towards the project.

(III). HUMAN RESOURCE DEVELOPMENT SECTOR

1. Skill Up-gradation-cum-Motivation Training of Teachers of NE Region

The literacy rate of the NE Region is very high but quality of education is low. To improve the quality of education, a massive training programme is proposed to be launched with the support of NCERT and IGNOU. One component of the training would be done through SCERT and DIETs under the control of NCERT and another component would be launched through distance education mode through IGNOU. To operationalise all these, under the aegis of North East Regional Education Council, one core group, headed by Sri S. Sathyam, EO, Mo HRD, has been constituted for closely liaisoning with the Ministry of HRD, NCERT and IGNOU. The core group

has representatives from NCERT and IGNOU also. Currently State level workshops in each of 8 States are being organized with the help of SCERTs of the States.

2. SETTING UP OF PILOT TRAINING CENTRE AT LILABARI, ASSAM.

The air connectivity in the NER is increasing in the recent past. There is a great demand of pilots in the NER. The setting up of Pilot Training Centre will cater to the technical expert requirement of the region. The Assam Government has identified a plot of land measuring 75 bighas. The Ministry of Civil Aviation has been requested to depute an officer from the Ministry & the Airport Authority of India for joint inspection of the land along with the representatives of the Government of Assam. Joint Inspection will be done as soon as the officers are nominated.

3. CONSTRUCTION OF RAJIV GANDHI GIRLS HOSTEL AT DELHI FOR 500 NE GIRLS STUDENTS.

The construction of “Rajiv Gandhi Girl’s Hostel” for tribal Girls from NE region is being undertaken by the Delhi University and funded jointly by Ministry of Tribal Affairs and NEC in the ratio of 40:60, at a total cost of Rs 23.34 crore. Rs. 2.5 crores and Rs. 6 crores have been released during the 2007-08 and 2008-09 respectively, by NEC.

4. SUPPORT OF NE WORKING WOMEN’S HOSTEL AT NEW DELHI.

The construction of NE Working Women Hostel at Jasola in New Delhi in collaboration with the Ministry of Women and Child Development is being supported by NEC. The

NEC will fund 50% of the cost of land and construction cost will be shared between MWCD and NEC in the ratio of 25:75. The project is in progress.

(IV) IRRIGATION AND FLOOD CONTROL SECTOR

Irrigation and Flood Control Sector of NEC has been funding Survey and Investigation of 12 (twelve) Hydro Electric Projects and 2 (two) major irrigation implementation of 18 (eighteen) Flood & Erosion control schemes and 2 (two) Irrigation Schemes in the various states of NE Region during the 10th Five Year Plan. Out of these, 2 Irrigation schemes in Assam have been completed and 8 Flood control schemes have been fully completed so far. Other projects are in various stages of construction.

7 (seven) numbers of Survey and Investigation of Hydro electric/Multi-purpose projects are now being carried out by the Central Water commission and Brahmaputra Board engaged by the NE States for preparation of Detailed Project Report.

Besides the above NEC has funded 10 (ten) Water Supply Schemes, 1 (one) Erosion Control Schemes and 1 (one) Sewerage scheme in Sikkim. Out of these 3 Water Supply scheme have been completed so far.

(V) MEDICAL AND HEALTH

The North Eastern Council supports the broad policies adopted under the National Health Policy – 2002 which provides for facilitating equitable access to health facilities by creation of infrastructure development of health centers and institutions for healthcare needs as well as capacity building in medical and paramedical disciplines. While NEC continues to extend financial assistance to various health centers and institutions, following major

Institutes are being funded under NEC's Plan.

1. Dr. B. Borooah Cancer Institute, Guwahati
2. Regional Dental College, Guwahati
3. Regional College of Nursing, Guwahati
4. Sri Sankaradeva Nethralaya, Guwahati

In addition to above, support to various other Health Institutions/Centers/Projects in all the States in NER was given by NEC.

VI. POWER SECTOR

Till 1981, the installed capacity of the North Eastern Region was 410MW only. In the last two decades, the total installed capacity has increased to more than fivefold which is 2051.28 MW, as on August 2008, and comprises of both Hydro and Thermal segments.

Augmentation in Generation capacity of North East has been made possible by ensuring active involvement of the North Eastern Council. The NEC since inception has thus far contributed 673.50 MW of capacity addition (630 Hydro & 43.50 thermal). The 21MW Baramura Gas Based project Unit-V, in Tripura at project cost of Rs 80.00 crores was approved on 7.8.2007 by the Ministry of DoNER. The project is scheduled to be completed within 2009-10. So far, an amount of Rs 30.00 crore has been released by NEC. With the completion of this generation project, NEC will further enhance its contribution by another 21 MW capacity addition to NE Region from the above installed capacity. The total investment in the projects has been of the order of Rs. 2734.96 crores, out of which the NEC share is 64.50 %, Rs. 1764.09 crores.

NEC has also funded several transmission lines all over North East totaling 1285.50 Circuit Kilometers (16%) of the existing Transmission lines at a cost of Rs. 363.07 crores.

During 2008-09 following schemes were implemented:

1. System Improvement Schemes:- During 2008-09, so far, three schemes in Sikkim, Meghalaya and Nagaland have been approved and an amount of Rs 2.00 crore has been released against the projects.
2. Viability Gap Funding for Implementation of Small Hydro Power projects (SHPs)- So far, three Small Hydro Power Projects (SHPs) has been approved by NEC for viability gap funding.
3. Load Flow Study of the NE Region to be done by PGCIL, the cost of which is Rs. 50.00 crores, to be shared 50:50 between M/o Power and NEC.

(VII) SCIENCE & TECHNOLOGY SECTOR

Major Achievements of Schemes Under S&T Sector

- Establishment of North Eastern Space Application Centre as a joint venture between Department of Space and NEC
- Remote Sensing Application Schemes supported in Mizoram, Arunachal Pradesh, Assam, Tripura, Manipur and Meghalaya.
- S&T Cell, DMS Earthquake Related Programme in Arunachal Pradesh.
- State Wide Telemedicine has been successfully launched in 6 District of Arunachal Pradesh.
- 200 youth are being trained under IT Entrepreneurship Development Training Programme at Aizawl, Mizoram.
- IT Education Infrastructure has been extended to 140 Schools and 7 Colleges. 70 more Schools and 4 Colleges are being taken.

(VIII) TRANSPORT AND COMMUNICATION SECTOR

1. In the current financial year 38 number of road projects, 30 number of bridge project, 6 numbers of ISBT and 10 numbers of airports up-gradation projects are in different stages of progress.
2. Three number of bridges have been completed in the current financial year. Formation cutting for Rs.158.60 Km and pavement of 82.40 Km have been completed so far in the current financial year.
3. Improvement of Lengpui airport was sanctioned for Rs. 14.92 crore in the current financial year on 15th July, 2008. A sum of Rs. 5.00 crore has already been released and works on this project

are under progress.

4. Operation of air services by Alliance Air was extended for one more year from 1st January 2008 to 31st December, 2008 under an MoU with Alliance Air. Out of Rs. 38.50 crore to be paid to Alliance Air, Rs. 17.50 crore has already been paid. Further extension of one more year from 1st January 2009 has also been approved. NEC is also negotiating with the Alliance Air for establishing a dedicated airline in the NE Region as efforts to set up a dedicated airline through open bid system has failed.
5. Improvement of 10 airports in NER, viz., Guwahati, Lilabari, Jorhat, Dibrugarh, Dimapur, Silchar, Tezpur, Imphal, Agartala and Umroi (Meghalaya) was taken up during 10th Plan. The



Lengpui Airport, Mizoram



Inter-State Bus Terminus, Guwahati

improvement is done by AAI for which 60% of the funding is provided by NEC. Improvement of seven airports have already been completed and works on Silchar, Dibrugarh and Umroi are in different stages of progress. Out of an outlay of Rs. 20.00 crore for the airports, a sum of Rs. 10.00 crore have already been released.

IX. EVALUATION AND MONITORING SECTOR

1. For evaluation and monitoring of NEC funded Schemes action has already been initiated to associate Universities, Institutions and other Organizations etc from across the North Eastern Region for doing the work of Evaluation and Monitoring of the NEC funded projects/ schemes. Memorandum of Understandings is proposed to be signed with the Institutes found suitable for the job.
2. To improve the quality of human capital in the NE Region, NEC sponsors Seminars/ Symposiums organized by the Universities and

important colleges of the region. The allocation for seminar, symposium, workshop etc during the Annual Plan 2008-09 is Rs. 150.00 lakhs,

3. New Schemes: Draft guidelines and other modalities are under finalization for implementation of 2 (two) new schemes, during 11th Plan viz. (i) Support for preparation of DPRs and engagement of consultants and (ii) Setting up of project formulation and quality management cell in the NEC.

X. FINANCIAL ACHIEVEMENTS

The Financial allocation for NEC during 2008-09 was Rs 624 crore as against Rs 600.00 crore during 2007-08. The NEC as well as the Ministry has taken up the matter with Planning Commission to enhance the budgetary allocation for NEC. Against the allocation of rs 624.00 crore, the sector-wise expenditure is given in table-I below. The funds disbursed to all the States in NE Region is given in table –II.

Table-I: Sector-wise Expenditure

(Rs in Lakhs)

Name of the Sectors	2008-09	
	Outlay	Expenditure
AGRICULTURE AND ALLIED	1200.00	562.32
POWER DEVELOPMENT	6870.00	8360.51
RRE	0.00	0.00
WATER DEVELOPMENT	2175.00	2709.15
INDUSTRIES	605.00	622.76
TOURISM	475.00	427.82
TRANSPORT & COMMUNICATION	43050.00	43059.97
MEDICAL & HEALTH	2450.00	2178.30
MANPOWER DEVELOPMENT	3085.00	1571.51
EXTERNALLY AIDED PROJECT	200.00	225.00
SCIENCE & TECHNOLOGY	1545.00	1580.04
INFORMATION & PUBLIC RELATION	350.00	203.14
EVALUATION & MONITORING	395.00	167.51
GRAND TOTAL	62400.00	61667.88

Table- II : State-wise disbursement of funds during 2008-09

(Rs in Crore)

State	2008-09
Arunachal Pradesh	60.33
Assam	144.65
Manipur	27.77
Meghalaya	40.06
Mizoram	43.70
Nagaland	43.77
Sikkim	42.76
Tripura	69.93
Sub Total:	472.97
Other Agencies	143.70
Grand Total:	616.68*
Budget Allocations	624.00

* Provisional figures

6. CAPACITY BUILDING AND TECHNICAL ASSISTANCE SCHEME

Introduction

A major development requirement for the North East Region is the strengthening of its human resources, particularly the youth, so as to make them skilled and employable. The North East Region Vision 2020 document, recently launched by the Ministry of DoNER, also recognises that despite expansion in education facilities in the region, the skills and knowledge base of the youth in NER is inadequate to equip them for employment or for entrepreneurial activities at national and international level. The Ministry of DoNER has therefore, envisaged a programme for vast expansion of opportunities for acquiring skills and competencies through continuation of its Capacity Building and Technical Assistance Schemes during 2008-09 also. The basic objective of this plan scheme is to provide employable and entrepreneurial skills, competencies to be self-employed and assist in providing any other specialised inputs required for Human Resource Development in Sectors that are critical for the development of the region. The emphasis of the scheme is on actual delivery of skills and not only on sensitization or advocacy.

