

**Minutes of the 20<sup>th</sup> Inter Ministerial Committee (IMC)/NESIDS Committee meeting held on 20.03.2020 at 9:30 a.m. in the Committee Room (Room No. 243-A), Vigyan Bhawan Annexe, New Delhi under the chairmanship of Secretary, Ministry of DoNER.**

1. The 20<sup>th</sup> meeting of Inter-Ministerial Committee (IMC)/NESIDS Committee was held on 20.03.2020 at 09:30 a.m. to discuss the proposals for sanction of the projects of NE States under NESIDS and other miscellaneous issues under NESIDS/NLCPR. Chief Secretaries of all concerned States co-chaired the meeting. List of participants is at **Annexure I**.

**2. Projects/proposals of Government of Arunachal Pradesh.**

**NESIDS**

**2.1 Ten projects for consideration of condonation of delay**

The Committee deliberated on the projects sanctioned under NESIDS regarding the proposal of State Government for condonation of delay in issue of work order and release of subsequent instalment.

The representative of the State Government explained in detail the reasons/justifications for condonation of delay in issue of work order in respect of the following projects:-

**(Rs. in lakh)**

S. No.	Project	Date of Sanction	Approved Cost	Date of issue of Work Order
1.	Infrastructure of Sainik School at Niglok, Passighat, East Siang	09-03-2019	2000.00	16.01.2020
2.	Infrastructure Development for Govt. Higher Secondary School at Kanubari, Longding District in Arunachal Pradesh	05-03-2019	788.00	23.02.2020
3.	Construction of road from Chongkham to Meme via Namliang village (13.50 kms) in Namsai District in Arunachal Pradesh	08-03-2019	2112.00	18.11.2019
4.	Construction of Road from Terung to Sumsipathar in Tirap District in Arunachal Pradesh	08-03-2019	2000.00	27.11.2019
5.	Construction of Rigid Pavements road in Tawang Township (SH: Nehru Gonpa to Tawang Monastery in Arunachal Pradesh	08-03-2019	2000.00	19.11.2019

6.	Construction of road from Likwa Gyadi to Gyawepurang (1086 kms) in East Kameng District) in Arunachal Pradesh	08-03-2019	2253.00	04.03.2020
7.	Improvement and extension of Likabali Township road (10 kms) in Lower Siang District in Arunachal Pradesh	08-03-2019	1000.00	14.02.2020
8.	Construction of Road from BRTF Road to Pidi in West Siang District	08-03-2019	1990.00	23.11.2019
9.	Augmentation of water supply to Bhalukpong town in West kameng District	08-03-2019	1982.00	30.12.2019
10.	Augmentation of Water Supply at Hapoli Township in Lower Subansiri District	01-03-2019	2731.23 [CS:2000.00 SS: 731.23]	State Government submitted Work Order of Rs.1990.00 lakh issued on 03.01.2020 against the Central Share of Rs.2000.00 lakh out of the vetted cost of Rs.2731.23 lakh. Further, the State Govt. has accorded Administrative Approval and Expenditure sanctioned for an amount of Rs.8.00 crore as supplementary funding for the project, sub head C/o Water Treatment Plant and Distribution Network. The tender for the work is under process.  After due deliberation, the Committee condone the delay in issue of work order and recommended that the case may be processed for release based on the Work Order of Rs.1990.00 lakh submitted by the State Government against the Central Share.

After due deliberations, the committee condone the delay in issue of work order in respect of the aforementioned ten (10) projects and recommended to process the cases for release of subsequent installment.

Further, the Committee also took note of the delay in submission of work order in respect of the remaining projects sanctioned under NESIDS and impressed on the need for submission of work orders in a time-bound manner, in order to ensure that the projects are completed within the stipulated time period by the State Governments.

### 3. Projects/proposals of Government of Assam.

#### NESIDS

#### 3.1 Nine projects related to Construction of Classrooms, etc. for strengthening/upgrading nine existing old schools - for consideration of sanction.

