

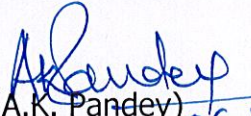
F. No.-NESIDS/23/2019-O/o DIR1 (NLCPR)
Government of India
Ministry of Development of North Eastern Region

East Block-10, Level-4,
R.K. Puram, Sector-1,
New Delhi-110066.
Dated: 06-11-2019

OFFICE MEMORANDUM

Subject: Minutes of the 17th Inter Ministerial Committee (IMC)/NESIDS Committee meeting held on 18-10-2019 at 09.30 am in the Committee Room 'A' at Vigyan Bhawan Annexe, New Delhi under the Chairmanship of Secretary, MDoNER.

The undersigned is directed to forward herewith minutes, as approved by the Competent Authority, of the 17th Meeting of the Inter Ministerial Committee (IMC)/NESIDS Committee on North East Special Infrastructure Development Scheme (NESIDS)/Special Packages of Assam and other miscellaneous issues held under the Chairmanship of Secretary, MDoNER on 18th October, 2019 at 09.30 a.m. in the Committee Room 'A' at Vigyan Bhawan Annexe, New Delhi, for information and necessary action.


(A.K. Pandey) 06.XI.2019

Under Secretary to the Govt. of India
Email id: akhilesh.pandey13@nic.in
Tel: 011-26107153

To

1. National Institution for Transforming India (NITI Aayog), [Shri Amitabh Kant, CEO], Yojana Bhawan, New Delhi-110001.
2. Ministry of External Affairs [Shri Vijay Gokhale, Foreign Secretary], South Block, New Delhi-110001.
3. Ministry of Finance, Secretary (Expenditure), North Block, New Delhi-110001.
4. Ministry of Home Affairs [Shri Ajay Kumar Bhalla, Home Secretary], North Block New Delhi-110001.
5. Secretary, Ministry of Road Transport and Highways, Transport Bhawan, Parliament Street, New Delhi-110001.
6. Secretary, Ministry of Water Resources, River Development and Ganga Rejuvenation, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.

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7. Secretary, Ministry of Power, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
8. Secretary, Ministry of Drinking Water and Sanitation, Pandit Deendayal Antyodaya Bhawan, CGO Complex, Lodhi Road New Delhi-110003.
9. Secretary, Ministry of Tourism, Transport Bhawan, Parliament Street, New Delhi-110001.
10. Secretary, Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi-110011.
11. Secretary, Department of Animal Husbandry and Dairying, Krishi Bhawan, New Delhi-110001
12. Secretary, Ministry of Women and Child Development, Shastri Bhawan, New Delhi-110011
13. Secretary, Ministry of Housing and Urban Affairs, Nirman Bhawan, New Delhi-110011.
14. Shri Shyam Sunder Dubey, Joint Secretary & Financial Adviser, M/o DoNER.
15. Shri Saurabh Endley, Joint Secretary (NLCPR/NESIDS), M/o DoNER.

Copy to: Chief Secretary, all NE States.

Copy also to:

- i. OSD to Hon'ble Minister (I/C), Ministry of DoNER
- ii. Superintending Engineer (TW), M/o DoNER
- iii. Director (RC)/Director(UK)/Director (BNP) / DS(IFD), Ministry of DoNER
- iv. Director (GA), M/o DoNER Sr. Technical Director (NIC), M/o DoNER
- v. PPS to Secretary, M/o DoNER
- vi. Web Manager, M/o DoNER

Minutes of the 17th Inter Ministerial Committee (IMC) / NESIDS Committee /HADP Committee / PAC for SIDF Meeting held on 18th October, 2019 at 9.30 am in the Committee Room A Vigyan Bhawan Annexe, New Delhi under the Chairmanship of Secretary, M/oDONER.

1. The 17th meeting of Inter Ministerial Committee (IMC) / NESIDS Committee was held on 18.10.2019 at 09.30 am to consider the proposals for sanction / selection/ retention of the projects of NE States under NESIDS and other miscellaneous issues under NESIDS / NLCPR. Chief Secretaries of all concerned states co-chaired the meeting. List of participants is at (**Annexure I**).

