

स्थापना की अनुमानित संख्या और प्रावधान ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISION THEREOF
पूर्वोत्तर परिषद, शिलांग सचिवालय: मुख्य शीर्ष 2070 NORTH EASTERN COUNCIL SECRETARIAT, SHILLONG: MAJOR HEAD 2070

						(रुपये हजार में) in thousands of Rupees)						
1 मार्च को संख्या	(वास्तविक) (actual) 2013						2014	2015	वास्तविक	बजट	संशोधित	बजट
Strength as on 1st March									Actuals	Budget	Revised	Budget
वेतनवृद्धि सहित पूर्ण वेतनमान (रु.) Scale of pay in full with increment (Rs.)	पदों का स्तर Status of posts	समूह पद Group of post	पदों की कुल संख्य Total No. of posts	विद्यमान कर्मचारियों की संख्या No. of employees in position	अनुमानित स्वीकृत सं. Estimated sanctioned strength	अनुमानित स्वीकृत सं. Estimated sanctioned strength		2012-2013	2013-2014	2013-2014	2014-2015	
	राजपात्रित/अराजपात्रित	नियमित/अस्थायी/तदर्थ										
	GAZ/ NGAZ	Regular/ Temporary/ Ad-hoc										
a	b	c	d	e	f	g	h					
Hon'ble Members Rs. 50,000/- (Fixed) x 2 posts	राजपात्रित GAZ	नियमित Regular						1200	1200	1200	1560	
Apex Scale Rs. 80000/- (Fixed)	"	"	A	1	1	1	1	960	960	960	960	
PB 4 Rs. 37400-6700 + Grade Pay Rs. 10000	"	"	A	5	6	6	6	2494	3262	4610	4760	
PB 4 Rs. 37400-6700 + Grade Pay Rs. 8700	"	"	A	3	4	4	4	1508	2192	2422	2510	
PB 3 Rs. 15600-39100 + Grade Pay Rs. 7600	"	"	A	7	4	7	7	2143	2336	1798	2210	
PB 3 Rs. 15600-39100 + Grade Pay Rs. 6600	"	"	A	7	3	7	7	3152	3436	1972	2520	
PB 3 Rs. 15600-39100 + Grade Pay Rs. 5400	"	"	A	4	2	4	4	1552	1692	1390	1722	
PB 2 Rs. 9300-34800 + Grade Pay Rs. 4800	"	"	B	9	8	9	9	4938	5382	5636	5580	
PB 2 Rs. 9300-34800 + Grade Pay Rs. 4600	"	"	B	43	29	43	43	6656	7258	5936	7428	
PB 2 Rs. 9300-34800 + Grade Pay Rs. 4200	अराजपात्रित NGAZ	"	C	7	5	7	7	667	728	1089	1155	
PB 1 Rs. 5200-20200 + Grade Pay Rs. 2800	"	"	C	9	8	9	9	1193	1300	1380	1397	
PB 1 Rs. 5200-20200 + Grade Pay Rs. 2400	"	"	C	32	21	32	32	3128	3410	3310	3618	
PB 1 Rs. 5200-20200 + Grade Pay Rs. 1900	"	"	C	30	22	30	30	2442	2662	2970	3027	
PB 1 Rs. 5200-20200 + Grade Pay Rs. 1800 & 1300 & 1400/-	"	"	C & D	46	33	46	46	4280	4665	4329	4570	
कुल/Total				203	146	205	205*					
1. वेतन			(क) अधिकारी		1. Salary			(a) Officers	17947	20460	19988	21822
			(ख) कर्मचारी					(b) Staff	18366	20023	19014	21195
			कुल वेतन					Total Salary	36313	40483	39002	43017
2.भत्ते (ओटीए और यात्रा व्यय को छोड़कर) वेतन के बकाया एवं भत्तों सहित			2. Allowances (Other than OTA & Travel Expenses) including arrear pay & allowances					36873	41260	42107	41787	
3. मजदूरी			3. Wages					2064	2000	2000	2200	
4. समयोपरि भत्ता			4. OTA					151	300	300	300	
5.देशीय यात्रा व्यय			5. Domestic Travel Expenses					5331	4000	4000	4570	
6. विदेश यात्रा व्यय			6. Foreign Travel Expenses					0	300	300	300	
कुल 2 से 6			Total 2 to 6					44419	47860	48707	49157	

*NB: 1. Expenditure against the Non Plan Head 2070 for 2 (two) post of Hon'ble Member Fixed Pay of Rs. 50000/- pm & 80000/- pm respectively.

2. Supporting Staff of Honble Member (7 nos) are included in the Allowances / Arrear Pay & Allowances columns as they are not under the sanctioned strength.

3. Different of No. of posts under sanctioned strength varies due to promotion/MACP in the higher Grade Pay & upgradation of 2 posts under Grade 'A'