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GOVERNMENT OF INDIA
DETAILED DEMANDS FOR GRANTS OF
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
FOR 2010-11

DEMAND No. 28: DETAILED DEMANDS FOR GRANTS FOR 2010-11

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

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DEMAND NO. 28 : Detailed Demands for Grants for 2010-11
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION

DEMAND NO. 26 : Detailed Demands for Grants for 2010-11										
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION										
The details are as follows:						(In thousands of Rupees)				
		Revenue		Capital		Total		Plan	Non-Plan	Total
Charged		0	0	0	0	Revenue	16030000	153300	16183300	
Voted		16183300	2410000	18593300		Capital	2370000	40000	2410000	
Total		16183300	2410000	18593300		Total	18400000	193300	18593300	
Actuals		BE 2009-10		RE 2009-10		BE 2010-11				
2008-09		Plan	Non Plan	Plan	Non Plan	Description		Plan	Non Plan	Total
						REVENUE SECTION				
						2052	Secretariat - General Services (Major Head)			
						OO.090	Secretariat (Minor Head)			
						33.01	Ministry of Development of North Eastern Region			
						33.01	Establishment			
0	34076	0	34500	0	44575	33.01. 1	Salaries.	0	38400	38400
0	34	0	50	0	50	33.01. 2	Wages	0	50	50
0	249	0	500	0	475	33.01. 3	Overtime Allowance.	0	500	500
0	163	0	700	0	665	33.01. 6	Medical Treatment	0	400	400
0	2884	0	2500	0	2250	33.01. 11	Domestic Travel Expenses.	0	3000	3000
0	1278	0	2000	0	1800	33.01. 12	Foreign Travel Expenses	0	500	500
0	13178	0	14900	0	13410	33.01. 13	Office Expenses.	0	14950	14950
0	0	0	0	0	0	33.01. 14	Rent, Rates and Taxes	0	0	0
0	0	0	0	0	0	33.01. 16	Publications.	0	0	0
0	477	0	250	0	225	33.01. 20	Other Administrative Expenses	0	1500	1500
0	0	0	0	0	0	33.01. 26	Advertising and Publicity	0	0	0
0	0	0	0	0	0	33.01. 27	Minor Works	0	0	0
0	347	0	300	0	270	33.01. 28	Professional Services	0	300	300
0	0	0	0	0	0	33.01. 31	Grants-in-aid - General	0	0	0
0	0	0	0	0	0	33.01. 50	Other Charges	0	0	0
0	0	0	0	0	0	33.01. 52	Machinery and Equipments	0	0	0
0	52686	0	55700	0	63720		Total - Establishment	0	59600	59600
						33	99			
0	100	0	100	0	99	33.99. 13	Office Expenses	0	100	100
0	91	0	100	0	90	33.99. 50	Other Charges	0	100	100
0	95	0	100	0	91	33.99. 52	Machinery and Equipments	0	100	100
0	286	0	300	0	280		Total - Information Technology	0	300	300
0	52972	0	56000	0	64000		Total - Major Head " 2052 "	0	59900	59900
						2070	Other Administrative Services (Major Head)			
						OO.103	Zonal Councils (Minor Head)			
						O1	North Eastern Council Secretariat, Shillong			
0	50570	0	70200	0	63200	01.00. 1	Salaries.	0	54900	54900
0	239	0	450	0	450	01.00. 2	Wages	0	2000	2000
0	158	0	500	0	400	01.00. 3	Overtime Allowance.	0	400	400
0	3486	0	3500	0	3325	01.00. 6	Medical Treatment	0	3200	3200

Actuals 2008-09		BE 2009-10		RE 2009-10						BE 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Description		Plan	Non Plan	Total
0	7921	0	10000	0	9000	01.00.	11	Domestic Travel Expenses.	0	7500	7500	7500
0	5	0	200	0	180	01.00.	12	Foreign Travel Expenses	0	300	300	300
0	21197	0	22220	0	19998	01.00.	13	Office Expenses.	0	22470	22470	22470
0	74	0	100	0	95	01.00.	14	Rent, Rates and Taxes	0	100	100	100
0	5	0	10	0	9	01.00.	16	Publications.	0	10	10	10
0	1965	0	1500	0	1424	01.00.	27	Minor Works	0	2500	2500	2500
0	0	0	10	0	9.50	01.00.	31	Grants-in-aid - General	0	10	10	10
0	10	0	10	0	9.50	01.00.	50	Other Charges	0	10	10	10
0	85630	0	108700	0	98100			Total :- Major Head "2070"	0	93400	93400	93400
								Other Social Services (Major Head)				
						00.800		Other Expenditure				
						05		Other Schemes				
35413	0	70000	0	60000	0	05.00.	26	Advertising and Publicity	70000	0	70000	70000
						12		Technical Assistance and Capacity Building				
122156	0	130000		130000		12.00.	50	Other Charges	195000		195000	195000
157569	0	200000	0	190000	0			Total:-Major Head "2250"	265000	0	265000	265000
						2552		North Eastern Areas (Major Head)				
						00.210		Medical and Public Health (Minor Head)				
						01		Grants-in-aid to Medical Colleges /Institutions-				
								Regional Institute of Medical Sciences, Imphal				
0	0	0	0	0	0	01.00.	31	Grants-in-aid - General	0		0	0
						02		Grants-in-aid to Dr. B.Baruah Cancer Institute				
50000	0	60000	0	60000	0	02.00.	31	Grants-in-aid - General	164900	0	164900	164900
						02.00.	35	Grants for creation of Capital assets	100	0	100	100
						03		Grants-in-Aid to Regional Institute of Para-medical and Nursing Sciences, Aizwal				
0	0	0	0	0	0	03.00.	31	Grants-in-aid - General	0	0	0	0
						05		Support to Sankar Dev Netralaya, Guwahati				
40000	0	10000	0	10000	0	05.00.	31	Grants-in-aid - General	54900	0	54900	54900
						05.00.	35	Grants for creation of Capital assets	100	0	100	100
						06		Grants-in-aid to Lokopriya Gopinath Bordoloi				
								Institute of Mental Health, Tejpur				
0	0	0	0	0	0	06.00.	31	Grants-in-aid - General	0	0	0	0
90000	0	70000	0	70000	0			Total Medical and Public Health (Minor Head)	220000	0	220000	220000
						00.250		Crop Husbandry- Other Expenditure (Minor Head)				
						04		Integrated Agriculture Development in NE States including diversification of agronomical crops				
0	0	11000	0	11000	0	04.00.	31	Grants-in-aid - General	7500	0	7500	7500