2. At the outset, Secretary MDoNER welcomed all the Chief Secretaries, the other members of IMC, representatives of State Governments and line Ministries of the Government of India. Secretary, MDoNER in his opening remarks stated as follows :

2.1 There is an inordinate delay in completion of projects, which is evident from the fact that as on 30.09.2019, under NLCPR State, out of total of 1643 projects for Rs. 16369.01 crores sanctioned, 1128 projects for Rs.8510.62 crores have been completed and remaining 515 projects for Rs.2858.38 are at different stages of implementation. It was noted with great concern that against a normal completion period of about 2 years, 24 projects for Rs.539.80 crore are pending for more than 15 years, 89 projects for Rs.1095.27 crores for period from 10-15 years, 159 projects for Rs.1639.48 crores for period 7-10 years, 129 projects for Rs.1765.65 crore for period 5-7 years, 85 projects for Rs.1980.73 crore for period 2-5 years. Similar was the status with respect to NEC schemes (state wise status of NLCPR and NEC projects at **Annexure IIA & II B** respectively). CSs were asked to improve and strengthen the Project Management System with a view to ensure timely completion of projects so as to avoid any cost overruns. CSs were requested to undertake regular periodic review on monthly basis of these pending projects and chalk out a definite time frame for completion of all the ongoing projects which are pending for more than 2 years so that within a maximum of 6 months period, all these projects get completed. It was mentioned that on the one hand states want more and more projects to be sanctioned, but on the other they are not able to complete the projects already sanctioned with the set time frame. This situation needs to change drastically. There is a need to bring in qualitative improvements in project management by the State Governments and strengthening the monitoring and supervision mechanism through regular inspection by the State Government officers, both from the state headquarters and field. It should be ensured that there are no time and cost overrun and leakage/pilferage/misappropriation and full benefit of such projects reach the intended beneficiaries.

2.2 Status of unspent balances and overdue, UCs was also reviewed. It was seen that out of Rs. 14190.22 crore released for various schemes of MDoNER State Governments (SGs) have utilised Rs. 12767.00 crore, Rs. 1422.11 crore is still lying as unutilised funds and UCs

are overdue in 232 cases for Rs. 810.76 crores (state wise and scheme wise status at **Annexure III, IIIA to III E**). CSs were asked to send all the pending/overdue UCs and also ensure timely utilisation of the released funds. Further, they were also requested to send Completion Certificate along with all requisite documents, photographs, etc. for the projects which have been completed to enable MDoNER to formally close the projects at their end. They were asked to do the similar exercise for NEC projects. It was decided to ask Secretary NEC to share State-wise details of unspent balances and overdue UCs under different schemes of NEC / NERSDS etc. with CSs of NE states along with copy to MDoNER and also to conduct a periodical review of the same with a view to reduce unspent balances and obtain all the pending UCs from the states.

2.3 Reviewing the status of sanction / selection under NESIDS / HADP/ Special packages, it was seen that under NESIDS, against a normative allocation of Rs. 1510 crores, 52 projects for Rs. 1594.60 crores have been sanctioned and another 8 projects for Rs. 249.60 crore have been retained so far (state wise status at **Annexure IV**). Chief Secretaries were asked to send requisite proposals for projects yet to be sanctioned for consideration by NESIDS Committee in its next meeting and also submit requisite proposals for new projects for retention as per available normative allocations. State Governments were also asked to expedite the placement of work orders against the projects, which have already been sanctioned to facilitate the release of 1st installment with endeavor of optimum utilization of funds available under NESIDS which is upto March 2020.

2.4 It was also noted with great concern that in many cases there is an inordinate delay in issue of work order(s) from the date of sanction by MDoNER. Against a maximum permissible period of 6 months, sometimes the delay runs into years. CSs were requested to ensure that work orders are issued in all sanctioned cases in the shortest possible time frame, preferably within 3 months from the date of AFS, to enable MDoNER to release the balance of first instalment of 40%. During the discussion, it was observed that instead of copies of formal work order, state governments are sending Notice to start the work / Tender Notice (NIT)/ letter of Acceptance for releasing funds under NESIDS / NLCPR. State Governments were requested to forward the copies of work orders as per guideline in proper format.

