

## **Demand No. 28 Detailed Demands for Grants for 2007-08**

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											5.3.07	
DETAILED DEMANDS FOR GRANTS FOR 2007-08												
DEMAND NO.28												
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION												
The details are as follows:									(In thousands of Rupees)			
			Revenue	Capital	Total				Plan	Non-Plan	Total	
	Charged	0	0	0	0			Revenue	12290000	97000	12387000	
	Voted	12387000	1543700	13930700				Capital	1510000	33700	1543700	
	Total	12387000	1543700	13930700				Total	13800000	130700	13930700	
Actuals		BE 2006-07		RE 2006-07					BE 2007-08			
2005-2006												
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Object Head		Description	Plan	Non Plan	Total	
REVENUE SECTION												
						2052		Secretariat - General Services (Major Head)				
						00.090		Secretariat (Minor Head)				
						33		Ministry of Development of North Eastern Region				
	12856		17100		17100	33.00. 01		Salaries.		18500	18500	
	18		50		50	33.00. 02		Wages		50	50	
	238		300		300	33.00. 03		Overtime Allowance.		350	350	
	374		500		500	33.00. 06		Medical Treatment		600	600	
	2143		4000		4000	33.00. 11		Domestic Travel Expenses.		3000	3000	
	0		500		500	33.00. 12		Foreign Travel Expenses		500	500	
	8025		10100		10100	33.00. 13		Office Expenses.		12000	12000	
	0		0		0	33.00. 14		Rent, Rates and Taxes		0	0	
	0		0		0	33.00. 16		Publications.		0	0	
	0		0		0	33.00. 20		Other Administrative Expenses		0	0	
	0		0		0	33.00. 26		Advertising and Publicity		0	0	
	0		0		0	33.00. 27		Minor Works		0	0	
	699		750		750	33.00. 28		Professional Services (Voted)		0	0	
	0		0		0	33.00. 31		Grants-in-aid		0	0	
	0		0		0	33.00. 50		Other Charges (Voted)		0	0	
	0		0		0	33.00. 52		Machinery and Equipments		0	0	
	24354		33300		33300			Total :- Major Head "2052"		35000	35000	

						<b>2070</b>		Other Administrative Services (Major Head)			
						00.103		Zonal Councils (Minor Head)			
						01		North Eastern Council Secretariat, Shillong			
26283		33000		33000	01.00.	01		Salaries.		29900	29900
50		100		100	01.00.	02		Wages		200	200
499		500		500	01.00.	03		Overtime Allowance.		500	500
2867		3000		3000	1.00.	06		Medical Treatment		3200	3200
5499		4000		4000	01.00.	11		Domestic Travel Expenses.		7000	7000
0		100		100	01.00.	12		Foreign Travel Expenses		100	100
19847		18000		23000	01.00.	13		Office Expenses		21000	21000
262		250		250	01.00.	14		Rent, Rates and Taxes		80	80
8		10		10	01.00.	16		Publications.		5	5
10		10		10	01.00.	31		Grants-in-aid		10	10
10		30		30	01.00.	50		Other Charges		5	5
<b>55335</b>		<b>59000</b>		<b>64000</b>				<b>Total :- Major Head "2070"</b>		<b>62000</b>	<b>62000</b>
						<b>2250</b>		Other Social Services (Major Head)			
						00.800		Other Expenditure			
						05		Other Schemes			
47052		60000		60000	05.00.	26		Advertising and Publicity		65000	65000
						12					
79218		100000		100000	12.00.	42		Technical Assistance and Capacity Building		120000	120000
<b>126270</b>		<b>160000</b>		<b>160000</b>				<b>Total:-Major Head "2250"</b>		<b>185000</b>	<b>185000</b>
						<b>2552</b>		North Eastern Areas (Major Head)			
						00.210		Medical and Public Health (Minor Head)			
						01		Grants-in-aid to Medical Colleges /Institutions- Regional Institute of Medical Sciences, Imphal			
325000		350000		350000	01.00.	31		Grants-in-aid		100	100
						02		Grants-in-aid to Dr. B.Baruah Cancer Institute			
35000		94000		94000	02.00.	31		Grants-in-aid		76100	76100
						03		Grants-in-Aid to Regional Institute of Para- medical and Nursing Sciences, Aizwal			
27500		30000		30000	03.00.	31		Grants-in-aid		100	100
						05		Support to Sanker Dev Netralaya, Guwahati			
10000		20000		20000	05.00.	31		Grants-in-aid		20000	20000
						06		Grants-in-aid to Lokopriya Gopinath Bordoloi Institute of Mental Health, Tejpur			
40000		45000		45000	06.00.	31		Grants-in-aid		40000	40000
<b>437500</b>		<b>539000</b>		<b>539000</b>				<b>Total Medical and Public Health (Minor Head)</b>		<b>136300</b>	<b>136300</b>



