

ANNUAL REPORT 2010-11

C H I N A

B H U T A N

Sikkim

Arunachal Pradesh

Assam

Nagaland

Meghalaya

Manipur

B A N G L A D E S H

Tripura

Mizoram

M Y A N M A R



MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

GOVERNMENT OF INDIA

ANNUAL REPORT 2010-11



MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
GOVERNMENT OF INDIA

1. Overview





Pravasi Bhartiya Divas, 2011

1.1 Balanced Regional Development has been amongst the foremost objectives of economic planning in India. In this endeavour, the Union Government has always accorded due priority to the needs of the North Eastern States. However, the process received a major fillip in the late 1990s as a result of the introduction of the policy of mandatory budgetary allocation by the Central Ministries for the NE States. Further, to synergize the process of development of the region, the Central Government created the Department of Development of North Eastern Region in 2002, subsequently elevating it to the level of a full-fledged Ministry. The Ministry has come to play an ever increasing role and responsibility for taking the NER to the position of equal eminence in the growth story of the country. It is seen as a catalyst in mobilizing focus and efforts in accelerating development in the Region.

1.2 Infrastructure development is a fundamental prerequisite for realizing the vision of progress towards peace and prosperity and for creating an investment climate and market development in the NE. Expansion in the supply of basic infrastructure such as efficient transportation network, telecommunication and power and broadband connectivity, is extremely important for the development of the region. Apart from delivering essential services that improve the quality of life and livelihoods, these elements of infrastructure are crucial for establishing a stable and peaceful society and hence for the progress and prosperity of the region.

1.3 One of the primary tasks of the Ministry of DoNER is facilitation of infrastructure development in the North-East Region. The Ministry is addressing the

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infrastructure needs of the region through its Scheme of Non-lapsable Central pool of Resources and by facilitating planning and implementation of projects by line Ministries of the Central Government. There has been considerable activity in this regard both by the line Ministries as well as by the Ministry of DONER. Further, a number of key infrastructure projects of regional character are supported by the North Eastern Council. As a result of these efforts, infrastructure scenario in the region is undergoing a rapid transformation. During the year, there was significant increase of budgetary support under the NLCPR and NEC Schemes. Further, the Ministry took a number of measures to streamline the selection of projects, expeditious formulation of DPR and release of funds under NLCPR. The Ministry has also tried to take into account the intra-regional and intra-state disparities to rationalize project support.

- 1.4 Development strategy for the Region has to be evolved based on prevailing resources, conditions and people's needs and priorities. Faster economic growth can only be possible if accompanied by requisite structural changes. Public investment has been going up significantly in the Region. The budgetary provision for the North Eastern States in Central Plan of various Ministries / Departments has steadily increased from Rs.3211.00 crore in 1998-1999 to about Rs. 19,180 crore in 2010-11. More importantly, there has been an increase in the overall percentage utilization of funds allocated for the NER in 2009-10 (90.51%) over previous year 2008-09 (83.83%). Some of the Ministries/ Departments having potential for the development of the North East Region have registered considerable improvement in utilization of earmarked outlays in the same period. These are DAC, DARE, DIPPI, Deptt. of Posts, DOT, DIT, Food and Public Distribution, Consumer Affairs, Food Processing Industries, Health and Family

Welfare, School Education, Higher Education, Textiles, Tourism, Labour and Employment, Power, Shipping (Inland Waterways). Of the 7 Committees constituted for Ministries/Departments of D/o Agriculture and Cooperation, D/o Animal Husbandry and Dairying, M/o Tourism, M/o Food Processing, M/o Health & Family Welfare, M/o Textiles, D/o School Education & Literacy, for an in depth review of their schemes, in terms of suitability for implementation in the NER. Reports have been received with respect to Textiles (Handlooms), Health & Family Welfare Sector, Food Processing Sector and Tourism Sector. The reports have been examined and have been forwarded to the concerned Ministries for follow up action.

- 1.5 Given the complexity of the task, augmenting investment to accelerate growth in the region is only a part of the story. The successful transformation of investments into development outcomes requires a variety of initiatives in every sector of the economy: primary, secondary and tertiary. The North Eastern Council has taken initiatives in agriculture sector through the introduction of double cropping and exotic cash crops. NERAMAC, a PSE of the Ministry, is providing support through marketing, value addition and capacity building.
- 1.6 The North East Development Finance Corporation (NEDFi) is performing a creditable role in project financing as well as micro-financing. The Region has rich tradition of crafts. In this regard, North Eastern Handloom & Handicrafts Development Corporation (NEHHDC), another of Ministry's PSE, is providing critical support to the vast number of artisans of the Region.
- 1.7 As a result of the efforts of the Union and State Governments in the NE Region, the landscape in the Region is undergoing a considerable

improvement. At the same time, there is a pressing need to improve the quality of implementation and service delivery mechanism. The constraints to implementation, which cause time and cost overruns and adversely affect the absorptive capacity of the States, are being identified and overcome. The Ministry is vigorously attempting to improve the financial management in the States. Moreover, the requisite skill levels have to be created. This calls for putting in place a back-up human resources development program for capacity building and training of technical man-power, other civil servants, as well as youth. NER Vision document - 2020 has laid great emphasis on capacity building particularly, human development and manpower planning. Development of human resources is critical for the development of the region. While the literacy rate in the region is high, the employability of the youth in the region in skill-intensive activities and within the manufacturing and service sectors is not very high. The region does not have an entrepreneurial class to take up the challenge of generating economic activities. The structural transformation of the economy can only take place by creating and enhancing the multidimensional capacities that are linked to the human resource requirements for expanding the primary, manufacturing and service sectors. The Ministry and the NEC have taken a number of measures towards capacity building and upgradation of skills.

- 1.8 The Ministry of DoNER is also mandated to coordinate with various Ministries/Departments primarily concerned with development and welfare activities in the North Eastern Region. It has also taken up the review of implementation of key infrastructure projects. Regular meetings are held with the States and line Ministries to expedite implementation. Besides, the Ministry takes a look at sectoral development on the basis of efforts of Central Ministries on one hand and State

Governments efforts on the other.

- 1.9 The North Eastern Region is rich in natural and human resources, both of which have not been effectively tapped. It is also a treasure trove of flora and fauna bio-diversity. However, the last decade has seen a sustained effort on the part of Government of India to significantly and systematically increase the investment for the economic development of the Region. It has also invested substantially in the social sector through various schemes and programmes. A number of Central institutions have been set up in the fields of health and HRD and all the States in the Region now have a Central University. A number of Centres of Excellence have also been set up. Initiatives of the Government are now being complemented by the private sector. This has come about because of the perception in Government of India and in the NE States regarding the path of development of the Region.
- 1.10 The Tourism sector holds the highest promise for generating large employment and income-augmentation opportunities spreading and reaching down to all segments of society in all States of the North-Eastern Region (NER). Capital costs are modest compared to large industrial investments and gestation periods are short. Moreover, as is being recognized by hospitality industry all over India, the people of North-East are exceptionally well-endowed, in terms of personal and social characteristics and a long tradition of hospitality in their homes and communities, for employment in the hospitality industry. Therefore, the tourism sector should be thrust area for intervention and the region should emerge as the most favoured tourist destination. The NEIIPP is providing concessions to tourism related projects as well. A number of new projects have come up in recent years with the support from NEDFi and other financial institutions. The erroneous perception of

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- NER as being ridden with insurgency, militancy and terrorism is being countered through publicity campaigns in print and electronic media. Recent amendment of the scheme of LTC permitting traveling to the region by Air for the Government employees is generating excellent response. This has been extended by a further period of two years.
- 1.11 The process of development cannot be sustained solely through Government intervention. The private sector participation is most essential. It will not only provide additional resources but more importantly will create the necessary environment for providing job opportunities, better utilization of resources, enhanced credit flow in the Region and consequent development. Ministry of DoNER is providing the necessary platform for the private sector to interact thereby paving the way for future investments. The Ministry has been encouraging this process by organizing North East Business Summits to showcase the potential of the North Eastern Region. It has also initiated the process of attracting private investment which includes foreign investments. This has been done both through the business summits and also by one-to-one interaction with specific countries.
- 1.12 The Ministry took the initiative to participate in the Pravasi Bhartiya Convention in January 2011. The hugely influential Indian Diaspora was given a first hand account of the potential of the Region. Presentations were made by the States focusing on opportunities in health and education sectors. The NRI community displayed a keen interest to take the process further.
- 1.13 Concerted efforts of the Central and the State Governments are helping in providing a thrust to the process of socio-economic development of the Region. With properly defined targets, clear outcomes, strategies and coordinated planning for the region as a whole, the North East can be revitalized to become increasingly self-sufficient and a net positive contributor to the national exchequer and the country's economy. The Ministry has prepared a strategic plan for the next five years and expects to play an even more important and pro-active role to ensure both speedy implementation and a planned future development for the Region.

2. Augmenting Infrastructure



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NON-LAPSABLE CENTRAL POOL OF RESOURCES

2.1 The Non Lapsable Central Pool of Resources (NLCPR), was created in 1998 for accrual of the unspent balances out of the 10% earmarked for North Eastern Region in the budget of various Ministries/Departments. Its broad objective is to ensure speedy development of infrastructure in the North Eastern Region by increasing the flow of budgetary financing for new infrastructure projects/schemes. Both economic and social infrastructure sectors are considered for providing

support under the Central Pool.

2.2 Up to 31.12.2010, Eleven Hundred Ninety-One (1191) projects have been taken up for implementation with funding from the NLCPR and Forty Five (45) projects have been sanctioned under special package for BTC Area. The total approved cost of these projects is Rs.9681.08 crore. State wise and sector - wise break up of number of projects and their approved cost are given in the following table and also depicted graphically in the doughnut chart.

Sector-wise Distribution of sanctioned projects and approved cost under NLCPR as on 31.12.2010

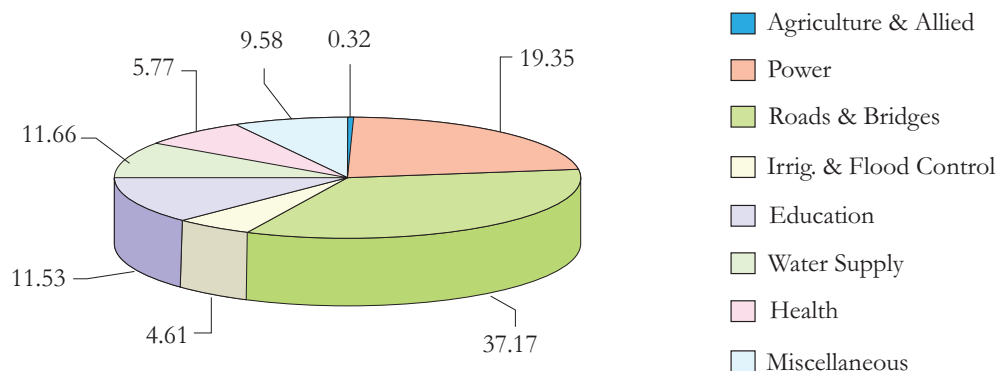
(Rs. in crore)

State		ECONOMIC SECTOR				SOCIAL SECTOR				Grand Total
		Agriculture & Allied	Power	Roads & Bridges	Irrig. & Flood Control	Education	Water Supply	Health	Misc**	
Arunachal Pradesh	Number	0	15	57	16	21	14	5	5	133
	Cost	0	163.80	694.89	67.92	154.24	124.03	36.25	146.89	1388.02
Assam	Number		48	164	41	14	14	8	31	320
	Cost		240.03	834.59	232.41	244.53	131.40	46.89	318.53	2048.38
BTC*	Number		1	31	2	0	5	2	4	45
	Cost		5.20	325.91	51.98	0	42.84	46.10	28.16	500.19
Manipur	Number	1	29	20	5	13	40	14	10	132
	Cost	7.49	343.54	190.30	20.05	79.46	251.40	128.74	77.69	1098.67
Meghalaya	Number	0	13	30	0	22	12	0	6	83
	Cost	0	243.61	224.29	0	92.50	188.20	0	33.33	781.93
Mizoram	Number	5	9	19	0	11	8	4	42	98
	Cost	23.60	168.96	163.02	0	95.35	157.47	53.28	107.71	769.39
Nagaland	Number	0	41	48	5	11	4	4	7	120
	Cost	0	193	670.24	26.10	78.32	46.51	78.02	37.85	1130.04
Sikkim	Number	0	17	68	91	9	15	0	7	207
	Cost	0	227.20	229.47	35.83	53.48	154.34	0	60.17	760.49
Tripura	Number	0	25	29	2	17	5	8	8	94
	Cost	0	289.37	268.04	12.33	307.41	33.59	169.94	107.88	1188.56
Common to NER Number	Number					2			2	4
	Cost					11.95			9.46	21.41
TOTAL	Number	6	198	466	162	120	117	45	122	1236
	Cost	31.09	1874.70	3600.80	446.62	1117.20	1129.80	559.22	927.67	9687.08
% of Total Cost		0.32	19.35	37.17	4.61	11.53	11.66	5.77	9.58	100.00

* Projects retained for Sanction under Special BTC Package

** Includes projects for Sports, Tourism, Market Buildings, Construction of Airport, Auditorium etc.

Sector wise share (%) of Sanctioned projects under NLCPR (As on 31.12.2010)



2.3 Since April 1998 (the time of NLCPR becoming operational), Rs.6938.65 crore have been released from NLCPR against these projects up to 31.12.2010. From 2007-08 there is a separate budget for BTC area projects under which Rs.92.75 crore been released so far. A state-wise breakup of approved cost of projects and year-wise funds released is given below:

State-wise funds released for projects

(Rs. in crore)

State	Approved Cost	No. of Projects	9th Plan#	10th Plan	2007-08	2008-09	2009-10	2010-11 (up to 31.12.10)	Total
Arunachal Pradesh	1388.02	133	148.37	283.31	105.28	165.98	152.89	85.05	940.88
Assam*	2487.41	359	282.47	953.23	146.09	94.38	107.49	127.12	1710.78
Manipur	1098.67	132	178.78	292.85	61.86	84.35	90.09	50.31	758.24
Meghalaya	781.93	83	67.06	161.55	60.39	94.82	76.72	51.96	512.50
Mizoram	769.39	98	161.73	322.86	29.82	14.94	19.91	43.35	592.61
Nagaland	1130.04	120	131.57	399.5	71.70	103.81	102.94	59.76	869.28
Sikkim	760.49	207	114.11	269.75	48.46	62.91	22.91	48.67	566.81
Tripura	1188.56	94	214.57	446.14	112.40	39.19	95.67	61.12	969.09
Common to NER	21.41	4	18.46	0.00	0.00	0.00	0.00	0.00	18.46
BTC Area Projects**	61.16	6	--	--	--	67.03	3.15	22.57	92.75
Total - Grand	9687.08	1236	1317.12	3129.19	636.00	727.41	671.77	549.91	7031.40

* Including 39 projects of BTC areas with total cost of Rs.439.02 crore.

** There is separate budget for BTC area projects from 2007-08

Scheme started from 1998-99

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Project support during 2010 - 2011:

- 2.4 Funding under NLCPR is on 90:10 (Grant: State Share) basis. From 2005-06, only 'Grant' portion is being released to the State Governments. During 2010 - 11, budgetary provision for NLCPR is Rs.799.99 crore as 'Grant' component only. A separate provision of Rs.50.00 crore is made for projects in Bodo Territorial Council (BTC) Area. As on 31.12.2010, Rs.527.34 crore have been released under NLCPR and Rs.22.57 crore have been released under special package for BTC Area.
- 2.5 On the recommendations of the NLCPR Committee, 96 projects with a total estimated cost of Rs.1503.26 crore have been retained for techno - economic examination during 2010 - 11. Also, 111 projects have been sanctioned at a total cost of Rs.1035.77 crore during this period. The projects sanctioned during 2010 - 11 do not necessarily relate to the projects retained during the year. Sector-wise distribution of projects retained / sanctioned and funds released during 2010 - 2011 is indicated below:-

Sector	No. of Projects retained	No. of Projects sanctioned	Cost of sanctioned projects (Rs. in Crore)	Amount released (Rs. in Crore)
Education	8	10	68.01	32.25
Health	0	1	5.05	6.99
Irrigation & Flood Control	2	3	13.03	7.07
Power	10	8	120.6	79.09
Roads & Bridges	36	50	527.96	252.98
Water Supply & Sewerage	15	14	145.16	68.59
Misc. (Sports, Tourism, Market Bldgs, Tribal Dev. etc)	25	25	155.91	80.37
TOTAL	96	111	1035.72	527.34

- 2.6 As per the Memorandum of Settlement (MoS) signed between Govt. of India and Bodo Liberation Tigers (BLT) in the year 2003, the Government of India had agreed to provide financial assistance of Rs.100 crore per annum for 5 years (Rs.500 Crores) for projects to develop the socio-economic infrastructure in Bodo Territorial Council (BTC) areas over and above the normal plan assistance to the State of Assam. As against Rs.500 crore special Package, 42 projects have been sanctioned at a total cost of Rs.476.26 crore since the year 2004 - 05 till December, 2010. An amount of Rs.450.81 crore has been released to the State Government for these projects.