The Committee had selected nine (09) projects under NESIDS in its 18<sup>th</sup> and 19<sup>th</sup> meeting of IMC/NESIDS held on 06.12.2019 and 04.02.2020 respectively. The State Level Empowered Committee (SLEC), Assam in its meeting held on 16.03.2020 recommended these nine (09) projects for sanction. Copy of Minutes of the meeting of SLEC; Clearance certificates and PPT by State Government is at **Annexure IIA; Annexure II B and Annexure II C.**

After due deliberation and taking into account the recommendation of SLEC, the Committee recommended the following nine (09) projects **for sanction** under NESIDS:-

S. No.	Project	Approved cost (Rs. in lakh)
1.	Construction of Additional classrooms by strengthening for Borguri High School, Tinsukia	65.85
2.	Construction of Additional Classrooms by strengthening for Senairam Higher Secondary School, Tinsukia, Assam	65.85
3.	Construction of Meeting Hall by strengthening of Barkola Higher Secondary School, Nagaon, Assam	63.15
4.	Construction of Additional Classrooms by strengthening for Karanga Girls' Higher Secondary School, Jorhat, Assam	65.85
5.	Construction of girls hostel by strengthening for Jorhat Govt. Girls' Higher Secondary and Multipurpose Schools located in Jorhat town, Jorhat, Assam	220.30
6.	Construction and renovation of Sonaram Higher Secondary School, Bharalumukh, Guwahati	225.00
7.	Construction and renovation of Panbazar Higher Secondary School, Panbazar, Guwahati	225.00
8.	Construction and renovation of Tarini Charan Govt. H.S. & M.P. School, Guwahati	225.00
9.	Construction and renovation of Kamrup Academy H.S. School, Chenikuthi, Guwahati	225.00

#### 3.2 Project "Construction of RCC bridge No.3/1 over river Dikhow at Chiripuria Ghat along with road from Chiripuria via Ajanpeer Dorgah road to NH-37" under NESIDS- for Condonation of delay in issue of work order.

The project was sanctioned at cost of Rs.1799.16 lakh under NESIDS and the administrative and financial sanction in respect of the project was issued on 14.08.2019.

The work order was issued by State Government on 25.02.2020. The representatives of the State Government during the meeting requested to condone the delay in issue of work order and release of subsequent installment.

**After due deliberations, the committee condone the delay in issue of work in respect of the "Project "Construction of RCC bridge No.3/1 over river Dikhow at Chiripuria Ghat along with road from Chiripuria via Ajanpeer Dorgah road to NH-37" and recommended to process the case for release of subsequent installment.**

#### **4. Projects/proposals of Government of Meghalaya.**

##### **NESIDS**

#### **4.1 Project "Construction of 23 Anganwadi Centre Building" in Meghalaya - for consideration of Sanction.**

The project was selected in 18<sup>th</sup> IMC for construction of 23 no. Anganwadi Centre building @ Rs. 7.00 lakh for each at the estimated cost Rs.1.61 crore. The Chief Secretary and other representative of the State Government briefed the NESIDS Committee through VC and explained that they have furnished all requirement documents like land availability certificate, non-duplication certificate, environment certificates along with SLEC recommendations for sanction and exempting vetting of DPR by NIT/IIT/Engineering College of national repute in the light of refusal by NIT due to low value of the project cost. Copy of the minutes of meeting of SLEC; concept paper and supporting documents submitted by the State Government is at **Annexure-III A and III B.**

**After due deliberations, the Committee decided to recommend the project for sanction at estimated cost of Rs.1.61 crore for construction of building for 23 Anganwadi Centres @ Rs. 7.00 lakh each, allowing the vetting to be done by Chief Engineer of the State PWD, or any agency other agency of repute. The committee also noted that the cost of the project is less than Rs.20.00 crore, which is the general expected size/cost of project under NESIDS and that it is a multiple location project. However, considering that only a balance of Rs.1.59 crore is available for Meghalaya as well as that fact that the project is very important for the health and education of mother and infants, the Committee recommended the project for sanction at the cost of Rs.1.61crore, on the lines of similar project approved for funding under NESIDS earlier for the State of Manipur. The guidelines of NESIDS permit waiver of these restrictions, on case to case basis, with due approval of Hon'ble Minister, Ministry of DoNER, which is in any case taken as minutes of IMC/NESIDS committee require approval of Hon'ble Minister before they are issued.**

#### **5. Projects/proposals of Government of Mizoram**

##### **NLCPR Scheme**

#### **5.1 Project "Construction of 132 KV S/C Line on D/C towers from Kolasib to Aizawl (Melriat) with LILO of one circuit at 132 kv Sub Station, Aizawl (Zuangtai)" in Mizoram under NLCPR Scheme.**

**Issue: Cost escalation and release of balance Central Share**

The Committee was briefed that the project was sanctioned at an approved cost of Rs. 2151.10 lakh by this Ministry and the Central share (90% of approved cost) is Rs. 1935.99 lakh, out of which, Ministry has already released Rs. 1703.67 lakh.