The target group under this scheme is the youth from the North East Region with the special focus on girls & women. Middle level officers in the State Government/Organisations are also covered under the scheme.

Achievements

An amount of Rs. 1275 lakhs (after re-appropriation) has been allocated under the scheme for 2008-09, which has been completely utilised. During this year the Ministry has tied up with national and regional institutes and centres of excellence like Indian Institute of Management (IIM), Kolkata, National Institute of Fashion Technology, Kolkata, Indian Institute of Tourism and Travel Management, Gwalior, Central Institute of Plastic Engineering Technology (CIPET), Chennai, Guwahati, Directorate General of Employment & Training (DGET), Organisations like Institute of Toy Making Technology, Kolkata & Shillong, Institute for Design of Electrical

Measuring Instruments (IDEMI), Mumbai etc. to impart training to the youth and officials from the State Government in various sectors.

Training in Managerial Skills

Administrative Staff College of India (ASCI), Hyderabad - ASCI is one of the premier Govt. Institutions in the field of training for managerial development. An amount of Rs. 23 lakhs has been sanctioned to the Institute for carrying out training programme on Planning, Implementation, Monitoring and Evaluation (PIME) of development programmes for various stakeholders in the North-Eastern Region. The Institute will be conducting two training programmes for the officers of the NE States. The each programme will be of five days duration, having 20 trainees per batch. On programme has already been conducted in February 2009 and second course will be conducted in May, 2009.

Indian Institute of Management, Kolkata:- IIM, Kolkata will provide training at a cost of Rs. 58.50 lakhs to senior and middle level officers of the NE State Government in the following programmes. Each programme will have 30 participants.

Programme	Duration
General Management Programme	10 days
Disaster Management	3 days
Development strategies in the Social sector	4 days
Destination North East - Attracting Investments	3 days
Project Evaluation & Management	6 days
Customer Oriented Public Services	4 days

National Institute for Micro, Small and Medium Enterprises (Ni-msme), Hyderabad:- Ni-msme will be providing training to the middle level officers of the State Government of NE States in the following disciplines. A total of 150 participants will be trained at a cost of

Rs. 45 lakhs out of which Rs. 30.37 lakhs have already been released and the Institute has started the training programme.

Training Programme	Duration (in weeks)	No. of participants
Rural Development through Agro Enterprises	2	30
Promotion of Micro Enterprises	2	30
Promotion of Micro Enterprises for SHGs	2	30
Development of Enterprises through Cluster Development in North Eastern Region	2	30
Training of Trainers' on		
Entrepreneurship Development	2	30

Trainings in Computer & IT Related Skills

DOEACC:

The Guwahati Centre of DOEACC, an organization under Department of Information and Technology is providing training to the college students under Certification of Information Science in Colleges (CISC). The training is being provided at four locations in Assam at Udalguri, Silchar, Tinsukia and North Lakhimpur. The project duration is two years and six months training will be provided to sixteen hundred students in two years. The training for 800 students during the 1st year has already been completed and the training for the 2nd year batch is going on. An amount of Rs. 96.97 lakhs as first instalment and Rs. 55.57 lakhs as the 2nd instalment has been released.

Another training programme on Animation and Media has also been sanctioned by the Ministry which will be conducted by DOEACC, Kolkata Centre. An amount of Rs 29.82 lakhs has already been released.

M/s KEONICS, Bangalore

M/s KEONICS, which is a public sector undertaking of Govt. of Karnataka, has offered to train youths from

North Eastern States for Call Centre and Secretarial Practice Training Call Centre Training Programme. The duration of the Programme is 6 months. The Training will be imparted in sixteen centres, each centre will have 80 students, total no. of candidates being 1280. The total cost of the proposal is Rs. 2.96 crores. An amount of Rs. 83.68 lakhs has been released.

Training in Vocational Skills

Training in Hospitality, Travel/Tourism and Aviation- M/s. Ashok Institute of Hospitality and Tourism Management, ITDC, New Delhi has been selected to impart training in Hospitality, Travel/Tourism and Aviation for North- East candidates. 110 candidates have joined the training session which has started at Bangalore with effect from 14th October, 2008. The Institute has been sanctioned an amount of Rs. 100.12 lakhs and first instalment of Rs. 50.00 lakhs has been released.

Vocational Training to North-East women candidates-

Directorate General of Employment & Training (DGET) organises various long-term training courses at its 4 Regional Vocational Training Institutes (RVTI) at Tura (Meghalaya), Kolkata, Allahabad and Bangalore. The courses are of 1-2 years duration. During this year an amount of Rs. 35.28 lakhs has been sanctioned for carrying out training in various courses as given below:

Name of RVTI Centre	Training course/20 trainees each per course
Tura	1. Computer Operator & Programming Asstt. (COPA) 2. Secretarial Practice 3. Hair & Skin Care 4. Dress Making
Kolkata	1. Architecture Assistantship 2. Secretarial Practice 3. Hair & Skin Care 4. Dress Making 5. COPA
Allahabad	1. Electronic Mechanic 2. Desk Top Publishing
Bangalore	1. Instrument Mechanic



Training programme at NIFT, Kolkata

Training in developing entrepreneurship Skills

National Institute of Fashion Technology (NIFT), Kolkata:- Ministry has sanctioned a proposal from NIFT, Kolkata at a cost of Rs 1.07 crore for conducting 3 long term and medium term course, as per the details given below. An amount of Rs 58.59 lakhs has been released.

Name of the Course	Duration	Number of students
Certificate programme in Fashion Design & Management (CPFDM)	One Year	40
Certificate programme in Application of Information technology in fashion (CPIT)	One Year	40
Certificate course in Fashion & clothing	3 months	40

Indian Institute of Tourism & Travel Management, Gwalior:- Taking into consideration the tremendous potential of tourism in North-East, IITTM, an institute under Ministry of Tourism, has been roped in to provide training to the educated unemployed youth of the NE States in Travel, Tourism & Hospitality skills with the

objective of enabling them to become professionals in this sector. The Institute will be providing training to 30 trainees each at its 3 Centres at Gwalior, Bhubaneswar and New Delhi at a total cost of Rs. 73.80 lakhs.



Practical Training at CIPET, Chennai

Central Institute of Plastic Engineering & Technology (CIPET), Chennai :- CIPET, Chennai is conducting 4 CAD/CAM training programmes in Plastic Engineering Technology . The total cost of the project is Rs. 68.64 lakhs out of which Rs. 34.32 lakhs has already been released. The training of the students has already started. Similar programmes have also been sanctioned for imparting training by CIPET's Guwahati & Imphal centre. The total cost of the project is Rs 1.08 crore and Rs 54.00 lakhs has already been released.

Institute of Toy Making Technology (ITMT), Kolkata: ITMT, Kolkata and Shillong Centre have been released an amount of Rs. 40.20 lakhs as the first instalment, against



Learning Toymaking at ITMT, Kolkata

the total project cost of Rs. 80.40 lakhs for providing training to women from North-East in toy making. 300 candidates will be trained at Kolkata while Shillong centre will provide training to 100 students. Training is going on and 100 candidates at Kolkata centre have already completed training.

Institute for Design of Electrical Measuring Instruments (IDEMI), Mumbai:- IDEMI, a society under the Ministry of Micro, Small & Medium Enterprises will be imparting training in the field of technical courses to the students from North-Eastern Region. The third area of the training is high-tech CAD/CAM, Tool design, industrial automation/mechanronics and IT related courses. 19 training programmes with a maximum no. of 20 seats per course and duration ranging from 2 to 12 months will be conducted at a cost of Rs. 2.71 crores. An amount of Rs.1.35 crores has already been released.

Indo-German Institute of Advance Technology (IGIAT), Visakhapatnam:- IGIAT, an Institute set up as a partnership project of Govt. of Andhra Pradesh, Govt. of Germany and Gayatri Vidya Parishad (A&G) will be providing short-term training courses in high-tech areas like Industrial Automation Engineering, Hardware/Software Development, Site, Surveying, Work Supervisors and CNC Machine Operators. The total of 98 candidates will be trained there. The cost of the project is Rs.1.70 crores out of which Rs. 56.21 lakhs have already been released.

Indo German Tool Room:- IGTR Institutes at Aurangabad and Ahmadabad are imparting training to unemployed youth of NER in high tech CAD/CAM area, tool making and operations. IGTR, Aurangabad is providing training to 179 students at a cost of Rs. 1.10 crores out of which Rs. 44.28 lakhs has been released. IGTR, Ahmadabad is providing training to 75 students at a cost of Rs. 1.94 crores out of which Rs. 1.6 crores have already been released. The Indo Danish Tool Room, Jamshedpur and IGTR, Indore will also be providing advanced machinist course at a cost of Rs 1.50 crore and Rs 90.00 lakhs. An amount of Rs 77.24 and Rs 43.11 has already been released to the respective institute. These programmes are very useful and provide ample employment opportunities.

Rural Enterprise Development in Bamboo Sector:

Another programme with the objective of developing entrepreneurial skills in Bamboo sector has been approved in favour of the State Government of Tripura. The State will be implementing this programme for providing training in bamboo sector through IL&FS at a cost of Rs 1.08 crore, out of which Rs.54.50 lakhs has been sanctioned as the first installment.

Similarly, North East Development Financial Institution (NEDFi) has been roped in to provide training to potential exporters in the region for promoting the international trade. NEDFi will be conducting workshops and will also conduct exposure trips to outside the Region. The total cost of the project is Rs 41.50 lakhs and Rs 20.75 lakhs has been released.



IT skills for tribal boys- R.K. Mission School, Arunachal Pradesh

Evaluation and Impact Assessment:

Indian Institute of Management, Lucknow was engaged to conduct impact study of the Capacity Building and Technical Assistance Scheme at an estimated cost of Rs. 15.15 lakhs. IIM has completed the study. It has found various programmes implemented under the Capacity Building Scheme to be highly successful and popular. IIM has recommended that these Capacity Building Programmes are fulfilling its objectives in terms of delivering satisfaction and improvement in competency and skill and hence, it would be in the interest of the NER to intensify these activities by increasing frequency of these programmes and/or identifying new organisations to conduct these training programmes.

7. ADVERTISING & PUBLICITY SCHEME



North East Trade Expo in New Delhi

The Plan Scheme of Advertising & Publicity has been formulated essentially to project the inherent potential and achievements of the North Eastern Region and to create an awareness of its unique and distinctive features and products. It also seeks to highlight the role of the Central Government in facilitating development process through appropriate strategies. Another vital objective of the Scheme is the mainstreaming of the NE Region.

To showcase the potential and strengths of the Region, a number of important events in diverse areas such as trade & investment, tourism, handlooms & handicrafts, agriculture are being organized in major marketing centres. The exhibitions/buyer-seller meets have provided the much needed domestic and international exposure to the unique products of the NER.

Promoting Tourism in the North East Region

1. The North East Region, with mighty rivers, luxuriant forests, lofty mountains and unique array of wild life is arguably the most enticing part of the country. Further, the people of the region are highly hospitable and possess a distinct culture. All these factors make the entire North East Region a veritable delight to the tourists. However, due to various factors the tourism potential of the region has not been properly harnessed.
2. The Ministry of DoNER has been making significant efforts to promote sustainable tourism in the region and thereby boost the economy of the region and its people. Increased arrival of

tourists in the region would also help in its integration with the rest of the country.

