


Vigyan Bhawan Annexe,
Maulana Azad Road,
New Delhi- 110011
Dated 19.07.2017

OFFICE MEMORANDUM

Subject: Minutes of 152nd Meeting of the Committee to administer the scheme of Non-Lapsable Central Pool of Resources (NLCPR) - Regarding

Approved minutes of the 152nd Meeting of the NLCPR Committee held on 07.07.2017 under the Chairmanship of Secretary, DoNER in Hall No. A, Vigyan Bhawan Annexe, New Delhi is enclosed for information and necessary action.


(K. Doungel)

Under Secretary to the Govt. of India

To

1. Shri Shambhu Singh, Additional Chief Secretary, Government of Manipur
2. Shri Vineet Joshi, Principal Secretary, Planning Department, Government of Manipur
3. Shri Samir Kumar Sinha, Principal Secretary, Department of Health and Family Welfare, Government of Tripura
4. Shri Anuj Sharma, Director, Ministry of Home Affairs, New Delhi
5. Shri Anurag Srivastava, Deputy Secretary, Department Administrative Reforms and Public Grievances, New Delhi.
6. Shri Gulshan, Executive Engineer, Ministry of Road Transport and Highways, New Delhi
7. Shri Kimjonhng Chongloi, Deputy Secretary, Ministry of Tourism
8. Shri Parmod Kumar, Director, Ministry of Urban Development, New Delhi.
9. Shri Naresh Kumar, Under Secretary, Ministry of Urban Development, New Delhi
10. Shri M. Jayachandran, Under Secretary, Ministry of Rural Development, New Delhi.
11. Shri Santosh R, Assistant Adviser, Ministry of Drinking Water and Sanitation, New Delhi
12. Shri Shantam Biswas, Deputy Director, Central Electricity Authority, New Delhi
13. Shri Omkishor, Assistant Director, Central Electricity Authority, New Delhi
14. Shri Amit Biswas, Under Secretary, Ministry of Health and Family Welfare, New Delhi
15. Shri S. Talukdar, Sr. Statistical Officer, NITI Aayog, New Delhi

Copy to:

1. PS to Hon'ble Minister, DoNER
2. PPS to Secretary, DoNER
3. PPS to JS&FA/Joint Secretary(NLCPR)
4. Director(RC)/Director(VLRK)/Director(BNP)/DS(IFD)
5. SE, Technical Cell, DoNER
6. Director (NIC) for uploading of the minutes in the Project portal.
7. Guard file.

Government of India
Ministry of Development of North Eastern Region
(NLCPR - Wing)

Minutes of the 152nd meeting of NLCPR Committee held on 07.07.2017 under the Chairmanship of Shri Naveen Verma, Secretary, Ministry of Development of North Eastern Region in Hall No.A, Vigyan Bhawan Annexe, New Delhi.

The following officers were present in the meeting:-

- i) Shri Shambhu Singh, Additional Chief Secretary, Government of Manipur
- ii) Ms. Jhanjha Tripathy, Joint Secretary & Financial Adviser, Ministry of DoNER,
- iii) Shri Vineet Joshi, Principal Secretary, Planning Department, Government of Manipur
- iv) Shri Samir Kumar Sinha, Principal Secretary, Department of Health and Family Welfare, Government of Tripura
- v) Shri J.K. Sinha, Joint Secretary, Ministry of DoNER
- vi) Shri Shailendra Singh, Resident Commissioner, Tripura
- vii) Shri Anuj Sharma, Director, Ministry of Home Affairs, New Delhi
- viii) Shri Anurag Srivastava, Deputy Secretary, Department Administrative Reforms and Public Grievances, New Delhi.
- ix) D. Juli, Deputy Director, Tourism Department, Manipur
- x) Shri Gulshan, Executive Engineer, Ministry of Road Transport and Highways, New Delhi
- xi) Shri Kimjamlhing Chongloi, Deputy Secretary, Ministry of Tourism
- xii) Shri Parmod Kumar, Director, Ministry of Urban Development, New Delhi.
- xiii) Shri Naresh Kumar, Under Secretary, Ministry of Urban Development, New Delhi
- xiv) Shri M. Jayachandran, Under Secretary, Ministry of Rural Development, New Delhi.