The Chief Secretary, Govt. of Mizoram and other representatives of the State Govt. participated in the meeting through Video Conferencing (VC). They informed that the project of Laying down of entire stretch of 90 km has already been completed but due to "delay in land right of way caused by the land owners", the project got delayed and resulted into cost escalation. As a result, the project was completed at the revised cost of Rs. 2522.46 lakhs instead of the approved cost of Rs. 2151.10 lakhs. With these facts, they requested that balance of Central share i.e. Rs. 232.32 lakhs (1935.99-1703.67) may be released as the funds over and above the Central share has already been provided by the State Govt.

**After due deliberations, the Committee recommended to (i) Approve increase of project cost to Rs 2522.46 lakhs, while keeping the Central share limited to the original value, i.e., Rs 1935.99 lakhs; and (ii) Process the case for release of balance Central share of Rs. 232.32 lakhs, keeping in mind the fact that the project has already been completed and the funds over and above the earlier committed Central share has already been met with by the State Government from its own resources.**

## **5.2 Project "Solid Waste Management at Lunglei" in Mizoram sanctioned under Swachhta Action Plan (SAP) of NLCPR Scheme.**

**Issue: Environmental Clearance not available for "Sanitary Landfill", which is a very small component of the project.**

The Committee was briefed that the project was approved at a cost of Rs. 600.00 lakh. The Admissible Central share for the project is Rs. 540.00 lakh, out of which Rs. 10.00 lakh has been released by MDoNER. The State Govt. forwarded the environmental clearance certificate (ECC) for all the components of project except Environmental Clearance for one component 'Sanitary Landfill'.

The Chief Secretary, Govt. of Mizoram and other representatives of the State Govt. participated in the meeting through Video Conferencing (VC). During deliberations, the Chief Secretary requested to consider release of funds for rest of the component of works other than 'sanitary landfill'. It was further stated that the Waste Management Centre is technically viable without the sanitary landfill component, and the absence of it will have no adverse environment impact in the short run as landfill component will get added subsequently on completion of the environment impact assessment which is likely to take some more months. The cost of the project excluding 'sanitary landfill' component of Rs. 105.00 lakh is Rs. 495.00 lakh.

**After due deliberations, the Committee recommended that the case may be processed for release of subsequent instalment excluding 'sanitary landfill' component. The Committee further emphasized that the process for environmental clearance for component 'sanitary landfill' be expedited by the State Govt. on priority.**

## **6. Projects/proposals of Government of Nagaland**

### **NESIDS**

#### **6.1 Project “Construction of 92 number of separate Girls Toilet in Government Schools”, Nagaland - for consideration of Sanction.**

The project “Construction of 92 number of separate Girls Toilet in Government Schools”, Nagaland was selected at estimated cost of Rs.146.51 lakh by the IMC/NESIDS Committee in its 19<sup>th</sup> meeting held on 04.02.2020. The State Level Empowered Committee (SLEC), Nagaland in its meeting held on 16.03.2020 recommended the project for sanction at cost of Rs.146.51 lakh. Copy of Minutes of the meeting of SLEC; abstract cost; PPT and documents submitted by the State Government is at **Annexure IVA to IV F**.

**After due deliberations, the Committee decided to recommend the project “Construction of 92 numbers of Separate Girls Toilet in Government Schools, Nagaland” at cost of Rs.146.51 lakh, duly noting that the stipulations related to envelope size of cost and multiple locations, as detailed in para 4.1 above, would apply to this project as well.**

## **7. Projects/proposals of Government of Tripura**

### **NESIDS**

#### **7.1 Project “Construction of 51 Anganwadi Center Building in Tripura” - for consideration of Sanction.**

The project was selected in 19<sup>th</sup> IMC for construction of 62 no. Anganwadi Centre building @ Rs.7 lakh for each at the estimated cost Rs.4.34 crore. The Chief Secretary and other representatives of the State Government of Tripura through VC briefed the Committee about submission of all requisite documents with SLEC recommendations with the vetting of DPR of the project at the rate of Rs.8.24 lakh per Anganwadi at the total cost of Rs.4.34 crore building for construction of 51 Anganwadi Centres and explained that they have included water harvesting and toilet components in the project as suggested by Ministry of DoNER in the 19<sup>th</sup> IMC meeting. Finally Chief Secretary requested the NESIDS Committee to sanction the project. Copy of the minutes of meeting of SLEC and PPT by State Government is at **Annexure VA and Annexure VB**.