The Hon'ble Prime Minister during his visit to Assam in August 2008 announced an additional assistance of Rs.250 crore for the integrated development of BTC Areas. Under the above scheme a total of 13 projects at an estimated cost of Rs.156.31 crore have been retained and an amount of Rs.11.96 crore have been released to the State Government for 3 projects till December, 2010.

State-wise and project-wise details of funds released and projects sanctioned from NLCPR during 2010-11 (till 31.12.2010), are given at ANNEX - I & II respectively. The list of completed projects is at ANNEX-III.

PROJECTS OF NORTH EASTERN COUNCIL

2.7 Educational

- I. The Ministry of Tribal Affairs and NEC have agreed to the proposal for construction of 500 capacity girls' hostel for NE Girls at Delhi University at a cost of Rs. 22.33 Crore. So far NEC has released Rs. 8.5 crore. towards construction of the project.
- II. The construction of NE Working Women Hostel at Delhi, Jasola, in collaboration with the Ministry of Women and Child Development is being supported at the cost bearing ratio of 25:75 between NEC and MWCD, total project cost being Rs. 17.44 crs. The project is in progress and NEC has released Rs. 436.00 lakhs.
- III. An amount of Rs. 100 lakhs has been sanctioned for construction of a girl hostel at Indraprastha College for Women, Shamnath Marg, Delhi.
- IV. In the 55th Council Meeting held in new Delhi on 12th and 18th December, 2007, decision was taken to establish student hostels in the Metropolitan Cities, beginning Bengaluru. Bangalore university has agreed to the proposal and is in the process of submitting the project report.



Khandong Dam, Kopli H.E. Project (275 MW), Assam

V. Infrastructure support for Soreng college in Sikkim, students Hostel in Manipur, music college in Nagaland, Infrastructure development in ITI, middle schools Hostels etc in Arunachal, etc is being provided.

2.8 Power Sector:

- I. The NEC since its inception has contributed a total of 694.50 MW of capacity addition (630 Hydro & 64.50 thermal), which is about 30 % of present installed capacity. The total investment in the projects has been of the order



Thermal Power Plant, Mizoram

of Rs.2802.17 Crores, out of which the NEC is 65%, i.e Rs.1832.11 Crore.

- II. Several Transmission & distribution networks are being supported by NEC. Out of the total length of transmission lines of 11075.295 CKt Kms (Under Central Sector: 2730 CKt. Kms of 400 KV, 1063 Ckt Kms of 220 KV & 2878 Ckt KMs of 132 KV and Under State Sector of NE: 687.25 Ckt Kms of 220 KV & 3717.045 Ckt Km of 132 KV) in the region, NEC has contributed to 1285.50 Ckt Km which is around

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16% so far. Forty system improvement schemes, comprising 28 Sub-Stations and 12 Transmission Line projects, spread over all the eight States of the region are being supported.



4th Generation Lasik Laser for treating eye defects at SSN, Guwahati.

So far, 27 numbers of System Improvement schemes has been completed and out of which 7 (seven) were completed during 2010-11 up to 31st January 2011 and the rest are in various stages of progress. The total cost approved for the projects of the On-going System Improvement Schemes is Rs.361.54 crore, and out of which, Rs.299.22 crore has been released against the above projects as on 31.01.2011.

- III. Viability gap funding is being provided to Renewable Resources of Energy schemes which include micro/ mini hydel projects, solar hybrid and wind energy projects, etc. So far, five such projects have been taken up, out of which one has been completed by the executing agency. The approved cost of the ongoing projects is Rs. 17.29 Crore and an amount of Rs.5.89 Crore has been released so far.
- IV. Preparation of Detailed Project Report for strengthening of Transmission & Sub-transmission of Power Systems in the NE Region including Sikkim has been entrusted

to PGCIL, at an estimated cost of Rs.50 Crore to be equally share by NEC and PGCIL. So far, Rs 2075.00 lakh has been released to PGCIL against NEC's share. A draft DPR has been prepared by PGCIL and submitted to M/o DoNER as well as to NEC.

2.9 Health Sector

- I. Dr. B. Borooah Cancer Institute, Guwahati, is being supported under a Tripartite Agreement between NEC, DAE and Government of Assam wherein NEC contributes 70% for recurring expenses of the hospital and institute and 30% by Government of Assam. In the areas of infrastructure development NEC and DAE contributes at 50% each.
- II. At the initiative of NEC, the Dental Wing of the Gauhati Medical College has been upgraded to a Dental College and since then infrastructure has been developed for academic activities.
- III. Regional College of Nursing, Guwahati, undertakes Basic B.Sc. (Nursing) course with a duration of four and half years with an intake of 30 students annually and Post-Basic B.Sc. (Nursing) course with an annual intake of 20



Laprosopic Surgery at BBCI

students per year. Under NEC's funding, facilities for academic activities have been developed from time to time.

- IV. Sri Sankardeva Nethralaya, Guwahati, is a super speciality hospital in eye care and undertakes Post Graduate Doctoral training course in Ophthalmology. The SSN has been grown up primarily with financial assistance from NEC along with mobilization of resources from other sources. During the year 2010-11, the project for Infrastructure Development for Establishment of Community Ophthalmology at Sri Sankardeva Nethralaya, Guwahati is sanctioned at a total cost of Rs 473.75 lakhs.
- V. Government Ayurvedic College is the only ISM institute in the entire NER which undertakes B.A.M.S. course, M.D. (Ayurvedic) and Diploma in Pharmacy (Ayurvedic). With NEC's support various infrastructure facilities have been created.
- VI. NEC is involved in establishing Accident and Trauma Centers(ATC) at strategic locations along the National Highways to ensure prompt and emergency care to emergency patients due to road accidents and other natural calamities. ATC have already been set at Nongpoh, Jowai and Tura (Meghalaya), Kolasib and Serchhip (Mizoram) and Mokokchung and Dimapur (Nagaland). Presently, ATCs at Along (Arunachal Pradesh), Namchi (Sikkim) and Agartala and Kulai (Tripura) are under implementation.

2.10 Other Major Projects under Implementation.

- (1) Establishment of Biomedical Waste Management Plant in District Hospitals (6 nos.), Arunachal Pradesh. (Approved Cost : Rs. 450.00 lakhs)
- (2) Establishment of a 50 bedded Hospital at Mengio (Shakiang), Papumpare District,



Upper Ben Khola bridge, Sikkim

- Arunachal Pradesh. (Approved Cost : Rs. 494.00 lakhs)
- (3) Infrastructure development of 50 bedded Hospital (Phase-II) at Palin, Kurung Kumey District, Arunachal Pradesh. (Approved Cost : Rs. 492.00 lakhs)
- (4) Support for development of Additional Facilities in Specialization and Super-specialization in three Medical Colleges of Assam. (Approved Cost : GMC : Rs. 1235.35 lakhs ; AMC : Rs. 822.97 lakhs and SMC : Rs. 1397.09 lakhs)
- (5) Establishment of a Modern Burn Care Unit by Burn Care Foundation, Guwahati, Assam. (Approved Cost : Rs. 300.00 lakhs)
- (6) Establishment of a Hospital Ship on the river Brahmaputra by Center for North East Studies and Policy Research, Guwahati, Assam. (Approved Cost : Rs. 400.00 lakhs)
- (7) Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheti (near Guwahati). (Approved Cost : Rs. 460.00 lakhs)
- (8) Establishment of a Blood Bank by Shija Health Care and Research Institute at Imphal, Manipur. (Approved Cost : Rs. 343.89 lakhs)

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International Bus Terminus, Krishnanagar, Tripura



ISBT Chatlang, Mizoram

- (9) Up-gradation of Govt. GNM School to College of Nursing, Imphal, Manipur. (Approved Cost : Rs. 452.56 lakhs)
- (10) Establishment of 6 bedded Intensive Care Units at Civil Hospital, Tura and Ganesh Das Hospital, Shillong, Meghalaya. (Approved Cost : Rs. 477.03 lakhs)
- (11) Strengthening and improvement of Central Sterile and Supply Department in District Hospitals of Mizoram. (Approved Cost : Rs. 300.00 lakhs)
- (12) Modernization of Bethel Medical Center, Kohima, Nagaland. (Approved Cost : Rs. 375.00 lakhs)
- (13) Up-gradation of Naga Hospital, Kohima for Casualty Block and OT Complex (Nagaland). (Approved Cost : Rs. 456.80 lakhs)
- (14) Up-gradation of Zion Hospital, Dimapur for Casualty and Physiotherapy Block and Paediatric Nursing Unit (Nagaland). (Approved Cost : Rs. 453.82 lakhs)
- (15) Construction of X-ray Block, Kitchen and Garage cum Seminar room in selected PHCs of Sikkim. (Approved Cost : Rs. 284.79 lakhs)
- (16) Up-gradation of Cancer Hospital, Agartala, Tripura. (Approved Cost : Rs. 498.00 lakhs).

- (17) Up-gradation of Equipment Infrastructure for establishments of Dialysis units, Endoscopic unit, Up-gradation of major O.T. and Casualty and Emergency ward at Civil Hospital, Shillong, Meghalaya (Approved Cost : Rs 498.40 lakhs)

2.11 TRANSPORT AND COMMUNICATION

- I. During the current financial year, 38 road projects, 30 bridge projects, 6 ISBTs and 10 airport up-gradation projects are in different stages of progress. A sum of Rs.391.87 crores have allotted to T&C Sector for the ongoing project. Out of this Rs. 321.14 crores have already released till January 2011.



Lengpui Airport



Silchar-Dwarbond-Gaglacherra road in Mizoram

- II. Three bridges have been completed in the current financial year. Formation cutting for 184.49 Kms and pavement for 274.00 Km have been completed so far in the current financial year.
- III. Operation of air services by Alliance Air was extended for two more years from 1st January, 2010 to 31st December, 2011 @ Rs. 46.07 crore per year under an MoU with Alliance Air..

2.12 Tourism

- I. A Yatri Niwas at Paltan Bazar, Guwahati, was funded by NEC at an estimated cost of Rs. 1124.47 lakhs out of which NEC's share of financial assistance was limited to Rs 1012.02 lakhs. So far an amount of Rs 990.00 lakhs has been released toward the project. It is expected formal inauguration functional would be held on 3rd February, 2011.

SOCIAL AND INFRASTRUCTURE DEVELOPMENT FUND (SIDF)

- 2.13 The Union Finance Minister in his budget speech for 2008-09 had announced a Social and Infrastructure Development Fund (SIDF) of Rs.500 cr. for meeting the urgent needs of North Eastern Region, especially Arunachal Pradesh and the border areas that cannot be tackled in the usual course through normal schemes. In pursuance of this, Ministry of DoNER has, in consultation with NE States, identified fifteen projects at a total estimated cost of Rs.586.20 cr. The fund has now been enhanced to Rs.586.20 cr. Details of the projects along with their current status are given in Annexure-IV.

3. Primary Sector



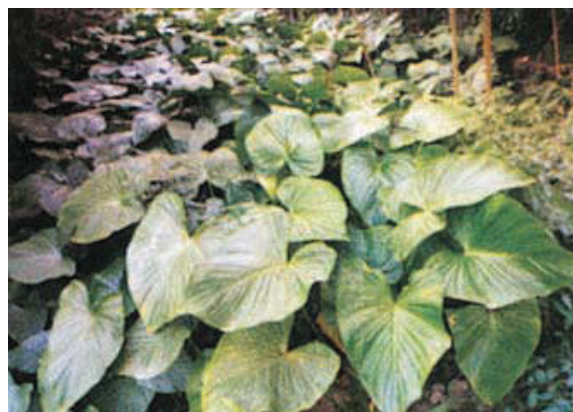
North Eastern Regional Agricultural Marketing Corporation (NERAMAC)

3.1 NERAMAC (North Eastern Regional Agricultural Marketing Corporation) Ltd., a Government of India Undertaking under the Ministry of Development of North Eastern Region has been playing a significant role by sourcing, procuring and marketing of cash crops like ginger, fresh pineapple, cashew nut etc. from the farmers and the growers of North Eastern Region. It has taken up its role as dynamic and vibrant marketing organisation essentially to support the farmer's interest in production by application of post harvest technology thereby arrest decline in prices arising from larger prices arising from larger output of farm produces.

3.2 The Corporation achieved an all time high turnover of Rs.89.90 crores. It has been procuring agro-horticultural produces like Pineapple, Ginger, Orange, Hill grass, Cashew nuts etc. from farmers. These operations have helped farmers in getting better price. It is providing marketing support by procuring processed products manufactured by the FPO registered units set up spread all over the region for supply through its own outlet and also to end users/ other buyers. Corporation also promotes their products by participating in various exhibitions at State and National Level thereby helping and introducing range of exotic processed food products of North Eastern Region.

3.3 Other Initiatives

- Conducted capacity building programmes for SME's on How to Manage food Business Enterprises for Better Market Access in the North Eastern Region viz., at Guwahati, Itanagar, Imphal, Shillong, Kohima, Agartala, Gangtak, Texpur, Aizawl and Silchar.
- Conducted two awareness programmes at Tezpur and Tawang in association with American Soybean Association- International Marketing.



Sugandhmantri- collection under NMPB project

Facilitated the Workshop on Packaging of Processed Food for Cottage and MSME's in association with Indian Institute of Packaging, Mumbai and Guwahati.

- Organized three day workshop on Knowledge Management for North East at Shillong in association with Food and Agriculture Organisation of the United Nations.
- NERAMAC has initiated involvement of various stakeholder particularly private sectors in the field of processing thereby playing a greater role to tap the market potential for kiwi and passion fruits through PPP model of operation.



Agar Plantation at Golaghat

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Lemongrass Plantation in demonstration field

Initiatives of the North Eastern Council

3.4 This Annual Plan 2010-11 of Agriculture and Allied Sector, NEC was drawn up by incorporating inputs from the recommendation made in the Vision 2020 document, decisions arrived at in the meetings of the NEC and other relevant inputs. Issues such as Double Cropping, Organic Farming, Horticulture/ Floriculture/ Animal Husbandry/ Fishery developments etc. are some of the areas where the region requires impetus for improvement and self sustenance.

3.5 The schemes that are included in the Annual Plan and the projects/schemes considered under them are,

- **Integrated Fisheries Development Project in NER :** Under the Fisheries Scheme, the NEC has two ongoing proposals presently under funding (i) "Ideal Fish and Fish Seed Production" at Ichamati, Meghalaya and (ii) "Fish seed and Table fish production farm" at Chumukedima village, Dimapur district, Nagaland and Manipur. Support has also been extended to the Integrated Farming System in Agriculture under NERCORMP.
- **Support for extension, innovation and awareness through Research Organization**

and Training Centres : Realising that the farmers of the North East required the up-to-date and scientific know-how for increasing productivity, NEC has supported extension and establishment of a training institute at Sikkim in the Animal Husbandry and Veterinary Sector and Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim, Setting up of 2(two) state Pig Breeding Farms at Medziphema in Dimapur District and Jalukie in Peren District, Nagaland and another, in the Horticulture Sector in Meghalaya.

- **Marketing Support to Agri-Horti Produces in NER :** Under this programme, the NEC has supported exhibitions of the NERCORMP products like the NEATFEST and the participation of the NERCORMP at the International Exhibition at Nepal. Support has also been extended to the NERAMAC for taking the entrepreneurs of the North East to participate in the exhibition called INDIA PACK 2010 held at Mumbai, Organising Seminar-cum-workshop and International Food and Hospitality Fair through India Trade Promotion Organization (ITPO) New Delhi.

- **Documentation and Preservation of Biological Diversities in the NER :** The endeavour of the Government of Nagaland has been supported by the NEC in promoting Nagaland Bee and Honey Mission (NBHM).



Strawberry cultivation, Umsning, Meghalaya

Irrigation & Flood Control

- The Budget Estimate for the Current Financial Year i.e. 2010-11 for this initiative is Rs.23.50 Cr.
- NEC is funding Survey and Investigation of 12 (twelve) Hydro Electric Projects, 2 (two) minor irrigation schemes and 8 (eight) Flood & Erosion control schemes of NE Region during 2010-11. These are being carried out by the Central Water Commission, Brahmaputra Board and Meghalaya Energy development Corporation.
- Further, NEC has taken up 3 (three) Water Supply Schemes, 1(one) Drainage development schemes and 2(two) River training Schemes for Sikkim. The NEC has taken up a few Irrigation Projects- 2(two) in Assam, 1(one) each in Mizoram and Nagaland. It has approved a Bio-diversity Conservation Scheme on the Basistha Bahini Watershed near Guwahati which is to be implemented by the Soil Conservation Department, Govt. of Assam.

