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**Actuals 2012-2013**

- **Revised Estimates 2013-2014**
- **Budget Estimates 2014-2015**

**Description**

- **Machinery & Equipment**
- **Total - Information Technology**
- **Total - Ministry of Development of North Eastern Region**

**Plan Non-Plan Plan Non-Plan Plan Non-Plan Plan Non-Plan Plan Non-Plan**

- **Actuals 2012-2013**
- **Budget Estimates 2013-2014**
- **Revised Estimates 2013-2014**
- **Budget Estimates 2014-2015**

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**Details**

- **Establishment**
- **Salaries**
- **Wages**
- **Overtime Allowance**
- **Medical Treatment**
- **Domestic Travel Expenses**
- **Office Expenses**
- **Rents, Rates and Taxes**
- **Publications**
- **Minor Works**
- **Information Technology**

**Major Heads**

- **Departmental Accounting Organization of DoNER**
- **North Eastern Council Secretariat**
- **Zonal Councils(Minor Head)**

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**Summary**

- **Establishment**
- **Salaries**
- **Wages**
- **Overtime Allowance**
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- **Rents, Rates and Taxes**
- **Publications**
- **Minor Works**
- **Information Technology**

**Total**

- **North Eastern Council Secretariat**
- **Zonal Councils(Minor Head)**

**Details**

- **Departmental Accounting Organization of DoNER**
- **North Eastern Council Secretariat**
- **Zonal Councils(Minor Head)**

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### Detailed Demands for Grants for 2014-2015

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### Detailed Demands for Grants for 2014-2015

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### Notes:
- **North Eastern Areas (Major Head)**: Contribution to central resource pool for development of North Eastern Region
- **Central Assistance for the Central Resource Pool for Development of North Eastern Region**: 01
- **Grants for creation of Capital assets**: 01.00.35
- **Central assistance for Central resource pool for development of North Eastern Region**: 01
- **Providing Air Connectivity in NER**: 00.01
- **Subsidies**: 01.01.33
- **Medical and Public Health (Minor Head)**: 00.210
- **Grants-in-aid to Dr. B.Baruah Cancer Institute**: 02
- **Grants-in-aid to Dr. B.Baruah Cancer Institute**: 02.00
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### Description

- **Other Academic Programmes**: 02.15
- **Other Administrative Expenses**: 02.15.20
- **Grants-in-aid**: 02.15.31
- **Grants for creation of capital assets**: 02.27.35
- **Support for Promotion of Industrialisation in NER**: 02.27
- **Support for Establishment of Remote Sensing Service Centre (RSSC)**: 02.34
- **Grants-in-aid**: 02.34.31
- **Grants for creation of capital assets**: 02.34.35
- **Support for Establishment of Remote Sensing Service Centre (RSSC)**: 02.34.35
- **Miscellaneous Training Programmes**: 02.44
- **Other Administrative Expenses**: 02.44.20
- **Setting up of Project Planning and Monitoring Cell in N.E.C. Sectt.**: 03

### North Eastern Regional Resource Management Project for Upland Areas

- **Plan**: 0
- **Non-Plan**: 0
- **Total**: 0

### Support for Promotion of Industrialisation in N.E.R

- **Plan**: 0
- **Non-Plan**: 0
- **Total**: 0

### Support for Establishment of Remote Sensing Service Centre (RSSC)

- **Plan**: 0
- **Non-Plan**: 0
- **Total**: 0

### Setting up of Project Planning and Monitoring Cell in N.E.C. Sectt.

- **Plan**: 0
- **Non-Plan**: 0
- **Total**: 0

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**Note**: The table provides a detailed breakdown of demands for grants, including specific projects and their respective budget estimates for the indicated years.
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**Summary**

- **Promotion of Fashion Technology Programmes and Institutes**
  - **Plan**
    - 32
  - **Non-Plan**
    - 32.00

- **Support for Teachers Training Institute through IGNOU**
  - **Plan**
    - 35
  - **Non-Plan**
    - 35.00

- **Chairman's Sports Award for Excellence in International & National Sports Meet by Sportsmen/sports Women of NE**
  - **Plan**
    - 34
  - **Non-Plan**
    - 34.00

- **Other Administrative Expenses**
  - **Plan**
    - 34.00.20
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1. **Partial Support for Construction of Working Womens Hostel in New Delhi**
   - ढैला गांधी स्मृति परिसर में उत्तर पूर्व हाट के लिए सहायता
   - सहायता के लिए अनुदान: 36.00
   - कुल अनुदान: 36.00.35