Actuals 2008-09		BE 2009-10		RE 2009-10					BE 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Description	Plan	Non Plan	Total
					0	O5		Marketing Support to Agri-Horti Produces in NE Region		0	
0	0	2000	0	2000	0	O5.00	31	Grants-in-aid - General	7000	0	7000
					0	O6		Pilot Project for Development of Horticulture & Floriculture		0	
0	0	3000	0	3000	0	O6.00	31	Grants-in-aid - General	4900	0	4900
						O6.00	35	Grants for creation of Capital assets	100	0	100
0	0	16000	0	16000	0			Total of Crop Husbandry- Other Expenditure (Minor Head)	19500	0	19500
						OO.487		Animal Husbandry - Other Expenditure (Minor Head)			
						O1		Integrated Animal Husbandry Project (including Production of Milk, Meat etc and slaughter Houses) in NE States			
0	0	2000	0	2000	0	O1.00	31	Grants-in-aid - General	5400	0	5400
						O1.00	35	Grants for creation of Capital assets	100	0	100
						OO.488		Others (Ecology and Environment)- Other Expenditure (Minor Head)			
						O1		Documentation and Preservation of Biological Diversities in NE Region			
0	0	5800	0	0	0	O1.00	31	Grants-in-aid - General	1000	0	1000
						OO.489		Art & Culture- Promotion of Art & Culture (Minor Head)			
						O1		Preservation and promotion of Art and Culture in the NE States			
0	0	10000	0	5800	0	O1.00	31	Grants-in-aid - General	11000	0	11000
						OO.490		Tourism infrastructure - Other Expenditure (Minor Head)			
						O1		Support to Infrastructure Leasing & Financial Services (IL & FS)			
0	0	2500	0	2500	0	O1.00	31	Grants-in-aid - General	0	0	0
						O2		Renovation of Inspection Bungalows, Tourist Lodges, Guest Houses etc, specially for LTC travellers			
0	0	10000	0	10000	0	O2.00	31	Grants-in-aid - General	0	0	0
		12500	0	12500	0			Total of Tourism infrastructure - Other Expenditure (Minor Head)	0	0	0
						OO.491		Others (Information & Publicity)- Field Publicity (Minor Head)			
						O1		Assistance for organising Publicity/ Festivals/Films etc			
0	0	4000	0	4000	0	O1.00	31	Grants-in-aid - General	5000	0	5000
						OO.492		Training - Industrial Training Institutes(Minor Head)			
						O1		Financial support to employment oriented courses in the ITIs of the NE Region			
	0	100	0	100	0	O1.00	31	Grants-in-aid - General	2000	0	2000
						OO.800		Other Expenditure (Minor Head)			

Actuals 2008-09		BE 2009-10		RE 2009-10					BE 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Description	Plan	Non Plan	Total
								Schemes of North Eastern Council			
							O2	Other Miscellaneous items			
							O2.01	Regional Documentation and Information Centre			
10051	0	12400	0	12400	0		O2.01 50	Other Charges	11000	0	11000
							O2.02	Consultancy and R&D Project			
2000	0	2000	0	2000	0		O2.02. 28	Professional Services	5500	0	5500
							O2.03	North Eastern Police Academy(NEPA)			
0	0	0.00	0	0.00	0		O2.03 20	Other Administrative Expenses	0	0	0
							O2.07	Non Conventional Energy Resources/ Renewable Resources of Energy			
0	0	0.00	0	0.00	0		O2.07 50	Other Charges	0	0	0
							O2.09	Grants-in-aid to North Eastern Regional Institute for Water & Land Management, Tezpur			
35000	0	25000	0	25000	0		O2.09 31	Grants-in-aid - General	24900	0	24900
							O2.09 35	Grants for creation of Capital assets	100	0	100
							O2.12	Development of Sports & Youth activities in NE Region			
26791	0	28000	0	28000	0		O2.12 31	Grants-in-aid - General	69400	0	69400
							O2.12 35	Grants for creation of Capital assets	100	0	100
							O2.14	Regional Management and Information System			
7005	0	10000	0	10000	0		O2.14 20	Other Administrative Expenses	10000	0	10000
							O2.15	Other Academic Programmes			
161	0	100	0	100	0		O2.15 20	Other Administrative Expenses	8000	0	8000
							O2.23	North Eastern Regional Resource Management			
								Project for Upland Areas			
								Externally Aided Project.(IFAD assisted)			
22500	0	0.00	0	0.00	0		O2.23 31	Grants-in-aid - General	0	0	0
							O2.27	Support for Promotion of Industrialisation in NER.			
29409	0	46300	0	46300	0		O2.27 31	Grants-in-aid - General	86450	0	86450
							O2.27 35	Grants for creation of Capital assets	100	0	100
							O2.34.	Support for establishment of Remote - Sensing Service Centre- NESAC			
29952	0	20000	0	20000	0		O2.34. 31	Grants-in-aid - General	19900	0	19900
							O2.34 35	Grants for creation of Capital assets	100	0	100
							O2.44	Misc. Training Programmes			
25887	0	57500	0	57500	0		O2.44 20	Other Administrative Expenses	55000	0	55000
							O2.46	Construction of Institute Building			
								Residential Complex of Coopt Management, Imphal			
0	0	0.00	0	0.00	0		O2.46 31	Grants-in-aid - General	0	0	0
							O3	Setting up of Project Planning and Monitoring cell in NEC Secretariat			
6898	0	10000	0	10000	0		O3.00. 42	Lumpsum provision	6000	0	6000

Actuals 2008-09		BE 2009-10		RE 2009-10					BE 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan				Plan	Non Plan	Total
						O4		Support for Seminar/ Symposium/Workshop etc			
9063	0	0.00	0	0.00	0	04.00.	20	Other Administrative Expenses	0	0	0
0	0	10000	0	10000	0	04.00.	31	Grants-in-aid - General	10000	0	10000
						O6		Survey & Investigation for Road and Bridges			
50	0	1500	0	1500	0	06.00.	28	Professional Services	5000	0	5000
						O9		Establishment of NER Bio-diversity Research Centre in Nehu, Shillong			
0	0	0.00	0	0.00	0	09.00.	31	Grants-in-aid - General	0	0	0
						15		Rejuvenation of Citrus Fruit Farm in NER			
0	0	3000	0	3000	0	15.00.	31	Grants-in-aid - General	4900	0	4900
						15.00.	35	Grants for creation of Capital assets	100	0	100
						17		Preparation of HRD report on NER Industry			
0	0	0	0	0	0	17.00.	31	Grants-in-aid - General	0	0	0
						18		Support to Projects related with Tourism in NER			
1072	0	20900	0	20900	0	18.00.	31	Grants-in-aid - General	21550	0	21550
						18.00.	35	Grants for creation of Capital assets	100	0	100
						19		Advertisement&Publicity, Publications & Information & Public Relations			
13742	0	12500	0	12500	0	19.00.	31	Grants-in-aid - General	9000	0	9000
						20		Information Technology Education Programme in NER			
47992	0	25000	0	25000	0	20.00.	31	Grants-in-aid - General	24900	0	24900
						20.00.	35	Grants for creation of Capital assets	100	0	100
						21		IT Applications & related services in NER, including Telemedicine			
54939	0	40000	0	40000	0	21.00.	31	Grants-in-aid - General	39400	0	39400
						21.00.	35	Grants for creation of Capital assets	100	0	100
						23		Disaster Management System for NER (NEC-DOS) and Earthquake Risk Evaluation/Awareness/studies			
16810	0	7000	0	7000	0	23.00.	31	Grants-in-aid - General	9900	0	9900
						23.00.	35	Grants for creation of Capital assets	100	0	100
						28		North Eastern Region Livelihood Project with World Bank assistance			
7328	0	5000	0	25000	0	28.00.	28	Professional Services	350000	0	350000
						30		Support for Rajiv Gandhi Girls' Hostel, New Delhi			
						30.00.	31	Grants-in-aid - General	0	0	0
60000	0	20000	0	20000	0	30.00.	35	Grants for creation of Capital assets	30000	0	30000
						31		Support for Lilabari Pilot Training Institute			
0	0	500	0	500	0	31.00.	31	Grants-in-aid - General	100	0	100
						32		Promotion of Fashion Technology Programmes and Institutes			