4. Secondary & Tertiary Sectors



North Eastern Development Finance Corporation Ltd.

- 4.1 NEDFi, a developmental finance institution, is mandated to catalyze industrial growth and nurture entrepreneurship in the North East Region by extending financial services with a focus on industrial projects, infrastructure, agri-horticulture plantations, allied agricultural activities as well as micro finance. The corporation has entered a high growth phase with a cumulative sanction of Rs.1628 crores, cumulative disbursements of Rs.1000 crores, indicative capital formation of Rs.6116 crores, and indicative employment generation of 59000 in the last 15 years.
- 4.2 During the first half of the current financial year upto 31.10.2010, financial assistance has been provided to 94 units under project finance, MSE and micro finance schemes as summarized below:-

(Rs. in cr)

Segment	No. of units	Amount sanctioned	Amount disbursed	Annual Target (2010-11)	
				Sanction	Disbursement
Project Finance	21	80.90	104.42	370.50	226.50
Micro and Small Enterprises	60	2.07	2.14	9.50	7.40
Micro Finance	13	18.36	15.18	20.00	16.10
Total	94	101.33	121.74	400.00	250.00

- 4.3 Apart from fund based lending activities, NEDFi has also started fee-based services like Consultancy & Advisory. Corporate Advisory services such as loan syndication, evaluation of joint ventures, debt restructuring etc. can assume importance in the North East, provided the level of industrialization goes up significantly. Central and State Governments are also looking at Third Party Monitoring for their infrastructure projects like roads & bridges.

4.4 Developmental Activities

- Project taken up to train 1000 artisans in water hyacinth craft with support from NEC.
- Capacity building programmes on Designer Candles conducted for more than 200 artisans. Credit facilities also provided.
- Administration of Central Subsidies under NEIIPP 2007

- 4.5 The Corporation is a nodal agency for disbursement of Central Subsidies under NEIP 1997 & NEIIPP 2007, which is administered by the DIPP, GOI. The Corporation is thus facilitating disbursement of Transport, Capital, Interest and Insurance Subsidies to the NE States. The details of disbursement under various schemes, during this financial year, are given below:-

Central Transport Subsidy	Central Capital Investment Subsidy	Central Interest Subsidy	Central Comprehensive Insurance Subsidy
332.44	24.98	2.73	0.84

- 4.6 The Corporation has done manpower planning exercise to refine its existing HR Policy and to strengthen its manpower at Branch Level in order to further facilitate access to finance in NE States. New recruitments are also being conducted in the process. Similarly, in order to increase our

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Hotel Cimorb, Kohima, Nagaland Assisted by NEDFi

geographical coverage the Corporation plans to open one/two more branches in every States during the FY 2010-11. Besides, necessary steps have been taken to strengthening Branches by empowering them to sanction & disburse loans at branch level, thereby reducing turn around time in decision making processes & procedures.

- 4.7 To felicitate its front-ranking clients and entrepreneurs across the region, NEDFi has instituted the "NEDFi Entrepreneurship Excellence Award 2010". The award was presented to 21 entrepreneurs of 8 NE States at a glittering function organized on the occasion.

North Eastern Handicrafts & Handlooms Development Corporation

- 4.8 The Corporation plays a key role in the development and promotion of the Handicrafts and Handlooms sector in the NER by providing training to the artisans and weavers through Design and Technical Development Workshops, Integrated Design and Technical Development Projects and Seminars. It also provides marketing support through procurement of Handicrafts and Handlooms directly from the artisans, weavers, Self Help Groups at clusters and selling the same through its Purbashree Emporium located in Bangalore, Kolkata, Delhi,

Chennai, Guwahati and Shillong and also through various exhibitions in the country and abroad. The Corporation achieved a gross turnover of Rs. 1480.00 lakh (Prov) till 31st January 2011. The main achievements are as under:

- The Corporation conducted 63 numbers of
- exhibitions/fairs in various cities and Towns of the country. Nineteen more such events are proposed to be held between January and March 2011. Two North East Trade Expos one each at Bangalore and Chennai are also proposed to be organized during February 2011 and March 2011.

- The Corporation organized North East Trade
- Expo at Chandigarh in June 2010, Simla in July 2010, Gurgaon in August 2010, Kolkata in August 2010 and Ludhiana in December 2010. It organized several Seminars with participation of artisans, weavers, designers, NGOs, SHGs etc on issues concerning Business Skill Development and advocacy and knowledge sharing amongst artisans, weavers and others associated agencies.

- The Corporation participated in the Pravasi
- Bhartia Diwas held at New Delhi from 7th- 9th January 2011. The Corporation had put up an exposition of innovative handicrafts and



Handloom Products on display at "North East Trade Expo" held at Ahmedabad

handlooms products from the North Eastern Region in this event.

- The Corporation organized five Gandhi Shilp Bazaars (Bamboo Bazaars) at Chennai, Bangalore, Mumbai, Delhi and Kolkata during the period between April 2010 and January 2011. One more Gandhi Shilp Bazaar will be organized at Hyderabad in the month of March 2011.
- For development of infrastructure in the Handicrafts and Handlooms sector in the North Eastern Region the Corporation has set up a

Raw Material Bank for Cane and Cane accessories, a Handicraft Museum and Handicrafts Design Centre during the year 2009-10 with support from the Development Commissioner (Handicrafts). The Corporation has also set up a Handloom Production Unit to strengthen the Common Facility Centre and also to provide training facility to the weavers.

- The Corporation has tied up with the National Handlooms Development Corporation Ltd for supply of yarn at Mill Gate Price to the weavers of the North Eastern Region.



Handloom Products on display at "North East Trade Expo" held at Chandigarh



Training programme in plastic technology by CIPET

4.9 Initiatives of DONER and NEC

- The Scheme for Promotion of Industrialization in the North East (SPINE) was the umbrella scheme in operation during 10th Plan. However, the scheme was discontinued during 2006-07. The committed liabilities under the scheme are being disbursed. Now on satisfactory completion of the on-going schemes.
- The Ministry is in constant interaction with the MEA and other line Ministries for expanding border Trade and to leverage the strategic location of the Region. The NEC has commissioned a study on border trade. The study is almost completed and the report is likely to be submitted shortly.
- A Bamboo Technology Park (BTP) is being set up by NEC at State Forest Service College, Burnihat, Assam. This facility will be first of its kind in the entire South Asia with the state of the art machinery and equipments and related infrastructures. This Park will be capable of identifying and transferring appropriate manufacturing techniques, providing technical assistance, generating and disseminating technical information, rendering specific services such as, laboratory testing and quality assurance and, at the same time, imparting training.
- Bamboo Technology Park at Sairang, Mizoram - The project was funded by NEC to develop infrastructure facilities for setting up of a Bamboo Technology Park, as in the case of Bamboo

Technology Park (BTP), Burnihat highlighted above. Already Rs.1.50 crore was disbursed towards this project and initial steps have been taken by Govt. of Mizoram.

- NEC is promoting setting up of Pilot Plastic Parks in the North East for establishing forward and backward linkages in downstream products of the Gas Cracker Projects. A pre-feasibility report and concept note from Govt. of Assam has been received. The project is to be implemented in PPP model and the private partners for the SPV will be experienced in implementing/ operating such parks in the country. 440 acres of land is in the advance stage of acquisition. The total estimated cost of the project is estimated at Rs. 109.00 crores. The project proposal is under consideration. Another proposal from Nagaland is in the pipeline.
- Setting up of a Rubber Wood Factory in Tripura - The project is implemented by Tripura Forest Development & Plantation Corporation Ltd. Total investment is Rs. 6.50 crore. The NEC's share of financial assistance of Rs. 441.00 lakhs has been released towards the project. The project has been completed and has also started commercial production.
- Setting up of a Regional Boiler Testing Laboratory - The proposed testing centre will facilitate all the eight NE States as participant agencies, industrial units etc. will be able to test the required boiler in the NE without going to Kolkata or other places. The project is expected to be commissioned during the current financial year. The entire NEC's share of financial assistance of Rs. 233.80 lakhs has been released towards

the project.

- Flood Early Warning System by NESAC (North Eastern Space Application Centre) as a pilot project is being extended to Dhemaji, Barpeta, Baksa Districts of Assam. Nagaland Spatial Data Infrastructure has been supported.
- Supported the following projects:
 - (a) Research, Development, Documentation, Conservation of wild edible, Aromatic and Medicinal Plants of Arunachal Pradesh and adjoining State of the region.
 - (b) Utilisation of Plant and Waste Materials of NE India to a value added product: Environmental Friendly.
 - (c) Studies on Diversity Taxonomy and Population Status of Endemic & Rare Medicinal Plants for Promotion of Conservation in Arunachal Pradesh.
- NEC has Supported e-Governance of the Board of School Education and Online Connectivity with Selected Schools of Meghalaya, Mizoram and Nagaland States. I.T. Education Infrastructure has been extended to 35 (Thirty Five) schools in Meghalaya, Manipur and Sikkim. I.T based Science and Technology Awareness Programme have been supported for 200 (Two Hundred) schools of Meghalaya and Nagaland.
- M/s Tata Consultancy Services, Mumbai have been engaged for the Preparation of a Master Plan for the tourism sector. The Plan is in the final stage of preparation and the report is expected to be submitted by the end of February, 2011.

5. Building Capacities & Comptencies





NE students undergoing skill training programme in IDEMI, Mumbai

Introduction

- 5.1 A major development requirement for the North East Region is the strengthening of its human resources, particularly the youth, so as to make them skilled and employable. The Ministry of DoNER is implementing a programme for the people of the North Eastern Region for acquiring skills and competencies through its Capacity Building and Technical Assistance Schemes during 2010-11 also. The basic objective of this plan scheme is to provide skills and competencies for self-employment and employability and also assist in providing any other specialized inputs required for Human Resource Development in sectors that are critical for the development of the region.
- 5.2 The target group under this scheme is the youth from the North East Region with the special focus

on youth who have passed or failed 10th Standard. The scheme focuses on making poor youth ready for the job market. As it puts youth in quality institutions in different parts of the country, it promotes exposure and integration of NE youths to opportunities available in the rest of the country. Middle level officers in the State Government /Organisations are also covered under the scheme.

- 5.3 Concerted efforts were made during the year 2010-11 to impart training in skill development to students from North Eastern Region through institutes with high reputation in the field which are functioning under the Government of India such as:
- CIPET (Central Institutes of Plastics Engineering Technology): Ministry of Chemicals & Petrochemicals

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Training in Handlooms

- Institutes for Design of Electrical Measuring Instruments (IDEMI): Ministry of Micro, Small & Medium Enterprises
- National Institute of Financial Management (NIFM): Ministry of Finance
- Indian Institute of Management(IIM): Ministry of HRD
- DGE&T's Rural Vocational Training Institutes (RVTIs): Ministry of Labour & Employment (DGE&T)
- DOEACC Society : Ministry of Information Technology
- National Institute of Fashion Technology (NIFT) : Ministry of Textile
- Apparel Export Promotion Council (AEPC) : Ministry of Textile
- Indo-German Tool Rooms, Indo-Danish Tool Room: Ministry of Micro, Small and Medium

Enterprises

- Indian Institute of Tourism & Travel Management (IITTM) : Ministry of Tourism
- Ashok Institute of Hospitality & Tourism Management, ITDC: Ministry of Tourism.
- Central Footwear Training Institute (CFTI): Ministry of Micro, Small and Medium Enterprises
- National Small Industries Corporation (NSIC) : Ministry of Micro, Small and Medium Enterprises, etc.

Of these, 5 institutes viz; CIPET, NSIC, Tool Room, RVTI (Tura), DOEACC Society are based in NE Region.

Achievements

- 5.4. An amount of Rs.19.50 crores has been allocated under the scheme for 2010-11. During this year, the Ministry has tied up with national and regional institutes and centres of excellence as stated at para 3. Some of the institutes which submitted the course completion reports during the current year 2010-11 indicated that in all 1497 unemployed youth got employment after completion of their training. Most of the 4421 youth undergoing training during



Training in welding by CIPET, Bhubaneswar



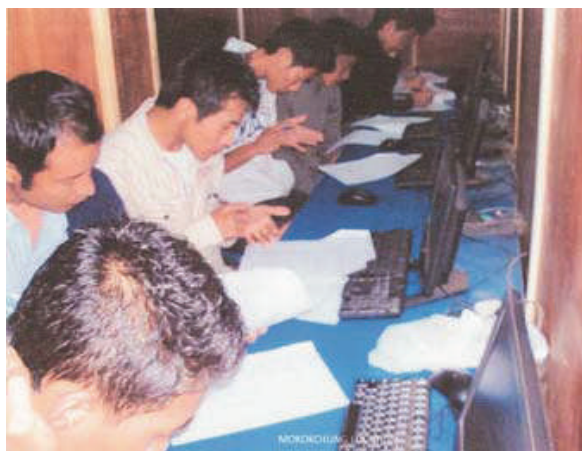
Craftsmanship training in Bamboo

2010-11 are expected to find placements in various organizations.

Major Achievements in Capacity Building

- 40 nos. State Civil & Financial Services Officers of NE Region - NIFR, Faridabad (M/o. Finance)
- 800 highway engineers of State Government - NITHE, Noida (M/o. Road Transport & Highways)
- 120 unemployed youth -DOEACC, Kolkata (M/o. Information Technology)
- 400 unemployed youths - Tally (India) Pvt. Ltd.
- 120 youths - Tourism, Travel, Hospitality sector at Bangalore (ITDC, M/o. Tourism)
- 400 unemployed youths -NAC, Hyderabad
- 120 students - NIFT, Kolkata (M/o. Textiles)
- 30 unemployed youths -IITTM, Gwalior (M/o. Tourism)
- 820 unemployed youths- CIPET Centres, Chennai, Bhubaneswar, Guwahati & Imphal (M/o.Chemicals & Petrochemicals)
- 537 unemployed youths - Tool Rooms under MSME

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Training programme in Tally accounting

- 120 candidates - NIESBUD, Noida (M/o.MSME)
- 300 unemployed youths - AEPC (M/o. Textiles)

5.5 Financial and Managerial Skills

- **National Institute of Financial Management, Faridabad (NIFM), Faridabad** - NIFM is one of the premier Govt. Institutions in the field of training for Financial and managerial development. The Institute has been engaged to conduct 16-weeks training programme on "Enhancing Analytical Skills for Rational Decision Making" for newly recruited State Civil and Financial Services Officers of NE Region at NIFM, Faridabad.
- **National Institute for Training of Highway Engineers (NITHE), Noida** :- Ministry of DoNER, in association with the Ministry of Road Transport & Highways, has engaged the NITHE for implementation of two training programmes on Detailed Project Preparation & Maintenance of Roads and Quality Control in Highway Road Construction for 800 highway engineers of the NE-States Governments.

5.6 Computer & IT Related Skills

- **DOEACC Society**, an organization under Department of Information & Technology, has conducted a training programme on Digital Animation programme for 120 students from the NE region. The institute has been provided an amount of Rs.93.48 lakhs for conducting training on computer 'O' and 'A' level courses at its centres at Guwahati, Kohima and Imphal and Bio-informatics 'A' level programmes at DOEACC Kolkata for students from the NE region.
- **Tally (India) Pvt. Ltd.** : An amount of Rs.60.45 lacs has been released to M/s. Tally (India) Pvt. Ltd. for conducting a short-term training programme on Tally.ERP 9 Accounting programme for 400 unemployed NE youths. The programme has already started.

5.7 Vocational Skills and other trades

- **Training in Hospitality, Travel/Tourism and Aviation** - M/s.Ashok Institute of Hospitality and Toursim Management, ITDC, New Delhi has been released an amount Rs.92.03 lacs for training of 120 youths in Hospitality,



Training in CAD/CAM technology in Tool Room

Travel/Tourism and Aviation to students from the North -Eastern Region at Bangalore. The course has already started.

- **Skills Training in various Construction Trades**

- With the objective of providing adequate skilled manpower for the downstream projects of Assam Gas Cracker plant, the National Academy of Construction (NAC), Hyderabad has been roped in to conduct short-term residential training programmes in various construction trades for 400 unemployed youths with special focus on tea garden & ex-tea garden communities of Dibrugarh, Tinsukia and Sibsagar Districts of Assam at a total cost of Rs.55 lacs. The trainings will be held at the NAC's training institutes.

5.8 Training for developing entrepreneurship skills

- **National Institute of Fashion Technology (NIFT), Kolkata** :- An amount of Rs.58.59 lacs

has been released against total sanctioned amount of Rs.1.17 crore so far for different Certificate programmes/courses for a total of 120 students.

