LETTER OF INTENT

The undersigned is directed to state that the MDoNER is desirous of undertaking a third-party evaluation of the ongoing schemes including those being implemented by North Eastern Council. The list of schemes presently within the Ministry and the actual expenditure 2015-16 and 2016-17 is enclosed at Annexure-I. **A SEPARATE PROPOSAL MUST BE SUBMITTED FOR EACH SCHEME.**

2. The results of the evaluation exercise would be taken into account while granting extension of schemes from the 12th Five year plan to the remaining period of the 14th Finance Commission cycle i.e. up to March 2020. In this context, the exercise of examination of the outcome report, achievements of the schemes, status of ongoing schemes, etc. would need to be completed by 15th June, 2017.

3. While the details of the schemes are available in the websites of the Ministry of DONER and NEC, detailed presentation would be made and all relevant documents would be shared to make the evaluation all meaningful.

4. You are requested to kindly intimate you willingness to undertake third party evaluation along with the likely expenditure to the undersigned immediately and not later than 12th May, 2017 by 1730 hrs.
To

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2. **Institute of Economic Growth, Delhi University**

   **Chairman**
   **Tarun Das**
   **Institute of Economic Growth**
   University Enclave
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| 5.  | IIM, Shillong  | DR AMITABHA DE  
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East Khasi Hills District, Meghalaya, India |
| 6.  | Central University of Tezpur, Assam | Vice-Chancellor: Professor Mihir K. Chaudhuri  
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Email: mkc@tezu.ernet.in |
| 7.  | North-Eastern Hill University, Shillong  
Mawkynroh, Shillong  
793022, Meghalaya | Vice-Chancellor: Prof. Sri Krishna Srivastava  
(0364) 2721003/2721004/2550101  
FAX: (0364) 2550076 |

Dr. Harmeet Singh  
Director
# Annexure I

**Actual Expenditure of the schemes of Ministry of Development of North Eastern Region for 2015-16 and 2016-17**

(Rs.in crore)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Schemes</th>
<th>Actual Expenditure 2015-16</th>
<th>Provisional Expenditure 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>North Eastern Council</td>
<td>761.64</td>
<td>968.79</td>
</tr>
<tr>
<td>2.</td>
<td>Central Pool of Resources for North East Sikkim</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i)</td>
<td>Non-Lapsable Central Pool of Resources- State</td>
<td>606.62</td>
<td>645.00</td>
</tr>
<tr>
<td>(ii)</td>
<td>Non-Lapsable Central Pool of Resources-- Central</td>
<td>149.97</td>
<td>190.00</td>
</tr>
<tr>
<td>3.</td>
<td>Capacity Building &amp; Publicity</td>
<td>19.25</td>
<td>59.23</td>
</tr>
<tr>
<td>4.</td>
<td>NE Road Sector Development Scheme - Programme</td>
<td>75.00</td>
<td>150.00</td>
</tr>
<tr>
<td>5.</td>
<td>Special Development packages</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(i)</td>
<td>Special package for Bodoland Territorial Council (BTC)</td>
<td>30.00</td>
<td>50.00</td>
</tr>
<tr>
<td>(ii)</td>
<td>Special package for Karbi Anglong (KAATC)</td>
<td>6.00</td>
<td>3.44</td>
</tr>
<tr>
<td>(iii)</td>
<td>Special package for Dima Hasao (DHTC)</td>
<td>37.32</td>
<td>0.08</td>
</tr>
<tr>
<td>6.</td>
<td>Social and Infrastructure Development Fund [SIDF] Scheme</td>
<td>49.88</td>
<td>47.70</td>
</tr>
</tbody>
</table>