Actuals 2008-09		BE 2009-10		RE 2009-10						BE 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Description	Plan	Non Plan	Total	
0	0	2500	0	2500	0	32.00	50	Other Charges	10000	0	10000	
						33		Support of NER Education Council(NEREC)				
10000	0	2500	0	2500	0	33.00	31	Grants-in-aid - General	10000	0	10000	
						34		Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sports Women of NE Region				
0	0	2500	0	2500	0	34.00	20	Other Administrative Expenses	10900	0	10900	
						35		Support for Teachers Training Institute through IGNOU				
150	0	100	0	100	0	35.00	31	Grants-in-aid - General	5200	0	5200	
						36		Partial support for construction of Working Women's Hostel in New Delhi				
0	0	5300	0	5300	0	36.00	35	Grants for creation of Capital assets	10300	0	10300	
						37		Support for preparation of DPR				
800	0	2500	0	2500	0	37.00	50	Other Charges	4600	0	4600	
						38		Support for Lakhimpur College of Veterinary Science				
0	0	0.00	0	0.00	0	38.00	31	Grants-in-aid - General	0	0	0	
						39		Support for North East Haat in Delhi (Gandhi Smriti Darshan Samiti Complex)				
0	0	100	0	100	0	39.00	31	Grants-in-aid - General	0	0	0	
						40		Vialibility gap funding for establishing Tribal Museums in the NE States				
0	0	2000	0	2000	0	40.00	31	Grants-in-aid - General	900	0	900	
						40.00.	35	Grants for creation of Capital assets	100	0	100	
						41		Support for Setting up of Project Formulation and Quality management				
0	0	10000	0	10000	0	41.00	20	Other Administrative Expenses	5500	0	5500	
						42		ADB assisted North East State Road Project Management Unit				
						42.00	11	Domestic Travel Expenses	200	0	200	
						42.00	13	Office Expenses.	500	0	500	
0	0	0.00	0	0.00	0	42.00.	14	Rent, Rates & Taxes	3000	0	3000	
						42.00.	26	Advertising & Publicity	100	0	100	
0	0	0.00	0	0.00	0	42.00.	28	Professional Services (Voted)	1200	0	1200	
0	0	0	0	0	0			Total of ADB assisted North East State Road Project Management Unit	5000	0	5000	
						43		Augmentation of NERCORM Project in NE Region				
0	0	49000	0	49000	0	43.00.	31	Grants-in-aid - General	293900	0	293900	
						43.00.	35	Grants for creation of Capital assets	100	0	100	
						44		Public Awareness of Science & Technology in State Science Centres				
0	0	10000	0	10000	0	44.00	31	Grants-in-aid - General	15000	0	15000	
						45		UNIDO Cane & Bamboo Technology Centre Project and Bamboo Technology Park				
0		17400		17400	0	45.00	31	Grants-in-aid - General	17400	0	17400	

Actuals 2008-09		BE 2009-10		RE 2009-10					BE 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Description	Plan	Non Plan	Total
						45.00	35	Grants for creation of Capital assets	100	0	100
						46		Support to Look East Policy initiatives			
0	0	2000	0	2000	0	46.00	31	Grants-in-aid - General	7500	0	7500
						47		Setting up of Hostels for NE students in Metros			
0	0	15000	0	15000	0	47.00	31	Grants-in-aid - General	0	0	0
						47.00	35	Grants for creation of Capital assets	20000	0	20000
						48		Assistance National Volunteer's Development Scheme			
0	0	6500	0	6500	0	48.00	31	Grants-in-aid - General	10000	0	10000
						49.00		Infrastructure development of Educational Institutions in NE Region			
0	0	0	0	0		49.00	31	Grants-in-aid - General	100	0	100
						49.00	35	Grants for creation of Capital assets	47900	0	47900
						50.00		Support for Development of Social Welfare Sector			
0	0	0	0	0		50.00	31	Grants-in-aid - General	20000	0	20000
						51.00		Assistance for capacity building programmes in the tourism sector			
0	0	0	0	0		51.00	31	Grants-in-aid - General	8400	0	8400
						52.00		Support for tourist circuit development in NE Region			
0	0	0	0	0		52.00	31	Grants-in-aid - General	9900	0	9900
						52.00	35	Grants for creation of Capital assets	100	0	100
						53.00		Consultancy charges for vetting of DPRs under the NLCPR Scheme			
0	0	0	0	0		53.00	28	Professional Service	0	0	0
417600	0	484100	0	504100	0			Total of Other Expenditure (Minor Head)	1314700	0	1314700
						00.80	01	Power (Minor Head)			
								Power Development survey and investigation			
							01.01	Expenditure on investigation of Hydel Projects/ Water Development Project			
41784	0	40000	0	40000	0	01.01.	28	Professional Services	55000	0	55000
							02	Load Flow Study of the Region by PGCIL			
107500	0	100000	0	100000	0	02.00	28	Professional Services	50000	0	50000
149284	0	140000	0	140000	0			Total of Power (Minor Head)	105000	0	105000
656884	0	744500	0	754500	0			Total:-Major Head "2552"	1683700	0	1683700
						3601		Grants in-Aid to State Governments (Major Head)			
						02		Grants for State Plan Schemes			
						02.101		Block Grants			
						14		Central Assistance for the Central Resource Pool for Development of North Eastern Region			
6603898	0	7000000	0	7000000	0	14.00.	31	Grants-in-aid - General	100	0	100
						14.00.	35	Grants for creation of Capital assets	7999900	0	7999900
						05		Grants for Special Plan Schemes			