2.5 It was stated by Secretary, MDoNER that schemes of MDoNER/NEC like NESIDS, NERSDS, etc. are approved upto March, 2020. Steps have been initiated for continuance of these schemes beyond March, 2020. Hence, it is essential that the States claim the last instalment of the sanctioned projects before March, 2020 otherwise the pending liabilities may have to be borne by the State Government. Under no circumstances, any project can be abandoned midway. To enable MDoNER to timely process such release proposals, these proposals should reach MDoNER at least one month in advance.

2.6 State Governments have submitted a large number of shelf of projects. However, considering that the annual allocations for 2020-21 under NESIDS may be limited, Ministry

has sent a DO letter on 22.08.2019 to Chief Secretaries requesting State Governments to prioritise the projects to be taken up during 2020-21 from out of the shelf of projects and submit specific proposal in accordance with the guidelines of NESIDS alongwith concept papers, requisite documents etc. for a tentative allocation (detailed in the letter), so that these can be processed by MDoNER in consultation with line Ministries, IFD & Technical Wing of MDoNER and placed before the IMC/ NESIDS Committee in a time-bound manner before the start of next financial year.

2.7 Attention of CSs was drawn to OM No. EandP – 19/19/2019 – O/o JD(E and P), dated 01.10.2019 of MDoNER vide which states have been asked to send sector specific / state specific / Aspirational District specific proposals for holistic development of the State/ District, which can be considered for funding from unspent balances of NLCPR, for which a proposal has been sent to M/o. Finance. CSs were required to send the requisite proposals, in accordance with the detailed instructions given in the letter dated 01.10.2019 (copy at **Annexure V**), as soon as possible.

2.8 Attention of CSs were also drawn towards minutes of meeting to review spending of 10% GBS in NER by non-exempt Central Ministries/ Departments, which were sent to CSs vide OM No. EandP-11012/4/2017-O/O Dir(E and P) dated 15.10.2019 (copy at **Annexure VI**). CSs were asked to take timely action in accordance with these minutes, in particular, to send requisite proposals to line Ministries / Departments, sending UCs of earlier releases and follow up for ensuring full utilizations of 10% GBS resources for NER.

2.9 Secretary MDoNER complimented all the state governments for achieving the target for 100 days Action Plan. It was an excellent achievement as total of 208 projects worth Rs. 3469.33 crore have been sanctioned / started/ completed/ operationalised in this 100-days period. Secretary, MDoNER reiterated that the remaining projects targeted for this period should similarly be concluded in the next two months.

2.10 It is the prime responsibility of the State Government and its officers at state headquarter and field or other implementing agencies to ensure that estimates of the various proposals/projects submitted to MDoNER are prepared correctly, and quantities/items of works required to be done are reflected correctly duly keeping in view the ground situation, in accordance with the laid down guidelines and procedures prescribed by the State Government.

2.11 The State Governments were asked to take requisite steps and make necessary budgetary provisions for upkeep and maintenance of the assets created under such projects so that they survive for their planned lifespan without deterioration in quality or suffer untimely damages.

2.12 Further, in all road projects, the starting and end point chainage should be clearly identified with local names and same should be mentioned along with the main nomenclature of the road by which it is generally known in that area so that the project

areas are clearly identifiable and can be demarcated. (This is in addition to giving the longitude and latitude and other relevant details of the starting /end point as per existing practice). Each such proposal should have a layout map of road with all point and distances etc. being clearly earmarked.

2.13 It was stated that to make the public aware about the ongoing projects, signage board(s) having broad details of the project like length, cost, date of sanction, projected completion date, name of funding organization, agency involved in construction, contact no. of officials concerned etc. may be installed at a few locations along the length of the road. All such projects should be Geo-tagged for the purpose of effective supervision and monitoring.