2. **Support for Preparation of DPR.**
   - ढैला गांधी स्मृति परिसर में उत्तर पूर्व हाट के लिए सहायता
   - सहायता के लिए अनुदान: 37.00
   - कुल अनुदान: 37.00.50

3. **Support for Preparation of Capital Assets.**
   - नवी रायाम में जनजातिय संस्थाओं के लिए व्यवहार्यता गैप सहायता
   - सहायता के लिए अनुदान: 40.00
   - कुल अनुदान: 40.00.31

4. **Vialibility Gap Funding for Establishing Tribal Museums in the NE States**
   - एनई रायाम में जनजातिय संस्थाओं के लिए व्यवहार्यता गैप सहायता
   - सहायता के लिए अनुदान: 40.00
   - कुल अनुदान: 40.00.35

5. **Total - Vialibility Gap Funding for establishing Tribal Museums in the NE States**
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**Plan 2014-2015**

- **Demand No.-28**
- **Ministry of Development of North Eastern Region**

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| 06.00.35 | North East Climate Change Adaptation Programme |
| 07.00.31 | Grants-in-aid |
| 07.00.35 | North East Climate Change Adaptation Programme |
| 08.00.31 | Grants-in-aid |
| 08.00.35 | North East Climate Change Adaptation Programme |
| 08.00.31 | Grants-in-aid |
| 08.00.35 | North East Climate Change Adaptation Programme |

**Grants for creation of capital assets**

| 07.00.31 | NE Road Corporation |
| 07.00.35 | North East Climate Change Adaptation Programme |
| 08.00.31 | Grants-in-aid |
| 08.00.35 | North East Climate Change Adaptation Programme |
| 08.00.31 | Grants-in-aid |
| 08.00.35 | North East Climate Change Adaptation Programme |
| 08.00.31 | Grants-in-aid |
| 08.00.35 | North East Climate Change Adaptation Programme |

**Grants-in-aid**

| 07.00.31 | NE Road Corporation |
| 08.00.31 | Grants-in-aid |
| 08.00.31 | Grants-in-aid |
| 08.00.31 | Grants-in-aid |
| 08.00.31 | Grants-in-aid |

**Organic Farming in NE States**

| 08.00.31 | Organic Farming in NE States |
| 08.00.31 | Grants-in-aid |
| 08.00.31 | Grants-in-aid |
| 08.00.31 | Grants-in-aid |
| 08.00.31 | Grants-in-aid |

**Organic Farming in NE States**

| 08.00.31 | Grants-in-aid |
| 08.00.31 | Grants-in-aid |
| 08.00.31 | Grants-in-aid |
| 08.00.31 | Grants-in-aid |
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**Organic Farming in NE States**

| 08.00.31 | Grants-in-aid |
| 08.00.31 | Grants-in-aid |
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**Organic Farming in NE States**

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- **06.00.53** Major Works
- **00.210** Medical and Public Health (Minor Head)
- **02** Support to Khasi Jaintia Presbyterian Synod Hospital, Meghalaya
- **02.00** Support to Khasi Jaintia Presbyterian Synod Hospital, Meghalaya
- **02.00.53** Major Works
- **00.214** Rehabilitation - Other Rehabilitation Schemes (Minor Head)
- **01** Development of Western Belt of Mizoram for resettlement of Bru Tribals
- **01.00** Development of Western Belt of Mizoram for resettlement of Bru Tribals
- **01.00.53** Major Works
- **02** Relief and Rehabilitation of Camp Dwellers in Kokrajhar and Bongaigaon Districts of Assam
- **02.00** Relief and Rehabilitation of Camp Dwellers in Kokrajhar and Bongaigaon Districts of Assam
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- Major Works
- Hydro Power Stations in Sikkim
- Augmentation of Water Supply for Imphal from Thoubal Dam
- Establishing Aids Control Center at Imphal Manipur
- Housing for N.E.C. Staff/NEC Guest House
- North Eastern Regional Institute of Water and Land Management
- North Eastern Regional Institute of Water and Land Management
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**Description**

Development of Renewable Energy in North Eastern States

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**Description**

Development of Renewable Energy in North Eastern States
### Ministry of Development of North Eastern Region


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The expenditure provision net of the above recoveries.
मांग सं. 28 Demand No.-28
उत्तर-पूर्व क्षेत्र विकास मंत्रालय Ministry of Development of North Eastern Region

अनुदान के लिए व्यरीकार मांगे Detailed Demands for Grants for 2014-2015