Actuals 2008-09		BE 2009-10		RE 2009-10					BE 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Description	Plan	Non Plan	Total
						05.101		Schemes of North Eastern Council			
						O2		Special Development Projects			
4675601	0	4705500	0	4705500	0	02.00.	31	Grants-in-aid - General	100	0	100
						02.00.	35	Grants for creation of Capital assets	4901200		4901200
						O5		North Eastern Road Project			
0	0	5000	0	5000	0	05.00.	31	Grants-in-aid - General	0	0	0
						05.00.	35	Grants for creation of Capital assets	680000	0	680000
						O5		Grants for Special Plan Schemes			
						104		Special Package for the Bodoland Territorial Council(BTC)			
						O1		Special Development Package			
670296	0	500000	0	500000	0	01.01.	31	Grants-in-aid - General	0	0	0
						01.01.	35	Grants for creation of Capital assets	500000	0	500000
11949795	0	12210500	0	12210500	0			Total:-Major Head"3601"	14081300	0	14081300
12764248	138602	13155000	164700	13155000	162100			Total:-Revenue Section	16030000	153300	16183300
0	0	0	0	0	0			(Charged)	0	0	0
12764248	138602	13155000	164700	13155000	162100			(Voted)	16030000	153300	16183300
								CAPITAL SECTION			
						4552		Capital Outlay on North Eastern Areas			
								(Major Head)			
								Schemes of North Eastern Council			
						OO.054		Roads and Bridges.(Minor Head)			
						O2		Construction/Improvement of roads of Economic Importance/ Inter-state Roads to be executed through the BRO.			
200089	0	150000	0	150000	0	02.00.	53	Major Works	50000	0	50000
						OO.055		Police (Minor Head)			
						O1		North Eastern Police Academy			
0	0	0.00	0	0.00	0	01.00.	53	Major Works	0	0	0
						OO.202		Civil Aviation (Minor Head)			
						O1		Support for improvement of Airports in NE Region			
150000	0	150000	0	150000	0	01.00.	53	Major Works	290000	0	290000
						O3		Support for 50 seater Aircrafts' services in NE Region.			
400000	0	400000	0	400000	0	03.00.	54	Investment	400000	0	400000
						O6		Upgradation of existing Airports by Airport authority of India : Survey & investigations/ feasibility studies/ preparation of DPRs etc			
0	0	45000	0	45000	0	06.00.	53	Major Works	0	0	0
						OO.210		Medical and Public Health (Minor Head)			
						O1		Regional Institute of Medical Sciences, Imphal			
0	0	0.00	0	0.00	0	01.00.	53	Major Works	0	0	0
						O3		Regional Institute of Para Medical & Nursing Sciences, Aizawl			
						OO.800		Other Expenditure(Minor Head)			

Actuals 2008-09		BE 2009-10		RE 2009-10						BE 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Description	Plan	Non Plan	Total	
						O3		Housing for N.E.C. staff/NEC Guest House				
1891	0	10000	0	10000	0	03.00.	53	Major Works	10000	0	10000	
						O5		NERIWALM				
35000	0	40000	0	40000	0	05.00	53	Major Works	20000	0	20000	
						16		LGBRI Inst. Of Mental Health, Tezpur				
0	0.00	0.00	0	0.00	0	16.00	53	Major Works	0	0	0	
786980	0	795000	0	795000	0			Total of Schemes of North Eastern Council under Major Head"4552"	770000	0	770000	
								Schemes under Special Fund for Infrastructure upgradation to be met from the Social and Infrastructure Development Fund (SIDF)				
						OO.054		Roads and Bridges. (Minor Head)				
						13		Construction of pedestrian type wire rope suspension bridges in backward Districts of North Eastern States				
0	0	220000		260000	0	13.00.	53	Major Works	300000	0	300000	
						14		Construction of major bridge over river Uiam at Patharghat[Meghalaya]				
0	0	100000		0	0	14.00	53	Major Works	10000	0	10000	
						OO.201		Power (Minor Head)				
						O2		132 KV single circuit transmission line from Khuppi to Tawang in Arunachal Pradesh				
0	0	0.00		350000	0	02.00.	53	Major Works	350000	0	350000	
						OO.202		Civil Aviation (Minor Head)				
						O5		Development of Tezu Airport				
0	0	0.00	0	0	0	05.00	53	Major Works	0	0	0	
						OO.210		Medical and Public Health (Minor Head)				
						O9		Upgradation of IGM Hospital, Agartala				
0	0	59000	0	0	0	09.00	53	Major Works	10000	0	10000	
						OO.214		Rehabilitation- Other Rehabilitation Schemes (Minor Head)				
						O1		Development of Western Belt of Mizoram for resettlement of Bru Tribals				
0	0	220000	0	80000	0	01.00	53	Major Works	50000	0	50000	
						O2.		Relief and rehabilitation of camp dwellers in Kokrajhar and Bongaigaon Districts of Assam				
0	0	350000	0	0	0	02.00.	53	Major Works	50000	0	50000	
						OO.215		Integrated development of small and medium Towns- Construction (Minor Head)				
						O1		Development of Mon, Tuensang, Kiphire and Longleng Districts of Nagaland				
0	0	50000	0	85000	0	01.00	53	Major Works	100000	0	100000	

Actuals 2008-09		BE 2009-10		RE 2009-10					BE 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Description	Plan	Non Plan	Total
						OO.216		General (Capital outlay on Tourism)- Training (Minor Head)			
						O1		Tourism Training Institute for NE Region at Kaziranga, Assam			
0	0	50000	0	0	0	O1.00.	53	Major Works	0	0	0
						OO.217		General Education- Other Expenditure (Minor Head)			
						O1		Infrastructure development of Jawaharlal Nehru College, Pasighat and Government Colleges , Tezu and Tirap in Arunachal Pradesh			
0	0	40000	0	0	0	O1.00	53	Major Works	0	0	0
						OO.218		Hydel Generation- Other Expenditure (Minor Head)			
						O1		Renovation and modernization of 8 nos of Hydro Electric Power Stations in Sikkim			
0	0	50000	0	0	0	O1.00	53	Major Works	10000	0	10000
						OO.219		Water Supply- Urban Water Supply (Minor Head)			
						O1		Augmentation of Water Supply for Imphal from Thoubal Dam			
0	0	50000	0	0	0	O1.00.	53	Major Works	10000	0	10000
						OO.220		Public Health (Prevention and control of diseases) (Minor Head)			
						O1		Establishing AIDS Control Center at Imphal [Manipur]			
0	0	50000	0	0	0	O1.00.	53	Major Works	10000	0	10000
						OO.800		Other Expenditure(Minor Head)			
						18		Schemes in Karbi Anglong and North Kachar District Councils			
0	0	100000	0	75000	0	18.00	53	Major Works	100000	0	100000
						19		Schemes to be implemented in border areas by Army			
0	0	0	0	0	0	19.00	53	Major Works	0	0	0
						20		Establishment of a unit for production of Technically specialised rubber for Tripura ISNR Factory, Agartala(Tripura)			
0	0	29000	0	0	0	20.00.	53	Major Works	0	0	0
						21		Implementation of Management Information System- Data connectivity network for 96 blocks of Arunachal Pradesh			
0	0	100000	0	0	0	21.00	53	Major Works	0	0	0
0	0	1468000	0	850000	0			Total of Schemes under Special Fund for Infrastructure upgradation to be met from the Social and Infrastructure Development Fund (SIDF) under Major Head 4552	1000000	0	1000000