Thereafter, project proposals of various states were taken up one by one and decisions taken as indicated against each item

3. Projects / proposals of Government of Arunachal Pradesh

NLCPR

3.1 Project "Construction of road from Parsi-Parlo to Pipsorang circle HQ in Kra Daadi district in Arunachal Pradesh" under NLCPR Scheme – Condonation of Delay in issue of work order

The project was sanctioned vide AFS dated 21.8.2017 for Rs. 16.85 crore on the basis of recommendations of NLCPR Committee in its 150th meeting held on 28.03.2017 and a token amount of Rs. 10 lakhs was released on 21.8.2017. As per the scheme guidelines, the work order was supposed to be issued latest by 20.2.2018. The State Government owned responsibility for the delay, stating that there was delay in many stages like during issuing Administrative Approval and Expenditure Sanction (by the State Government), during the NIT process and evaluation of tender. They also stated that complaints among bidders during the tendering stage had also caused the award of work to be delayed. CS stated that tender process has since been completed and work has now been awarded and requested the committee to condone in delay of issuance of work order,

After detailed discussion and considering that work order has already been issued by now, the committee recommended the condonation of delay in issuance of work order.

3.2 Project "Providing water supply at Bameng administrative HQ (Phase-I) in East Kameng district in Arunachal Pradesh" under NLCPR scheme – Condonation of Delay in issue of work order

The project was sanctioned vide AFS dated 14.12.2017 for Rs. 13.50 crore on the basis of recommendations of NLCPR Committee in its 150th meeting held on 28.03.2017 and

a token amount of Rs. 10 lakhs was released on 18.12.2017. As per the scheme guidelines, the work order was supposed to be issued latest by 17.06.2018. The State Government owned responsibility for the delay in this project also, stating that there was delay in the process of award of tender. CS stated that tender process has since been completed and work has now been awarded and requested the committee to condone in delay of issuance of work order

After detailed discussion and considering that work order has already been issued by now, the committee recommended the condonation of delay in issuance of work order.

3.3 Foreclosure of 8 ongoing projects under NLCPR scheme in Arunachal Pradesh

The issue of foreclosure of 8 ongoing projects of NLCPR (list attached at **Annexure VII**) which were considered in the 10th IMC meeting and 16th IMC meeting, but still pending for final decision, was discussed in detail in the meeting. As a follow up action on the discussion held during the 16th meeting of IMC / NESIDS Committee, Government of Arunachal Pradesh has now proposed 8 projects out of original 11 for foreclosure. The total sanctioned cost of these 8 projects is Rs. 120.06 crore and Central Share comes out to be Rs. 108.05 crore (90% of 120.06 crore) against which this Ministry has already released Rs. 51.92 crore. The balance amount to be released against these projects comes out to be Rs. 56.13 crore (Rs. 108.05 crore – Rs. 51.92 crore). State Government had agreed to the proposal vide their letter No. PD(NESIDS)21/2019/922 dated 25th September, 2019 (**Annexure VIII**). As regards to the remaining 3 projects which are already completed, but were included by the State Government in the list of 11 projects for foreclosure by mistake, the State Government will submit all the details / requisite documents to this Ministry for claiming the balance funds under NLCPR scheme.

In view of the same, Chief Secretary, Arunachal Pradesh requested for sanction of the following 3 (three) projects, against the savings incurred from the transfer of 8 (eight) projects from NLCPR scheme to the State Government. These projects were recommended for sanction during the 12th and 13th meeting of IMC/NESIDS committee against the savings accrued against foreclosure of NLCPR projects:

S.No.	Name of the project	Cost (Rs.in crore)
1.	Augmentation and Improvement of water supply at Miao township	28.51
2.	Integrated Infrastructure Development for Tourism at Tawang with provision of Sewage and water treatment plant	32.97
3	Construction of RCC framed structure at Govt. Higher Secondary Building, Basar in Lepa Rada district	7.85
	Total	69.33

Committee deliberated on the matter, it was decided that:

State Government shall own these 8 ongoing NLCPR projects with total approved cost of Rs. 120.06 crore and fully fund the same from out of its own resources and savings accruing from these projects will be transferred to normative allocation of NESIDS.