**After due deliberations, the Committee recommended the project for sanction at cost of Rs.4.34 crore for construction 51 nos AWC Rs.8.24 lakh each, as recommended by SLEC. The committee also noted that the cost of the project is less than Rs.20.00 crore, which is the general expected size/cost of project under NESIDS and that it is a multiple location project. However, considering that only a balance of Rs.4.37 crore is available for Tripura, as well as that fact that the project is very important for the health and education of mother and infants, the Committee recommended the project for sanction at the cost of Rs.4.34 crore with the same stipulations as mentioned in para 4.1 above.**

## 8. Project proposals for FY 2020-21

The Committee noted that Project proposal under the normative allocations for FY 2020-21 have been received from some states, for consideration of selection. However, these projects require further examination in the Ministry, and comments are still awaited on these proposals from the IFD of MD&NER, as well as from line Ministries. Some State Governments have also been asked to provide clarifications on some of their proposals.

**After due deliberations, the Committee decided to defer consideration of proposals for selection under normative allocations of FY 2020-21, to the next meeting.**

9. After considering the recommendations for selection/sanction in today's meeting, the final state wise position of available allocation under NESIDS, Special Packages etc. is as follows:-

(Rs. in crore)

States	Entitlement	Sanctioned (including recommendations of 20 <sup>th</sup> IMC)		Selected/Retained but not yet sanctioned (including recommendations of 20 <sup>th</sup> IMC)		Available Fund
		(No) III	(Cost) IV	(No) V	(Cost) VI	
I	II	(No) III	(Cost) IV	(No) V	(Cost) VI	VII (II-IV-VI)
<b>NESIDS</b>						
Arunachal Pradesh	425.74	21	425.74	0	0	0.00
Assam	471.85	17	471.85	0	0	0.00
Manipur	194.95	9	194.83	0	0	0.12
Meghalaya	176.4	7	176.42	0	0	-0.02
Mizoram	187.01	4	187.56	0	0	-0.55
Nagaland	179.22	10	179.22	0	0	0.0
Sikkim	98.1	3	113.31	0	0	-15.21
Tripura	169.2	4	169.17	0	0	0.03
For adjustment	10.00	-	-	-	-	10.00
<b>Total</b>	<b>1912.47</b>	<b>75</b>	<b>1918.1</b>	<b>0</b>	<b>0</b>	<b>-5.63</b>
<b>Special Packages of Assam*</b>						
BTC	750.00	65	749.64	0	0	0.36
KAATC	350.00	20	187.27	12	162.69	0.04

DHATC	200.00	11	170.82	04	29.00	0.18
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Note:-

\*The projects under the packages of BTC, KAATC & DHATC are retained by the Ministry but sanctioned by the State Govt. of Assam.

The meeting ended with a vote of thanks to the Chairman and all the participants.

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List of Participants

Sl. No.	Organisation	Officers attended
1.	Members of Inter Ministerial Committee/NESIDS Committee	1. Dr. Inder Jit Singh, Secretary, M/o DoNER (in chair) 2. Shri Kumar Sanjay Krishna, Chief Secretary, Govt. of Assam, on VC (Co-chair) 3. Shri Naresh Kumar, Chief Secretary, Govt. of Arunachal Pradesh, on VC (Co-chair) 4. Shri M.S. Rao, Chief Secretary, Govt. of Meghalaya, on VC (Co-chair) 5. Shri Lalnunmawia Chuaungo, Chief Secretary, Govt. of Mizoram, on VC (Co-chair) 6. Shri Temjen Toy, Chief Secretary, Govt. of Nagaland, on VC (Co-chair) 7. Shri Manoj Kumar, Chief Secretary, Govt. of Tripura, on VC (Co-chair) 8. Shri Saurabh Endley, JS, M/o DoNER 9. Shri Purushottam Verma, DS, representing JS&FA, MDoNER
2.	Other Special Invitees from Line Ministries/NITI Aayog	10. Shri Vikas Sheel, JS MOHFW 11. Shri Mukesh Sawhney, Under Secretary, Ministry of Power, Gol
3.	Ministry of DoNER, Gol	12. Shri Ravindra Choudhary, Director 13. Shri B.N. Prasad, Director 14. G.S. Maheshwal, SE, TW 15. Shri Parveen Kumar, EE, TW 16. Shri A.K. Pandey, US 17. Shri Heera Lal Meena, ASO 18. Shri Mahesh Chander, ASO 19. Shri Rahul Gupta, ASO