Actuals 2008-09		BE 2009-10		RE 2009-10						BE 2010-11		
Plan	Non Plan	Plan	Non Plan	Plan	Non Plan			Description	Plan	Non Plan	Total	
786980	0	2263000	0	1645000	0			Total: Major Head "4552"	1770000	0	1770000	
						6851		Loans for Village and Small Industries (Major Head)				
						OO.190		Loans to Public Sector and other Undertaking (Minor Head)				
						O1		North Eastern Handicrafts & Handloom Development Corporation Ltd.				
0	20000	0	20000	0	20000	01.00.	55	Loans & Advances	0	20000	20000	
						O5.00		NERAMAC				
0	20000	0	20000	0	20000	O5.OO	55	Loans & Advances	0	20000	20000	
0	40000	0	40000	0	40000			Total:- Major Head "6851"	0	40000	40000	
						6885		Other loans to Industries & Minerals				
						O1		Industrial Financial Institutions				
						O1.190		Loans to Public Sector and other Undertaking (Minor Head)				
						16.00		Interest free loan to NEDFi				
600000	0	600000	0	600000	0	16.00.	55	Loans & Advances	600000	0	600000	
600000	0	600000	0	600000	0			Total:- Major Head "6885"	600000	0	600000	
1386980	40000	2863000	40000	2245000	40000			Total:-Capital Section	2370000	40000	2410000	
0	0	0	0	0	0			(Charged)	0	0	0	
1386980	40000	2863000	40000	2245000	40000			(voted)	2370000	40000	2410000	
								Capital Section				
								Details of Recoveries adjusted in reduction of Expenditure				
						4552		Capital Outlay on North Eastern Areas				
								(Major Head)				
						902		Deduct Amount met from the Social and Infrastructure Development Fund (SIDF) (Minor Head)				
0	0	-1468000	0	-850000	0	OO.OO	70	Deduct Recoveries	-1000000	0	-1000000	
								The expenditure provisions, net of the above recoveries, will be as under:				
0	0	0	0	0	0			Capital (Charged):	0	0	0	
1386980	40000	1395000	40000	1395000	40000			Capital (voted) :	1370000	40000	1410000	
								TOTAL:- Revenue and Capital Sections				
0	0	0	0	0	0			(Charged)	0	0	0	
14151228	178602	14550000	204700	14550000	202100			(Voted)	17400000	193300	17593300	

<u>LIST OF NEC SCHEMES/PROJECTS PROPOSED TO BE COVERED</u>		
<u>UNDER MAJOR HEAD 3601 GRANTS-IN-AID TO STATE GOVERNMENTS</u>		
<u>DURING 2010-11</u>		
Sl.No.	Name of the Schemes	Budget Estimate 2010-11
1	2	3
		(Rs. lakhs)
I.	<u>AGRICULTURE & ALLIED SECTOR</u>	
A	<u>ON-GOING SCHEMES</u>	
1	Integrated Agriculture Development in NER	350.00
2	Establishment of Cold Storage Units in NER	100.00
3	Diversification of Agronomical crops	250.00
4	Marketing Support to Agri-Horti Produces in NER.	25.00
5	Development /Rejuvenation of Plantation Crops in NER	50.00
6	Support for extension, innovation and awareness through Research Organization and Training Centres	250.00
7	Pilot Project for Development of Horticulture & Floricultural crops in the NE States	100.00
8	Integrated Animal Husbandry Project (including Production of Milk, Meat etc and Slaughter Houses) in NE States	50.00
9	Integrated Fisheries Development Project in NE Region	50.00
	TOTAL OF ONGOING SCHEMES	1225.00
B	<u>NEW SCHEMES</u>	
1	Support for Tissue Culture Laboratories in North Eastern Region	100.00
2	Strengthening of Established seed, feed and fodder farms in NE Region	100.00
	TOTAL OF NEW SCHEMES	200.00
	TOTAL OF AGRICULTURE & ALLIED SECTOR	1425.00
II A	<u>POWER DEVELOPMENT</u>	
	<u>ON-GOING SCHEMES</u>	
1	System Improvement : Up-gradation / improvement /construction of Power transmission and Distribution Lines(132x11KVA and 133x11 KVA) Sub Stations	7446.00
2	21 MW Gas Thermal Project at Baramura-II, Tripura	479.00
3	Renewable Resources of Energy Projects	500.00
	TOTAL OF ONGOING SCHEMES	8425.00
	<u>NEW SCHEMES</u>	
1	System Improvement : Up-gradation / improvement /construction of Power transmission and Distribution Lines(132x11KVA and 133x11 KVA) Sub Stations	900.00
2	Assistance for implementation of Small Hydro Power Projects [SHPs]	575.00

3	Control of siltation of Umiam Lake	100.00
	TOTAL OF NEW SCHEMES	1575.00
	TOTAL POWER AND RENEWABLE RESOURCES OF ENERGY	10000.00
II B	<u>WATER DEVELOPMENT</u>	
	ON-GOING SCHEMES	
1	Implementation of Flood Control and River Management Schemes	455.00
2	Survey & Investigation of Hydel and Multipurpose Projects	250.00
3	Implementation of Irrigation Projects	100.00
4	Initiatives for augmentation of Waterworks Schemes of Sikkim	300.00
5	Implementation of Water shed Management	50.00
	TOTAL OF ONGOING SCHEMES	1155.00
	NEW SCHEMES	
1	Provision for new Schemes	195.00
	TOTAL FOR WATER DEVELOPMENT	1350.00
III A	<u>BANKING AND INDUSTRIES</u>	
	ON-GOING SCHEMES	
1	Support to Promotion of industrialisation in NE Region	193.64
	TOTAL OF ON-GOING SCHEMES	193.64
	NEW SCHEMES	
1	SEZ/ Food Park / BTP etc	50.00
2	Support to Pilot Plastic Parks	455.00
3	Cluster Development : Marketing support to Industry	19.59
	TOTAL OF NEW SCHEMES	524.59
	TOTAL OF BANKING AND INDUSTRIES	718.23
III B	Tourism	
	ON-GOING SCHEMES	
1	Promotion of Tourism in NE Region	187.00
	TOTAL OF ON-GOING SCHEMES	187.00
	NEW SCHEMES	
1	Development of Inter-State Tourist Circuit	75.00
2	Renovation of IB, Tourist Lodge, Guest House etc	100.00
3	Capacity Building : Promotion of NE Tourist operators / Guides etc	25.00
4	Tourist Circuit Development - Adventure Tourism, Tea Tourism, Historical/ War Tourism, Village Tourism etc.	100.00
	TOTAL OF NEW SCHEMES	300.00
	Total of Tourism	487.00