					00.800		Other Expenditure (Minor Head)			
							Schemes of North Eastern Council			
					02		Other Miscellaneous items			
					02.01		Regional Documentation and Information Centre			
13000		15000		15000	02.01	50	Other Charges	18500		18500
					02.02		Consultancy and R&D Project			
22000		20000		20000	02.02.	28	Professional Services	100		100
					02.03		North Eastern Police Academy(NEPA)			
32770		36000		36000	02.03	20	Other Administrative Expenses	100		100
					02.07		Non Conventional Energy Resources/ Renewable Resources of Energy			
0		1500		1500	02.07	50	Other Charges	0		0
					02.09		Grants-in-aid to North Eastern Regional Institute for Water & Land Management, Tezpur			
45000		55000		55000	02.09	31	Grants-in-aid	35000		35000
					02.12		Development of Sports & Youth activities in NE Region			
26716		60000		60000	02.12	31	Grants-in-aid	20000		20000
					02.14		Regional Management and Information System			
4975		6400		6400	02.14	20	Other Administrative Expenses	1000		1000
					02.15		Other Academic Programmes			
7299		5000		5000	02.15	20	Other Administrative Expenses	63900		63900
					02.23		North Eastern Regional Resource Management Project for Upland Areas			
							Externally Aided Project (IFAD assisted)			
200000		230000		230000	02.23	31	Grants-in-aid	235000		235000
					02.27		Support for Promotion of Industrialisation in N.E.R.			
109904		130000		130000	02.27	31	Grants-in-aid	56600		56600
					02.34.		Support for establishment of Remote - sensing Service Centre			
5000		13000		13000	02.34.	31	Grant-in-aid	20000		20000
					02.44		Misc. Training Programmes			
36441		40000		40000	02.44	20	Other Administrative Expenses	50000		50000
					02.46		Construction of Institute Building			

								Residential Complex of Coopt Management			
								Imphal			
0	3000	3000		02.46	31			Grants-in-aid	0		0
				03				Setting up of Project Planning and			
26758	25000	25000		03.00.	42			Monitoring cell in NEC Secretariat	30000		30000
				04				Support for Seminar/ Symposium/Workshop etc			
120				04.00.	20			Other Administrative Expenses			
7110	10000	10000		04.00.	31			Grants in aid	25100		25100
				06				Survey & Investigation for Road and Bridges			
4653	3000	3000		06.00.	28			Professional Services	300		300
				09				Establishment of NER Bio-diversity			
								Research Centre in Nehu, Shillong			
1011	2000	2000		09.00.	31			Grants-in-aid	0		0
				15				Rejuvenation of Citrus Fruit Farm in NER			
1989	6000	6000		15.00.	31			Grant in aid	0		0
				17				Preparation of HRD report in NER Industry			
500	1000	1000		17.00.	31			Grant in aid	0		0
				18				Support to Projects related with Tourism in NER			
30498	40000	40000		18.00	31			Grant in aid	30100		30100
				19				Advertisement&Publicity, Publications			
								& Information & Public Relations			
4972	6500	6500		19.00.	31			Grant in aid	7500		7500
				20				Information Technology Education			
								Programme in NER			
56457	58600	58600		20.00.	31			Grant in aid	40000		40000
				21				IT Applications & related services in NER,			
								including Telemedicine			
42994	78000	78000		21.00.	31			Grant in aid	35000		35000
				23				Disaster Management System for NER			
								(NEC-DOS) and Earthquake Risk Evaluation/			
								Awareness/Studies			
20000	17000	17000		23.00.	31			Grant in aid	2000		2000
700167	862000	862000						Total of Other Expenditure	670200		670200
								(Minor Head)			
				801				Power (Minor Head)			
				01				Power Development survey and investigation			
				01.01				Expenditure on			
								Investigation of Hydel Project/			
								Water Development Project			
16656	29000	29000		01.01.	28			Professional Services	26000		26000
1154323	1430000	1430000						Total:-Major Head "2552"	832500		832500