- xv) Shri Santosh R, Assistant Adviser, Ministry of Drinking Water and Sanitation, New Delhi
- xvi) Shri Shantam Biswas, Deputy Director, Central Electricity Authority, New Delhi
- xvii) Shri Omkishor, Assistant Director, Central Electricity Authority, New Delhi
- xviii) Shri Amit Biswas, Under Secretary, Ministry of Health and Family Welfare, New Delhi
- xix) Shri S. Talukdar, Sr. Statistical Officer, NITI Aayog, New Delhi

The meeting started with the welcome note of the Chairman thereafter the representative of the State Governments of Assam, Nagaland, Tripura and Manipur made their individual submission / presentation before the Committee on the projects posed to the Ministry for funding under NLCPR scheme on the recommendations of their State Level Empowered Committees (SLECs). After detailed discussions on the State-wise proposals, the Committee recommended following proposals for retention and sanction or otherwise:-

Assam:

1. Construction of Medical College at Nalbari (estimated cost Rs.220.00 crore)

The project was discussed in the 151st Meeting of the NLCPR Committee on 7th May, 2017 where the Committee recommended to seek the views of Ministry of Health and Family Welfare on the proposal and ask the State Government to explore the possibility of constructing the Medical College at Nalbari on Public Private Partnership (PPP) mode. Accordingly, the State Government was requested for the same and Ministry of Health and Family, Gol was approached for their comments in this regard. In their reply, Ministry of Health and Family Welfare informed that under their existing scheme, upgradation of existing District/Referral Hospital to new medical college are considered

and there is no provision for establishment of new medical college. With this end in view, they have supported the proposal of the State Government to establish new medical college as it will help in addressing shortage of doctors and improve level of tertiary care besides reducing imbalances and promoting students from rural areas. On the issue of PPP, Principal Secretary, Ministry of Health and Family Welfare, Government of Assam clarified that private funding with PPP mode is not possible in the State like Assam for the instant project with the stated objective and repeated his request for its funding under NLCPR scheme in view of the intended benefits likely to accrue to the people in the years to come.

Based on the comments received from Ministry of Health & Family Welfare, Government of India and the clarification/justification made by Principal Secretary, State Government of Assam, the NLCPR Committee recommended the project for **retention** at the proposed cost of Rs.220.00 crore.

Manipur:

The representatives of Government of Manipur made sector-wise presentation of the projects for funding under NLCPR. After due deliberation the NLCPR Committee recommended as under:-

1. Development of Eco-Tourism Project Cheirao Ching, Thangmeiband, Imphal.

The committee was of the view that the poverty level of Imphal is high and the project will add to their livelihood, and the traditional Haats may be named after the Tribes concerned. The Committee recommended the project for **retention** at an estimated cost of **Rs.15.04** crore subject to the condition that while preparing the DPR of the project, the State Government shall ensure maximum usage of local material and bamboo.

2. Development of Cave Tourism projects at the prominent tourist sites at Tharon Cave, Tamenglong District and Khangkui Cave, Ukhul District

It was brought out that the tourists coming for trekking, have to go back to Ukhrul for stay. Considering this, provision of basic infrastructure is proposed. It was opined to develop cave spot at Khangkui and necessity was felt to have solar street lights, rather than Souvenir Shops. The originality of cave shall be maintained and no artificial light inside cave shall be provided. The Committee recommended the project for **retention** at an estimated cost of **Rs 7.50** Crore subject to the condition that while preparing the DPR of the project the State Government shall ensure maximum usage of Local material and bamboo.