V	TRANSPORT AND COMMUNICATION	
	ON-GOING SCHEMES	
1	Survey and investigation of roads and airports by State Governments and the AAI/BRO	300.00
2	ROADS AND BRIDGES	
3	STATE PWD and BRO	
4	9th Plan Roads	1000.00
5	10th Plan Roads	15000.00
6	Conversion of Timber Bridges into Permanent Bridges[ongoing]	500.00
7	Construction of Interstate Bus & Truck Terminus in all state capitals of NER	500.00
	TOTAL OF ON-GOING SCHEMES	17300.00
	NEW SCHEMES	
1	New 11th Plan Roads	12337.77
2	New proposals of conversion of Timber Bridges/ construction of RCC bridges	1000.00
3	New proposals of ISBTs/ISTTs	1000.00
	TOTAL OF NEW SCHEMES	14337.77
	TOTAL OF TRANSPORT AND COMMUNICATION	31637.77
VI	MEDICAL AND HEALTH SECTOR	
	ON-GOING SCHEMES	
1	Regional Dental College, Guwahati	100.00
2	Support for development of additional facilities in three Medical Colleges of Assam [GMC, AMC & SMC]	200.00
3	Accident and Trauma Centres in NE Region	150.00
4	Establishment of Nursing College(s) on PPP Mode in NER	10.00
5	Government Ayurvedic College , Guwahati	50.00
6	Support or construction of X-ray block, kitchen, garage-cum seminar room in selected PHCs of Sikkim	50.00
7	Establishment of CT Scan facility at General Hospital, Naharlagun, Arunachal Pradesh	50.00
8	Establishment of Burn care Unit at NEMCARE Hospital, Guwahati	100.00
9	Upgradation of Dr. J.K.Saikia Homeopathic Medical College, Jorhat	50.00
10	Upgradation of casualty block at OT Complex at Naga Hospital, Kohima, Nagaland	100.00
11	Upgradation of infrastructure of Nursing School at Naga Hospital, Kohima, Nagaland	75.00
12	Upgradation of casualty & Physiotherapy block and Paediatric Nursing Unit at Zion Hospital, Dimapur, Nagaland	75.00
13	Modernization of Bethel Medical Research Society, Kohima, Nagaland	75.00
14	Upgradation of Cancer Hospital, Agartala, Tripura	75.00

15	Establishment of bio-medical waste mangement Plant in District hospitals [6 nos.], Arunachal Pradesh	75.00
16	Establishment of hospital ship on the river Brahmaputra by Centre of North East Studies and Policy Research, Guwahati	75.00
17	Establishment of a 50 bedded at Mon Town, Mon District, Nagaland	50.00
18	Establishment of a 50 bedded at Mengio [Shakiang], Papumpaare District, Arunachal Pradesh	50.00
19	Strengthening and improvement of Central sterile and Supply Department in District Hospitals, Mizoram	50.00
20	Establishment of 6 bedded ICU each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	75.00
21	Infrastructure Development of 50 bedded Hospital [Phase II] at Palin Kurung Kumey District, Arunachal Pradesh	65.00
	Total of ongoing Schemes	1600.00
	TOTAL OF MEDICAL & HEALTH SECTOR	1600.00
VII	Human Resource Development & Employment	
	ON-GOING SCHEMES	
1	Financial support to students in NER	500.00
2	Development of Sports and Youth Activities in NE Region	200.00
	TOTAL OF ON-GOING SCHEMES	700.00
	NEW SCHEMES	
1	Infrastructure Development for Educational Institutes	600.00
2	Development of Social Welfare Sector	200.00
	TOTAL OF NEW SCHEMES	800.00
	TOTAL OF MANPOWER DEVELOPMENT SECTOR	1500.00
	SCIENCE & TECHNOLOGY	
	New Schemes	
1	Food & Civil Supplies & Consumer Affairs	155.00
2	Eco-protection of Rivers /Rivulets etc at selected cities/towns of NER.	100.00
	TOTAL OF SCIENCE & TECHNOLOGY	255.00
VIII	INFORMATION & PUBLIC RELATIONS	
	ONGOING SCHEMES	
1	Preservation and promotion of Art & Culture in the States of NE Region	20.00
2	Viability gap funding for establishing Tribal Museum in NE States	20.00
	TOTAL OF INFORMATION & PUBLIC RELATIONS	40.00
	Total	49013.00

DEMAND NO.28											
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION											
The details are as follows:						(In thousands of Rupees)					
2008-09 [Actuals]		Budget Estimates 2009-10		Revised Estimates 2009-10		Object Head	Description	Budget Estimates 2010-11			
Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			Plan	Non-Plan	Total	
0	84646	0	104700	0	107775	01	Salaries.	0	93300	93300	
0	273	0	500	0	500	02	Wages	0	2050	2050	
0	407	0	1000	0	875	03	Overtime Allowance.	0	900	900	
0	3649	0	4200	0	3990	06	Medical Treatment	0	3600	3600	
0	10805	0	12500	0	11250	11	Domestic Travel Expenses.	200	10500	10700	
0	1283	0	2200	0	1980	12	Foreign Travel Expenses	0	800	800	
0	34375	0	37120	0	33408	13	Office Expenses.	500	37420	37920	
0	74	0	100	0	95	14	Rent, Rates and Taxes	3000	100	3100	
0	5	0	10	0	9	16	Publications.	0	10	10	
42116	477	80100	250	80100	225	20	Other Administrative Expenses	89400	1500	90900	
35413	0	70000	0	60000	0	26	Advertising and Publicity	70100	0	70100	
0	1965	0	1500	0	1424	27	Minor Works	0	2500	2500	
158662	347	148500	300	168500	270	28	Professional Services	466700	300	467000	
12388152		12699000	10	12689000	9.50	31	Grants-in-aid-General	982500	10	982510	
						35	Grants for creation of capital assets	14191000	0	14191000	
6898	0	10000	0	10000	0	42	Lumpsum Provision	6000	0	6000	
133007	10	147400	10	147400	9.50	50	Other Charges	220600	10	220610	
0	0	0	0	0	0	52	Machinery and Equipments	0	0	0	
386980	0	1863000	0	1245000	0	53	Major Works	1370000	0	1370000	
400000	0	400000	0	400000	0	54	Investment	400000	0	400000	
600000	40000	600000	40000	600000	40000	55	Loans & Advances	600000	40000	640000	
0	0	-1468000		-850000	0	70	Deduct Recoveries	-1000000	0	-1000000	
0	286	0	300	0	280	99	Information Technology	0	300	300	
14151228	178602	14550000	204700	14550000	202100		Total	17400000	193300	17593300	