3. One of the most important achievements of the Ministry of DoNER was to successfully move a proposal for relaxation of LTC Rules so as to promote the Central Government employees to travel by air to various places in the North East Region. Because of the persistent efforts of the Ministry, the Central Government finally relaxed the LTC Rules allowing air travel by Central Government employees as well as conversion of one Block of Home Town LTC to All India LTC to travel in the North East Region. The Notification was issued on 2nd May 2008 and has been made applicable for a period of two years.
4. The Ministry has given wide publicity to the relaxation and also to the tourist attractions in the North-East Region so as to attract a large number of Government employees and their families for taking holiday visits to the North Eastern States. As a result of these efforts, the tourist arrival in the region has gone up by leaps and bounds. Apart from directly benefiting the economy of the region in the short run, the effort has also led to attracting investments for setting up of hotels and other tourist related infrastructure. Another beneficiary

is the aviation industry which had hitherto desisted in expanding air operations in the Region on the ground of inadequate load factor and resulting losses.

5. In this endeavour, the Ministry closely interacted with all the stake-holders, including State Governments, tour operators, hospitable industry and aviation industry. A number of related events were organized and supported.

Other Initiatives:

During 2009-10, out of the BE of 6.5 Cr., a sum of approx 4 Cr. was spent under the Scheme. The variety and extent of proposals / initiatives undertaken by the Programme Division during 2009-10 can be seen in from the following:

- (i) Organization of NE Expos in both the North Eastern region as well as other parts of the country, thereby aiding in showcasing and mainstreaming the North East with the rest of the country. Thus while CII held expos in the North East (at various places), NSIC held grand expo in Delhi and NEHHDC held it in Goa and Hyderabad. The reports submitted by these organizations confirm the success of these expos and also signify the underlying purpose of holding these expos.



Tourism Meet in New Delhi



North East Trade Expo in Goa

- (ii) Organization of Business Summits related to the development of North East both within the country



Exhibition on Unique Handicrafts of North East in Vietnam

as well as outside it so as to examine the business potential and resource management of the North East with the objective of bringing it at par with the average economy of the country and also catching attention of foreign investment. Thus while the NE Business Summit, Guwhati (by ICC) and NE India Investment Summit (by CII) successfully tapped the business potential of the North East within the country, the NE India Investment Summit held at Vietnam successfully managed to tap foreign investment.

- (iii) Providing assistance for conducting Evaluation Studies aimed at the overall social and economic

development of the North East. Example the evaluation done by the IIM Calcutta of investment endeavours held during the past 1 & ½ years by DoNER in collaboration with CII, ICC and similar organizations.

- (iv) promoting Conventions, Seminars, Workshops etc in development sector in the NE region.
- (v) Supporting Cultural Activities, Fairs, Festivals etc. aimed at showcasing the varied society of the North East. Such activities were undertaken both in the NE region as well in the Capital of the country.
- (vi) Broadening the scope of the scheme, as suggested by the Hon'ble Minister DoNER, by applying extended scope of the term 'Advocacy'. Thus it was decided to support / promote football tournament in Nagaland and National Archery Championship in Arunachal Pradesh.
- (vii) The Ministry of DoNER has finalised a Media Strategy for giving wide publicity about the natural beauty of the North East, North East as a tourist destination, cultural uniqueness, investment opportunities, developmental programmes of the Government in both print and electronic media. The Scheme is being finalised for launch in the current financial year.

8. ENTERPRISES OF THE MINISTRY

North Eastern Regional Agricultural Marketing Corporation

NERAMAC (North Eastern Regional Agricultural Marketing Corporation) Ltd, a Government of India undertaking under the Ministry of Development of North Eastern Region has been playing a significant role by sourcing, procuring & marketing cash crops like ginger, fresh pineapple, cashew nut etc from the farmers & growers of the North East. It has taken up its role as a dynamic and vibrant marketing organization essentially to support the farmers of North East. It endeavors to give importance to sustain farmer's interest in production by application of post harvest technology thereby arrest decline in prices arising from larger output of farm produces.

NERAMAC has made break-even during this year for the first time since inception. Corporation has made a turnover of all time high of Rs.29.54 Cr during the year 2007-2008 as against Rs.14.95 Cr during 2006-2007. There was a resultant increase of 97% in turnover. Company earned a gross profit of Rs.106.50 lakhs in compare to that of Rs.26.14 lakhs during last year resulting an increase of 308%.

NERAMAC has been procuring agro-horticultural produces like Pineapple, Ginger, Orange, Hill grass, Cashew nut etc from farmers. These operations have helped farmers in getting better price.

Corporation is providing marketing support by procuring processed products manufactured by the FPO registered units set up spread all over the region for supply through its own outlet and also to end users/other buyers.

Corporation also promotes their products by participating in various exhibitions at State & National level thereby helping & introducing ranges of exotic processed food products of NER.

PHYSICAL PERFORMANCE

(i) FRUIT JUICE CONCENTRATION PLANT, NALKATA

The Fruit Juice Concentration Plant at Nalkata processed 614.49 MT of pineapple during the year 2007-2008 and produced 35.95 MT of Pineapple Juice Concentrate as against processing of 326.50 MT of pineapple and production of 20.60 MT of pineapple juice concentrate during the year 2006-2007 as detailed below:

Raw Material consumed (MT)	614.49
Finished Products produced (MT)	35.95

(ii) CASH PROCESSING UNIT, AGARTALA

The Cashew Processing Unit at Agartala processed 60.82 MT of raw cashew nut and produced 13.31 MT of finished product during the year 2007-2008 as against production of 48.17 MT of Cashewnut & 9.44 MT of finished product during the year 2006-2007 as detailed below:

Raw Material consumed (MT)	60.82
Finished Products produced (MT)	13.31

(iii) GINGER PROCESSING PLANT, BYRNIHAT

Ginger Processing Plant at Bymihat processed 73.70 MT of fresh Ginger to produce graded ginger, oil & power valued at Rs.7.63 lacs during FY 2007-08.

After taking over the plant facilities for raw material storage, finished product storage, boundary wall, security room was got completed by December, 2007.

(iv) PROCUREMENT & MARKETING ACTIVITIES

Corporation has procured items like fresh pineapple, ginger, kiwi fruit, large cardamom, bayleaves, cashnut and marketed them outside the region. Company has also marketed various other items such as processed fruit products, maize, Ground Nut Cake etc, input supplies like fertilizer, assorted seeds,

planting materials etc, were also done during this year.

The total turnover on procurement & marketing activities was Rs.2927.86 lacs during 2007-2008. Details are as under

Procurement &	(Rs. Lakhs) 2927.86
Marketing Activities	

(v) EDP ON FRUIT PROCESSING:

Four numbers of Entrepreneurship Development Programme (EDP) on Fruit Processing was carried out to develop fruit processing at the production level by involving local talents of north east in association with the Post Harvest Technology Department of Assam Agriculture University Jorhat, Fruit Processing Department of Tezpur University & the Deptt. Of Horticulture, ICAR, Barapani.

(v) IMPORTANT INITIATIVES

NERAMAC has initiated involvement of various stakeholder particularly private sectors in the field of processing thereby playing a greater role to tap the market potential for kiwi & passion fruit.

NERAMAC has initiated dialogue to set up franchise marketing outlets in the important Airports of the Country so that the prime & exotic products of north east are available for the consumers.

Few highlights of the initiatives are:

Opening of NERAMAC branches in all the NER states:

As an important initiative, NERAMAC has opened its branch offices in every states of north east so that there is an improvement in its operation by strengthening its relation with the farmers/farmers Societies in the state. New Branch Offices in every states of north east are as under:

Arunachal Pradesh:

NERAMAC Ltd, 1st Floor, Krishin Bhawan Annexe,
Sector-D, Naharlagun, Papum Pare,
Arunachal Pradesh-791110
Contract: Assistant Manager (Marketing)
Mobile: 91 98627 91464

Assam:

NERAMAC Ltd., 3rd Floor, 9 Rajban Path,
Ganeshguri, G.S. Road, Guwahati, Assam – 781005
Contract Sr. Zonal Manager
Phone: 91 361 2341427; Mobile 91 94351 90917

Manipur:

NERAMAC Ltd., Paona International Market,
Paona Bazar, Imphal, Manipur-795001

Meghalaya:

NERAMAC Ltd Quarter No.2 of Agriculture Deptt.
Motinagar, Shillong-793014
Contact: Sr. Zonal Manager;
Phone: 91 94354 0324/9436700553

Mizoram:

NERAMAC td. C. Lalbuanga Building,
Dawpul South House No.218,
Aizawl, Mizoram-796001

Nagaland:

NERAMAC Ltd. C/o Shri LM Patton
Duncan Bash, House No.202
Dimapur, Nagaland-797112
Contract I/C Manager,

Sikkim:

NERAMAC Ltd. Tadong Bazar, Gangtok,
Sikkim-737102
Contract Zonal Manager
Phone 91 3592 232825; Mobile 91 90025 69057

Marketing of Exotic Processed Products of North East

- * New sales points/outlets were opened to initiate marketing of exotic processed products of north east at Bangaluru, Kolkata, Shillong, Gangtok & Delhi.
- * Bangaluru & Kolkata Centres were opened at the NEHDC showroom at Shillong it was opened at the NE Council premises & at Delhi & Gangtok at TRIFED Showroom

Marketing of Exotic products of North-East through PPP model.

- * MERAMAC initiated linkage with Passion Fruit Growers Association of Mizoram & Manipur and started procurement of Passion fruit juice from them to make end product through women entrepreneurs and marketing the same by NERAMAC.
- * NERAMAC introduced Kiwi RTS & Squashes by sourcing Kew fruit from Arunachal Pradesh & by involving private entrepreneurs from Meghalaya.

Organic Certification of Ginger Processing Plant at Byrnihat, Meghalaya

- * Organic Certification of the Ginger Processing Plant was organized for the unit.
- * Works have been initiated for HACCP Certification of the Ginger Plant.
- * Initiative has been made for organizing organic certification of the Pineapple Juice Concentration Plant at Nalkata, Tripura.

Post harvest Technology Mission & National Horticulture Mission

- * Initiated tie up with reputed Companies in the field of setting up of various horticultural projects like High-tech green House, tissue

culture laboratory, supply of planting materials etc. based on the decision of Govt. of India that NERAMAC should involve in supplies of Post Harvest Technology Mission & National Horticulture Mission.

- * Discussions were also held with the Ministry of Science & Technology, Department of Biotechnologist's Mission for North East at Delhi on Tissue Culture & Quality Planting Materials benefiting small farmers.
- * It has started working with States like Punjab, Haryana, Chatisgarh, Orissa under NHM supplies to support farmers under the scheme, initiatives are also on with Govt. of Karnataka, Govt. of West Bengal etc.

Web-site of NERAMAC

- * A web site of NERAMAC was launched during September, 2008 (www.neramac.com). This will enable NERAMAC expand its marketing portfolio in a bigger way to fulfill its prime objective of supporting the farmers of north east even through online procurement & marketing.

PERSONNEL AND INDUSTRIAL RELATIONS

Company overall regular manpower strength is at 48 (including one now on deputation) as on 1/4/2008. Industrial relations of the Company remain satisfactory during the year under review.

IMPLEMENTATION OF OFFICIAL LANGUAGE

The company pursued the policy of Government of India on implementation of official language.