The above step would result in a saving of Rs.108.05 crore against which the State Govt. can propose new projects for sanction under NESIDS. Since projects worth Rs.69.33 crore have already been selected (as above) and a residual balance of Rs.4.97 crore was already available with the State Govt., a total amount of Rs.43.69 crore is now available (see Table I under para 16) against which the Govt. of Arunachal Pradesh should propose fresh projects within three weeks time so as to enable them to be placed before the next IMC/NESIDS Committee for consideration for selection.

The adjustment of Rs.51.92 crore already released against 8 NLCPR projects (now proposed for foreclosure) would be treated as under:

- a. Rs. 27.73 crore would be considered as First Release (40%) for the 3 projects worth Rs.69.33 crore proposed for sanction (deemed release along with issuance of AFS for these projects).
- b. Balance 24.19 crore would be considered as First Release (40%) for the projects worth Rs. 43.69 crore for which State Government is expected to send proposals for consideration in the next IMC / NESIDS Committee meeting and/or would be adjusted against any other releases due to State Government under NESIDS / NLCPR etc upto total of Rs. 51.92 crore.

3.4 Project "Augmentation of Water Supply to Aalo Township in West Siang District" under NESIDS – Change in scope of work

This project was approved by MDoNER vide AFS dated 08.03.2019 for a total cost of Rs. 30.93 crore with share of MDoNER limited to Rs. 20.00 crore and balance to be met by the State Government from out of its own resources and/or from other sources.

Representatives of the State Government made a detailed presentation explaining in detail the reasons / justifications for seeking change in scope (copy of presentation at **Annexure IX**) which is summarised as below :

Scope approved as per AFS dated 08.03.2019	Revised scope proposed by State Government	Changes proposed	Reasons / Justification/benefits from the change in scope
System for	Water	Gravity	Recurring cost for lifting water

lifting water from Siyom river for an amount of Rs 30.93 crore.	supply through gravity based system for an amount of Rs 43.72 crore.	based system over Lift system; change in project cost	would be too high with erratic power supply. Annual saving in gravity based system over Lift based system would be about Rs2.84 crore. Capital Cost difference can be recovered in 4.5 years. Aalo township area is vulnerable to inundation and erosion due to flood in Siyom river.
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After due deliberations, and considering the justification / benefits the committee approved the change in scope of the project with a revised project cost of Rs. 43.72 crore, keeping the centre share same i.e. Rs. 20.00 crore. The State Government will bear the balance cost, including enhancement, if any, due to change of scope, and/or arrange other sources of funding.

4. Projects / proposals of Government of Assam

KAATC packages – Selection of project

4.1 "Establishment of clean meat selling booths with slaughtering facilities for pork, mutton/ chevon & chicken at different markets of Karbi Anglong

The project proposal involves creation of hygienic meat selling booths for food safety and improved nutrition, along with implementation of necessary measures to ensure the safety and suitability of meat at all stages of the meat production chain. The approximate numbers of sale booth will be 25 numbers, size: 60x20 sq.fts in first phase. The approx. cost of each booth will be around Rs. 16,93,000 Lakhs including supply of clean water & electricity.

Representatives of the State government made a presentation on the project (copy at **Annexure X**) explaining the broad contours and components with rough cost estimates and the benefits that will flow with the implementation of the proposal.

After detailed discussion, the Committee recommended the retention of the above stated project at an estimated cost of Rs. 4.50 crores.

5. Projects / proposals of Government of Nagaland

NLCPR Miscellaneous

5.1 Project "Construction of Bust & Truck terminus at New Peren District HQ (Model Township) in Nagaland" under NLCPR for approval of rectified work order

AFS of the project was issued on 31.10.2012 for Rs. 8.74 crore based on the recommendations of the NLCPR Committee in its 108th meeting held on 04.10.2012. However, the work orders were not issued in accordance with the guidelines of the scheme. Thereafter, the technical wing of MDoNER expressed some apprehensions about the revised work order also. However, the representatives of the State confirmed that the revised order has been issued after due process of open competitive bidding although L-I happens to be the same to whom the work was already awarded.