After discussing the project proposals in tourism sector it was recommended that the tourists' spots shall be developed in totality, multi theme wise, to enhance the attraction of tourists', with focus on trekking, beauty and preserving flora and fauna.

3. Up gradation of Cricket Stadium at Lauwangsangbam (Constriction of Northern and Eastern Galleries)

The Committee recommended the project for **retention** by restricting to the rough estimated cost of **Rs.9.75** crore i.e. towards the cost of constructing the gallery only in the northern side of the stadium. DPR should accordingly be modified and vetted by Manipur Cricket Association (MCA) before placing it to the SLEC while recommending for sanction.

4. Improvement of Koirengai-Sekmai Road i/c bridge approach from Sangakpham to Salanthong

The representative of the State Government submitted that the habitants all along the proposed route shall be provided with the connectivity to the National Highway. The representative of Ministry of Road Transport and Highways (MoRTH) brought out that the road in the proposed route was constructed in 2007. However, the representative of the State Government clarified that the road is ten years old and has been damaged extensively and required to be strengthened. Considering submissions of MoRTH and justification of the State Government, the Committee recommended the project for

retention at an estimated cost of **Rs.20.00 crore** subject to the condition that the State Government/SLEC obtain views of MoRTH on DPR before vetting and recommending the same for sanction.

5. Improvement Construction of Model School Building for CC Higher Secondary School, Sanjenthong

Taking into account the facts regarding non-availability of any such school within the stipulated radius of 7 k.m. of the proposed facility and importance of the project, the NLCPR Committee recommended the project for **retention** at an estimated cost of **Rs.12.00 crore**. While preparing the DPR of the project, the State Government will explore the feasibility to use the bamboo based material up to maximum extent.

6. Construction of Model School Building for Somdal N.K. Higher Secondary School, Somdal

Taking into account the facts regarding non-availability of any such school within the stipulated radius of 7 k.m. of the proposed facility and importance of the project, the NLCPR Committee recommended the project for **retention** at an estimated cost of **Rs.10.00 crore**. While preparing the DPR of the project, the State Government will explore the feasibility to use the bamboo based material up to maximum extent.

7. Water Supply Scheme by water conservation at Tamenglong HQ (Hangoipat at carpentry area and Zelian lake) and Joulen

While recommending for **retention** at an estimated cost of **Rs.35.00 crore** of the project, the NLCPR Committee advised to consider AMRUT parameter while preparing the DPR. It shall be ensured that no maintenance component is incorporated in the scope of work.

8. Management of Solid Waste on Regional Basis (cluster-B)

The representative of the State Government gave a detailed presentation before the Committee about the work done by them in the field of waste management and also explained about the need of the present proposal. Although, the concerned Department of the State Government proposed to construct the facility through generating funds of

Rs.11.54 crore from Ministry of DoNER and Rs.1.98 crore from Ministry of Urban Development, the Committee recommended that the entire funding for the project may be done by Ministry of DoNER under NLCPR scheme. Thus, the Committee recommended the project for **retention** at an estimated cost of **Rs.13.52** crore.

The approximate cost of above retained projects comes out to be Rs.122.81 crore, against the balance entitlement of Rs.148.55 crore, which implies that the State Government is still entitled to have more retained projects of Rs 25.74. Considering the balance entitlement, the committee was of the opinion to **retain in principle** and review the scope of following three projects and re-submit the proposal commensuration to their balance entitlement of Rs 25.74 crore.

9. Construction of Model School Building for Langmeidong Higher Secondary School, Langmeidong (Estimated cost Rs.10.00 crore).

The committee recommended that the proposal may be **reviewed** with revision in the specifications by using bamboo based material to the maximum.

10. Preservations & Promotion of Heritage Tourism at Koubru, Ingoulok, Wangbrel, Thangjing, Nongpok Ningthou, Marjing, Ibudhou Pakhangba, Hannaching and Pan Santhong in Manipur (estimated cost Rs.45.00 crore).