North Eastern Handicrafts and Handlooms Development

The North Eastern Handicrafts and Handlooms Development Corporation has been in the service of the

craftspersons and weavers of the North Eastern Region for three decades. The Corporation's primary focus is on providing service to its beneficiaries in two ways (1) Providing Promotional and Developmental inputs in terms of design development, training, product up gradation and provision for down flow of these to artisans and weavers at the grassroots level. (ii) Providing marketing support to crafts persons and weavers by sourcing and procuring their products on outright basis or facilitating their direct participation in exhibitions, North East Crafts Fairs, North East Trade Expos and Crafts Bazaars. The Corporation also participates in overseas events for export promotion of North Eastern Handicrafts and Handlooms products. A Common Facility Centre for processing bamboo for the benefit of crafts persons is operational in Guwahati. The Corporation receives financial assistance from the Ministry of DoNER as well as the Ministry of Textiles for the promotional and developmental activities.

The initiatives and achievements during the year 2007-08 are:

- * The Corporation achieved a gross turnover of Rs.999.36 lakhs during the year. A substantial portion of the revenues earned were contributed by exhibitions and North East Craft Fairs.
- * The Corporation conducted ten Design and Technical Development Workshops each involving an outlay of Rs.1.80 lakhs. The Workshop were conducted at Aizwal, Lower Nanduk (Sikkim), Wankhai & Kongba (Imphal East), Keisamthong Elangbam Leikai & Kongba (Imphal West), Panchgram, Agartala (Natun Nagar), Agartala (Indra Nagar), Dimapur, Greater Dimapur and Guwahati (Beltola). These workshops concentrated on the development of souvenir, gift, utility and life style products in cane and bamboo. Alumni of NIFT and empanelled designers of the Office of the Development Commissioner

(Handicrafts) conducted the workshops. These programmes were undertaken with financial assistance of Development Commissioner (Handicrafts).

- * The Corporation conducted four Integrated Design and Technical Development Projects during the year, each with an outlay of Rs.7.50 lakhs. The programmes which concentrated on development of home accessories, basketry, Kauna crafts amongst others were conducted at Jongksha/Mawsynram, Meghalaya, Karimganj and Barpeta, Greater Dimapur and Greater Imphal. These programmes were funded by the Development Commissioner (Handicrafts).
- * The Corporation conducted 21 North East Crafts Fairs and 23 exhibitions in various cities and towns of the country during the year involving the participation of several hundred artisans from the North Eastern Region.
- * The Corporation participated in the India Investment Week held at Bangkok in Sept/Oct 2007. Several state agencies also participated in the event. The response was very encouraging. The event was funded by the Ministry of DoNER.
- * The Corporation organized two North East Trade Expos during the year. One was conducted at Goa in January 2007 while the other was conducted at New Delhi in February, 2008. Both events were funded by the Ministry of DoNER.
- * The Corporation also organized the North East Crafts and Cultural Festival in Dilli Haat in February 2008 with active participation of weavers and artisans from the North Eastern Region. This event was funded by the Ministry of DoNER.

North Eastern Development Finance Corporation Ltd.

NEDFi was originally conceived in the Union Budget Speech of 1995-96 by the Finance Minister and was incorporated as a public financial institution under the Companies Act, 1956, on August 9, 1995 with its registered office at Guwahati, Assam for the development of industries, infrastructure, agri-horticulture and allied

agriculture sectors in the North Eastern states of India. The Corporation was incorporated with an authorized capital of Rs.500 crores and commenced operations from February 1996 with the initial paid up capital of Rs.100 crores from IDBI (25%), SIDBI (10%), IFCI (10%), ICICI (10%), UTI (10%), LIC (15%), GIC & its subsidiaries (5%) and SBI (15%).

Performance

Achievements so far in the current financial year and the targets for FY 2008-09

Particulars	2007-08	Target for FY 08-09	Achievement up to 30.09.2008	Anticipated business in the remaining two quarters #
Amount sanctioned	279.45	350	32.88	250
Amount Disbursed	116.43	276	59.5	140
No. of Projects	169	190	56	120
Income	36.58	42.32	23.12	-
Expenses	5.15	8.63	7.60	-
Provisioning & Contingency	5.19	3.00	4.93	-
Provisin for Tax	6.04	8.37	3.30	-
Profit/(Loss)	24.34	25.33	12.22	-

Note * : As on 31.10.2008, the disbursement figure is Rs.75.39 cr.

: Conservative targets due to recent bomb blasts and all.

Credit off take in the North East is generally low in the first two quarters on account of various reasons, viz, rainy season, recurrent floods, poor communication/transportation due to heavy rain, etc. Even in NEDFi, only 20 per cent of the total sanctioned took place in the first two quarters of last FY. This year the unrest situation happened due to the serial bomb blasts across the nation and in Assam/Tripura/Manipur etc also plays an important part in slowing down the business. But from November onwards, the business is likely to grow and we are expecting to attain the target.

Since its inception, NEDFi has kept the gender perspective in mind and have exclusively designed schemes to suit the needs of the north East women. A few of them are-

- * Women Enterprise Development Scheme (WEDS)
- * Microfinance scheme – around two-thirds beneficiaries are women
- * Design and skill upgradation programmes-around three-fourth beneficiaries are women.

The new initiatives undertaken in the current financial year:

- * Set up a RUDSETI type training institute named, “Centre for Practical Livelihood Training (CPLT)” for developing rural entrepreneurship, which was inaugurated on August, 28, 2008.
- * Set up few Representative Officers and few more are in the pipeline.
- * Study on the possible areas for capital augmentation is going on.
- * Internal credit rating exercise is going on.
- * The process of strengthening the Branches is going on.
- * Creating awareness on Organic farming through the use of effective microorganism – Visit of Thai Japanese Delegation to Meghalaya, Assam and Sikkim.
- * Facilitating Czech technology transfer in the areas of small hydro power, aviation, food processing and coal mining – Visit of Czech Delegation to various states of the Region.
- * Prepared comprehensive booklet on NEIIPP’ 07 with all the information and guidelines.
- * 6 workshops on NEIIPP’ 07 have been conducted in various parts of the Region.
- * New Studies On Potential of Downstream projects of Assam Gas Cracker Project and its Socio Economic Benefits. Initiated.
- * Twenty Days Skill Upgradation Training Programme on water hyacinth was organized at R&D Centre, Khetri with Designers from Industreecrafts, Bangalore, where 21 Artisans participated.
- * One training programme for Oraitha Human

Service Organisation, Baksa. 9 participants from the NGO attended.

- * Initial study of Karnataka Mahila Urban Co-operative Bank, HJorhat for long term institutional capacity building.
- * One stake holder’s meet jointly conducted with EDA Rural System, EDA Artha Vikas, MCRIL, Capial Connect & NEDFi
- * NE Equipment Bank – Bid for land of 12 acres for Mother yard at Jorahat, Meghalaya has been submitted.
- * DPR for “North East Institute of Construction Technology & research (NECTAR)” with CIDC – submitted to Nagaland Govt.
- * “Asset Valuation of Guwahati Municipal Corporation” with SREI.
- * “Structuring of proposal to takeover Modern Food Industries unit at Silchar for NERAMAC.”
- * Study on ‘Expanding Training of Unorganised Sector Workers in East Khasi Hills District of Meghalaya.’
- * Study on ‘Expanding Training of Unorganised Sector Workers in Imphal West District of Manipur.’

Initiatives that are undergoing:

- * NEDFi is in consultation with NABARD for a possible tie-up for creating a fund to provide support to the enterprises engaged in SME, rural and agricultural sectors including micro finance.
- * NEDFi is trying to explore the possibility of a tie-up with EXIM Bank for promoting export oriented industries in the Region.
- * NEDFi, in a bid to strengthen its activities in

MSME sector and farm sector, is planning to set up a MSME and Agriculture cell.

- * Proposal on Advocacy & Publicity have been submitted to the Ministry of DoNER for fund support of Rs.21 lakhs.
- * Investment Meet at Bangalore: To be finalized on receipt of sanction from DIPP.
- * 3 programmes on Microfinance (by in-house faculty). I each at Shillong, Itanagar and sikkim.
- * Also propose to organize 1 capacity building programme for NGOs along with EDA Rural systems.
- * NEDFi is also trying to explore the possibility of setting up a few more NEDFi Haat in other states.
- * “Financial Restructuring of Guwahati Municipal Corporation” with SREI – submitted review of budget for 2008-09.

9. LOOK EAST POLICY



ASEAN North East India Investment & Trade Opportunities Summits in Vietnam

India's relationship with Association of South East Asian Nations (ASEAN) is central to her Look East Policy enunciated by the **Ministry of External Affairs**. The Look East Policy of the Government of India has been evolving since early 1990s and India has significantly deepened her interaction with ASEAN.

The Look East Policy has allowed India to take advantage of new opportunities in trade and investment. The results of India's "Look East" policy are amply demonstrated in her growing economic interaction with the region. India's trade with ASEAN has risen from US \$ 2.4 billion in 1990 to US \$ 23 billion in 2005. India's trade with the countries of the East Asia has, similarly risen from US \$ 8 billion in 1990 to US \$ 67.6 billion in 2005. This accounts for nearly 30% of the external trade. At the same time, the period has also seen an increase in FDI flows, both from India to the region and from the region into India.

As the North Eastern region of the country shares a land

border with Myanmar, several cross-border development projects in diverse areas such as roads, railways, telecommunications, IT, science & technology, power, etc. are underway so as to improve the region's connectivity and market access for the benefit of the North-Eastern region. Recently, India concluded negotiations on a free trade agreement (FT) with the Asean bloc, which will create a market of over 1.5 billion people in the region including North-East Region also. The Look East policy is pursued in a multi-faceted manner. Government supports the idea of benefiting to remote regions of North East under Look East Policy.

Some of the important developments in the Look East Policy, interalia, relate to initiating/resuming dialogue/trade with the following neighbouring countries:

China

Promotion of border trade at Nathu La pass in Sikkim.

Bangladesh

- (i) The issue of declaring Ashuganj, in Bangladesh, as a Port of Call was discussed by the Government of India under the Protocol for Inland Water Transit and Trade (IWTT) on May 26-27, 2008 with the Government of Bangladesh. The issue of operationalizing Sherpur in Bangladesh, as a multimodal link under the Protocol, has also been taken up.
- (ii) Government of India has proposed to the Government of Bangladesh to consider a direct bus service from Kolkata to Agartala via Dhaka as also increasing the frequency of the Dhaka-Kolkata bus service.
- (iii) Access to Chittagong Port.

Myanmar

- (i) Implementation of Kaladan Multi-Modal Transport and Transit Project - The Protocols on Maintenance of Administration, for facilitation of Transit Transport and a Framework Agreement for the Project were signed between India and Myanmar in April, 2008. The Inland Waterways Authority of India (IWAI) has been appointed as Project Management Consultant by the Ministry of External Affairs.
- (ii) Conversion of current border trade into regular

trade to enhance trade between North East States of India and Myanmar- In the 3rd Meeting of the Joint Trade Committee held on 14-16 October, 2008, the two sides have agreed to :

- * Open the existing border trade centres at Moreh in Manipur and Zowkhathar in Mizoram to normal trade;
 - * Develop Avankhung in Nagaland as a third border trade centre to begin with and thereafter move to normal trade here as well.
 - * Expand the existing Indo-Myanmar Border Trade Agreement from the existing 22 items to 40 items.
 - * Establish banking systems with foreign exchange facilities at Moreh and Zowkhathar to begin with.
- (iii) Construction of Rhi-Tidim and Rhi-Falam roads by India in Myanmar to operationalize the India-Myanmar border trading point at Rhi-Zokhawthar – A two member team from RITES met the concerned officials of Myanmar Ministry of Construction on 27-28 August 2008 in connection with these roads. The requirement projected by RITES and agreed by the Myanmar side may result in changes in the DPR prepared by BRO.