After detailed discussion, the committee recommended that the case may be examined in detail by the programme division of MDoNER with due verification of the relevant documents and with the concurrence of IFD of MDoNER requisite approval may be issued if everything is found in order.

5.2 Project "Improvement of road from Kiphire-Amahator-Lukhami Road" under NLCPR for foreclosure on "as on where is basis"

The project was approved vide AFS dated 3030.01.2003 for Rs. 19.52 crore based on the recommendation of NLCPR Committee in its 18th meeting held on 07.10.2002. Representative of State Government made a presentation on the proposal (copy at **Annexure XI**). The committee was of the view that closing or abandoning of the project midway leads to wastage of valuable national resources and is not an option. Once the project is sanctioned, the State Government has to take all steps to complete it in accordance with the scope, specification and terms and conditions of the sanction or otherwise bear the entire cost of such projects from its own resources. Foreclosure on 'as is where is basis' can be resorted to in rarest of the rare cases, where there are very strong reasons for doing so. In the present case, the representative of the State could not give sufficient justification and hence it was decided that the case may be considered on merits by MDoNER after having a detailed meeting with the duly authorized representatives of the State Government and appropriate decision taken in consultation with IFD of MDoNER.

5.3 Project "Extension of Hotel Japfu at Kohima in Nagaland" under NLCPR scheme for approval of the change in scope of the work.

The project was sanctioned vide AFS dated 05.07.2013 for Rs. 9.83 based on the recommendation of NLCPR Committee in its 116th meeting held on 20.06.2013. Representative of State Government made a presentation on the proposal (copy at **Annexure XII**). It was seen that the State Government has deviated a lot from the scope and specification of the AFS. Even the location of the project is not exactly the same for which the approval was granted and there is substantial change in the scope. The State Government representatives could not give sufficient justification for their proposal. Hence,

it was decided that MDoNER organize a separate detailed meeting with the duly authorized representatives of the State and examine the case on merits in the light of various documents and take final decision in consultation with IFD of MDoNER.

6. Projects / proposals of Government of Mizoram

NESIDS

6.1. Project "Component I of Development of Immediately Required Infrastructure for Tourism Development at Reiek and ReiekTiang" under NESIDS

The project was approved for retention of IMC / NESIDS Committee in its 16th meeting held on 19.08.2019 for Rs. 5.60 crore. The State Government made a detailed presentation on the proposal (copy of presentation, abstract of cost and techno-economic vetting of DPR by SLEC are at **Annexures XIII-A, XIII-B and XIII-C** respectively).

After detailed discussion, the committee recommended above stated project for sanction on a total cost of Rs. 5.60 crore.

7. Projects / proposals of Government of Manipur

NESIDS

7.1 Project "Construction of buildings for 52 Anganwadi centres with one toilet and rain water harvesting "under NESIDS

The project was recommended for retention by IMC in its 16th meeting held on 19.08.2019. Representative of the State Government made a detailed presentation (copy of presentation, abstract of cost and techno-economic vetting of DPR by SLEC are at **Annexures XIV-A, XIV-B and XIV-C** respectively). With respect to cost of project being below Rs. 20 crore and being at multiple locations, it was clarified that generally the projects are expected to be large size, not below Rs. 20 crore, but there is no absolute bar in taking projects below Rs. 20 crore if there are valid reasons and the project is otherwise beneficial to the community. In the case of Anganwadis, it is in Aspirational Districts, allocations left with states are less, and by its unique nature, anganwadis have to be located at multiple locations within the District. Moreover, scheme guidelines provide for relaxation/modification in any of the clauses of the scheme guidelines with the approval of Hon'ble Minister, Ministry of DoNER. Moreover, Anganwadis are part of early childhood care and education which falls under the broader umbrella of education, which is a permissible sector under NESIDS Hence taking up of such projects under NESIDS was found to be in order and justified.

