

स्थापना की अनुमानित संख्या और प्रावधान ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISION THEREOF

उत्तर-पूर्वी क्षेत्र विकास मंत्रालय - विभागीय लेखा संगठन : मुख्य शीर्ष 2052

MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION - Departmental Accounting Organisation : Major Head 2052

(रूपये हजार में) (in thousands of Rupees)

| 1 मार्च को संख्या Strength as on 1st March | | वास्तविक / Actual 2020 | | | | 2021 अनुमानित स्वीकृत सं. Estimated sanctioned strength | 2022 अनुमानित स्वीकृत सं. Estimated sanctioned strength | वास्तविक 2019-20 Actuals 2019-20 | बजट 2020-21 Budget 2020-21 | संशोधित 2020-21 Revised 2020-21 | बजट 2021-22 Budget 2021-22 |
|--|--|------------------------|--------------------|---|----------------------|---|---|----------------------------------|----------------------------|---------------------------------|----------------------------|
| वेतन बैंड / Pay Band | पदों का स्तर Status of posts | समूह पद Group of post | Total No. Of Posts | विद्यमान कर्मचारियों की संख्या No. of employees in position | | | | | | | |
| | राजपत्रित/अराज पत्रित | | | | नियमित/अस्थायी/तदर्थ | | | | | | |
| | GAZ./ Non-GAZ. | | | | Regular/ Temp/Adhoc | | | | | | |
| (a) | (b) | (c) | (d) | (e) | (f) | | | | | | |
| PB-3 GP-5400 | Gazetted | Regular | A | 2 | 2 | 2 | 2 | 14829 | 16230 | 17500 | 14435 |
| PB-2 GP-5400 | Gazetted | Regular | B | 12 | 5 | 5 | 5 | | | | |
| PB-2 GP-4800 | Gazetted | Regular | B | | 1 | 2 | 2 | | | | |
| PB-2 GP-4200 | Non-Gaz | Regular | B | | 5 | 5 | 6 | | | | |
| PB-2 GP-2800 | Non-Gaz | Regular | C | 1 | 1 | 1 | 0 | | | | |
| | | | Total | 15 | 14 | 15 | 15 | 14829 | 16230 | 17500 | 14435 |
| 1 Salary (Indicate in respect of each Pay Band/Grade pay) | | | | | | | | | | | |
| | (a) Officers | PB-3 GP-5400 | | | | | | 14649 | 15500 | 17000 | 13800 |
| | | PB-2 GP-5400 | | | | | | | | | |
| | | PB-2 GP-4800 | | | | | | | | | |
| | (b) Staff | PB-2 GP-4200 | | | | | | 14649 | 15500 | 17000 | 13800 |
| | | PB-2 GP-2800 | | | | | | | | | |
| | | Total Salary | | | | | | 14649 | 15500 | 17000 | 13800 |
| | 2 Allowances (other than OTA and Travel expenses) | | | | | | | 0 | 200 | 150 | 233 |
| | 3 Wages | | | | | | | 0 | 2 | 0 | 1 |
| | 4 Overtime Allowance | | | | | | | 0 | 3 | 0 | 1 |
| | 5 Domestic Travel Expenses | | | | | | | 180 | 525 | 350 | 400 |
| | 6 Foreign Travel Expenses * | | | | | | | 0 | 0 | 0 | 0 |
| | Total | | | | | | | 180 | 730 | 500 | 635 |

*will include travel expenses abroad of scientists (on deputation)