10. EXPANDING TRADE WITH NEIGHBOURING COUNTRIES



Session on Tourism at North East India Investment & Trade Summit

Efforts are being made by the Ministry to encourage external trade from the region. To start with, the emphasis is on encouraging trade with the neighbouring countries. Several business summits have been arranged to achieve the objective both within India and abroad. The latest summit that was held in this regard was held at Guwahati on 15-16 September, 2008 and was fourth in the series of such summits.

I Fourth North-East Business Summit, Guwahati: 15-16 September 2008

1. His Excellency the Vice-President of India inaugurated the Fourth North-East Summit on 15th September, 2008 at Guwahati. The Summit was a huge success. If the Third Summit in April 2007 definitively put the North-East on the map of business India, this Summit has equally definitively put the North-East on the global business map.
2. Building on the initiatives taken last year to invite the Thai Commerce Minister and the Chairman of the Thai Board of Investment to visit the North-East with business delegations in June 2007 and January 2008 respectively, and the North-East India Investment and Trade Opportunities Week in Bangkok in October 2007, the Thais were the principal partner in the Fourth Summit and showcased their business potential and cultural diversity.
3. It was agreed that the stage had now been fully set for intensified investment and trade relations in the following four sectors:
 - i) **Infrastructure:** Augmentation of absorptive capacity in the North-East by the participation of major Thai construction companies in construction-related projects, especially the

construction of roads of all kinds, inland waterways and modern as well as low-cost buildings;

- ii) **Tourism:** The collaboration to expand across the tourism spectrum from connectivity to construction in the hospitality sector to tourism promotion and the establishment of common tourist circuits between Thailand and the North-East.
- iii) **Agro- and Food-Processing:** Taking into account Thai expertise in export-oriented agro- and food-processing, and the Thai conglomerate CP's growing presence in other parts of India, the scope for this sector was recognized as immense.
- iv) **Energy:** The focus will be on mini-hydel projects and thermal energy, particularly gas-based electricity generation in Tripura.



ASEAN North East India Investment & Trade Opportunities Summit, Vietnam

II Trade & Investment relations with Thailand

Thailand

1. A high level business delegation from Thailand led by the Thai Minister of Commerce visited Tripura, Assam and Meghalaya during 22-24 June 2007 to explore the investment opportunities in the identified sectors like road, power, tourism, inland water transport, agriculture etc. As a follow-up of this

visit, North East India Trade and Investment Opportunities Week was organized by Ministry of DoNER in association with Indian Chamber of Commerce, Kolkata and Thai Department of Trade & Negotiations from 1-4 October, 2007 at Bangkok.

The primary objective of the initiative was to provide a platform to the businessmen and officials of the two countries to zero in the areas of mutual cooperation, potential for investment and trade in the identified sectors and the need to initiate fruitful dialogues. This visit was followed by another visit by a Thai delegation headed by the Deputy Minister of Industry of Thailand to the States of Sikkim, Arunachal Pradesh and Assam from 9-12 January, 2008 to further explore the areas of cooperation through exchange of information and visits of organized trade, investment & tourism delegations to promote Thailand-India trade and investment.

2. The Minister for External Affairs had also taken a high level meeting on 31.10.2007 on the Look East Policy with the Chief Ministers of the North Eastern States and the Central Ministries concerned so as to formulate a strategy for a meaningful involvement of the North Eastern Region in the Look East Policy. A number of important issues emerged from this interaction which are being followed up.
3. It was agreed that a thoroughly business-like interaction between Thai and Indian business enterprises operating in the North-East in each of these four sectors would be held once a quarter over the next four quarters, with the business interaction in the infrastructure and tourism sectors taking place in India and the business interactions in the agro- and food- processing and energy sectors taking place in Thailand. The Thai-India Business Council and the Indian Chamber of Commerce will mobilize Thai and Indian enterprises operating in the North-East respectively, facilitated, on the Indian side, by the Ministry of DoNER and NEC in association with NE State Governments, and, on

the Thai side, by the Thai Foreign Office and the Thai Board of Investment, both of which were represented at the Summit.

4. It was noted that, following last October's Week in Bangkok, there were already 25 Indo-Thai business



Promoting the North East Region Cultural Evening at NEIIT Summit

proposals under active consideration or under implementation. It is hoped to exponentially increase the number of these North-East-Thai joint ventures over the next four quarters in the four identified sectors.

5. The Summit was attended by nine of the ten ASEAN Heads of Mission, as well as by the Senior Minister of Commerce of Cambodia. By an interesting coincidence, the Cambodian Minister also holds charge of the development of the backward North-East region of his country, which is adjacent to the most backward provinces of Vietnam and Laos. Therefore, as being both in charge of the development of his country's North-East region and generally leading the trilateral effort in eliminating regional backwardness in his country and the adjacent regions of Laos and Vietnam, the Cambodian Minister has invited Minister for DoNER to visit Cambodia in the second fortnight of January 2009 to exchange expertise on how GoI worked out the NER-Vision-2020.
6. Vietnam have expressed their desire to host the

next North-East India Investment and Trade Opportunities Week in Ho Chi Minh city in the immediate aftermath of proposed visit to Cambodia.

However, all formalities relating to MEA and PMO clearance will be sought at the appropriate time.

7. The Asean Ambassadors will be visiting all States of the North-East in groups to intensify their knowledge of the area and explore business opportunities. The Council of Arab Heads of Mission in New Delhi have requested similar facilities; to this end, the Ambassador of the Arab League was also at the Summit. Similar arrangements are in hand for the Nordic Ambassadors.
8. A visit to the region a year ago by the Australian High Commissioner and Hon'ble Minister for DoNER's visit to Sydney in March this year have paved the way to a delegation of Australian businessmen led by Graham West, a Minister of the New South Wales government, planning a business visit to the region in the first fortnight of October. The Russian and Italian Ambassadors has also been enabled by us to explore business opportunities, which are being followed up by the designated nodal chamber, the Indian Chamber of Commerce, Kolkata and their North-East Initiative headquartered in Guwahati. The EU representative, Ambassadors of the Benelux countries, and the High Commissioner of the United Kingdom also sounded us to help them make business-oriented visits to the North-East Region over the coming autumn-winter-spring months.
9. But possibly the most intelligently led business initiative has come from the Czech Ambassador who, after two visits to the North-East and soundings in his home country, has arranged for leading Czech business houses in the four identified sectors of construction, mini-hydel projects, helicopter services and mini-breweries, to visit different States of the North-East in the second



One-to-One Exploration Meetings at NEIIT

fortnight of October. Given the scientific way he has gone about organizing Czech-NER business relations, he was invited to deliver a very well-received special address at the Summit. He did so with considerable effect.

10. Bhutan was well-represented (the delegation being led by the Bhutan Ambassador and Dean of the Diplomatic Corps), as was Bangladesh. (The Nepal delegation failed to turn up at the last minute, possibly on account of the visit to Delhi of the Nepal Prime Minister, which was scheduled at the same time.) The Bangladesh delegation was organized by the Indo-Bangladesh Chamber of Commerce, Dhaka and was accompanied by Farooq Sobhan, the former High Commissioner of Bangladesh in India and former Foreign Secretary, who has been very active in Track-II Indo-Bangladesh diplomacy. His Valedictory Address to

the Summit was a masterpiece and set the stage to move forward as soon as the elected Government of Bangladesh is in place by December. Bangladesh has been invited to be our principal partner at the Fifth NE Business Summit next year. They want us to organize a North-East India Investment and Trade Opportunities Week in Dhaka in February-March 2009, the details to be worked out after the elected government assumes office, as desired by our MEA.

11. On the domestic front, it is found that of the 128 Expressions of Interest (EoIs) at the Third NE Business Summit in New Delhi in April 2007, as many as 74 are currently being operationalised. The Fourth Business Summit has generated 247 EoIs by 64 Indian private sector corporates. The Indian Chamber of Commerce is closely monitoring developments on a company-wise basis.

Annex - I

Sector-wise Distribution of sanctioned projects and approved cost under NLCPR as on 31.03.2009

(Rs. in crore)

State		ECONOMIC SECTOR					SOCIAL SECTOR					Grand Total	% of Total Cost
		Agric- ulture & Allied	Power	Roads & Bridges	Irrig. & Flood Control	Total	Edu- cation	Water Supply	Health	Total	Misc**		
Arunachal Pradesh	Number		14	39	16	69	21	11	5	37	3	109	
	Cost		157.27	481.63	67.92	706.82	154.24	92.93	36.26	283.43	46.23	1036.48	13.35
Assam	Number		47	131	40	218	12	11	7	30	20	268	
	Cost		196.45	511.15	230.19	937.79	226.56	103.34	44.26	374.16	260.61	1572.56	20.25
BTC*	Number		1	28	2	31		5	2	7	4	42	
	Cost		5.20	301.99	51.98	359.17		42.84	46.09	88.93	28.16	476.26	6.13
Manipur	Number	1	29	14	2	46	11	24	3	48	5	99	
	Cost	7.49	343.54	148.71	7.02	506.76	55.70	197.35	123.70	376.75	30.68	914.19	11.77
Meghalaya	Number		12	23		35	16	5		21	6	62	
	Cost		212.81	154.50		367.31	71.51	97.94		169.45	33.33	570.09	7.34
Mizoram	Number	5	9	17		31	10	4	4	18	33	82	
	Cost	23.60	168.96	158.72		351.28	87.99	92.62	53.28	233.89	65.42	650.59	8.38
Nagaland	Number		40	39	5	84	11	3	4	18	5	107	
	Cost		178.76	541.18	26.10	746.04	78.32	20.25	78.02	176.59	17.91	940.54	12.11
Sikkim	Number		11	65	91	167	9	13		22	6	195	
	Cost		169.41	209.14	35.83	414.38	53.48	124.01		177.49	44.13	636.00	8.19
Tripura	Number		23	4	2	29	12	5	8	25	2	56	
	Cost		272.47	193.57	12.33	478.37	187.30	33.59	169.94	390.83	78.80	948.00	12.21
Common to NER	Number						2			2	2	4	
	Cost						11.95			11.95	9.46	21.41	0.28
TOTAL	Number	6	186	360	158	710	104	81	43	228	86	1024	
	Cost	31.09	1704.87	2700.59	431.37	4867.92	927.05	804.87	551.55	2283.47	614.73	7766.12	100.00
% of Total Cost		0.40	21.95	34.77	5.55	62.68	11.94	10.36	7.10	29.40	7.92	100.00	

(*) Projects retained for Sanction under BTC Package

(**) Includes projects for Sports, Market Buildings, Construction of Airport, Auditorium etc

Annex - II

NON LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR) RELEASES FOR THE FINANCIAL YEAR 2008 – 09