					2885	Other Outlays on Industries & Minerals (Major Head)			
					01	Industrial Financial Institutions			
					800	Other Expenditure (Minor Head)			
					09	Investment in Public Enterprises			
					01	Interest free soft loan to NEDFI			
		0		0	01	55 Loans & Advances*	0		0
					02	Development of backward areas			
						(Sub Major Head)			
					02.101	Subsidies (Minor Head)	0		0
					01	Subsidy to new industrial units etc. in selected backward areas			
					01.04.	Capital Investment Subsidy			
					01.04.	33 Subsidies			
					04	Central Interest Subsidy Schemes			
		0		0	04.00.	33 Subsidies	0		0
0		0		0		Total:-Major Head "2885"	0		0
					3056	Development of Inland Water Transport in the North East			
		0		0					
					800	Other expenditure			
					0.00.50	other charges	14900		14900
0		0		0		Total:-Major Head "3056"	14900		14900
					3601	Grants in-Aid to State Governments (Major Head)			
					02	Grants for State Plan Schemes			
					02.101	Block Grants			
					14	Central Assistance for the Central Resource Pool for Development of North Eastern Region			
6791700		7000000		7000000	14.00.	31 Grants-in-aid	6000000		6000000
					05	Grants for Special Plan Schemes			
					05.101	Schemes of North Eastern Council			
					02	Special Development Projects			
2896982		3855000		3855000	02.00.	31 Grants-in-aid	4257500		4257500
					4	North Eastern Urban Development Project			
		50		50	04.00.	31 Grants-in-aid	50		50
					5	North Eastern Road Project			
		50		50	05.00.	31 Grants-in-aid	50		50
					05	Grants for Special Plan Schemes			
					113	Other Administrative Services-payment to States /Union territories for Administration of Central			
						Acts & Regulations			



						01	Special Package for the Bodoland Territorial Council(BTC)			
						01.01.	Special Development Projects			
						01.01.	31 Grants-in-aid	1000000		1000000
9688682		10855100		10855100			Total:-Major Head"3601"	11257600		11257600
10969275	79689	12445100	92300	12445100	97300		Total:-Revenue Section	12290000	97000	12387000
0	0		0	0			(Charged)	0	0	0
10969275	79689	12445100	92300	12445100	97300		(Voted)	12290000	97000	12387000
							Capital Section :			
						4552	Capital Outlay on			
							North Eastern Areas (Major Head)			
							Schemes of North Eastern Council			
						00.054	Roads and Bridges.(Minor Head)			
						054.02	Construction/Improvement of			
							roads of Economic Importance/			
							Inter-State Roads to be executed through the BRO.			
30000		100000		100000		02.00.	53 Major Works	50000		50000
						00.055	Police (Minor Head)			
						01	North Eastern Police Academy			
6780		14000		14000		01.00.	53 Major Works	0		0
						202	Civil Aviation (Minor Head)			
						01	Support for improvement of			
							Airport in NE Region.			
50000		70000		70000		01.00.	53 Major Works	720000		720000
						03	Support for 50 seater Aircrafts' services			
							in NE Region.			
350000		350000		350000		03.00.	54 Investment	100000		100000
						210	Medical and Public Health (Minor Head)			
						01	Regional Institute of Medical Sciences, Imphal			
20000		38200		38200		01.00.	53 Major Works	0		0
						03	Regional Institute of Para Medical & Nursing			
							Sciences, Aizawl			
18000		35000		35000		03.00.	53 Major Works	0		0
						800	Other Expenditure(Minor Head)			
						03	Housing for N.E.C. staff/NEC Guest House			
44615		60000		60000		03.00.	53 Major Works	10000		10000
						05	NERIWALM			
0		0		0		05.00.	53 Major Works	30000		30000
						16	LGBRI Inst. Of Mental Health			
29500		47800		47800		16.00.	53 Major Works	0		0
648875		715000		715000			Total:-Major Head"4552"	910000		910000
						4853	Capital outlay of non-ferrous mining and metal			
							Industries (Major Head)	0		0
						60	Other mining and metal industries (Sub-Major Head)			
						60.190	Investment in Public Sector and other			
							undertakings (Minor Head)			
						02	Sikkim Mining Corporation Ltd.			
		25100		25100		02.00.	54 Investments	0		0
		25100		25100			Total:-Major Head"4853"	0		0