After detailed discussion, the committee recommended sanction of above project for unit cost of Rs. 5.36 lakhs (excluding admissible taxes) for each

Anganwadi centre with one toilet and rain water harvesting system. State Government was asked to ensure completion of this project before March 2020.

7.2 Ongoing Project "Construction of six overhead Tank & ground sump & necessary pipelines in the Thongju and its adjoining areas in Imphal East District for promoting Tourism " in Manipur under NESIDS –Condonation of Delay in Issue of Work order.

The project was sanctioned vide AFS dated 14.09.2018 for Rs. 41.92 crore on the basis of recommendations of NLCPR Committee in its 150th meeting held on 28.03.2017 and a token amount of Rs. 10 lakhs was released on 20.09.2018. As per the scheme guidelines, the work order was supposed to be issued latest by 19.3.2019. The reasons for delay in issuance of work order given by the state government were that tender had to be floated multiple times due to non participation by bidders. CS stated that tender process has since been completed and work has now been awarded and requested the committee to condone in delay of issuance of work order

After detailed discussion and considering that work order has already been issued by now, the committee recommended the condonation of delay in issuance of work order.

8. Projects / proposals of Government of Meghalaya

NESIDS

8.1 Retention of Project "Construction of 12 Anganwadi Centre Building" under NESIDS

The State Government made a detailed presentation of the project (Copy at **Annexure XV**). It was seen that the unit cost of Anganwadi centre proposed by Meghalaya is much higher than the unit cost of proposal in the case of Manipur. Accordingly, after detailed discussion, the committee recommended the selection of the project for Anganwadi centre building with one toilet and rain water harvesting on the lines of Manipur proposal and asked the State Government to submit a revised proposal with revised estimates and number of Anganwadis to be covered within the available normative allocations. The Committee approved the proposal in principle for retention and asked the State Government to bring the proposal for sanction in the next meeting on those lines.

8.2 Project "Integrated Police Welfare Complex, Baghmara in South Gara Hills District".

As per the recommendations of IMC in its 15th meeting dated 18.06.2019, a committee was to be constituted consisting of representatives from technical wing MDoNER, representative of M/o. Road Transport Highways (MoRTH) and Chief Engineer of the

concerned department to look into technical aspects, especially the variation of the cost due to change in SoR etc. The committee was informed that MoRTH has expressed its difficulty in nominating a member since the project is basically a construction of building and MoRTH deals with road projects.

After detailed discussion, the NESIDS Committee recommended that the State Government may reconstitute the technical committee consisting of representatives of technical members from NEC and MDoNER along with Chief Engineer of the Department to examine the proposal.

9. Projects / proposals of Government of Sikkim

NESIDS

9.1 Retention of Project "Construction of 70 bedded District Hospital at Mangan" Sikkim under NESIDS with an estimated cost of Rs.14.18 crore

It was seen that the State Government has already utilized its normative allocation. However there are some savings from other States for which no definite proposals have been received so far. Hence the proposal of Sikkim can be considered for funding upto Rs. 10 crore with balance to be borne by the State Government from out of its own resources.

A detailed presentation was made by the State Government (copy at **Annexure XVI**), in which it was described that the Mangan District Hospital is the only major hospital for the North District which caters to the population of the entire North District. Patients for the 05 Public Health Centres and 19 Public Health Sub Centres are referred to this District Hospital. Apart from the local population, it serves the migratory population in the form of Skilled and unskilled labour as well as the man power of numerous factories and Hydel projects, in addition to the domestic/ international tourists visiting North District. The proposal envisages providing all required basic medical health care facilities to the rural as well as urban population of the North District.

After detailed discussion, the committee recommended the retention of the project for a total cost of Rs. 14.18 crore, limiting the share of MDoNER to Rs. 10 crore and balance 4.18 crore to be borne by the State Government from its own resources. The recommendation was subject to due compliance of observations of M/o. Health and Family Welfare which should be duly taken into account at the time of preparation of DPR and submission of proposal for sanction.