Sl. No.	Name of the Project	Amount Rs. in lac
ARUNACHAL PRADESH		
1	“Corpus Fund” for R.K. Mission Hospital, Itanagar	2000.00
2	132 KV power line from Naharlagun (Lekhi village) to Itanagar in Arunachal Pradesh	49.86
3	Construction of road from Pakke to Wali(18Km) in East Kameng District in Arunachal Pradesh	400.00
4	Oprnning of Ramakrishna Sarda Mission School for Girls at Khaso(Dirang) in West Kamrnh District in Arunachal Pradesh	200.00
5	Construction of Road from Wak to Liromoba (78 Km) Phase –I (15 Km)	203.00
6	Construction of Gacham to Morshing Road (24.50 Km)	604.30
7	Construction of road from Hawaii District HQ to Manchal Administrative Circle (55.77 KM)	1024.67
8	Construction of Road from New Mohong to Mahadevpur Township via Nongkhon (12 Km)	111.95
9	Improvement of road from Changlang to Khimiyong in Changland District (36.10 Km)	254.09
10	Construction of Road from Nafra to Nakhu-Nachiban village (11.00 km) in Arunachal Pradesh	188.10
11	Construction of link road from Lhou Nallah to Mukto Circle HQ via Mirba, Gomkelling & Serjong (15 km) in Tawang District in Arunachal Pradesh	480.12
12	Construction of Tamen Tali Road via Yarkum (60:00Km) (Phase-I 0.00 – 49.00 Km) in Arunachal Pradesh	282.90
13	Construction of Road from Sangram to Phassang-Pallang via Nyapin (SDO HQ)- Phase-I in Arunachal Pradesh	277.74
14	Construction of Road from Jop to Silsango (30 km) in Lower Subansiri District in Arunachal Pradesh	1150.00
15	Improvement/ Construction of Road from Sagalee to Sakiang (50 Km) in Arunachal Pradesh	956.16
16	Improvement of Doimukh Toru Road 40.00 KM (from NH – 52 (A) Nirjuli to Sagalee in Arunachal Pradesh	596.31
17	Reconstruction of Govt. Higher Secondary School at Anini in Arunachal Pradesh	68.92
18	Construction of Ropeway from Tawang Monastery to Ani Gompa in Arunachal Pradesh	100.00
19	Satnaguri to Longding road via Kanubari, Banfera, Wanu and Zedua (Phase-I)- (15.50 Km)	200.00
20	Vivekananda Kendra Vidyalaya at Kitpi in Tawang District in Arunachal Pradesh	200.00
21	Providing / Augmentation of Water Supply facilities to all the administrative HQs. and its villages under 14th Doimukh Assembly Constituency in Arunachal Pradesh	400.00
22	Water Supply at Lumla Township in Tawang District in Arunachal Pradesh	112.80

Sl. No.	Name of the Project	Amount Rs. in lac
23	Construction of Motorable Suspension Bridge over River Lohit to connect Manchal Administrative Circle (Span 156.55 mtr.)	412.59
24	Construction of 200 seated girls hostel in J.N. College, Pasighat in Arunachal Pradesh	130.26
25	Opening of Ramkrishna Sarada Mission School for Girls at Khaso (Dirang) in West Kameng District in Arunachal Pradesh	133.63
26	Construction of road from Dipulangu Bridge point to Pipu (14.00 km) in Arunachal Pradesh	105.18
27	Infrastructure Strengthening of Secondary Health Care Facilities at General Hospital, Naharlagun (Phase-I) in Arunachal Pradesh	63.56
28	Construction of road from Pakke to Wai (18.00 Km) in East Kameng District in Arunachal Pradesh	346.21
29	Construction of Motorable Suspension Bridge over river Siang at the site of Gandhi Bridge	1000.00
30	Potable drinking water supply scheme for the villages of Sille, Rani, Sikabamin, Sika Tode, Oyan at Sile in Arunachal Pradesh	500.00
31	Construction of Steel Suspension Bridge over Siang River and approach Roads at Kodak near Tuting	533.85
32	Construction of 33 KV Express line from Tawang to Lumla with 33/11 KV, 2x1.6 MVA Sub-Station at Lumla in Arunachal Pradesh	163.73
33	Construction of Single lane bailey bridge (Span 40 mtr) over Tatsing river between Borguli and Seram village on Mebo-Dholla road in East Siang District in Arunachal Pradesh under NLCPR	107.21
34	Restoration and Upgradation of 32 Km internal road at Ziro Township in Arunachal Pradesh	440.99
35	Construction of road from BRO road (4 Km point) on Anini Dambuine road to Etabe in Dibang Valley District in Arunachal Pradesh	697.40
36	Improvement and Extension of Dosing-Pareng-Sine-Yibuk road (Ph-I) in Arunachal Pradesh	575.21
37	132 KV S/C Transmission Line from Along to Pasighat in Arunachal Pradesh	884.60
38	Construction of Steel Suspension Bridge over Subansiri river near Siyum (Span 174.00 Mtr) in Arunachal Pradesh	300.00
39	Construction of road from Kheti to Dadam (21 Km) in Arunachal Pradesh.	342.43
Sub - total		16597.77
ASSAM		
1	Construction of 4 lane Tripura road including electrical works from NH- 37 to GS Road	357.99
2	Construction of RCC Bridge at 7th Km. of Kathal Road over river Ghagra including approaches and protection work in Cachar District in Assam	78.75

Sl. No.	Name of the Project	Amount Rs. in lac
3	Construction of RCC Br. No. 1/1 over regular channel Gadadhar on Silerpar-Borshijhora Road in Dhubri District	141.98
4	Construction of Sankar Madhab Cultural Complex at Letekupukhuri Bhogpur Chariali, Lakhimpur	126.45
5	Infrastructure facilities of Kharupetia College - Construction of Class Rooms, Computer Laboratory with AC, Hostel for Trainees Electricity facilities, Water Supply and sanitary installation in Darrang District, Assam.	55.33
6	Construction of RCC Bridge No 17/419/4 and 26/1 on Mt. Sepon Sunpura in Sivasagar District in Assam	160.91
7	Constructon of Multi LevEL Parking in different parts of Guwahati, Assam	638.00
8	Agumentaion of Greater Diphu Water Supply Scheme in Karbialong District, Assam	854.64
9	Hojai Road in Nagaon District with approaches in Assam.	110.41
10	Stabilisation of Dispur Water Supply Scheme in Assam	225.29
11	Construction of RCC Bridge No. 3/1 including approaches on Pukia Silapathar Road in Dhemaji District in Assam.	78.81
12	Construction of RCC Bridge No 20/1 on Nalbari Palla Road in Nalbari District in Assam.	39.38
13	Construction of 220/132 KV ,1x50 MVA and 13233 KV, 1X16 MVA Agia Sub-Station in Assam.	422.50
14	Golaghat Water Supply Scheme Phase-II in Assam.	203.00
15	Construction of RCC Bridge No 5/1 on River Bharalkunda, 7/1 on Sister-par Beel, 8/1 on Dulani Beel, 9/9 on Distributory of River Champamati and 11/1 on Hill canal including approaches on Jogighopa Chapar Raod in Bongaigaon District' in Assam.	210.80
16	Construction of approche road leading to Industrial Growth Centre at Balipara in Sonitpur District in Assam	157.16
17	"Constructins of RCC Bridge No. 18/2 over stream Bahanigaon & Bridge No. 19/1 over River Kachikata on Laluk-Narayanpur via Bihapuria Road in Lakhimpur District" in Assam.	65.68
18	Construction of RCC Bridge No. 10/1and 18/1 on Bagais Road in Nalbari District in Assam.	96.10
19	Construction of RCC Bridge No.1/1,4/1,8/1 and 9/1 on Fakiragam Saptagram Road IN Dhubri District Assam.	174.12
20	Construction of roadside drain -cum - Footpath in Dibrugarh District in Assam.	199.10
21	Construction of RCC Bridge No. 4/1, 7/1, 8/1 and 11/1 over Field Canal / River Sakati on Abhyapuri Tulungia Road with approaches and protection works in Bongaigaon District	105.42
22	Construction of Two Storied Building of SJN Government Homeopathic Medical College and Hospital at Panjabari, Guwahati	82.06
23	Construction of RCC Bridge No. 2/3 on River Bhulla, 3/2 on River Lakhi and 7/2 on River Lakhimorasuti on Bengbari Ambagaon Road in Udalguri District, Assam	184.23
24	Construction of RCC Bridge No.5/3 on Bhorbhogia Mikirbheta Dhing Road with approaches in Morigaon District, Assam	75.22

Sl. No.	Name of the Project	Amount Rs. in lac
25	Construction of District Sports Complex at Jhagrapar in Dhubri District, Assam	116.66
26	Construction of RCC Bridge No. 57/1 on Gaurisagar Moran Road and Construction of RCC Bridge No. 15/2 over River Disam on Naharkatia – Tinkhong Road under Dibrugarh Rural Road Division	126.65
27	Greater Bokajan Water Supply Scheme	310.02
28	Construction of RCC Bridge No. 2/1 on Kokrajhar Monakocha Road over River Gaurang in Kokrajhar District with approaches	313.69
29	Construction of RCC Bridge No. 4/1, 6/1 and 14/1 on North Lakhimpur Kamalabari Road	168.09
30	Construction of RCC Bridge No. 1/1, 3/1, 3/1 and 4/1 on Bhairabpur to Kulibazar in Dhemaji District with approaches	268.70
31	Dhubri Town Water Supply Scheme	304.43
32	Improvement of Barpeta Road Bashibari Road leading to Manas Sanctuary from 1st Km to 21st Km in Barpeta District	361.02
33	Construction of Chandi Baruah Stadium Complex at Howly, Barpeta	89.67
34	Improvement of Nagaon – Moriklong Nono Dakhinpat Road in Nagaon District	90.79
35	Construction of RCC Bridge No. 5/1 on Burhagohain Tinthengia Road in Dibrugarh District	56.93
36	Construction of RCC Bridge No. 9/2 on Borbhogia Mikirbhata Road in Morigaon District with approaches	104.09
37	Construction of RCC Bridge No. 10/1 on Khowang Bhamun Road including approaches & protection work	59.51
38	Construction of 4 Lane Tripura Road including Electrical Works from NH-37 to GS Road	332.43
39	Construction of Joising Doloi Auditorium Complex at Diphu	115.74
40	Udalguri Tamalpur Road	969.96
41	Champuapara – Purandia Road	166.84
42	Construction of RCC Bridge No. 28/1 on Dehangi Dayangmukh Road over Thaijuwari Nala & Langlodisa Nala (PWD Roads Halflong Division)	111.76
43	Construction of RCC Bridge No. 32/1 on A T Road (old) including approaches with protection works, Goalpara	230.51
44	Construction of RCC Bridge No. 7/1 on Dharamtul Dandua Road with approaches	77.48
45	Construction of RCC Bridge No. 22/1 over River Diffoloo on Chowkiholder Panjan Deithor Malasi Diring Kohora (CPDMDK) Road with approaches and protection works	94.87
46	Improvement of Barpeta Road Bashibari Road leading to Manas Sanctuary from 1st Km to 21st Km in Barpeta District	124.58
Sub - total		9437.75