- **Indian Institute of Tourism & Travel Management, Gwalior (Ministry of Tourism):-**

Taking into consideration the tremendous potential of tourism in North-East, IITTM, an institute under Ministry of Tourism, has been roped in to provide training to the educated unemployed youth of the NE States in Travel, Tourism & Hospitality skills with the objective of enabling them to become professionals in this sector. The institute has imparted the trainings to 30 unemployed youths and was released a total amount of Rs.23.14 lakhs.

- **Central Institute of Plastic Engineering & Technology (CIPET)** :- CIPET, which is an

institute under the Ministry of Chemicals & Petro-Chemicals, have been engaged to provide trainings in different fields of plastics technology for NE-students through the Capacity Building & Technical Assistance scheme of MDoNER at Chennai, Bhubaneswar, Guwahati and Imphal.

- **Tool Rooms under the Ministry of MSME:-**

Ministry has engaged reputed Institutes of the Ministry of Micro, Small & Medium Enterprises, located at Kolkata, Guwahati and Bhubaneswar, for imparting training in various courses tool making technology and designing. Total no. of trainees to be covered is 537 with the support of Rs. 4.78 crore.

- **Institute for Design of Electrical Measuring Instruments (IDEMI), Mumbai (Ministry of Micro, Small & Medium Enterprises)** :-

IDEMI, a society under the Ministry of Micro, Small & Medium Enterprises has provided trainings in the field of 23 technical courses to 505 students from North-Eastern Region and the area of the training is high-tech CAD/CAM, Tool design, industrial automation/Mechatronics and IT related courses. Against total cost of Rs.2.71 crores, an amount of Rs.1.88 crores has already been released to the institute so far.

- **Indo-German Tool Room, Indore and Indo-Danish Tool Room, Jamshedpur** are imparting

training to unemployed youth of NER in high tech CAD/CAM area, tool making and operations and advanced machinist course, at a cost of Rs.86.22 lacs and Rs.1.54 crore. An amount of

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Rs.58.42 lacs and Rs.93.04 lacs has already been released to the respective institutes. These programmes are very useful and provide ample employment opportunities. 58 students at IGTR, Indore and 119 students at IDTR, Jamshedpur, are being trained.

- **National Institute for Entrepreneurship and Small Business Development, Noida (Ministry of Micro, Small & Medium Enterprises) :-** NIESBUD, Noida, has successfully conducted trainings to 120 candidates from North East with a minimum qualification of 10th pass, in Retail Management and Apparel Merchandising at a total cost of Rs.1.27 crores. The trained candidates have found job placements.
- **Apparel Export Promotion Council (AEPC),** an autonomous organization under the Ministry of Textile, has been released Rs.29.75 lacs as 1st installment for training of 300 unemployed youths of NE region in SMO course. The main target beneficiaries of this programme are school dropouts and candidates from the remote and rural areas.
- **National Skill Development Corporation (NSDC),** New Delhi has been provided an amount of Rs.48 lacs for their proposal to impart skills training to rehabilitate the surrendered outfit organization in various trades. The trainings have been successfully completed and 80 trained persons have found suitable job placements.

5.9 Initiatives of NEC

- **Skill Upgradation-cum-Motivation Training of Teachers of NE Region:** This massive training programme has been launched with the

support of NCERT and IGNOU. One component of the training would be done through SCERT and DIETs under the supervision of NCERT and another component would be launched through distance education mode in collaboration with IGNOU.

- NCERT has initiated a programme for training of 50 Master resource persons in each State in Science and Mathematics. North Eastern Regional Institute of Education (NERIE), Shillong, has done the ground work. The trainings of Master resource persons have been completed. To operationalise these, under the aegis of North East Regional Educational Council (NEREC), one core group has been constituted for close liaison with the Ministry of HRD, NCERT and IGNOU. State level workshops in all the States are being organized with the help of SCERTs of the States. Practical course material is also being prepared for teachers training.
- Employment related programmes are being sponsored in the field of Call Specialist Training, Tourism, Hospitality, Event Management, Air Craft Maintenance Engineering Course, Rural Development, IT and BPO Courses etc. NEC is currently sponsoring trainings in Computer Hardware and Software, BPO, Rural Development at NIRD Hyderabad, Ayurvedic Therapy at FLRHT Bangalore, coaching classes by NIFT Shillong, Banana fibre extraction, etc. All NIRD ex Trainees are well placed and 50% of the passed out trainees in computer hardware & software and BPO are either already employed or are opening their own units. The courses this year include Service Sector industries like Management, Hospitality and other Information technology related service sectors, legal etc.

- NEC has introduced a new scheme from the Annual Plan 2008-09 for giving cash award to the sports persons from NE region who have won medals and International/National Meets etc. Guideline for the scheme was prepared in consultation with the State Governments and circulated to the states for nominating deserving sports persons.
- NEC had sponsored coaching courses for NIFT aspirants of the region conducted by NIFT, Shillong.
- NEC provides Financial support to students of NE region to pursue higher studies in Agriculture & Allied subjects, specialized branches of Engineering, Technology, Medicine, M.Phil and Doctoral level in the larger interest of the NE Region. During its 25 years of implementation, this scheme has benefited around 10,000 students. The stipends and book grants are given to the students of the NE Region during the entire duration of their course of study on merit basis. The level of stipend amount is between Rs. 900 p.m. to Rs. 1500 p.m. Separate book grant is also provided.

6. Mainstreaming & Showcasing





6th North East Business Summit in Mumbai

- 6.1 The Ministry has an important Plan Scheme of Advertising & Publicity which aims to showcase the inherent economic, social and cultural strength of the North Eastern Region as well as to mainstream the Region with the country to move forward in its entirety.
- 6.2 A significant step was taken when Ministry of DoNER decided to participate as State Partners with the 8 NE State Governments in the Pravasi Bhartiya Divas from 7-9 Jan, 2011 at New Delhi. The two day event was inaugurated by Hon'ble Prime Minister of India and attended by Hon'ble Minister DoNER besides Chief Ministers of Assam, Meghalaya, State Ministers of Tripura and other eminent dignitaries. A special DoNER pavilion was set up to exhibit the art and culture of the North Eastern States. Cultural programmes from all these NE states were also performed on the sidelines of the Divas. The PBD brought for the first time, the

social economic resources and potential of North Eastern India before the Indian Diaspora.

6.3 Other important activities included:

- * The sixth North East Business Summit was organized by the Ministry of DoNER in association with the Indian Chamber of Commerce during January 21-22 at Mumbai. More than 600 delegates participated in the Summit which was inaugurated by Minister, DoNER. A notable feature was strong presence of delegations from ASEAN and South Asian countries. The main focus of the two day business summit was on attracting investment for the North East in areas of Mining, Tourism and Hospitality, Capacity Building, Agro Horti, Healthcare and IT & Skill Development. A number of MOUs were signed during the summit.

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- * NEHHDC- NE Trade Expos were held at Shimla, Chandigarh, Gurgaon, Ahmedabad, Kolkata, Bangalore, Chennai and Goa. An amount of Rs. 1.80 crore has been sanctioned out of which Rs. 1.35 crore has been released as first installment.
- * ASHRAY a Tripura based NGO has been granted an amount of Rs. 3.0 lacs for organizing a cultural festival Sanhati Mela at Tripura during 19-21, June, 2010 for promoting national integration.
- * Assam State Legal Service Authority (ASLSA), has been granted Rs. 3.35 lac for organizing 2 days conference on "Access to Justice and Socio Economic Development of the North Eastern States" on 17-18 April, 2010 at Guwahati.
- * Assam University Silchar has been granted Rs. 10.0 lacs (@ Rs. 5.0 lac each) for holding International Seminars on Mathematics and Computer Sciences. An amount of Rs. 7.5 lacs has been released at first installment.
- * IGNOU-OINAM IBOHAL Polytechnic Community College, Imphal has been granted an amount of Rs. 3.0 lacs for organizing 2 days National Seminar on "Importance of ICT in Education in NE Region". An amount of Rs. 2.25 lacs has been released to them as first installment.



Performance by Cultural troupe during Pravasi Bhartiya Divas, 2011



Inauguration of 6th North East Business Summit in Mumbai by Hon'ble Minister DoNER

- * INTANDEM an Assam based NGO has been granted an amount of Rs. 2.0 lacs for for organizing Bohagi Utsav 2010 at Jorhat, Assam from 2nd July to 4th July, 2010. An amount of Rs. 1.5 lac has been released to them as first installment.
- * North Eastern Development Finance Corporation Ltd.(NEDFi), a public financial institution has been granted Rs. 7.0 lacs for organizing a seminar (Brain Storming Session) on the Development of Manufacturing and Services Sectors in the North Eastern Region and related issues on 9th September, 2010 at Gangtok. An amount of Rs. 5.25 lacs has been released to them as first installment.
- * NEDFi has further been granted Rs. 20,00,000/- (Rupees Twenty Lakh only) for holding an Investment Meet on "Opportunity North-East" at Ahmedabad on 12th Januray. The investment meet generated a significant amount of interest from otherwise economically rich Western India. An estimated 200 delegates participated in the investment meet.
- * Shillong Chamber Choir, a famous choir society based in Shillong has been granted Rs. 4.08 lac for participating in the World Choir Games at Shaoxing, China from 21-26 July, 2010. The Choir won accolades before the International arena and made the country proud by winning gold medals in three categories.
- * Guwahati University has been sanctioned

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Rs. 5.0 lacs for holding 34th Indian Social Science Congress, at its campus from 27th - 31st Dec., 2010. An amount of Rs. 3.75 lac has been granted to them as first installment.

- * Inland Water Resources Society (IWRS), a society under IIT, Roorke has been granted Rs. 5.0 lac for holding International Workshop on River Management, at NASC Complex, New Delhi on 14th - 16th December, 2010. An amount of Rs. 3.75 lac has been released to them as first installment.
- * The Ministry arranged telecast of one video clip each on (i) *Cultural uniqueness of North Eastern Region* and (ii) *North Eastern Region as Tourist destination* during the period, 15th August - 14th November 2010, through a number of Commercial Satellite Channels, with a view to provide wide publicity to the rich cultural diversity of the North East and to showcase the tourism potential of the region. The telecast was organised through the Directorate of Advertising and Visual Publicity [DAVP], at a cost of Rs. 1.49 cr[appx.].

6.4 North Eastern Council

- * A reality show, telecasting a Multi-state

Composite Competitive Cultural talent, named "North East Wave"- North East Ke Superstars was officially launched on January 2011. The objective of the television series is to present a Diasporas for the talent in song and dance as well as promote Art & Culture of the North East India.

- * Preservation & Promotion of Archaeological Park at Itafort, Itanagar (Southern Gate) Arunachal Pradesh has been taken up.
- * Regional Documentation Centre (Library) is augmented every year with books, journals, documents and latest library software etc. This Library is very popular amongst the public, students and research scholars doing research on the region as this is accessible to general public. The Library has around 46,000 books and subscribe to more than hundred national and international journals.
- * Projects for establishment of Tribal Museums in NE States are under consideration.

7. Externally Aided Projects



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NORTH EASTERN STATE ROAD PROJECT (NESRP)

- 7.1 The proposed North Eastern States Roads Investment Programme (NESRIP) is a Centrally Sponsored Scheme of the Ministry of Development of North Eastern Region and is to be assisted by Asian Development Bank (ADB). The total cost of the project in the first investment programme is US \$ 298.6 million. The ADB will contribute US \$ 200 million. Government of India will contribute US \$ 84 million and the States' share is US \$ 14.6 million.
- 7.2 A total length of 433.7 kilometers of roads and bridges covering six NE States, excluding Arunachal Pradesh and Nagaland is proposed to be taken up for construction/upgradation during Tranche I & II. Tranche I comprising the States of Assam, Meghalaya and Sikkim will cover a total road length of 202.3 kilometers and Tranche - II comprising of all six States excepting Arunachal Pradesh and Nagaland will cover the remaining road length of 231.4 kilometers.
- 7.3 Planning Commission has already accorded 'in principle' approval of this project. Accordingly, a provision of Rs.68.00 crore has been kept in the Ministry's budget during the current financial year 2010-11. The Expenditure Finance Committee (EFC) chaired by Secretary (Expenditure) has recommended the project proposal in its meeting held in January, 2010 and the revised cost estimate for the project was again recommended in its meeting held in October 2010. The approval of Full Planning Commission (FPC) has been sought. Thereafter, necessary approval of the Cabinet Committee on Economic Affairs (CCEA) will be obtained and negotiation and signing of loan agreement with ADB will be concluded. In the Ministry, an internal preliminary Project Management Unit (PMU) has been set up with a budget provision of Rs. 0.5 crore provided for the current financial year 2010-11 to meet establishment related expenditure of PMU.

World Bank Aided North Eastern Rural Livelihood Project (NERLP)

- 7.4 The proposed World Bank Aided NERLP which has four components namely Social empowerment, Economic empowerment, Partnerships development and management and Project management in two districts each of the four NE States i.e. Sikkim, Mizoram, Nagaland and Tripura. For preparation of DPR etc, the World Bank has sanctioned a Project Preparatory facility of US \$ 1,215,000 for Consultant's services, Training and Workshops, Goods and Operating Costs which is to be utilized till 31.03.2011.
- 7.5 Finalization of DPR and implementation of the project is to be done through a Society namely North East Livelihood Promotion Society which has been registered at Guwahati and started functioning from the month of December 2009. The Society is headed by Project Director, a senior IAS Officer. Other officers and officials have also been selected and they have joined the Society. A number of studies have to be carried out and various manuals are to be prepared to finalise the DPR. NERLP is most likely to be implemented from the start of financial year 2011-12.
- 7.6 Ministry of DoNER has already invited Expressions of Interest, shortlisted Consultants and awarded studies in three fields i) Environmental Assessment ii) Social Assessment and iii) Livelihood Studies. Final Study Reports are expected to be received by the end of January 2011. The NELP Society, Guwahati, has taken up base line survey and other task.

UNIDO-CBTC Project

- 7.7 With a view to eradicate poverty and promote livelihood in the rural North East, the UNIDO-CBTC Phase-II was formally launched on 9th April, 2008 at New Delhi by the then Hon'ble Minister, DoNER & Chairman NEC in presence

of the Director General, UNIDO. The funding of \$2,272,117 for the project would be shared by DIPP, NEC, DC(H) and UNIDO over a four year period. NEC has so far released 2 (two) installments of US\$ 1.50 lakh each. The Steering Committee for the project reviews and monitors the progress of the project from time to time. The baseline study for the State of Assam and Nagaland have been completed and the study for other states is in progress.

North Eastern Region Community Resource Management Project

- 7.8 The NERCORMP, which was launched in May 1999, covered 860 villages and reached 39161 households living in some of the most inaccessible hill districts of North East. These are the remotest of all villages in the districts where Government service-delivery system did not succeed much. The success of the project resulted in NERCORMP phase-II which has been approved in the current year and would be implemented over the span of the next 6 years. The phase-II of the project will have hand-holding activities in the existing villages and would spread the project to cover new villages under the same project districts.

8. Strengthening & Streamlining Systems





Development of manufacturing and services sector in NE

- 8.1 One key issue in the development of the NE Region has been the systemic inadequacy in planning, implementation and monitoring. As a result, on the one hand there is a problem of proper allocation of resources and on the other hand project execution suffers from cost and time over-runs. The problem occurs even in the case of certain key infrastructure projects. As a result, the Ministry has been entrusted the task of monitoring many of the projects of other line Ministries. The Ministry has been trying to address the situation through regular consultations and appropriate mechanisms. Apart from regular coordination, the Ministry is closely monitoring the implementation of certain key infrastructure projects assigned by the Prime Minister. Improving and streamlining systems is a key component for proper planning and execution. The progress of the implementation of these projects by the line Ministries/Departments is updated and reports are sent to the PMO on monthly basis. The detailed information is hosted in the website of the Ministry (www.mdoner.gov.in).
- 8.2 The Ministry has framed new guidelines for NLCPR and has also set up a technical cell for quick review of the DPRs. Representatives from the States are called to make presentation and brief the NLCPR Committee on their projects. In addition, the Ministry is involving CPSUs to vet projects. It has taken the initiative to organize Development Seminars in the backward districts of the North-East Region. The Seminars are attended by officials of major Central Ministries apart from senior officials of the State concerned and public representatives. The Development Seminars provide vital inputs from the grass-roots for planning and development by different agencies.
- 8.3 The Ministry has prepared a document entitled "North Eastern Region District Infrastructure Index". It provides a useful insight into intra-State and inter-State disparities within the NE Region and is proving to be quite handy in prioritizing projects under the Non-lapsable Central Pool of Resources as well as other Schemes. The document has also been circulated to the State Governments.