10. Projects/proposals of Government of Manipur

HADP

10.1 Project: - "Construction of Women Marketing Complex at Tamenglong HQ" under HADP.

The project was approved for retention in the IMC/HADP/NESIDS Committee in its 16th Meeting held on 19.08.2019 for Rs.7.00 crore. It was apprised to the Committee that after sanction of the project "Improvement of Tamenglong District Hospital Approach Road i/c Parking", only Rs.5.70 crore is left for sanction of new project under HADP. The State Government made a detailed presentation on the proposal. (Copy of the General Abstract of Cost prepared by competent Authority, techno-economic vetting of DPR by SLEC are at **Annexure XVII**)

After detailed discussion, the Committee recommended above stated project for sanction on a total cost of Rs.6.12 crore, limiting the share of MDoNER to Rs.5.70 crore, and balance of Rs.0.42 crore to be borne by the State Govt. from its own resources.

11. Projects/proposals of Government of Meghalaya

SIDF

11.1 The Project Approval Committee (PAC) considered the case of change of scope in the work under the project "Construction of Suspension Bridges in 20 locations of Indo-Bangladesh Border in Meghalaya" sanctioned under Social and Infrastructure Development Fund (SIDF). It was noted that the project was approved and sanctioned vide AFA dated 10th January, 2013 at an approved cost of Rs.1713.14 lakh. An amount of Rs. 1647.26 lakh has already been released for the project in 3 installments (Rs 685.26 lakh dt. 25.9.2013, Rs.632.86 lakh dt. 30.3.2017 and Rs.329.54 lakh dt.21.5.2018 respectively).

It was apprised to the Committee that the State Government of Meghalaya have already furnished utilization certificate for the 16 suspension bridges (out of the sanctioned 20 bridges) taken up under the project as well completion certificate along with photographs. Against the balance amount of Rs. 65.48 lakh, the State Govt. requested for change in the location of the following 4 suspension bridges due to land disputes :-

Sl. No.	Name of suspension bridge	Cost (Rs. in lakh)
1	Suspension Bridge over river Telsara at Telsara	14.55
2	Suspension Bridge over river Asimpara at Asimpara	14.55
3	Suspension Bridge over river Cheregata at Cheregata	9.70

4	Suspension Bridge over river Purna at Purna Nagar	26.68
	Total	65.48

There is, however, no change in the cost of the project.

After detailed discussion, the Committee recommended accepting the request of the State Government for changing the location of the above mentioned 4 suspension bridges.

12. After considering the recommendations for sanction/ selection in today's meeting, the final state wise position of available allocation under NESIDS, HADP, Special Packages etc. is as follows:-

Table I

States	Entitlement	Sanctioned (including recommendations of 17 th IMC)		Selected/Retained but not yet sanctioned (including recommendations of 17 th IMC)		Available Balance allocations VII (II-IV-VI)
		(No) III	(Cost) IV	(No) V	(Cost) VI	
NESIDS						
Arunachal Pradesh	425.74 (317.69+#108.05)	16	382.05 (312.72+#69.33)	0	0	43.69
Assam	471.85	8	458.04	0	0	13.81
Manipur	194.95	9	195.00	0	0	-0.05
Meghalaya	176.4	6	174.81	1	1.59	0
Mizoram	187.01	4	187.56	0	0	-0.55
Nagaland	179.22	9	177.75	0	0	0.68
Sikkim	98.1	2	103.31	1	10.00	-15.21
Tripura	169.2	3	164.83	0	0	4.37
Total	1902.47	57	1843.35	2	11.59	46.74
Special Packages of Assam						
BTC	750.00	63	741.93	02	8.05	0.02

KAATC	350.00	19	172.16	13	177.98	-0.14
DHATC	200.00	10	121.39	05	79.00	-0.39

Please see para 3.3

The meeting ended with vote of thanks to the Chair and all the participants.