[illegible]



<b><u>LIST OF NEC SCHEMES/PROJECTS PROPOSED TO BE COVERED</u></b> <b><u>UNDER MAJOR HEAD 3601 GRANTS-IN-AID TO STATE GOVERNMENTS</u></b> <b><u>DURING 2007-08</u></b>		
Sl.No.	Name of the Schemes	Budget Estimate 2007-08
1	2	3
		(Rs. lakhs)
I.	<b><u>AGRICULTURE &amp; ALLIED SECTOR</u></b>	
A.	<b>AGRICULTURE.</b>	
	<b>ON-GOING SCHEMES</b>	
1.A	Integrated Agriculture Development in NER	10.00
2.A	Estt. of Cold Storage Units in NER	200.00
	<b>NEW SCHEMES</b>	
3A	Diversification of Agronomical crops	400.00
B.	<b>HORTICULTURE</b>	
	<b>ON-GOING SCHEMES</b>	
1.B	Marketing Support to Agri-Horti Produces in NER.	10.00
	<b>NEW SCHEMES</b>	
2.B	Development /Rejuvenation of Plantation Crops in NER	200.00
	<b>ON-GOING SCHEMES</b>	
C	<b>ANIMAL HUSBANDRY &amp; VETY.</b>	
	<b>ON-GOING SCHEMES</b>	
1.C	Integrated Animal Husbandry Project (including Production of Milk, Meat etc and Slaughter House) in NE States	22.00
D.	<b>FISHERY</b>	
	<b>ON-GOING SCHEMES</b>	
1. D	Integrated Fisheries Development Project in NER	200.00
	<b>TOTAL OF AGRICULTURE &amp; ALLIED SECTOR</b>	<b>1042.00</b>

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3. 21 MW Gas Thermal Project at Baromun - II, Tripura 5-00

Changes made  
by Secretary DNER  
12/3/07.

II.	<b>WATER AND POWER DEVELOPMENT</b>	
II.A	<b>POWER DEVELOPMENT</b>	
1	System Improvement ( <del>New Schemes</del> )	
	i. Upgradation/ Improvement/ Construction of Power Transmission and Distribution Lines(132x11KVA and 133x11 KVA) Sub Stations	5500.00
2	Assistance for implementation of small Hydro Power Projects	1000.00
3	<b>Total of Power Development</b>	6500.00
II.B	<b>WATER DEVELOPMENT</b>	
	<b>ON-GOING &amp; NEW SCHEMES</b>	
1	Implementation of FC and RM Schemes(Chathe river bank protection, Jiadhol, Chunpura Protection and Parherkandi Protection Works)	575.00
2	Survey & Investigation of HEP/MPP & Schemes of Sikkim	500.00
	<b>Total of Water Development</b>	1075.00
	<b>TOTAL OF POWER AND WATER DEVELOPMENT</b>	7575.00
III.	<b>INDUSTRIES AND MINERALS</b>	
III.A	<b>INDUSTRIES</b>	
	<b>ON-GOING SCHEMES</b>	
1	Promotion of Industries and Trade in NER	241.00
	<b>Total of Industries:</b>	241.00
	<b>NEW SCHEMES</b>	
2	Promotion of Tourism in NER	200.00
	<b>Total of Tourism</b>	200.00
	<b>TOTAL OF INDUSTRIES, TOURISM</b>	441.00
IV.	<b>TRANSPORT AND COMMUNICATION</b>	
1	<b>ROADS AND BRIDGES ( PWDs)</b>	
	(a) State PWD	28000.00
	(b) Conversion of Timber Bridges into Permanent Bridges	1500.00
	(c ) Construction of Interstate Bus & Truck Terminus in NE State	1300.00
2	Survey and investigation of roads and Airports (by State Governments and AAI/BRO)	800.00
	<b>TOTAL OF TRANSPORT &amp; COMMUNICATION</b>	31600.00
V	<b>MEDICAL AND HEALTH SECTOR ( ON-GOING SCHEMES)</b>	
1	Support to Other Health Institutes in NER	