Sl. No.	Name of the Project	Amount Rs. in lac
MANIPUR		
1	Augmentation of water supply scheme at Unopat and surrounding villages in Manipur	93.00
2	Modernisation of Kakching Ithei Maru Main Canal	107.30
3	Installation of 2x2.5 MVA, 33 KV Sub Station along with 33 KV S/C line from Maram Sub station to Willong Sub station in Manipur	170.00
4	Installation of 2x12.5 MVA, 132 KV Sub Station along with the associated 132 KV line & related works at Chandel	416.00
5	Construction of Bridge over Thoubal River at Haoka	86.81
6	Construction of bridge over Imphal river at Kiyamgei Mang Mapa	148.00
7	Construction of bridge over Heirol River at Heirol Chingdongpok, Manipur.	69.44
8	Construction of bridge over Thoubal river at Leisangthiem in Manipur.	107.00
9	Augmentation of water supply at Riha Loute and surrounding villages in Manipur.	110.00
10	Construction of Barrage across Itam river at Kharason, Imphal East	113.82
11	Waithoupat Water Supply Scheme in Manipur (18 MLD)	1500.00
12	Barrage component of the project Loktak Down Stream H.E. Project (2x33 MW) in Tamenglong in Manipur	3450.00
13	Construction of Kumbi Bridge (49 m span) over Khuga River	107.79
14	Construction of 32 PHSCs in Hill areas	165.00
15	Construction of 18 PHSCs in valley areas	113.16
16	Installation of 2x5 MVA 33 KV Sub-Station along with the associated 33 KV Line & Related works at Sekmaiin in Imphal West	118.92
17	Installation of 2x1 MVA 33 KV S/S along with associated 33 KV line at Henglep in Churachandpur	129.38
18	Installation of 2x1 MVA 33 KV Sub-Station along with the associated 33 KV Line & Related works at Chakpikarong in Chandel	174.79
19	Installation of 2x3.15 MVA 33 KV Sub-Station along with the associated 33 KV Line & Related works at Sagolmang in Imphal East	107.05
20	Installation of 2x5 MVA 33 KV Sub-Station along with the associated 33 KV Line & Related works at Ukhrul Khunjab in Ukhrul	132.48
21	Construction of Senapati-Phaibung Road (90 Km)	900.00
22	Construction of Bridge over Imphal River at Kiyamgei Mang Mapa	115.74
Sub - total		8435.68

Sl. No.	Name of the Project	Amount Rs. in lac
MEGHALAYA		
1	Construction of School Building, Ri-Bhoi Prebyterian Higher Secondary School, Nongpoh, Rio- Bhoi District Meghalaya	115.00
2	Construction of School Building, Rymbai Pohshkur Secondary, Rymbai Jaintia Hil, Meghalaya	55.23
3	Nongpoh (Urban) Water Supply Scheme, Meghalaya	600.00
4	Construction of School building Mendipethar Secondary School, East Garo Hills, Meghalaya	38.24
5	Sanction of 30% Grant in the project Construction of Ganoi Hydro Project(22.5 Mv) at Tura, Garo Hills,Meghalaya	1156.79
6	Construction of remaining portion of Mawshahew-Umlai-Mawphu Road from 6 to 13 km in Meghalaya	300.47
7	New Umtru H.E Project(2.20 MV) at Ri-Bbol District in Meghalaya	1521.08
8	Improvement including Metalling and Blacktopping of Road from Sonapur (NH-44) to Lad Borsora(10 km) in Meghalaya	262.39
9	Mairang Water Supply Scheme in Meghalaya	210.65
10	Improvement, Widening, Strengthening including Metalling & Blacktopping of a road from 9th Mile of NH-37 (Guwahati-Shillong road) to Killing-Pilangkata (6.00 km) in Meghalaya	100.00
11	Redevelopment of Iawmusiang Market for Jaintia Hills Autonomous District Council, Jowai (Jaintia Hills) Meghalaya	633.03
12	Construction including metalling and black topping of Lumshnong-Umlong Road (0 – 8 Km) in Meghalaya	102.03
13	Improvement including metalling and black topping of Jakrem–Ranikor Road (6th to 15th Km) in Meghalaya	148.83
14	Improvement widening including Metalling and Blacktopping of Dkhiah-Sutnga-Saipung-Moulsei-Halflong Road (29th – 44th Km)	210.11
15	Improvement/construction including Metalling & Blacktopping of a double lane Road from Rymbai to Deichynrum (7 Km) in Meghalaya	189.80
16	Construction of Shopping Complex-cum-Auditorium near Lumshad, Lad Mawngap in Meghalaya	72.88
17	Construction of School Building for Sutnga Presbyterian Higher Secondary School	68.00
18	C/o 220 KV D/C Transmission Line from Misa (Assam) to Byrnihat (Meghalaya) in Meghalaya	2500.00
19	SAC Expansion Programme - Developing the Employment Potential of NE Region in the New Economy & Promoting and Documenting Regional Talent in Meghalaya	99.18
20	Improvement including Metalling and Blacktopping of Mukhaialong Lumshyurmit Road (0-19 Km) in Meghalaya	290.00
21	Improvement, Metalling & Blacktopping of a road from NH-51 to Rongsigre (4.725 km) in Meghalaya	100.00

Sl. No.	Name of the Project	Amount Rs. in lac
22	Construction including Metalling and Blacktopping of road from Mushut t Lumputhoi (12 Km) in Meghalaya	150.00
23	Infrastructure Requirement of Mawsynram Border Area College in Meghalaya	77.49
24	Improvement including Metalling and Blacktopping of Mawkyrwat – Rangblang Road (12th to 19th Km) in Meghalaya	150.00
25	Construction of School Building of O.M. Roy Memorial School at kynton Massar, Mawlai, Shillong in Meghalaya	70.50
26	Construction of Tikrikilla College Complex at West Garo Hills in Meghalaya	170.99
27	Widening of road to double lane from Araimile to Dakopgre of Tura town road (4.00 km) in Meghalaya	90.00
Sub - total		9482.69
MIZORAM		
1	Construction of Schools within Lai Autonomous District Council (LADC) under NLCPR in Mizoram	73.68
2	Construction of Bridge over Tuichang on Keituum - Artahkawn Road in Mizoram	81.00
3	Construction of Secondary School buildings in Mizoram	236.00
4	Construction of Schools within Lai Autonomous District Council (LADC) under NLCPR in Mizoram	73.68
5	Construction of Longpuighat – Kukurduleya road (36.00 km) in Mizoram	344.69
6	Construction of Road Formation and Restoration Works at Lawngtlai Slided Location in Mizoram	69.08
7	Construction of Mizoram Law College at Aizawl	90.48
8	Construction of Community halls in various locations in Mizoram	148.00
9	Upgradation of Parva-I to Simensora Road in Mizoram	377.91
Sub - total		1494.52
NAGALAND		
1	Utilization of Ground Water Resources through Shallow Tube Well in Nagaland	19.85
2	Construction of Link Roads to Mineral Deposit Areas in Nagaland	820.00
3	Construction of 2 lane RCC Bridge over Dhansiri river, Nagaland	203.33
4	Integrated Nguiki Irrigation project in Nagaland.	73.23
5	Vitalization of State Referral Hospital at Dimapur, Nagaland.	645.30
6	Improvement of road from Hezides Village to Intanki River Bridge and upgradation of road from Muonglumuk to Jalukie Village in Nagaland.	221.42
7	Upgradation of road from Rusoma to Kujumetuma (36 Km)	683.99
8	Improvement and Upgradation of 11 Government High School Buildings which are more than 25 years old in Nagaland	308.49

Sl. No.	Name of the Project	Amount Rs. in lac
9	State Archives at Kohima, Nagaland	135.81
10	Construction of road from Razeba to Chizami via Thetsumi (25.30 km) in Nagaland	810.20
11	Construction of 66 KV Transmission Line (charged at 33 KV) from Ganeshnagar to Peren & construction of 5MVA, 33/11 KV S/S at Jalukie & Peren in Nagaland	672.75
12	Construction of Road from Ruzhazo to Phek town via Khumvopphu (13 km) in Nagaland	270.55
13	Construction of T. Beam Girder Double Lane Bridge of IRC Class 'A' loading over River DZU – U on Rusoma to Kijumetuma Road in Nagaland	171.32
14	Construction of Link Roads to Mineral Deposit Areas in Nagaland	820.00
15	Construction of Road from Phek to Chozuba (44.36 Km) in Nagaland	550.00
16	Improvement of Road from Hezidesa Village to Intanki River Bridge (6.60 km) and Upgradation of Road from Mounglumuk to Jalukie Zandi Village (6.30 km) in Nagaland	211.50
17	Upgradation and Improvement of roads from Tourist Villages from major/minor hubs in Nagaland	151.48
18	Construction of road from Kephore to Kituskir (10 km) in Nagaland	231.20
19	Construction and Improvement of road from Zhekiye to Hokiya via Satoi (Zhekiye to Ghokhuvi) - 26 km in Nagaland	523.00
20	Construction of road from NH-150 to Thiphuzu (25 km) in Nagaland	375.00
21	Construction of road from Tamlu Administrative Hq. to Shemnyuching in Nagaland	360.00
22	Improvement of roads in Wokha District, Nagaland (PM's Package) in Nagaland	140.59
23	Improvement of roads in Tuensang District, Nagaland (PM's Package) in Nagaland	1041.11
24	Construction / Improvement of road from Tuophema to Kasha (8.5 km) in Nagaland	181.21
25	Construction of road from Noklak to Thonoknyu via Sanglao in Nagaland	265.68
26	Construction of road from Agunato-Samator Road in Nagaland	493.70
	Sub - total	10380.71
SIKKIM		
1	Namachi - Assangthang Road under South Sikkim circle (5 km)	188.52
2	Construction of Goshkan Dara Bridge over Teesta at Singtam in Sikkim.	418.50
3	Construction of school Building and Rain Water Harvesting for various schools in Sikkim.	361.43
4	Construction of 132 KV Transmission line from LLHP to Nathula in Sikkim	907.80
5	Construction of multi-purpose Hall cum Class rooms for 5 Secondary Schools in Sikkim.	281.50
6	Construction of pre-stressed Bridge over River Rangit on Legship Tashiding road in West Sikkim.	430.40
7	Synchronization of Rimbi Stage-I and Rambi-II and Khep with the 66 kv State Grid including Renovation and Modernisation of Rimbi Stage-I and II and Khep in Sikkim	259.82

Sl. No.	Name of the Project	Amount Rs. in lac
8	Construction of Pakyong – Machong – Rolep Road, East Sikkim (35.00 kms)	1028.60
9	Upgradation of Rabolangla-Makha Road (26 km) in South Sikkim	14.48
10	Construction of Water Harvesting Structure at Rabdentse, Geyzing in Sikkim	145.00
11	Extension of Road from Chakhung Khanesherbong SPWD road to Majuwa village via Chota Samdung – 3 kms length alongwith 2 nos. of RCC bridges in West District in Sikkim	83.62
12	Construction of 66 KV Sub-Station to Chungthang and 2x5 MVA Transformer Bay at Chungthang and one feeder bay at Mayong	170.20
13	Construction of School Buildings and Rain Water Harvesting for various schools in Sikkim	281.48
14	Upgradation of LLHP to Nandok road (4 Kms) in East Sikkim	112.95
15	Construction / Improvement of 18.3 km road Sribadam – Deythang – Mangalbarey in West Sikkim	520.35
16	Improvement & widening of Tintek Dikchu Road – 12 km in East Sikkim	316.95
17	Development of Village Tourism at (a) Chirbirey, (b) Zoom and (c) Majhigaon River Bank in Sikkim	528.02
18	Construction of link road from Passingdong P.H.E. to Lingthem Gumpha (Monastery) and Lingthem School – 8 km, upper Dzong, North Sikkim	241.15
Sub - total		6290.77
TRIPURA		
1	Bhawan's Tripura College of Sciennce and Technology	165.51
2	Water supply project at Teliamura, in Tripura	19.52
3	Upgradation of Halahali-Ambassa-Dangabari-Thaichera-Bagfa- Belonia Road(173 km in Tripura.	1587.60
4	Improvement of Teliamura Sub-Divisional Hospital in Tripura	230.65
5	South District Hospital in Tripura	176.00
6	North District Hospital in Tripura	176.00
7	Establishment of a new College of Teacher Education in North Tripura	664.72
8	Transmission Scheme including Bodhjangnagar Industrial Estate in Tripura	400.00
9	Replacement of 2 existing semi permanent timber (SPT) bridges in Tripura Ch: 23.85 Km and Ch: 24.45 Km on Kamalpur-Maracherra-Ambassa Road by RCC bridges	239.03
10	Improvement of State B.Ed. College in Tripura	260.06
Sub - total		3919.09
TOTAL		66038.98