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- 8.4 In keeping up with the function of NEC as Regional Planning Body, NEC is now engaged in the process of consultation with State Governments and examination of the suitability of Central Plan Scheme of selected Ministry/Departments for the Region. For this purpose, Committees with Sectoral Advisers of NEC as Member Secretaries with representatives from Central Government and State Governments have been formed. Minister of DoNER and Chairman, NEC had a meeting with NE Chief Ministers on 24th June, 2009 at NEC Secretariat, Shillong in which officers of State Governments, Central Government and Public Sector undertakings participated. In this meeting, measures to be taken for rapid economic and social development of the region were discussed and action plan was formulated.
- 8.5 The Ministry has also taken up the issue of utilization and proper accounting of development funds with the NE States. The matter has been regularly raised by the Comptroller & Accountant General. In this regard, a number of meetings have been held with the representatives of the States and the problems have been identified. The States have been requested to streamline their procedures in consultation with the respective Accountant Generals. The Ministry is also supporting a training programme in financial management for the young civil servants of these States.
- 8.6 The Revitalization Committee of NEC recommended that for evaluation and monitoring activities of NEC schemes, Universities and Research Institutions of the region may be involved. In this regard, action was initiated to associate Universities, Institutions and other Organizations etc from across the North Eastern Region for doing the work of Evaluation and Monitoring of the NEC funded projects/schemes. Positive feedbacks from the Institutions are being further processed and it has been decided to involve these institutions for evaluation & impact studies of NEC schemes. A few MoUs have already been signed in this regard. During 2010-11, the E & M Sector has entrusted 35 numbers of projects to various Central/State Government organizations/ institutes viz. IIE, Guwahati, AAU, Jorhat, NEIGRIHMS, Shillong, AEC, Guwahati, REC, Jorhat, NIT, Tripura, WAPCOS Ltd., Kolkata etc. The evaluation studies of some of the projects entrusted in the previous years have already been completed whereas evaluation of the remaining projects is going on.
- 8.7 All projects of the Ministry are continuously monitored through periodical progress reports received from the State Governments, depicting both the financial and physical progress of the projects and also through review meetings and inspections by officers of the Ministry. The procedure adopted for release of funds to the States for various projects stipulates conditions which ensure that the State Governments furnish Utilisation Certificates and other documents to the effect that the funds have been utilized for the purpose for which they were sanctioned.
- 8.8 The Planning and Development Department of each State, which is the nodal Department for NLCPR projects, has been entrusted with field inspections of the projects through senior officers of the State and submission of inspection notes. For each new project, the state/implementing agency is to identify a Nodal Officer, who is responsible for implementation of that project on schedule. Besides, the State Chief Secretary has been entrusted with the responsibility of quarterly review of each of the projects and to send the proceedings at the end of each quarter. In addition, the visits by the senior officers of the Ministry of DoNER is an effective tool for monitoring as well as identifying problem areas, verifying physical and financial progress for speedy implementation of NLCPR projects.

8.9 To encourage the States for early completion of projects an incentive scheme has been introduced from this year wherein every year for the best performing States in terms of completion rate of projects additional projects worth to Rs.20.00 crore will be retained as per their choice over and above their normal allocation. This year it was given to the State of Sikkim for their best completion rate of the projects. As a result of the steps taken by the Ministry in the financial year 2010-11, the Ministry has been able to sanction 111 projects under NLCPR and 3 projects under BTC package till 31.12.2010.

8.10 The establishment of a Project Formulation and Quality Management (PFQM) Cell in the NEC Secretariat is a long-felt need. PFQM needs to be backed up with qualified officers and professionals to be drawn from varied disciplines comprising the project economists, approved valuers, engineers and other experts. To achieve this objective, the NEC Secretariat has already planned to set up a robust monitoring mechanism i.e. 'Third Party Monitoring System' for all the NEC sponsored projects. Initially, this Sector has proposed to appoint three consultants /project managers and experts to be drawn from different disciplines viz. civil engineering, electrical engineering and project economists. The work of preparation the Basic Statistics 2010 for NER has been put at the anvil and is being processed.

8.11 The North Eastern Region of India is known for its vast natural resources and is a cauldron of different people and cultures. Information about this Region, though available from various sources, is scattered. To mitigate this disadvantage, NEDFi is maintaining a web based portal called "NER Databank" with a view to provide information about North East India at a single source. Data on various sectors are being updated regularly. The details can be browsed at <http://db.nedfi.com/>. The Corporation publishes "NEDFi Databank Quarterly Journal" - an economic journal on the North Eastern region on various sectors. NEDFi Databank Quarterly is an effort to attract investments and business to the region as well as be of use for research/study for students, policy makers and business persons.

Strategic Plan and Citizen Charter

8.12 The Ministry has prepared a Strategic Plan for the next five years, 2011-12 to 2015-16. Similarly, a Citizen Charter has also been framed providing standards for various services/tasks undertaken by the Ministry. The details of the Strategic Plan and Citizen Charter are available on the website of the Ministry (www.mdoner.gov.in). The Ministry has duly and timely completed all the mandatory requirements specified by the Performance Management Division of the Cabinet Secretariat as part of the Results Framework Document.

Annexures



Annex - I

**NON LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR)
RELEASES FOR THE FINANCIAL YEAR 2010-11**

Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
ARUNACHAL PRADESH				
1.	Construction of road from Magopam to Bichom via Namfri (50 km) via Ditching, Sacheda, Ramu-Sotu and Lichini under Singchung sub-division in Arunachal Pradesh	548.2600	9	04.06.10
2.	Infrastructure Development of VKV, Koloriang (Phase-II) in Arunachal Pradesh	99.3400	10	04.06.10
3.	Construction of road from Loffa to Pakoti village in East Kameng district	238.7000	20	14.06.10
4.	Construction of Police Officers Mess and accommodation to the Upper Subordinates and Police Officers in the Capital Complex (Papum Pare District) in Arunachal Pradesh	310.2700	21	14.06.10
5.	Construction of Namsang - Khela road (45.30 km) in Arunachal Pradesh	174.61	42	28.07.10
6.	Providing Water Supply - cum - Irrigation to Jangloom area in Arunachal Pradesh	173.4800	56	23.09.10
7.	Construction of High Altitude Sports Complex at Tawang	461.1500	61	11.10.10
8.	Providing Drinking water supply for Tezu Township in Arunachal Pradesh	826.8700	62	11.10.10
9.	Construction of Bailey / RCC Bridge over river Buche and Bah of Litemore-Taramori road (West Siang District) in Arunachal Pradesh	108.0000	63	11.10.10
10.	Construction of 2x3.15 MVA, 33/11 KV S/S at Seppa i/c distribution transformers and associated 11 KV link, East Kameng District	297.8600	64	11.10.10
11.	Construction of road from Darak to Belo to Yomcha	352.96	101	29.11.10

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Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
12.	Construction of road from Itanagar to Seijosa (86 km) [Phase 1: Road from Kambo to Tapiaso (30 km)]	1551.75	102	29.11.10
13.	Construction of Steel bridge over river Wome at Pakke point	83.82	103	29.11.10
14.	Construction of 33 KV Line from Mebo to Dambuk for Evacuation of Central Sector Power	235	106	01.12.10
15.	Construction of road from from Lumba to Rayung via Gallang, Joru and Rissi villages (20 km), Phase 1.	776.93	112	03.12.10
16.	Potable drinking water supply scheme for the villages of Silte, Rani, Sikabamin, Sika Tode, Oyan at Silte	473.65	126	15.12.10
17.	Providing drinking water supply to Jang township and its peripheral rural villages	199.31	127	15.12.10
18.	Construction of road from Nafra to Nakhu-Nachiba village (11 km)	53.91	143	23.12.10
19.	Construction of road from Pachi to Rigom via Fachang, Tabri Lochung and Bokar (33 Km)	509.9900	160	24.12.10
20.	Construction of RCC Bridge over river Kamphai under Wakro Circle (Span 80 mtr)	214.0000	161	24.12.10
21.	Construction of road from Janam to Okhasun under Wakka Circle HQ (19 km) Phase-I	390.9	162	24.12.10
22.	Construction of road from Chambang to Phaa (30 Km), Phase 1	424.46	163	24.12.10
	Sub - Total	8505.22		
ASSAM				
1.	Street Lighting in Jorhat City leading to Jorhat Airport	75.3400	2	12.05.10
2.	Establishment of Cashew Processing Plant at Mankachar	60.9000	3	12.05.10
3.	Construction of RCC Bridge No. 4/1 on Dimou-Raidongia Road over river Sonai under Nagaon Rural Road Division (Nagaon District)	96.5000	4	12.05.10

Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
4.	Improvement of Badlapara to Dharamjuli Road under Udalguri Rural Road Division	160.6200	7	02.06.10
5.	Construction of RCC Gallery of District Sports Association (Stadium Complex, Hailakandi)	63.7600	8	03.06.10
6.	Construction of RCC Bridge No. 38/1, 43/1, 43/3 and 44/2 on Silchar - Hailakandi Road in Hailakandi District (Assam) including approaches	139.5300	11	07.06.10
7.	Construction of RCC Bridge No. 3/1 on Majgaon Shantipur Road over River Sonai under Nagaon Rural Road Division, Nagaon District, Assam	118.76	28	17.06.10
8.	Comprehensive Development Plan for college of Fisheries for augmenting Human Resources in Assam	308.7600	32	28.06.10
9.	Construction of Road from Bhangarpar to Chandranathpur via Baburbazar (Length 5.5 Km) in Assam.	100.0000	33	09.07.10
10.	Augmentation of Transformer Capacity of 132/33 kV Panchagram Sub Station from 2 x 16 MVA to 2 x 25 MVA in Cachar District	177.4000	36	12.07.10
11.	Construction of RCC Bridge No. 1/1 over regular channel Gadadhar on Silerpar - Borshijhora Road in Dhubri District in Assam	81.1300	37	12.07.10
12.	Construction of RCC Br. No. 1/1 over river Shantijan on Srimanta Sankardev Govesona Kendra Road" in Nagaon District	111.6200	38	12.07.10
13.	Infrastructure Development of Assam Institute of Management, Guwahati	515.6800	41	23.07.10
14.	Metalling & Black Topping of Road from Borhapjan Samdang via Nahoroni road to Sukanguri L.P School in Tinsukia Rural Road Subdivision/ Division	114.1500	55	15.09.10
15.	Construction of RCC Bridge No. 2/1 on Kokrajhar Monakocha Road over River Gaurang in Kokrajhar District with approaches	305.0000	58	24.09.10

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Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
16.	Construction of RCC Bridge No. 4/1 on Belguri - Satrasal Road in Dhubri District	49.2000	60	11.10.10
17.	Construction of Bus Terminals at Barpeta Town	65.6300	65	11.10.10
18.	Metalling & Black Topping of Road from Circuit House Tinsukia to NH-37 via Okanimuria Borguri Okanimuria Nakhrai and Lunpuria Kaiborto gaon in Tinsukia Rural Road Subdivision/ Division	185.75	68	29.10.10
19.	Construction of RCC Bridge at 7th Km of Kathal Road over River Ghagra including approaches and protection works in Cachar District in Assam.	100.0000	69	29.10.10
20.	Construction of RCC Bridge No. 24/2 and 32/2 on Mt. Golaghat Merapani Road in Golaghat District with approaches and protection works	31.9900	70	01.11.10
21.	Construction of RCC Bridge over River Aie	2810.0100	73	10.11.10
22.	Construction of Bridge no 1/2 & Br no 4/1 on old AT Road under Dibrugarh Rural Road Division, Dibrugarh	103.4900	74	10.11.10
23.	Construction of Tiphuk Jajolipukhuri Road with RCC Bridge no 3/3, Sibsagar District, Assam	199.6400	75	10.11.10
24.	Construction of Moran Netai Road, Dibrugarh	107.4900	76	10.11.10
25.	Infrastructure Development of Road Transport System under Karbi Anglong Autonomous Council (KAAC) - PART - I	64.8500	77	10.11.10
26.	Construction of road from Hidipi to Lahorijan-Goutom Basti Road in Karbi Anglong District, Assam	170.7600	78	10.11.10
27.	Construction of Mohmora Ali with RCC Bridge No. 9/2 in Sibsagar District	271.8000	88	12.11.10
28.	Infrastructure Development of Assam SLET Commission	118.0400	89	15.11.10
29.	Improvement of Tangla - Kachubil Road	384.9000	90	15.11.10

Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
30.	Construction of proposed stadium at Mushalpur in Baska District	317.6500	91	15.11.10
31.	Construction of Dakhindol Lift Irrigation Scheme at Sonitpur and Joisiddhi in Assam	85.5400	95	29.11.10
32.	Improvement of Nagaon - Barapujia Road under Nagaon District in Assam	86.0400	96	29.11.10
33.	Construction of RCC Br.No.2/2 & 2/3 (Renamed as 3/1 Br. Nos. and 4/6) on Shyamaprasadpur to Dossgram Road via Swapnargul over stream Singrai in Cachar District	91.6100	97	29.11.10
34.	Construction of 132 KV BTPS - Kokrajhar S/C line and 132 KV Kokrajhar S/C line 132 KV/33KV Sub station at Kokrajhar	1538.0200	98	29.11.10
35.	Construction of RCC Bridge No. 1/2 over River Aie at Chilapara, Kahibari Villages on the Road from Kakoijana NH - 31 to Nowagaon, Manikpur NH - 31 via Kirtanpara Numberpara Villages under Bongaigaon Rural Roads Division	1425.6	99	29.11.10
36.	Construction of Joising Doloi Auditorium Complex at Diphu	108.94	100	29.11.10
37.	Golaghat Water Supply Scheme - Phase II	85.0000	109	02.12.10
38.	Construction of RCC Br. (a) No. 1/1 and 2/1 on Deroi Rongoli road (b) No. 2/1 on Deopling Ramuagar road and No. 3/1 Ghilaguri road	138.06	128	15.12.10
39.	Construction of Multistoried Car Parking cum City Hall, Jorhat	371.06	129	15.12.10
40.	Improvement of Road Network at Sonari Town Under Charaideo Rural Road Division	260.55	130	15.12.10
41.	Construction of Zoo Japorigog Road (CH. 0.00 to 1865.00 m from R.G. Baruah Road near State Zoo to Junction Point of Dispur Narengi Road) including Electrical Works	223.13	131	15.12.10

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Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
42.	Socio- Literary Cultural Complex of Bodo Sahitya Sabha at Bathooupuri, Gorchuk, Guwahati	296.82	132	15.12.10
43.	Improvement of Mahaliapara Dongapara Barangajuli PWD Road	297.69	133	15.12.10
44.	Improvement of Badlapara to Dharamjuli Road under Udalguri Rural Road Division	70.7	142	23.12.10
45.	Construction of RCC Bridge No. 1/1, 3/1 and 5/1 on Bahirjonai - Berachapari Road in Dhemaji District with approaches	222.1	164	27.12.10
	Sub - Total	12711.21		
MANIPUR				
1.	Construction and equipping of 50-bedded Hospital at Tamenglong district	517.0000	5	17.05.10
2.	Construction of of RCC bridge (60 m) over Thoubal River at Thoubal Mathak Leikai Keirambi in Manipur	178.45	30	22.06.10
3.	Construction of RCC Bridge over Imphal river at Mongkhang Lambi in Manipur	204.35	31	24.06.10
4.	Augmentation of water supply scheme at Sajik Tampak and surrounding villages	93.0000	39	16.07.10
5.	Augmentation of water supply scheme at Riha Loute and surrounding villages	123.2500	40	21.07.10
6.	Modernisation of Kakching Ithei Maru Main Canal	90.11	44	29.07.10
7.	Construction of RCC bridge over Iril River at Keiro Litan Makhong in Manipur	220.6500	45	30.07.10
8.	Water Supply Scheme at Sapam in Manipur	92.5	71	01.11.10
9.	Construction of CHC Napet Palli, Jiribum sub division in Imphal East, Manipur	181.7500	85	10.11.10
10.	Construction of District Sports Complex at Churachandpur District in Manipur	310.3000	86	10.11.10

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Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
11.	Construction of District Sports Complex at Tamenglong District in Manipur	269.5000	87	10.11.10
12.	Augmentation of water supply scheme at Chakpikarong in Chandel	49.82	123	13.12.10
13.	"Construction of District Sports Complex at Bishnupur District in Manipur"	338.5	134	22.12.10
14.	Construction of Mini Barrage across Wangjing river at Wangjing Canteen Lampak in Thoubal, Manipur	179.35	135	22.12.10
15.	Construction of Barrage over Itok river at Chandrakhong in Thoubal, Manipur	179.35	136	22.12.10
16.	Construction of Pick up weir across Namia river at Konkan Thana in Ukhrul, Manipur	110.25	137	22.12.10
17.	Augmentation of Water Supply Scheme at Thanga (1.014 MLD) in Bishnupur, Manipur	191.25	138	22.12.10
18.	Water Supply Scheme at Keibul Lamjao (0.418 MLD) in Bishnupur, Manipur	92.00	139	22.12.10
19.	Establishment of a model residential Government School (VI-XII) at Jiribam, Imphal East in Manipur	505.5	140	22.12.10
20.	Construction of Bridge over Thobual River at Thoubal Haoka	67.2	154	24.12.10
21.	Construction of Tribal Markets (7 Nos.) in Manipur	442.95	155	24.12.10
22.	Infrastructure Development of 9 (Nine) Government colleges in valley/ hills in Manipur	349.9000	156	24.12.10
23.	Construction of Bridge over Thobual River at Babu Bazar	71.3400	157	24.12.10
24.	Installation of 33 KV D/C line from Mongsangei to Khuman Lampak via Kongba	172.8	171	27.12.10
Sub - Total		5031.07		

