

4. BUILDING INTRA-STATE INFRASTRUCTURE NON-LAPSABLE CENTRAL POOL OF RESOURCES



Sports Complex, Imphal

4.1 The Union Cabinet had approved constitution of a Central Pool of Resources on 15.12.1997(NLCPR), was created in 1998 for accrual of the unspent balances out of the 10% earmarked in their budget by various Ministries/Departments for North Eastern Region. The Ministry of Development of North Eastern Region (DoNER) are provided budgetary allocation for sanction

of infrastructure development projects to the North Eastern States out of the NLCPR. The broad objective of the NLCPR scheme is to ensure speedy development of infrastructure in the North Eastern Region.

4.2 So far, up to 30.11.2007, eight hundred ninety nine (899) projects have been taken up for implementation with funding from the NLCPR. The total approved cost of these projects is Rs. 6428.78 crore. Out of this Rs. 4787.15 crore have been released up to 30.11.07.

Accruals to the NLCPR

4.3 The budgetary provision for the North Eastern States in Central Plan of various Ministries / Departments has steadily increased from Rs. 3211 crore in 1998-1999 to about Rs. 13,539 crore in 2007-08. The actual expenditure in the North Eastern States has risen from around 6.63% in 1998-99 to over 10% in 2004 - 05. In 2006 - 07, the total expenditure by Central Ministries / Departments in NER is worked out at Rs. 9677.45 crore (Provisional), which is about 88% of the total allocation of Rs. 10930.35 crore. The accrual in the



Thermal Power Plant, Mizoram



Flyover in Dimapur

NLCPR during 2006-07 is worked out at Rs. 1307.11 crore (Provisional). The balance in the NLCPR as on 01.04.2007 is worked out at Rs. 5074.74 crore (Provisional).



Shopping Complex at Mawphlang, Meghalaya

Implementation and Monitoring of Projects

4.4 The Planning and Development Department of each State has been entrusted with field inspections of the projects through senior officers of the State and submission of inspection notes. Besides, the State Chief Secretary has been entrusted with the responsibility of quarterly review of each of the projects and to send the proceedings of the quarterly review at the end of each quarter.



R.K. Mission Residential School at Narobtem Nagar, Arunachal Pradesh

Project support during 2007 - 2008

4.5 During 2007 - 08, budgetary provision for NLCPR is Rs. 600.00 crore as 'Grant' component only. Separately, there is a budgetary provision of Rs. 100.00 crore for infrastructure development projects in Bodo Territorial Council (BTC) Area. As on 30.11.2007, Rs. 340.82 crore have been released under NLCPR and in addition, Rs. 7.90 crore have been released for BTC Area.

4.6 During 2007 - 08 116 projects with an estimated cost of Rs. 1305.82 crore have been retained for techno-economic examination (upto 30.11.2007). Also, 59 projects have been sanctioned at a total cost of Rs. 462.10 crore during this period. Sector-wise distribution of projects retained / sanctioned and funds released during 2007 - 2008 is indicated below:-

(Amount in Crore Rs.)

Sector	No. of Projects retained	No. of Projects sanctioned	Cost of sanctioned projects	Amount released
Education	16	9	23.12	5.63
Health	0	4	42.80	49.33
Irrigation & Flood Control	2	3	7.18	13.71
Power	13	5	116.95	60.61
Roads & Bridges	61	23	181.04	151.61
Water Supply & Sewerage	8	7	42.62	45.00
Misc. (Sports, Market Bldgs, Tribal Dev. etc)	16	8	48.39	14.93
TOTAL	116	59	462.10	340.82



Dimapur Niuland Road (Nagaland)

4.7 In the wake of tripartite Memorandum of Settlement signed between Government of India, Government of Assam and Bodo Liberation Tigers in February 2003, a total of 39 projects have been sanctioned at an indicative cost of Rs. 413.18 crore since the year 2004 - 05 till 2007 - 08 (up to 30.11.2007). An amount of Rs. 277.92 crore has been released to the State Government / BTC authorities against these projects.

- 4.8 State-wise and project-wise details of funds released from NLCPR during 2007 - 08 (till 30.11.2007), are given at ANNEX - I.
- 4.9 State Governments in this financial year (2007-08) have reported completion of 13 projects up to 30.11.2007. State wise list of these projects is at ANNEX - II.