Demand No. 28 : Ministry of Development of North Eastern Region			
Statement showing broad details of Non-Plan expenditure costing Rs. 25 lakh and above included in the Budget Estimates for 2010-11			
S.No.	Major Head	Brief particulars of the Scheme	Provision in Budget Estimates 2010-11 (in Thousand Rs.)
1	Major Head 2052 - Secretariat-General Services - Ministry of North Eastern Region Establishment	Administration expenditure of the Ministry of Development of North Eastern Region	59900
2	Major Head 2070 - Other Administrative Services - North Eastern Council Secretariat, Shillong	Administration expenditure of the North Eastern Council Secretariat, Shillong	93400
3	Major Head 6851 : Loans to Public Sector and other Undertakings : Loans to North Eastern Handicrafts & Handlooms Development Corporation Limited (NEHHDC)	Loan provided to the Corporation to cover its losses while undertaking promotional activities	20000
4	Major Head 6851 : Loans to Public Sector and other Undertakings : Loans to North Eastern Agricultural Marketing Corporation Limited (NERMAC)	The provision is to be used as working capital by the Corporation for carrying out its business activities	20000

Demand No.28- Ministry of Development of North Eastern Region

Detailed Demands for Grants 2010-11

Demands for Grants 2010-11								
Details of provisions in BE 2010-11 for payments of Grants-in-aid to non Government bodies								
Sl.No.	Organisation receiving assistance	Broad purpose of assistance	Whether	Whether	(in '000 Rupees)			
					Provision in 2010-11	Outstandig UCs/: received / awaited		
			Recurring/	Plan				
			Non-recurring	Non-Plan				
1	B. Baruah Cancer Insititute Guwahati	To provide facilities for treatment to Cancer patients of NE Region	Recurring/	Plan	105000	Received		
			Non-recurring	Plan	60000	awaited		
2	NE Regional Institute of Water & Land Management, Tezpur	To impart in-service training to officers and staff connected with	Recurring/	Plan	25000	Received		
3	Sankar Dev Netralaya, Guwahati	To provide facilities for treatment to patients of eye diseases in NE Region	Non-recurring	Plan	55000	Received		
4	Rajiv Gandhi Girls Hostel, New Delhi	Providing support for the Girls Hostels in New Delhi	Non-recurring	Plan	30000	Received for Rs. 688.51 lakh . UC awaited for Rs. 161.49 lakh.		
5	Lilabari Pilot Training Institute	Providing support for the Lilabari Pilot Training Institute	Non-recurring	Plan	100	NA		
6	NER Education Council (NEREC)	Providing support for channelising academic excelence programme in NE Region	Non-recurring	Plan	10000	UC awaited for Rs. 99.41 lakh		
7	Support for Teachers Training Institute through IGNOU	Providing support for Teachers Training programme in NE Region	Non-recurring	Plan	5200			
8	Working Women's Hostel in New Delhi	Partial support for the construction of the Hostel in New Delhi	Non-recurring	Plan	10300	UC Received for Rs. 83.95 lakh. UC awaited for Rs. 250 lakh		
9	Tribal Museums in the NE States	To provide financial assistance for setting up of Tribal Museums in NER	Non-recurring	Plan	1000	NA		

Demand No.28- Ministry of Development of North Eastern Region

Detailed Demands for Grants 2010-11

Statement showing Grants-in-aid exceeding Rs. 5 lakh (recurring) or Rs. 10 lakh (non-recurring) sanctioned to private Institutions/Organisations/individuals during the year 2008-2009

Sl.No	Name of the institution/ organisation/ individual	Ministry/ Department giving the grant	Purpose of the grant	(in '000 Rupees)		
				Recurring	Non-recurring	Outstandig UCs:/ received / awaited
1	3rd Eye Infosys Pvt. Ltd, H.B.Road, Pan Bazar, Guwahati 781001	North Eastern Council, Min. of Development of North Eastern Region	For imparting training in various courses to the unemployed, educated youth in NE Region	5017	..	received
2	NIIT Ltd, 6B Preloria Street, Kolkata 700071	-do-	For imparting training in various courses to the unemployed, educated youth in NE Region	3510	..	awaited
3	New Horizons India Ltd,Shakespeare Court, 21 A, Shakespeare Sarani, Kolkata 700017	-do-	To provide facilities for treatment to patients of eye diseases in NE Region	3758	..	received
4	Cane and Bamboo Technology Centre(CBTC), Narikal Basti, Guwahati	-do-	setting up of a bamboo technology Park at Burnihat, Meghalaya	..	10000	awaited
5	Festival Director, India International Women Film Festival 124, Shahpurjat, First Floor, New Delhi 110049	-do-	Publicity in respect of International Women Film Festival, Shillong	500	..	received
6	North Eastern Region Community Resources Management Society, Malki, Dhankheti, Shillong	-do-	Documentation of North Eastern Region Community Resources Management Society experiences, publication of related documents and research	..	294000	UC received for Rs. 245 lakh
Total				12785	304000	

		ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISION THEREOF											
Strength as on 1st March											(in thousands of Rupees)		
Min. of DoNER Secretariat		2009(actual)				2010	2011		Actual	BE	RE	BE	
Scale of pay in full	Status of posts	Group of	Total No.	No. of	Estimated	Estimated			2008-2009	2009-2010	2009-2010	2010-2011	
with increment (Rs.)	GAZ/	Regular/	of	of posts	employees	sanctioned	sanctioned						
	NGAZ	Temporary/	post		in	strength	strength	1. Salary:-					
		Ad-hoc			position								
a	b	c	d	e	f			(a) Officers	13630.00	13800.00	17830.00	16512.00	
Apex Scale : Rs. 80000/ (Fixed)	GAZ	Regular	A	1	1	1	1						
PB- 4 Rs. 37400-67000													
+ Grade Pay Rs. 10000	"	"	A	4	4	4	4	(b) Staff	20446.00	20700.00	26745.00	21888.00	
PB- 4 Rs. 37400-67000													
+ Grade Pay Rs. 8700	"	"	A	8	7	8	8	Total Salary	34076.00	34500.00	44575.00	38400.00	
PB- 3 Rs. 15600-39100													
+ Grade Pay Rs. 7600	"	"	A	6	6	6	6						
PB- 3 Rs. 15600-39100													
+ Grade Pay Rs. 6600	"	"	A	10	8	10	10	2. Allowances					
PB- 3 Rs. 15600-39100													
+ Grade Pay Rs. 5400	"	"	A					other than					
PB- 2 Rs. 9300-34800													
+ Grade Pay Rs. 4800	"	"	B	20	13	20	20	OTA & TE**	12950.00	13455.00	17830.00	15360.00	
PB- 2 Rs. 9300-34800													
+ Grade Pay Rs. 4200	NGAZ	"	B	18	14	18	18						
PB- 2 Rs. 9300-34800													
+ Grade Pay Rs. 2400	"	"	C	13	7	13	13						
PB- 1 Rs. 5200-20200													
+ Grade Pay Rs. 1900	"	"	C	11	7	11	11	3. Wages	34.00	50.00	50.00	50.00	
PB- 1 Rs. 5200-20200													
+ Grade Pay Rs. 1800	"	"	D	14	16	14	14						
Total				105	83	105	105	4. O.T.A.	249.00	500.00	475.00	500.00	
								5.Domestic TE	2884.00	2500.00	2250.00	3000.00	
								6. Foreign TE	1278.00	2000.00	1800.00	500.00	
								Total	4445.00	5050.00	4575.00	4050.00	
								** This would be met out of the provision for salary					