It was brought out that the Koubru is highest peak point at 900 feet above sea level. There is ancient SHIVA Temple. Nepalese and all local tribes visit the place traditionally. The committee recommended that the proposal may be reviewed to develop only few important spots like Koubru, Moirang in totality with functional viability to attract tourists and the tourists going for Shanghai festival, may be tempted to cover these tourists spots. The committee recommended that the proposal may be **reviewed** considering foregoing recommendations and to incorporate the specifications, by using maximum bamboo based material.

11. Establishing a Multi-Skill Development Institute in Manipur by Upgradation/Strengthening of existing it is in phased manner (Rs.20.00 crore).

The committee recommended that the proposal may be **reviewed** to create facility for skill development of trades, which are not covered in traditional type of trade subjects. The committee also recommended to incorporate the specifications, by using maximum bamboo based material.

Further retention of the “**Composite Water Supply Scheme for Thongju and its adjoining areas in Imphal east district**” project could not be considered by the Committee for funding under the NLCPR scheme as the balance entitlement of the State of Manipur was only **Rs.148.55** crore.

Tripura

The Committee recommended for **retention** of the following two projects subject to the condition that the State Government may explore the possibility of constructing the proposed facility with optimum use of bamboo and a conference of organizations involved in developing bamboo technology may also be held for this purpose at Agartala:-

- (i) **Construction of District Administration Complex, Sephajala District (estimated cost Rs.21.60 crore)**
- (ii) **Construction of District Administration Complex, Khowai District (estimated cost Rs.20.60)**

Nagaland

The SLEC meeting of the State Government of Nagaland held on 4th July, 2017 for vetting of DPRs of the retained projects was also attended by Director (VLRK) and Superintending Engineer (TW) of the Ministry. The projects, vetted in the SLEC meeting were considered by the NLCPR Committee and recommended as under:-

1. The Project, **Development of Ziekezou Sports Complex, Kohima, Kohima district** was retained, excluding flood lights and artificial turf, at a cost of Rs.13.00 crore in the 151st meeting of the NLCPR Committee, the SLEC vetted the DPR of the project and recommended for sanction at a cost of Rs.13.00 crore. After due discussions, the project was recommended for **sanction** by the NLCPR Committee at a cost of Rs.13.00 crore.
2. The Project, **Construction of 22 K/V F/C Transmission Line from Dimapur to Zadima (distt. - Kohima)** was retained in the 151st meeting of the NLCPR Committee to the extent of remaining portion of the transmission line on a cost to be reworked out based on PGCIL rates. Accordingly, DPR was prepared at a cost of Rs.114.47 crore based on NERPSIP-Nagaland prepared by PGCIL updated upto August, 2016 price level. Thereafter, the SLEC vetted and recommended the project for sanction at Rs.111.11 crore excluding the component of land and crop compensation amounting to Rs.3.36 crore. After discussions, the project was recommended for **sanction** by the NLCPR Committee at a cost of Rs.111.11 crore.
3. The Project, **Providing water supply to Samziuram village, Peren district,** was retained at a cost of Rs.19.50 crore in the 151st meeting of the NLCPR Committee. Subsequently, the SLEC vetted and recommended the project for sanction at a cost of Rs. 19.50 crore. After discussions, the project was recommended for **sanction** by the NLCPR Committee at a cost of Rs.19.50 crore.
4. The Project, **Providing Water supply by gravity system to Aboi HQ and Longching EAC HQ in Mon District,** was retained at a cost of Rs.10.00 crore in the 151st meeting of the NLCPR Committee and then the SLEC vetted and recommended the project for sanction at a cost of Rs.10.14 crore. After due discussions, the project was recommended for **sanction** by the NLCPR Committee at a cost of Rs.10.14 crore.

The meeting ended with thanks to the Chair.