5495.00

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II.	<b>WATER AND POWER DEVELOPMENT</b>	
II.A	<b>POWER DEVELOPMENT</b>	
1	System Improvement	
	i. Upgradation/ Improvement/ Construction of Power Transmission and Distribution Lines(132x11KVA and 133x11 KVA) Sub Stations	5495.00
2	Assistance for implementation of small Hydro Power Projects	1000.00
3	21 MW Gas Thermal Project at baramura- II, Tripura	5.00
	<b>Total of Power Development</b>	<b>6500.00</b>
II.B	<b>WATER DEVELOPMENT</b>	
	<b>ON-GOING &amp; NEW SCHEMES</b>	
1	Implementation of FC and RM Schemes(Chathe river bank protection, Jiadhol, Chunpura Protection and Parherkandi Protection Works)	575.00
2	Survey & Investigation of HEP/MPP & Schemes of Sikkim	500.00
	<b>Total of Water Development</b>	<b>1075.00</b>
	<b>TOTAL OF POWER AND WATER DEVELOPMENT</b>	<b>7575.00</b>
III.	<b>INDUSTRIES AND MINERALS</b>	
III.A	<b>INDUSTRIES</b>	
	<b>ON-GOING SCHEMES</b>	
1	Promotion of Industries and Trade in NER	241.00
	<b>Total of Industries:</b>	<b>241.00</b>
	<b>NEW SCHEMES</b>	
2	Promotion of Tourism in NER	200.00
	<b>Total of Tourism</b>	<b>200.00</b>
	<b>TOTAL OF INDUSTRIES, TOURISM</b>	<b>441.00</b>
IV.	<b>TRANSPORT AND COMMUNICATION</b>	
1	<b>ROADS AND BRIDGES ( PWDs)</b>	
	(a) State PWD	28000.00
	(b) Conversion of Timber Bridges into Permanent Bridges	1500.00
	(c ) Construction of Interstate Bus & Truck Terminus in NE State	1300.00
2	Survey and investigation of roads and Airports (by State Governments and AAI/BRO)	800.00
	<b>TOTAL OF TRANSPORT &amp; COMMUNICATION</b>	<b>31600.00</b>
V	<b>MEDICAL AND HEALTH SECTOR ( ON-GOING SCHEMES)</b>	
1	Support to Other Health Institutes in NER	
a)	Regional Dental College, Guwahati	180.00
b)	Regional Nursing College, Guwahati	135.00
c)	Support for Additional facilities in three Medical Colleges of Assam including	130.00



	schemes on T.B. & Respiratory Centre at AMC and Construction of paying cabins in three medical colleges.	
d)	Infrastructure support to Nursing School, Imphal	100.00
e)	Support to J.N Hospital, Imphal	112.00
f)	Accident and Trauma Centre in NER	500.00
	<b>TOTAL OF MEDICAL &amp; HEALTH SECTOR</b>	<b>1157.00</b>
<b>VI</b>	<b>MANPOWER DEVELOPMENT SECTOR</b>	
	<b>ON-GOING SCHEMES</b>	
1	Development & Promotion of Sports and Youth Activities in NER	200.00
2	Financial support to students in NER	160.00
3	Skill upgradation of teachers in NER	400.00
	<b>TOTAL OF MANPOWER DEVELOPMENT SECTOR</b>	<b>760.00</b>
	<b>GRAND TOTAL</b>	<b>42575.00</b>

Demand for Grants 2007-08  
Demand No.28-Ministry of Development of North Eastern Region

Details of provisions in BE 2007-08 for payments of grants-in-aid to non-Government bodies

(in thousands of Rupees)

Sl.No.	Organisation receiving assistance	Broad purpose of assistance	Whether recurring/ non-recurring	Whether Plan/ Non-Plan	Provision in BE 2007-08	Remarks
1	B.Baruah Cancer Institute, Guwahati	To provide facilities for treatment to Cancer patients of NE Region	Recurring Non-recurring	Plan Plan	761000 0	Grant-in-aid
2	NE Regional Institute of Water & Land Management, Tezpur	To impart in-service training to officers and staff connected with water and land managemnt	Recurring Non-recurring	Plan Plan	35000 0	Grant-in-aid