NORTH EASTERN COUNCIL												
ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISION THEREOF												
Strength as on 1st March										(in thousands of Rupees)		
	2009	(Actual)			2010	2011			Actual	BE	RE	BE
Scale of pay in full	Status of posts	Group	Total No.	No. of	Estimated	Estimated			2008-2009	2009-2010	2009-2010	2010-2011
with increment	GAZ/	Regular/	of	of posts	employees	sanctioned	sanctioned					
	NGAZ	Temporary/	post		in	strength	strength	1. Salary:-				
		Ad-hoc			position							
a	b	c	d	e	f			(a) Officers	26600.00	21160.00	19055.00	16552.00
Apex Scale : Rs. 80000/ (Fixed)	GAZ	Regular	A	1	1	1	1					
PB- 4 Rs. 37400-67000 + Grade Pay Rs. 10000	"	"	A	4	3	4	4	(b) Staff	23970.00	49040.00	44145.00	38348.00
PB- 4 Rs. 37400-67000 + Grade Pay Rs. 8700	"	"	A	4	2	4	4	Total Salary	50570.00	70200.00	63200.00	54900.00
PB- 3 Rs. 15600-39100 + Grade Pay Rs. 7600	"	"	A	1	1	1	1					
PB- 3 Rs. 15600-39100 + Grade Pay Rs. 7600	"	"	A	6	5	6	6	2. Allowances				
PB- 3 Rs. 15600-39100 + Grade Pay Rs. 6600	"	"	A	7	3	7	7	other than				
PB- 3 Rs. 15600-39100 + Grade Pay Rs. 5400	"	"	A	3	1	3	3	OTA & TE **	24000.00	37700.00	33900.00	20500.00
PB- 2 Rs. 9300-34800 + Grade Pay Rs. 4800	"	"	B	1	1	1	1					
PB- 2 Rs. 9300-34800 + Grade Pay Rs. 4200	"	"	B	13	12	13	13					
PB- 2 Rs. 9300-34800 + Grade Pay Rs. 4200	NGAZ	"	B	7	6	7	7	3. Wages	239.00	450.00	450.00	2000.00
PB- 2 Rs. 9300-34800 + Grade Pay Rs. 4200	"	"	C	36	34	36	36					
PB- 1 Rs. 5200-20200 + Grade Pay Rs. 2800	"	"	C	10	9	10	10	4. O.T.A.	158.00	500.00	400.00	400.00
PB- 1 Rs. 5200-20200 + Grade Pay Rs. 2400	"	"	C	31	22	31	31					
PB- 1 Rs. 5200-20200 + Grade Pay Rs. 2000	"	"	C	2	2	2	2	5.Domestic TE	7921.00	10000.00	9000.00	7500.00
PB- 1 Rs. 5200-20200 + Grade Pay Rs. 1900	"	"	C	29	19	29	29					
1S Rs. 4440-7440 + Grade Pay Rs. 1650	"	"	D	2	1	2	2	6. Foreign TE	5.00	200.00	180.00	300.00
1S Rs. 4440-7440 + Grade Pay Rs. 1400	"	"	D	2	2	2	2					
1S Rs. 4440-7440 + Grade Pay Rs. 1300	"	"	D	43	34	43	43					
Total				202	157	202	202	Total	58893.00	81350.00	73230.00	65100.00
								** This would be met out of the provision for salary				

DETAILED DEMANDS FOR GRANTS 2010-2011

Ministry of Development of North Eastern Region

Works Annexure-Details of individual works costing Rs.5 Crore or above

(Rs. in Crore)

Particulars of work	Estimated cost of the work	Actual expenditure to the end of 2008-2009	Probable expenditure during 2009-2010	Total of Columns 3&4	Provision in Budget 2010-2011
1	2	3	4	5	6
(1) Construction of foot suspension bridges (82 nos) in Arunachal Pradesh	26.04	Nil			
(2) Foot suspension bridge (66 nos) in Sikkim	29.71	Nil			
(3) Construction of suspension bridges (28) in Nagaland	5.11	Nil			
(4) Construction/ up gradation of roads in Nagaland	34.41	Nil	-----	-----	-----
			26.00	26.00	30.00
132 KV single circuit transmission line from khuppio to Tawang in Arunachal Pradesh	140.00	Nil	35.00	35.00	35.00
Capital works of the development of Eastern & Western Nagaland	32.70	Nil	8.50	8.50	10.00
Relief and rehabilitation of the Camp dwellers in Kokrajhar and Bongaigaon districts in Assam	59.00	Nil	59.00	-	5.00
Relief and allied infrastructure in Karbi Anglong and NC Hill Districts of Assam	30.00	Nil	30.00	7.50	10.00
Science & Technology Institute, Jorhat, Assam	15.00	Nil	15.00		
Renovation and modernisation of 8 no. of Hydro Electric Power Stations in various districts of Sikkim.	30.00	Nil	30.00	-	1.00

Augmentation of Water Supply for Imphal by 45 Mlt. from Thoubaki Dam	70.00	Nil	70.00	-	1.00
Aids control centre at Imphal	5.00	Nil	5.00	-	1.00
Upgradation of IGM Hospital, Agartala	42.40	Nil	42.40	-	1.00
Rehabilitation of Bru refugees in Mizoram	33.00	Nil	33.00	8.00	5.00
Road and Bridges Scheme – Construction of Belkat-Sheila Road (41 km)(MDR)	26.65	Nil	26.65	-	0.50
Road and Bridges Scheme – Construction of Tynsursia-Nongiri Road (21 km)(MDR)	13.65	Nil	13.65	-	0.50
Total				85.00	100.00