Projects sanctioned during 2008-09 under NLCPR

Sl. No.	Name of the Project	Approved Cost Rs. in Crore
ARUNACHAL PRADESH		
1.	Corpus Fund for R.K. Mission Hospital, Itanagar in Arunachal Pradesh	22.22
2.	Construction of Road from Changlang to Khimiyang (36.10 Km)	8.59
3.	Construction of Road from New Mohong to Mahadevpur Township via Nongkhon (12 Km)	3.55
4.	Construction of Gacham – Morshing Road (24.50 Km)	19.62
5.	Construction of Wak Liromoba Road (78 Km) – Phase - I	6.60
6.	C/o road from Hawaii to MCL Bridge point (55.77 KM)	32.53
7.	Construction of Tamen-Tali road via Yirkoum (60 KM) – Phase-I 0-49 Km (Kurung Kumey)	8.98
8.	Construction of road from Sangram to Phassang-Pallang via Nyapin (SDO HQ) – Phase-I (Kurung Kumey)	8.82
9.	Improvement & Extension of Dosing, Pareng, Sine, Yibuk, Liging road. (Phase-I)	18.26
10.	Construction of Single lane bailey bridge (span 40 mtr) over Tasing river in between Borguli village and Seram in East Siang district.	3.40
11.	C/o road from BRO road (4 KM point) on Anini Dambuine road to Etabe (12 KM) (Dibang Valley)	22.14
12.	Restoration and upgradation of 32 KM internal road at Ziro Township. (Lower Subansiri)	14.00
13.	Construction of road from Kheti to Dadam (21 KM) (Tirap)	10.87
ASSAM (including BTC)		
14.	Multi-level Parking in the parts of Guwahati City	20.24
15.	Stabilization of Dispur Water Supply Scheme under Guwahati Division No. II	7.30
16.	Augmentation of Diphu Water Supply Scheme, Diphu (K. A. District)	27.67
17.	Construction of RCC Bridge No. 18/2 over stream Brahanigaon & Br. No.19/1 over River Kachikata on Laluk Narayanpurvia Bihpuria Road, Lakhimpur District.	2.09
18.	Construction of RCC Bridge No. 10/1 & 18/1 on Bagals Road, Nalbari District.	3.08
19.	Cons. of roadside drain cum foot path & provision of roadside street light illumination in Naharkatia Town portion. (Dibrugarh)	6.45
20.	Construction of RCC Br. No. 4/1, 7/1, 8/1 & 11/1 on Abhayapuri – Tulungia Road Via Barbhula RCC Bridge in Bongaigaon District.	3.38
21.	Construction of (two storied) Building of SJN Government Homoeo-pathic Medical College & Hospital at Panjabari, Guwahati	2.66
22.	Construction of RCC Bridge No. 5/3 o Borbhogia- Mikirbheta Dhing Road (Morigaon District)	2.41

Sl. No.	Name of the Project	Approved Cost Rs. in Crore
23.	Construction of District Sports Complex at Jhagrapara in Dhubri Distt.	3.78
24.	Construction of RCC Bridge No. (i) 57/1 on Gourisagar to Moran Road(SH-25) & (ii) 15/2 on Naharkatia to Tingkhong Road (MDB Tinsukia District.	4.06
25.	Greater Bokajan Piped Water Supply Scheme	10.04
26.	Construction of Chandi Barua Stadium Complex at Howly Town	2.90
27.	Construction of RCC Br. No. 32/1 on AT road (old) including approaches with protection works in Goalpara	7.39
28.	Constn. of Br.No. 28/1 on Dehangi Dayangmukh Road over thajuwari Nala & Langlodisa Nala (PWD Roads Haflong Division)	3.55
29.	Construction of RCC Br. No. 7/1 on Dharamtul Dandua Road with approaches	2.48
30.	Improvement of Badlapara to Dharamjuli Road under Udalguri Rural Road division	4.04
31.	Constn. of RCC Br. No. 22/1 over river Diffoloo on Chowkihol Panjan Deithor Malasi Diring Kohora (CPDMDK) Road with approaches and protection works	3.04
32.	Improvement of Jalah Rupohi Saudorvitha Gobardhan Road in Baska District	21.21
33.	Conversion of SPT Bridge 20/1 over River Gangia into RCC Bridge on Gosaigaon Sapatgram Road in Kokrajhar District	10.83
34.	Strengthening of 11 Kv HT & LT Line with 12 Meter Steel Tubular Pole including illumination of Kokrajhar Town	5.20
MANIPUR		
35.	Installation of 2x12.5 MVA 132 KV S/Stn at Chandel in Manipur	13.26
36.	Installation of 2x12.5 MVA 33/11 KV S/Stn at Willong in Manipur	5.45
37.	Augmentation of water supply scheme at Riha Loute, Ukhrul	3.49
38.	Construction of barrage across Itam river at Kharasom, Imphal East	3.61
39.	Barrage component of Loktak Downstream HE Project (66 MW)	109.59
40.	Installation of 2x5 MVA 33 KV Sub-station along with the associated 33 KV line & related works at Sekmaiin in Imphal West	3.78
41.	Installation of 2x1 MVA 33 KV Sub-station along with 33 KV line at Chakpikarong in Chandel	5.55
42.	Installation of 2x3.15 MVA 33 KV Sub-station along with the associated 33 KV line & related works at Sagolmang in Impahl West	3.40
43.	Installation of 2x5 MVA 33 KV Sub-station with associated 33 KV line & related works at Ukhrul Khunjao in Ukhrul	4.21
44.	Installation of 2x1 MVA 33 KV S/S along with associated 33 KV line at Henglep in Churachandpur	4.11

Sl. No.	Name of the Project	Approved Cost Rs. in Crore
MEGHALAYA		
45.	Construction of School Building, Ri-Bhoi Presbyterian Higher Secondary School, Nongphoh	3.65
46.	Construction of School Building, Mendipathar Secondary School, East Garo Hills	1.21
47.	Sanction of 30% Grant in the Project Construction of Ganol Hydro Electric Project (22.5 MW) at Tura, West Garo Hills (Total Sanctioned Cost Rs.86.13 crore)	36.72
48.	New Umtru Hydro Electric Project (2x20 MW) at Ri Bhoi District (Total Sanctioned Cost: Rs.160.96 crore, NLCPR Commitment – Rs.48.29 crore)	48.29
49.	Construction of remaining portion of Mawsahew- Nongsteng-Umlai-Mawphu Road (6th to 13th Km)	9.54
50.	Improvement including Metalling & Blacktopping of road from Sonapur (NH-44) to Lad Borsora (10 Km)	8.33
51.	Improvement/construction including Metalling and Blacktopping of a double lane road from Rymbai to Deichynrum (7Km)	6.03
52.	Construction of Shopping Complex cum Auditorium near Lumshad, Lad Mawgap	2.31
53.	Construction of New Nongstoin Market Complex at Nongstoin	5.29
MIZORAM		
54.	Construction of School Buildings (LADC)	2.36
55.	Construction of Mizoram Law College	2.89
56.	Construction of Longpuighat – Kukurduleya Road	11.52
57.	Road Formation & Restoration Works at Lawngtlai Slided Location	2.24
58.	Construction of Bridge over Tuichang on Keituum - Artahkawn road in Mizoram	2.59
NAGALAND		
59.	Improvement and Upgradation of Government high school building which are more than 25 years old (one in each of the 11 districts)	9.99
60.	Utilization of Ground Water Resources Through Shallow Tube Wells.	0.63
61.	Construction of link roads to mineral deposit areas in Nagaland	26.53
62.	Construction of 66 KV Transmission line (charged at 33 KV) from Ganeshnagar to Peren and construction of 5MVA, 33/11KV sub station at Jalukie & Peren.	21.78
63.	Construction of road from Razeiba to Chizami via Thetsiimi (25.30 Km)	25.73
64.	Construction of road from Ruzazho to Phek town via Kunvophu	8.60
65.	Construction of T. Beam Girder Double Lane Bridge of IRC class 'A' Loading over River DZU – U on Rusoma to Kijumetuma Road (Part project)	5.44
66.	Upgradation and Improvement of roads from Tourist villages to the major / minor hubs	4.90

Sl. No.	Name of the Project	Approved Cost Rs. in Crore
67.	Construction and improvement of road from Zhekiye to Satoi	16.93
68.	Construction of road from Tamlu Administrative road quarter to Shemnyuching	11.42
69.	Construction of road from NH – 150 to Thiphuzu	11.92
70.	Construction of road from Kephore to Kitsukir	7.49
71.	Construction of road from Shamator to Aghunato	15.98
72.	Construction of road from Noklak – Thnoknyu via Sangalo (64 Km)	8.44
73.	Improvement of Tuophema to Kasha	5.86
SIKKIM		
74.	Construction of multipurpose hall cum classrooms for 5 Sr. Sec. schools	9.09
75.	Pre- stressed bridge over River Rangeet on Legship – Tashiding road (160m)	13.92
76.	Namachi – Assangthang road under south circle	6.00
77.	Pakyong – Machong- Rolep Road, East Sikkim	33.39
78.	Extension of road from Chakhung Khanesherbong SPWD road to Maujha village via Chota Samdung – 3 kms length alongwith 2 nos. of RCC bridges in West District	2.71
79.	Construction / Improvement of 18.3 km road Sribadam – Deythang – Mangalbarey in West Sikkim	16.80
80.	Upgradation of LLHP to Nandok road (4 kms) in East Sikkim	3.62
81.	Improvement and widening of Tintek Dikchu road (12 km) in East Sikkim	10.23
82.	Approach road from Passingdong to Lingthem monastery (6km) in North Sikkim	7.65
TRIPURA		
83.	Improvement of Teliamura Sub-Divisional Hospital in Tripura	7.32
84.	Establishment of a New College of Teachers' Education in North Tripura	21.10
85.	Improvement of State B.Ed. College	8.26
Total		954.53

Projects completed during 2008-09 under NLCPR

Sl. No.	Name of the Project	Approved Cost Rs. in Crore
ARUNACHAL PRADESH		
1.	Anti Erosion works on Kley River (Lower Subansiri District)	7.31
ASSAM		
2.	Namati-Masalpur Road	0.31
3.	Construction of Multi Storey Secretariat Complex.	69.00
4.	Improvement of North Kajolgaon Dangtol Road	5.93
MANIPUR		0
5.	Sarva Shiksha Abhiyan (2005-06)	2.66
6.	Sarva Shiksha Abhiyan (2006-07)	3.78
7.	Augmentation of Water Supply for Churachandpur town from Koite and Loklao river (Zone I)	14.17
8.	Composite water supply for Senapati District Headquarter	4.68
SIKKIM		
9.	Slope Stabilisation of Labing Landslide (160 m) and Chongrang landslide (800 m) on Yuksom – Legship in West Sikkim	1.28
Total		109.12