Non-Plan

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

Demand No. 28

## ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISION THEREOF

Strength as on 1st March		2006(actual)				2007		2008		(in thousands of Rupees)			
										Actual	BE	RE	Budget
Scale of pay in full with increment	Status of posts	Group of	Total No. of posts	No.of employees in position	Estimated sanctioned strength	Estimated sanctioned strength			2005-2006	2006-2007	2006-2007	2007-2008	
	GAZ/ NGAZ	Regular/ Temporary/ Ad-hoc	of post				1. Salary:-						
a	b	c	d	e	f	(a) Officers		4661.00	6200.00	6200.00	6707.00		
26000(Fixed)	GAZ	Regular	A	1	1	1	1	(b) Staff	3458.00	4600.00	4600.00	4976.00	
18400-500-22400	"	"	A	4	3	4	4	Total Salary	8119.00	10800.00	10800.00	11683.00	
14300-18300	"	"	A	10	10	10	10						
12000-375-16500	"	"	A										
10000-325-15200	"	"	A	7	7	7	7	2. Allowances					
6500-10500	"	"	B	12	9	12	12	other than					
7500-250-12000	"	"	B	1	1	1	1	OTA & TE	4737.00	6300.00	6300.00	6817.00	
6500-10500	NGAZ	"	B	10	10	10	10						
5500-175-9000	"	"	B	2	2	2	2						
								3. Wages	18.00	50.00	50.00	50.00	
4000-100-6000	"	"	C	3	3	3	3						
								4. O.T.A.	238.00	300.00	300.00	300.00	
3050-80-4590	"	"	C	5	5	5	5						
								5.Domestic TE	2143.00	4000.00	4000.00	4000.00	
2550-55-2660-60-3200	"	"	D	10	10	10	10						
								6. Foreign TE	0.00	500.00	500.00	500.00	
Total				65	61	65	65	Total	15255.00	21950.00	21950.00	23350.00	



## NORTH EASTERN COUNCIL

## ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISION THEREOF

Strength as on 1st March

(in thousands of Rupees)

		2006 (Actual)				2007	2008			Actual	BE	RE	Budget
Scale of pay in full	Status of posts	Group	Total No.	No. of	Estimated	Estimated				2005-2006	2006-2007	2006-2007	2007-2008
with increment	GAZ/	Regular/	of	of posts	employees	sanctioned	sanctioned						
	NGAZ	Temporary/	post		in	strength	strength	1. Salary:-					
		Ad-hoc			position								
a	b	c	d	e	f			(a) Officers	8829.00	11028.00	11028.00	9992.58	
26000(Fixed)	GAZ	Regular	A	1	1	1	1						
18400-500-22400	"	"	A	4	1	4	4	(b) Staff	17454.00	21972.00	21972.00	19907.42	
14300-18300	"	"	A	4	2	4	4	<b>Total Salary</b>	<b>26283.00</b>	<b>33000.00</b>	<b>33000.00</b>	<b>29900.00</b>	
12750-375-16500	"	"	A	1	1	1	1						
12000-375-16500	"	"	A	6	5	6	6	2. Allowances					
10000-325-15200	"	"	A	7	5	7	7	other than					
8000-275-13500	"	"	A	3	3	3	3	OTA & TE	22915.00	21300.00	21300.00	19300.00	
7500-250-12000	"	"	B	1	1	1	1						
6500-10500	"	"	B	13	12	13	13						
5500-175-9000	NGAZ	"	B	7	6	7	7	3. Wages	50.00	100.00	100.00	200.00	
5000-150-8000	"	"	C	36	31	36	36						
4500-125-7000	"	"	C	10	9	10	10	4. O.T.A.	500.00	500.00	500.00	500.00	
4000-100-6000	"	"	C	31	23	31	31						
3200-85-4900	"	"	C	2	2	2	2	5.Domestic TE	5500.00	4000.00	4000.00	7000.00	
3050-80-4590	"	"	C	29	21	29	29						
2650-70-4000	"	"	D	2	1	2	2	6. Foreign TE	0.00	100.00	100.00	100.00	
2610-65-3540	"	"	D	2	2	2	2						
2550-60-3200	"	"	D	43	36	43	43						
Total				202	162	202	202	Total	55248.00	59000.00	59000.00	57000.00	