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Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
MEGHALAYA				
1.	Construction including metalling and black topping of Lumshnong-Umlong Road (0 - 8 Km) in Meghalaya	239.4200	6	17.05.10
2.	Construction of School Building, Mawthawpdah Presbyterian Secondary School, West Khasi Hills in Meghalaya	117.7600	34	09.07.10
3.	Construction of School Building, Hostels, Basketball Court etc. of Nongpathaw Secondary School, East Khasi Hills in Meghalaya	97.4500	35	09.07.10
4.	Construction of School Building, Ri-Bhoi Presbyterian Higher Secondary School, Nongpoh, Ri-Bhoi District in Meghalaya	131.4200	47	30.07.10
5.	Ialong Combined Water Supply Scheme (Jowai Division) in Meghalaya	165.5400	52	31.08.10
6.	Umroi Water Supply Scheme (Umsning Division) in Meghalaya	331.3200	53	31.08.10
7.	Rymbai Presbyterian Higher Secondary School, Rymbai in Meghalaya	137.3	59	08.10.10
8.	Widening to double lane standard including M & BT of Dkhiah-Sutanga-Saipung-Moulsei-Haflong Road (portion 1st to 8th, 17th and 18th Km)- Jaintia Hills Distt. in Meghalaya	567.9000	80	10.11.10
9.	Improvement including Metalling and Blacktopping of Mukhaialong Lumshyurmit Road (0-19 Km) in Meghalaya	115.42	115	13.12.10
10.	Construction of Bridge No. 31/1 over River Letein as Permanent RCC Bridge on Dkhiah Sutnga Saipung Moulsei Haflong Road in Meghalaya	50.4200	116	13.12.10
11.	Improvement including Metalling and Blacktopping of road from Sonapur (NH-44) to Lad Borsora (10 Km) in Meghalaya	299.87	117	13.12.10
12.	Improvement/construction including Metalling & Blacktopping of a double lane Road from from Rymbai to Deichynrum (7KM) in Meghalaya	216.9200	118	13.12.10
13.	Widening of road into double lane in Williamnagar Town (8 Km) including metalling and blacktopping in Meghalaya	591.947	120	13.12.10

Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
14.	Upgradation and Strengthening of Garobadha - Betasing Road via Rangakhona (from 6th km of GR road upto 6th km of BM road via Khasibil) (7.833 Km) in Meghalaya	295.39	121	13.12.10
15.	Upper Shillong Water Supply Project in Meghalaya	1188.84	149	24.12.10
16.	Re-construction of SPT bridge No.14/1 over Umngi River to Permanent RCC Bridge at 14th Km of Laitmawsiang-Mawthawpdah road including approaches - West Khasi Hills Distt. in Meghalaya	254.3800	150	24.12.10
17.	Improvement, widening, strengthening including Metalling and Blacktopping of a road 9th Mile NH-37 Guwahati-Shillong road to Killing Pillankata (7th to 21.50 km) in Meghalaya	394.62	151	24.12.10
Sub - Total		5195.917		
MIZORAM				
1.	Construction of R.A.Lorrain Market Centre at Saiha in Mizoram	135.05	29	22.06.10
2.	State Sports Academy, Zobawk in Mizoram	630.45	49	2.08.10
3.	Greater Lawngtlai Water Supply Scheme in Mizoram	905.0000	66	12.10.10
4.	Greater Saitual Water Supply Scheme in Mizoram	759.9000	67	12.10.10
5.	Construction of Indoor Stadium, Aizawl	223.0800	93	19.11.10
6.	Construction of 33KV D/C Serlui 'B' Kolasib Switchyard at Serlui 'B' and incoming bayt at 132 KV sub station at Kolasib	76.0800	94	19.11.10
7.	Lower Sakawrdai Water Supply Scheme in Mizoram	47.2000	104	30.11.10
8.	Tuipang Water Supply Scheme, Mara Autonomous District Council in Mizoram	332.1600	107	02.12.10
9.	Greater Hnahthial Water Supply Scheme in Mizoram	291.39	108	02.12.10
10.	Construction of Sihpui to Thuampui Road in Mizoram	87.6100	119	13.12.10

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Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
11.	Construction of School Buildings in Mara Autonomous District Council (MADC) under NLCPR	47.87	125	14.12.10
12.	Construction of Aizawl Cricket Stadium at Sihhmui, Mizoram	398.17	165	27.12.10
13.	Construction of Road from Ramthar 'N' to Ramhlun Sport Complex in Mizoram	71.38	166	27.12.10
14.	Construction of Multi Complex Building Auditorium at Pachhunga University College, Aizawl, Mizoram	102.69	167	27.12.10
15.	Construction of Indoor Stadium at Keitum in Mizoram	62.55	168	27.12.10
16.	Construction of Indoor Stadium at Bungtlang in Mizoram	62.55	169	27.12.10
17.	Construction of Examination Hall for MPSC, Mizoram	102.31	170	27.12.10
	Sub - Total	4335.44		
NAGALAND				
1.	State Archives at Kohima in Nagaland	66.0000	1	05.05.10
2.	Augmentation of water supply at Chen EAC H.Q. Chenwatnyu Village in Nagaland	86.28	25	16.06.10
3.	Construction and Upgradation of Phek-Chozouba road in Nagaland	350	26	16.06.10
4.	Construction of T.Beam Girder Double Lane Bridge of IRC Class 'A' loading over River DZU - U on Rusoma to Kijumetuma Road in Nagaland	123.25	27	16.06.10
5.	Establishment of North East Expo Centre at Dimapur	355.09	43	28.07.10
6.	Construction of Indoor and Outdoor Stadium at Peren Government College, Peren, Nagaland	290.3000	48	30.07.10
7.	Upgradation of Dimapur-Nuiland road from ODR to MDR (28 km) in Nagaland	1038.0300	50	16.08.10
8.	Construction of road from Razeba to Chizami via Thetsumi (25.30 km) in Nagaland	925.8800	51	18.08.10

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Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
9.	Improvement of road from Zhekiye to Satoi -70 km [from Ghukhuyi upto Satoi Administrative Hq., MDR-21 km]	507.5000	92	15.11.10
10.	Construction of road from Ruzhazo to Phek town via Khumvophu (13 km)	309.5	105	01.12.10
11.	Construction of end equipments and 220 kV S/C Transmission line from PGCIL Sub-Station Dimapur to Chiephobozou	510.76	113	03.12.10
12.	Integrated Nguiki Irrigation Project	62.78	124	13.12.10
13.	Utilization of ground water resources through shallow tube well	36.89	144	23.12.10
14.	Construction of Tizu Bridge & Chizuti Bridge at Nimi-Laluri Road to Mineral Deposit Areas	716.0000	158	24.12.10
15.	Upgradation of Co-Co-Doyang Road [NH-61 to Kitsaki via Atoizu SDO HQ - 37 (MDR)]	598	159	24.12.10
Sub - Total		5976.26		
SIKKIM				
1.	Construction of 66/11KV, 2x5 MVA Sub-station at Perbing, Ranka, East Sikkim including Drawing of 11KV H.T. Transmission lines for Power Evacuation & Other allied Electrical Works in and around Gangtok in East Sikkim	572.07	22	16.06.10
2.	Drawing of 66 KV Transmission Line including construction of 2x7.5 MVA Sub Station at Marchak in East Sikkim	360.27	23	16.06.10
3.	Construction of Multipurpose Hall cum Classrooms for 5 Senior Secondary Schools at various places in Sikkim	349.6100	46	30.07.10
4.	Namchi to Samdruptse Ropeway, South Sikkim	577.5200	54	13.09.10
5.	Namchi - Assangthang (Helipad) Road (5 km)" in South Sikkim.	216.0000	72	01.11.10

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Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
6.	Double laning of Sichey-Ranka Road (11 Km)" East Sikkim	922.8000	79	10.11.10
7.	Construction of Steel Bridge at Khundrukay Khola along Yangang-Makha Road in South Sikkim	86.7800	81	10.11.10
8.	Constructin of 40 M Span Steel Bridge over Lwang Khola along Namchi Phongla Road Km 8th in South Sikkim	117.56	82	10.11.10
9.	Construction of 70 M Span Bridge over Dew Khola along GLVC road Km 8th in South Sikkim	182.2800	83	10.11.10
10.	Construction of link road from Passingdong P.H.E. to Lingthem Gumpha (Monastery) and Lingthem School - 8 Km, Upper Dzong, North Sikkim	275	114	13.12.10
11.	Improvement & widening of Tintek Dikchu Road (12 Km) in East Sikkim	368	122	13.12.10
12.	Construction of Water Supply Scheme in Pakyong" East Sikkim	354.03	152	24.12.10
13.	Construction of 66/11 KV, 2x2.5 MVA Sub-station with LILO arrangement at Old Namchi Bazar including upgration of existing 2x2.5 MVA Sub-station to 2x7.7 MVA Sub-station at Namchi, South Sikkim	485.26	153	24.12.10
	Sub - Total	4867.18		
TRIPURA				
1.	Construction of RCC Bridge over Baradupatacherra at Ch.2.80 Km. on Kanchanpur - Jalabassa road (ODR)	139.5400	12	10.06.10
2.	Construction of RCC Bridge over Ujan Machmaracherra at Ch. 9.00 Km. on Kanchanpur - Jalabassa road (ODR) in Tripura	110.5200	13	10.06.10
3.	Construction of RCC Bridge over Champakcherra at Ch.18.40 Km. on Mohanpur - Simna road (ODR) in Tripura	102.17	14	10.06.10
4.	Construction of RCC Bridge over Ghoramaracherra on NH-44 at Jirania Tripura Engineering College-Chalkbasta in Tripura	111.89	15	10.06.10

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Sl. No.	Name of the Project	Amount Rs. in lakh	Sanction Order	
			Number	Date
5.	Development of 100 seated Boys Hostel and Quarters for Faculty and Staff at Government Degree College, Dharamanagar, North Tripura	138.7600	16	10.06.10
6.	Renovation and upgradation of Kailashahar Government Girl's H.S. School and Boarding House in Tripura	169.9500	17	10.06.10
7.	Construction of Motor Stand at Khumulwng, TTAADC in Tripura	69.8900	18	10.06.10
8.	Nazarul Kala Kshetra (Phase - II) in Tripura	295.26	19	10.06.10
9.	Construction of RCC Bridge over Local Stream at Ch. 14.60 Km.on Mohanpur - Simna Road (ODR) in Tripura	63.8400	24	16.06.10
10.	Construction of Boy's Hostel (Sports) in Tripura	108.6800	57	24.09.10
11.	Construction of Girl's Hostel (Sports)" in Tripura	100.4400	84	10.11.10
12.	Construction of Tripura Institute of Technology (Phase-I)	285.7900	110	03.12.10
13.	Construction of Sports Complex at Khumlwng, Sadar	172.2100	111	03.12.10
14.	Construction of Motor Stand at Dharmanagar in Tripura	372.2	141	23.12.10
15.	"Transmission Project (Phase-I): 400 KV S/Stn. at Surjamaninagar (to be charged at 132 KV) & infrastructure development, West Tripura District"	2878.4800	145	24.12.10
16.	Improvement of Mailak-Gamukabari via Burbaria (7.50 Km) in Tripura	384.5000	146	24.12.10
17.	Transmission Project (Phase-I): 132 KV D/C line from Surjamaninagar to 79 Tilla Grid S/Stn. (11.14 Km) including Fdr. Bay & site development, West Tripura	342.28	147	24.12.10
18.	Transmission Project (Phase-I): 132 KV D/C line from Surjamaninagar to Budhjungnagar (20 Km) & associated Fdr. Bay at Budhjungnagar, West Tripura	265.8700	148	24.12.10
Sub - Total		6112.27		
TOTAL		52734.5670		

**Projects sanctioned during 2010 -11
under NLCPR upto Dec,2010.**

Sl. No.	Name of the Project	Cost (Rs. in crore)
ARUNACHAL PRADESH		
1.	Construction of Police Officers Mess and accomodation to the Upper Subordinates and Police Officers in the Capital Complex (Papum Pare District) in Arunachal Pradesh (1829)	8.79
2.	Construction of 33 kv Line from Mebo to Dambuk for Evacuation of Central Sector Power, Lower Dibang Valley district (1917)	6.53
3.	Infrastructure Development of VKV, Koloriang (Phase-II) in Arunachal Pradesh	2.81
4.	Construction of road from Loffa to Pakoti village (8 km) (1828)	6.76
5.	Construction of RCC Bridge over river Kamphai under Wakro Circle (Span 80 mtr)	6.08
6.	Construction of road from Darak to Belo to Yomcha (1910)	9.81
7.	Construction of road from Lumba to Rayung via Gallang, Joru and Rissi villages (20 km), Phase 1 (1911)	21.60
8.	Construction of road from Pachi to Rigom via Fachang, Tabri Lochung and Bokar (33 km) (1912)	14.17
9.	Construction of road from Janam to Okhasun under Wakka Circle Hq. (19 km) phase 1 (1913)	10.86
10.	Construction of road from Chambang to Phaa (30 km), Phase 1 (1914)	11.79
11.	Construction of Steel Bridge over river Wome at Pakke point (1915)	2.37
12.	Construction of road from Itanagar to Seijosa (86 km) [Phase 1: Road from Kampa to Tapiaso (30 km) (1916)	43.17
13.	Providing water supply-cum-irrigation to Jangloom Area (1843)	4.92
14.	Providing drinking water supply to Jan township and its peripheral rural villages	5.65
ASSAM		
15.	Infrastructure Development of Assam SLET Commission (1856)	3.34

Sl. No.	Name of the Project	Cost (Rs. in crore)
16.	Infrastructure Development of Assam Institute of Management, Guwahati	14.61
17.	Street Lighting in Jorhat City leading to Jorhat Airport (1807)	2.13
18.	Comprehensive Development Plan for college of Fisheries for augmenting Human Resources in Assam (1831)	8.75
19.	Construction of Bus Terminals at Barpeta town (1845)	1.86
20.	Infrastructure Development of Road Transport system under Karbi Anglong Autonomous Council (KAAC) - Part-I (1852)	1.83
21.	Socio-Literary Cultural Complex of Bodo Sahitya Sabha at Bathooupuri, Gorchuk, Guwahati (1878)	8.41
22.	Construction of Multistoried Car Parking cum City Hall, Jorhat (1881)	10.51
23.	Construction of 132 KV BTPS - Kokrajhar S/C line and 132 KV Kokrajhar S/C line 132 Kv/33Kv S/S at Kokrajhar (1873)	43.58
24.	Construction of RCC Bridge No. 4/1 on Dimou-Raidongia Road over river Sonai under Nagaon Rural Road Division (Nagaon District) (1806)	2.71
25.	Metalling and Blacktopping of Road from Borhapijan samdang via Nahoroni road to Sukanguri L.P School in Tinsukia Rural Road Subdivision / Division (1842)	3.21
26.	Construction of RCC Bridge No. 3/1 on Majgaon Shantipur Road over River Sonai under Nagaon rural road Division (1830)	3.33
27.	Metalling & Black Topping of Road from Circuit House Tinsukia to NH-37 via Okanimuria Borguri Okanimuria Nakhrai and Lunpuria Kaibortogaon in Tinsukia Rural Road Subdivision/ Division (1846)	5.24
28.	Construction of Moran Netai Road, Dibrugarh	3.03
29.	Construction of road from Hidipi to Lahorijan - goutom Basti road in Karbi anglong	4.85
30.	Construction of Tiphuk Jajolipukhuri Road with RCC Bridge No. 3/3 in Sibsagar District	5.60
31.	Construction of Bridge No. 1/2 & Bridge No. 4/1 on old AT Road under Dibrugarh Rural Road Division in Dibrugarh Distt. (1851)	2.90

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Sl. No.	Name of the Project	Cost (Rs. in crore)
32.	Construction of RCC Bridge over River Aie	78.84
33.	Construction of Mohmora Ali with RCC Bridge No. 9/2 in Sibsagar District (1854)	7.72
34.	Improvement of Tangla Kachubil Road (BTC area) (1870)	10.80
35.	Construction of RCC Br. No. 2/2 and 2/3 (Renamed as Br. Nos. 3/1 and 4/6) on Shyamaprasadpur to Dossgram Road via Swapnargul over stream Singrai in Cachar District (1871)	2.57
36.	Const of RCC Br. No. ½ Over river Aie at Chillapara Kahibari villages on the road from Kokoijana 31-National High way to Nagaon.Manikpur 31 National Highway via Kirtanpara, Numbarpara villages under Bongaigaon rural road Divn. (1872)	40.01
37.	Improvement of Mahilapara Dongapara Barangajuli PWD Road. (1877)	8.35
38.	Construction of Zoo Japorigog Road (CH.0.00 to 1865.00 m from R.G. Baruah Road near State Zoo to Junction Point of Dispur Narengi Road including electrical works	6.20
39.	Improvement of Road Network at Sonari Town under Charaideo Rural Road Division	7.24
40.	Construction of RCC Br. (a) No. 1/1 and 2/1 on Deroi Rongoli road (b) No. 2/1 on Deopling Ramuagar road and No. 3/1 ghilaguri Road (1882)	3.91
41.	Construction of RCC Gallery of District Sports Association (Stadium Complex,Hailakandi)	1.77
42.	Construction of proposed stadium at Mushalpur in Baska District (1869)	9.00
MANIPUR		
43.	Establishment of a model residential Govenment School (VI-XII) at Jiribam, Imphal East, Manipur (1889)	14.04
44.	Infrastructure Development of 9 Govt. colleges in valley/ hills in Manipur (1900)	9.72
45.	Construction of Pick up weir across Namia river at Konkan Thana in Ukhrul, Manipur	3.06
46.	Construction of Mini Barrage across Wangjing river at Wangjing Canteen Lampak in Thoubal, Manipur (1890)	4.98
47.	Construction of Barrage over Itok river at Chandrakhong at Thoubal, Manpur	4.98

Sl. No.	Name of the Project	Cost (Rs. in crore)
48.	Construction of CHC Napet Palli, Jiribum sub division in Imphal East, Manipur	5.05
49.	Construction of Tribal Markets in Manipur (1901)	12.30
50.	Construction of RCC bridge over Iril River at Keiro Litan Makhong in Manipur	6.25
51.	Construction of RCC bridge (60 m) over Thoubal River at Thoubal Mathak Leikai Keirambi in Manipur (1824)	5.06
52.	Construction of RCC bridge over Imphal river at Mongkhang Lambi (1834)	5.79
53.	Construction of District Sports Complex at Tamenglong in Manipur (1857)	7.49
54.	Construction of District Sports Complex at Churachandpur in Manipur (1858)	8.62
55.	Construction of District Sports Complex at Bishnupur in Manipur (1892)	9.40
56.	Augmentation of Water Supply Scheme at Sajik Tampak in Chandel (1835)	2.64
57.	Water Supply Scheme at Sapam in Manipur (1847)	2.57
58.	Augmentation of Water Supply Scheme at Thanga (1.014 MLD) in Bishnupur, Manipur (1887)	5.31
59.	Augmentation of Water Supply Scheme at Keibul Lamjao (0.418 MLED) in Bishnupur, Manipur (1888)	2.56
MEGHALAYA		
60.	Construction of Schools Building, Hostels, Basketball Court etc of Nongpathaw Secondary School, East Khasi Hills (1839)	2.71
61.	Construction of School Building, Mawthawpdah Presbyterian Secondary School, West Khasi Hills (1840)	3.27
62.	Rymbai Presbyterian Higher Secondary School, Rymbai, Meghalaya (1860)	3.81
63.	Widening to double lane standard including M&BT of Dkhiah-Sutanga-Saipung-Moulsei- Halflong Road (portion 1st to 8th and 18th Km), Jaintia Hills District, Meghalaya (1868)	15.78
64.	Improvement, widening, strengthening including Metalling and Blacktopping of a road 9th Mile NH-37 Guwahati-Shillong road to Killing Pillankata (7th to 21.50km) in Meghalaya (1897)	10.96

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Sl. No.	Name of the Project	Cost (Rs. in crore)
65.	Re-Construction of SPT bridge No. 14/1 over Umngi River to Permanent RCC Bridge at 14th km of Laitmawsiang-Mawthawpdah road including approaches - West Khasi Hills Distt. in Meghalaya (1898)	7.07
66.	Umroi Water Supply Scheme (Umsning Division), Meghalaya (1859)	9.20
67.	Ialong Combined Water Supply Scheme (Jowai Division), Meghalaya (1861)	4.60
68.	Upper Shillong Water Supply Project (1899)	33.02
MIZORAM		
69.	State Sports Academy, Zobawk	17.52
70.	Construction of R.A.Lorrain Market Centre at Saiha	3.81
71.	Greater Saitual Water Supply Scheme	21.53
72.	Greater Lawngtlai Water Supply Scheme in Mizoram	25.65
73.	Greater Hnahthial Water Supply Scheme in Mizoram	8.26
74.	Tuipang Water Supply Scheme, Mara Autonomous District Council in Mizoram	9.41
75.	Construction of Sihpui to Thuampui Road in Mizoram	2.48
76.	Construction of Road from Ramthar 'N' to Ramhlun Sport Complex in Mizoram	1.82
77.	Construction of Multi Complex Building Auditorium at Pachhunga University College, Aizawl, Mizoram	2.85
78.	Construction of Indoor Stadium at Keitum in Mizoram	1.74
79.	Construction of Indoor Stadium at Bungtlang in Mizoram	1.74
80.	Construction of Examination Hall for MPSC, Mizoram	2.88
NAGALAND		
81.	Construction of end equipments and 220 kv S/C transmission line from PGCIL sub-station Dimapur to Chiephobozou (1907)	14.23
82.	Upgradation of Dimapur-Nuiland Road from ODR to MDR (28 Kms) in Nagaland	29.41

Sl. No.	Name of the Project	Cost (Rs. in crore)
83.	Upgradation of Co-Co Doyang Road (NH-61) to Kitsaki via Atoizu SDO HQ-37 (MDR) (1904)	16.61
84.	Improvement of road from Zhekiye to Satoi - 70 km (Ghukhuyi upto Satoi Administrative Hq., MDR-21 km) (1906)	14.39
85.	Construction of Tizu Bridge & Chizuti Bridge at Nimi-Laluri Road to Mineral Deposit Areas (1908)	19.90
86.	Construction of Indoor and Outdoor Stadium at Peren Government College, Peren	8.23
SIKKIM		
87.	Drawing of 66 KV Transmission line including construction of 2x7.5 MVA, sub-station at Marchak, East Sikkim (1832)	10.01
88.	Construction of 66/11 KV, 2x5 MVA Sub - station at Perbing Ranka, East Sikkim including drawing of 11 KV, HT Transmission lines for power evacuation and other allied electrical works in and around Gangtok in East Sikkim (1833)	15.89
89.	Cost.OF 66/11 kv ,2 x 2.55 MVA Sub-Station with LILO arrangement at old Namchi Bazar including Up-gradation of existing 2X 2.5 MVA Sub-Station to 2X 7.5 MVA Sub-Station at Namchi, South Sikkim (1902)	13.48
90.	Construction of 70 m Span Bridge over Dev Khola along GLVC road Km 8th, South Sikkim (1864)	5.06
91.	Construction of Steel Bridge at Khundrukay Khola along Yangang-Makha Road, South Sikkim (1865)	2.41
92.	Construction of 40 M Span Steel Bridge over Lwang Khola along Namchi Phongla Road Km 8th, South Sikkim (1866)	3.27
93.	Double laning of Sichey-Ranka Road (11 Km). East Sikkim (1867)	25.63
94.	Construction of water supply scheme in Pakyong , East Sikkim (1903)	9.83
TRIPURA		
95.	Construction of 100 seated Boys Hostel and Quarters for Faculty and Staff at Government Degree College, Dharmanagar, North Tripura (1817)	3.85
96.	Renovation and Upgradation of Kailashahar Government Girl's H.S. School and Boarding House (1818)	4.72

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Sl. No.	Name of the Project	Cost (Rs. in crore)
97.	Costruction of Tripura Institute of Techonology(Phase-1) (1883)	7.94
98.	Construction of Motor Stand at Khumulwng, TTAADC in Tripura (1819)	1.94
99.	Nazrul Kala Kshetra (Phase - II) (1822)	8.20
100.	Construction of Motor Stand at Dharmanagar (1884)	10.34
101.	Transmission Project (Phase-1):132 KV D/C line from Surajamaninagar to Bhujungnagar (20 Km) & associated Fdr. Bay at Budhjungnagar, West Tripura	7.39
102.	Transmission Project (Phase-1): 132KV D/C line from Surajamaninagar to 79 TillaGrid S/Stn.(11.14Km)inciuding Fdr Bay & site developepment,West Tripura	9.51
103.	Construction of RCC Bridge over local stream at Ch. 14.60 Km on Mohanpur - Simna road (1812)	1.77
104.	Construction of RCC Bridge over Ghoramaracherra on NH-44 at Jirania Tripura Engineering College - Chalkbasta (1813)	3.11
105.	Construction of RCC Bridge over Baradupatacherra at Ch.2.80 Km. on Kanchanpur - Jalabassa road (ODR) (1814)	3.88
106.	Construction of RCC Bridge over Ujan Machmaracherra at Ch.9.00 Km. on Kanchanpur - Jalabassa road (ODR) (1815)	3.07
107.	Construction of RCC Bridge over Champakcherra at Ch.18.40 Km. on Mohanpur - Simna road (ODR) (1816)	2.84
108.	Construction of Sports Complex at Khumlwng, Sadar under Non-lapsable Central pool of Resources (NLCPR) (1885)	4.78
109.	Improvement of Mailak-Gamukabari via Burbaria (7.50Km) in Tripura (1896)	10.68
110.	Construction of Boy's Hostel (Sports), Tripura (1862)	3.02
111.	Construction of Girl's Hostel (Sports), Tripura (1863)	2.79
Total		1035.72

**Projects sanctioned during 2010 -11
under BTC upto Dec,2010.**

Sl. No.	Name of the Project	Approved Cost (Rs. in crore)
1.	Construction of RCC Bridge No. 8/1 over Gurufella river on Gossaigaon - Sapatgram Road (1874)	7.92
2.	Construction of RCC Bridge No. 6/3 over Gongia river on Dotoma - Bhawraguri Road	8.00
3.	Construction of RCC Bridge No. 3/1 over Puthimari river at Dolonghat (Dhulabari)	8.00
	Total	23.92

Projects completed during 2010-11 under NLCPR upto Dec, 2010.

Sl. No.	Name of the Project	Approved Cost (Rs. in crore)
ARUNACHAL PRADESH		
1.	Stabilisation of Silchar Water Supply	3.86
2.	Construction of RCC bridge No. 4/1 on Hatigaon Bhetapara Road	1.54
3.	ST&D - Const of 22 km 33 kv line from Bordubi to Tengakhat with 1x2.5 MVA Transformer	1.22
4.	Construction of RCC bridge No.12/1&12/2 on Bangaon Jagara Road in Nalbari District	1.75
5.	Construction of RCC Bridge No. 17/4, 19/4, 20/2 and 26/1 on Mt. Sepon Sunpura Road in Sivasagar District (Assam) with approaches	3.78
6.	Construction of 4 lane Tripura Road including electrical works from NH 37 Bye Pass to G S Road (Six Miles) via Jayanagar Chariali from Ch. 0.00 to 1650.00m in Kamrup District.	11.37
7.	Construction of RCC Bridge No. 51, 7/1, 8/1, 9/1 and 11/1 on Jogighopa Chapar Road in Bongaigaon District	7.09
8.	Construction of Bridge over Heirol river at Heirol Chingdongpok	2.20
9.	Construction of Bridge over Thoubal River at Leishangthem	3.41
10.	Improvement and Upgradation of road from Longkhum via Mangmetong - Aliba	17.81
11.	Dimapur to Ganeshnagar Road	12.12
12.	Upgradation of Road from Rusoma to Kijumetuma (36.00 Km)	21.84
13.	Constructon of T.Beam Girder Double Lane Bridge of IRC Class 'A' loading over river DZU-U on Rusoma to Kijumetuma road	5.44
14.	Augmentation of Gyalshing Water Supply Scheme	7.52
	Total	100.95

Annex - IV

**Status of projects identified for funding under Social and
Infrastructure fund (SIDF) for NER announced by the Finance Minister
in para 41 of the Budget Speech - 2008-09**

(As on 14.01.2011)

Sl. No.	Project	District	Estimated Cost	Approved Cost	First installment	Remarks
ARUNACHAL PRADESH						
1	82 Foot suspension bridges	1. Tawang - 5 2. West Kameng - 6 3. East Kameng - 5 4. Papum Pare - 9 5. Kurung Kumey- 5 6. Lower Subansiri- 6 7. Upper Subansiri- 5 8. West Siang - 9 9. Upper Siang - 3 10. East Siang - 3 11. Dibang Valley - 5 12. Lohit - 10 13. Changlang - 6 14. Tirap - 5 Total - 82	2600	2604	1000	Sanctioned at a cost of Rs. 2604 lakhs on 23.07.2009. Rs. 1000 lakhs as first installment released on 06.11.2009. Six months' extension of time up to 28.02.2011 granted to the state to implement the project.
2	132 KV Line Khupi to Tawang	Tawang	14000	11988	2798	Sanctioned at a cost of Rs. 11988 lakh on 23.04.2010. An amount of Rs.2798 lakh released as first instalment on 17.9.2010.
	Total		16600	14592	3798	
ASSAM						
3	Relief and rehabilitation of the Refugee Camp dwellers in Kokrajhar and Bongaigaon	Kokrajhar and Bongaigaon	5900	-	-	State Govt. has proposed six **sub-projects in replacement. Planning Commission has conveyed 'in principle' approval in

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Sl. No.	Project	District	Estimated Cost	Approved Cost	First installment	Remarks
						respect of 4 projects at a cost of Rs. 3722 lakh. State was requested to submit DPRs on 13.10.10 which are awaited. They have been reminded on 14.01.11.
4	Road and allied infrastructure in Karbi Anglong and NC Hills Districts (i) Improvement of Dokmoka -Phongbri - Dentaghat Road in Karbi Anglong Distt. (ii) Improvement of strengthening of Bihangi -Thaijwary- Haflong Tinali Road in NC Hills Distt.	Karbi Anglong and NC Hills	3000	317.91 -	148 -	(i) Improvement of Dokmo Phongbri Dentaghat Road in Karbi Anglong Distt. Sanctioned at a cost of Rs. 317.91 lakh Rs.148 lakh. released as first installment on 9.6.10. (ii) Improvement and strengthening of Bihangi -Thaijwary- Haflong Tinali Road in NC Hills Distt. of Assam at a cost of Rs. 2700 lakh Comments of MORTH are awaited. They have been reminded.
5	Science & Technology Institute, Jorhat	Jorhat	1500	-	-	State Govt. has proposed to take up the project- construction of road over bridge at Jorhat Assam in replacement at a cost of Rs. 3276 lakh. out of which 50% cost will be borne by railway authority. The State Government was advised on 25.8.2010 to reconsider and submit some other project as part funding is not feasible under the Special Package.

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Sl. No.	Project	District	Estimated Cost	Approved Cost	First install-ment	Remarks
						State has now proposed to take up one Road project costing Rs.2154 lakhs in replacement. Concept Note sent to Planning Commission on 14.1.11 for their in principle approval.
	Total		10400	317.91	148	
MANIPUR						
6	Augmentation of Water Supply for Imphal by 45 Mlt. from Thoubal Dam	Imphal & Thoubal	7000	-	-	State Govt. has requested to sanction an amount of Rs. 6000 lakh for development works in six District Councils @ Rs. 1000 lakh each, DPRs received. These are being examined.
7	AIDS control centre at Imphal	Imphal	500	-	-	The state has also requested for Rs. 1500 lakh for taking up development works in three border districts @ Rs. 500 lakh for which 'in principle' approval of Plg. Comn. awaited.
	Total		7500	-	-	
MEGHALAYA						
8	Road and Bridges Scheme - Construction of Balat- Shella Road (41 km.)(MDR)	East Khasi Hills	2665	-	-	State has sent the following fresh projects at a cost of Rs. 4034 lakh which have been sent to planning commission on 25.10.10 for their in principle approval which is awaited:
9	Road and Bridge Scheme Construction of Pynursla- Nongjri Road (21 km) (MDR)	East Khasi Hills	1365	-	-	1) Development of Border Areas Region Bordering Bangladesh through

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Sl. No.	Project	District	Estimated Cost	Approved Cost	First install-ment	Remarks
						"Integrated Land & Water Management Programme"-Rs.1500 lakh 2) Construction of Phase III Building of Tura Govt. College -Rs. 432 lakh 3) Construction of Observation/Special Home/Children Home at New Shillong-Rs.800 lakh 4) Training centres for Women in need of care and protection at William agar & Nongstoin, existing training center at Shillong & Office of the District Social Welfare Officer at Nongpoh - Rs.300 lakh 5) Reclamation of Marshes and Swamps for Aquaculture Development in Meghalaya - Rs. 234 lakh 6) Setting up of Multi Facility centre in the Border Areas (International Border)
	Total		4030	-	-	
MIZORAM						
10	Rehabilitation of Bru refugees in Mizoram		3300	-	-	Vide letter dated 27.10.10 state has informed that they

Sl. No.	Project	District	Estimated Cost	Approved Cost	First installment	Remarks
						are in the process of finalizing the plan of rehabilitation of Bru tribe and DPR will be sent after settlement of the issue. State has been requested to expedite the settlement and submit DPR.
	Total		3300	-	-	
NAGALAND						
11	Construction of 28 Suspension Bridges at various places		2900			
(i)	7	Mon, Longleng, Kiphire, Tuensang		121.11	93	1. Construction of suspension bridges (28 nos.) sanctioned at a cost of Rs. 497.46 lakh on 18-10-2010. Rs.368 lakh released as first installment on 29.12.2010.
(ii)	11	-do-		162.21	132	
(iii)	10	-do-		214.14	143	
	TOTAL			497.46	368	
11(a) Roads in Eastern Nagaland						
(i)	Upgradation of Mon - Namtola road in Mon Distt. (24 km) Part-I	Mon& Kiphire		876.12	248.29	Construction/Up-gradation of Roads (4 nos.) sanctioned at a cost of Rs. 2794.45 lakh on 18.10.2010. Rs.796.22 lakh released as first instalment on 29.12.2010.
(ii)	Upgradation of Mon - Namtola road in Mon (L-24-44.25 km) Part-II	Mon & Kiphire		777.42	220.33	-do-
(iii)	Construction of Road from Angphang to Chingkao Chingkha (25 kms.)	Mon		891.77	252.72	-do-

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Sl. No.	Project	District	Estimated Cost	Approved Cost	First installment	Remarks
(iv)	Construction of Agri Link road from Yangli to Thadi (6 kms.)	Tuensang		249.14	74.88	-do-
	TOTAL			2794.45	796.22	
	TOTAL : 11+11(a)		2900	3291.91	1164.22	
12	Capital Works in Eastern Nagaland		3800			
(i)	Construction of Science Block at G.H.S.S., Tuensang	Tuensang		186.14	66.06	Capital works (22 nos) of dev. of Eastern Nagaland sanctioned at a cost of Rs. 3195.27 lakh on 18.10.2010. Rs.1135.13 lakh released as 1st installment on 29.12.2010.
(ii)	Construction of Boys Hostel at Sao Chang College, Tuensang	Tuensang		151.72	53.88	-do-
(iii)	Construction of Girls Hostel at Sao Chang College Tuensang	Tuensang		151.72	53.88	-do-
(iv)	Construction of Science Block at G.H.S.S. Mon	Mon		145.08	51.50	-do-
(v)	Construction of Staff Quarters (4 units) at G.H.S.S. Mon	Mon		126.11	44.60	-do-
(vi)	Construction of Academic Block at Wangkhao College Mon	Mon		92.86	32.97	-do-
(vii)	Construction of Staff Quarters (4 units) at Wangkhao College Mon	Mon		126.11	44.60	-do-
(viii)	Construction of Science Block at G.H.S.S. at Kiphire	Kiphire		93.11	33.08	-do-

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Sl. No.	Project	District	Estimated Cost	Approved Cost	First installment	Remarks
(ix)	Construction of Boys Hostel at G.H.S.S. Kiphire	Kiphire		197.78	70.21	-do-
(x)	Construction of Girls Hostel at G.H.S.S. Kiphire	Kiphire		197.78	70.21	-do-
(xi)	Construction of Science Block at G.H.S.S. Longleng	Longleng		142.93	50.55	-do-
(xii)	Construction of Boys Hostel at G.H.S.S. Longleng	Longleng		172.62	61.29	-do-
(xiii)	Construction of Girls Hostel at G.H.S.S. Longleng	Longleng		172.62	61.29	-do-
(xiv)	Construction of Boys Hostel at G.H.S.S. Longkhim	Tuensang		151.72	53.88	-do-
(xv)	Construction of Girls Hostel at G.H.S.S. Longkhim	Tuensang		151.72	53.88	-do-
(xvi)	Construction of residential School at ITC Pangsha	Tuensang		187.25	66.46	-do-
(xvii)	Construction of Residential School at Chenmoho	Mon		186.09	66.10	-do-
(xviii)	Construction of Two Nos. Teachers staff quarters at Chare including security fencing	Tuensang		50.88	18.34	-do-
(xix)	Construction of Two Nos. Teachers staff quarters at Longmatra including security fencing	Kiphire		50.88	18.34	-do-

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Sl. No.	Project	District	Estimated Cost	Approved Cost	First installment	Remarks
(xx)	Construction of cultural hall at Naginamora	Mon		97.51	35.26	-do-
(xxi)	Construction of cultural hall at Shamator	Tuensang		148.11	52.61	-do-
(xxii)	Construction of cultural hall at Seyochung	Kiphire		214.53	76.14	-do-
	TOTAL		3800	3195.27	1135.13	
12(a)	Road project in Western Nagaland					
	Construction of Link Road from Wokha Bokajan Road to Ralan old and new Changlashung old and new covering rubber plantation area in western Nagaland.	Wokha		321		Construction of link road Wokha on western part of Nagaland at a cost of Rs. 321 lakh Planning Commission, MORTH and SE, DoNER have given their clearance. Being processed for SFC meeting.
	TOTAL: 12+12(a)		3800	3195.27	1135.13	
	GRAND TOTAL :11+11(a)+ 12		6700	6487.18	2299.35	
SIKKIM						
13	66 Foot suspension bridges	1. East - 11 2. West - 24 3. North - 15 4. South - 16 Total - 66	2850	2971	742	Sanctioned at a cost of Rs.2971 lakh First instalment of Rs.742 lakh was released on 19.3.10. The state has furnished the UC along with details of work undertaken. Being processed for release of second instalment.
14	Renovation and modernization of Hydro Electric Power Stations (8nos).	Various districts	3000	-	-	Vide letter dated 04.11.10 the state has submitted the following fresh projects at a cost of Rs.5152 lakh which have been sent to Planning Commission on 22.11.10.

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Sl. No.	Project	District	Estimated Cost	Approved Cost	First installment	Remarks
						for their in principle approval which is awaited: 1. Beautification and Development of Kabi Lungchok in North Sikkim-Rs. 1000 lakh 2. Chief Minister's Financial Inclusion Scheme- Rs. 400 lakh 3. Poverty Free Sikkim-Rs. 2000 lakh 4. Upgradation of Schools-Rs. 1752 lakh
	TOTAL		5850	2971	742	
TRIPURA						
15	Upgradation of IGM Hospital, Agartala	Agartala, West Tripura District	4240	-	-	Planning Commission gave its 'in principle' approval on 13.07.2010. DPR sent to Ministry of Health and Urban Development on 18.8.2010 for comments. Comments of Min. of Health received. Comments of Min. of urban Dev. are awaited. They have been reminded on 11.01.11.
	TOTAL		4240	-	-	
	GRAND TOTAL		58620	24368.18	6987.35	

Annex - IV

Status of projects identified for funding under Social and Infrastructure fund (SIDF) for NER announced by the Finance Minister in para 41 of the Budget Speech - 2008-09

(As on 14.01.2011)

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1	82 Foot suspension bridges	1. Tawang - 5 2. West Kameng - 6 3. East Kameng - 5 4. Papum Pare - 9 5. Kurung Kumey- 5 6. Lower Subansiri- 6 7. Upper Subansiri- 5 8. West Siang - 9 9. Upper Siang - 3 10. East Siang - 3 11. Dibang Valley - 5 12. Lohit - 10 13. Changlang - 6 14. Tirap - 5 Total - 82	2600	2604	1000	Sanctioned at a cost of Rs. 2604 lakhs on 23.07.2009. Rs. 1000 lakhs as first installment released on 06.11.2009. Six months' extension of time up to 28.02.2011 granted to the state to implement the project.
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	Total		16600	14592	3798	
ASSAM						
3	Relief and rehabilitation of the Refugee Camp dwellers in Kokrajhar and Bongaigaon	Kokrajhar and Bongaigaon	5900	-	-	State Govt. has proposed six **sub-projects in replacement. Planning Commission has conveyed 'in principle' approval in

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5	Science & Technology Institute, Jorhat	Jorhat	1500	-	-	State Govt. has proposed to take up the project- construction of road over bridge at Jorhat Assam in replacement at a cost of Rs. 3276 lakh. out of which 50% cost will be borne by railway authority. The State Government was advised on 25.8.2010 to reconsider and submit some other project as part funding is not feasible under the Special Package.

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7	AIDS control centre at Imphal	Imphal	500	-	-	The state has also requested for Rs. 1500 lakh for taking up development works in three border districts @ Rs. 500 lakh for which 'in principle' approval of Plg. Comn. awaited.
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	TOTAL		3800	3195.27	1135.13	
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14	Renovation and modernization of Hydro Electric Power Stations (8nos).	Various districts	3000	-	-	Vide letter dated 04.11.10 the state has submitted the following fresh projects at a cost of Rs.5152 lakh which have been sent to Planning Commission on 22.11.10.

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	TOTAL		5850	2971	742	
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	TOTAL		4240	-	-	
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Audit Report of the Ministry

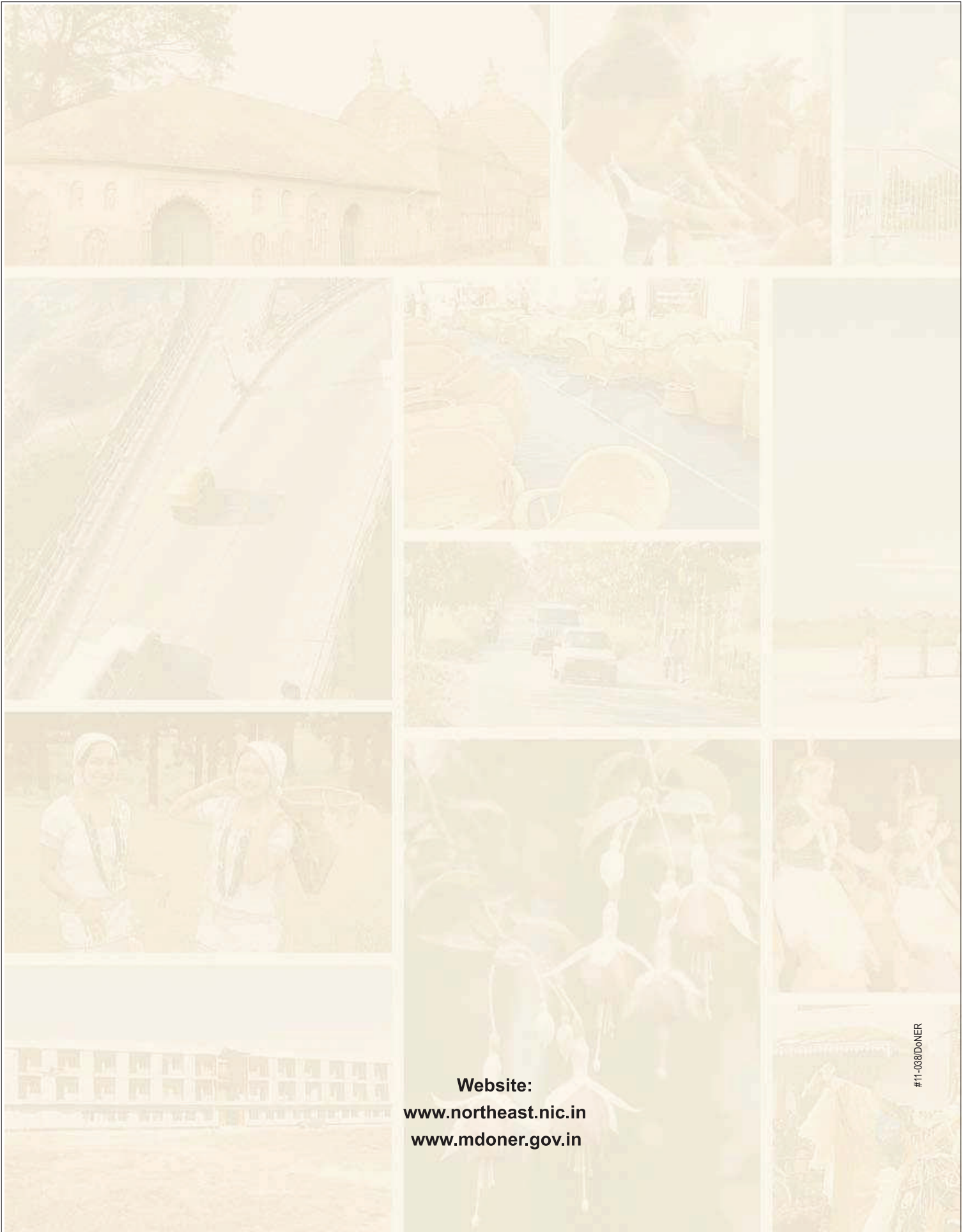
A Performance Audit of implementation of NLCPR scheme was conducted covering the period from 2002-03 to 2007-08 and out of 527 projects approved during the above period, a sample of 91 projects was selected for examination in audit. Audit findings were communicated to the Ministry in September 2009 and the reply of the Ministry received in February 2010 has been taken into account in finalizing this report. The important audit findings and recommendations included in this report are as follows:

- * NLCPR fund had a total accrual of `6525 crore during last five years from 2003-04 to 2007-08 against which the aggregate amount released to NE states was only 3205 crore constituting 49 per cent of the total accruals. The fund had a balance of 6963.79 crore at the close of the financial year 2007-08. Relatively small amount of releases from the fund every year indicate poor implementation of the programme despite availability of funds.
- * The Cabinet decision of November 1997 stipulated that the Ministry of Finance would create a NLCPR fund in the Public Account of India. No such Reserve Fund has been created in the Public Account so far and the Ministry is maintaining this fund merely on proforma basis. Hence, the NLCPR fund maintained under the present arrangements cannot be said to be a non-lapsable fund.
- * The completion rate of projects under NLCPR was far from satisfactory. As of 30 September 2008, 959 projects with an approved cost of `7070 crore had been sanctioned from the NLCPR fund. Of these, 783 projects had become due for completion by October 2008 or earlier, however, only 435 projects (56 per cent) involving an expenditure of `1934 crore had been completed. Even completed projects had huge time overruns ranging up to five years or more.
- * There were 524 incomplete projects of which 348 had fallen behind approved schedule as of October 2008. Most of the incomplete projects with time overruns were in Assam (143), Manipur (44), Sikkim (40) and Nagaland (38). 106 projects were pending completion despite release of the entire approved cost of `1108 crore to the State governments concerned.
- * The major bottlenecks in timely completion of projects were: delays in release of funds to the executing agencies, improper planning and frequent revision of estimates, delays in tendering and award of work, slow progress of execution by the contractors, delays in receipt of forest and other clearances, land disputes and law and order problems.
- * The Ministry diverted/irregularly spent an amount of `1837.46 crore from NLCPR pool viz., to fund the North Eastern Council's expenditure (`1605.38 crore), funding of projects which were initially taken up by the State Governments but discontinued/abandoned and subsequently funded from NLCPR (`191.20 crore) and for components not envisaged in the guidelines (`40.88 crore).
- * Against the total amount of `5883 crore released up to 2008-09 to the NE States, Utilization Certificates of `1164 crore were pending as of March 2009. Delay in submission of UCs which ranged upto four years or more, adversely impacted further release of funds by the Ministry to the states.
- * From the year 2005-06, the financial support provided to states under NLCPR was 90 per cent grant from the Government of India and the balance 10 per cent was to be contributed by the State Government. During

2005-08, the State Governments in North East region did not contribute their share aggregating `113.93 crore (81.50 per cent) towards implementation of NLCPR projects. The major defaulting states were: Meghalaya (100 per cent), Manipur (99.78 per cent), Assam (93.51 per cent), Tripura (88.83 per cent), and Nagaland (42.98 per cent).

- * Prior to 2005-06, assistance provided under NLCPR consisted of 10 per cent of the project cost as 'loan' and 90 per cent as 'grant'. The NE States have been defaulting in repayment of loan, and as of 31 March 2009, an amount of `31.70 crore was outstanding against them.
- * Against the prescribed monitoring measures in the guidelines viz. submission of quarterly progress reports (QPR), quarterly review meetings by the Chief Secretaries of the States, periodical project inspections, impact studies etc., test check of 68 projects revealed that QPRs were submitted with abnormal delays. Quarterly review meetings by the Chief Secretaries were also not held regularly. Inspections of the projects carried out by State Governments were inadequate.
- * Adequate transparency and publicity of information relating to NLCPR projects was not ensured through local media and display boards.
- * In spite of huge investments in the NE States, no evaluation study was conducted to assess the impact of the projects created out of NLCPR funding.

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