[E-No. NESIDS/4/2018] Government of India Ministry of Development of North Eastern Region

Eat block-10(Level-4) R.K Puram, New Delhi- 110066 Dated 30.07.2018

OFFICE MEMORANDUM

Subject: Minutes of 4th meeting of Inter Ministerial Committee (IMC) on North East Special Infrastructure Development Scheme (NESIDS - Reg.

The undersigned is directed to forward herewith the approved minutes of 4th Meeting of Inter Ministerial Committee (IMC) on North East Special Infrastructure Development Scheme (NESIDS) held under the Chairmanship of Secretary, DoNER on 20th July, 2018 at 11.00 a.m. in Committee Room No."C", (Ground Floor), Vigyan Bhawan Annexe New Delhi, for information and necessary action.

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Under Secretary to the Govt of India Tel:011-23015360

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- 1. Sh. P. Srivastava, Chief Resident Commissioner, Tripura
- 2. Ms. Jhanjha Tripathy, Joint Secretary & Financial Adviser, M/o DoNER
- 3. Sh. Jitendra Kumar Sinha, Joint Secretary, M/o DoNER
- 4. Sh. Gyan Bhushan, EA(T), M/o Tourism
- 5. Sh. A.K. Gupta, Sr. Joint Comm., M/o Water Resources
- 6. Smt. Sunita Sharma, Director, M/o Health and Family Welfare
- 7. Sh. Sanjay Kumar, Director, NITI Aayog
- 8. Sh. U.C. Katara, Superintendent Engineer, M/o Road Transport and Highways
- 9. Sh. George Kutty TL, Deputy Secretary, M/o Home Affairs
- 10. Sh. Arun Kumar Singh, Under Secretary (ED), M/o External Affairs

Copy to:

- 1. PS to Hon'ble Minister of DoNER (I/C)
- 2. PS to Secretary, Ministry of DoNER
- 3. PS to Chief Secretary, Assam/Tripura/Meghalaya/Nagaland/Sikkim
- 4. Director(RC), Ministry of DoNER
- 5. Director(VLRK), Ministry of DoNER
- 6. Director (BNP), Ministry of DoNEDR
- 7. DS(IFD), Ministry of DoNER
- 8. SE, Technical Cell, Ministry of DoNER
- Director (NIC) / Web Manager for uploading of the minutes of the meeting in the project portal
- 10. Guard file

Ministry of DoNER (NESIDS Division)

Sub:- Minutes of 4th Inter-Ministerial Committee (IMC)/ NESIDS committee meeting held on 20th July 2018 at 11.00 a.m. in the Committee Room No. C (Ground Floor), Vigyan Bhawan Annexe, New Delhi under the Chairmanship of Secretary, DoNER.

Secretary, DoNER welcomed members of the IMC/NESIDS Committee, representatives from State Governments of NER and Line Ministries of the Government of India. Thereafter, Joint Secretary, NESIDS made a brief presentation detailing objectives of the scheme of NESIDS and the progress made in taking up the projects there under as per entitlement of the States. It was briefed that the meeting of IMC/NESIDS Committee has been called for considering the proposals for selection of the new projects recommended by the Chief Secretaries and sanction of the projects selected in the earlier meetings wherein the recommendations of SLEC, after vetting, were received from the concerned State Governments.

2. This was followed by State-wise presentations made by representatives of the State Governments for consideration of project proposals. After due discussions, the committee made the following recommendations :

(A) PROJECTS FOR SELECTION Manipur

i) "Development of Road Connectivity from Khabam Lamkhai to Hannaching Heingang via Marjing Polo Complex, Heingang Ching, Imphal East for promoting Tourism", with estimated cost of Rs 30 crore.

The representative of Ministry of Rural Development confirmed that the said proposal is not covered under their PMGSY Scheme. It was suggested that the Agency finalized to construct the road, should also maintain the road. The Committee, after due deliberations, recommended the project for funding at a cost of Rs. 30.00 crore.

ii) "Strengthening of Moirang Sendra Road upto Sendra Hillock and Road in and around Sendra including Procurement of House Boats at Loktak for promoting Tourism ", with estimated cost of Rs 20.00 crore.

The proposal was discussed in detail and a decision was evolved that the proposal may be resubmitted considering the following -

- a) Provision of House Boats and Jetty shall be considered by Ministry of Tourism.
- b) The proposal may clarify whether it is of upgradation or repair & maintenance.
- c) Providing connectivity to villages located in the nearby Hill ranges, facilitating tourists to have panoramic view of the lake from these villages and thus increase the tourist footfalls, may be contemplated.
- d) Clearance from Environment and Forest Department may also be obtained, if necessary

iii) Infrastructure development of 100 Bedded District Hospital at Sagolmang, Imphal East with estimated cost of Rs. 16.28 crore.

- a) The representative of the State Govt. brought out that the proposal was the 1st phase of the project and a decision was evolved that there shall not be any phasing of the project and the proposal shall be in totality and targeted to be completed latest by March, 2020.
- b) After detailed deliberations, the Committee advised that State Government may submit the new proposal with the caption 'Up gradation of 30 bedded CHC to 50 bedded or more Hospital at Sagolmang, Imphal East ' at the estimated cost of Rs. 45.00 crore (as brought out by the representative of State Govt.) depending on the strength of patients and recommended by Ministry of Health and Family Welfare (MoHFW).
- c) It was also decided that the proposal shall be submitted by Govt. of Manipur for vetting to MoHFW.

- iv) "Infrastructure development of 100 Bedded District Hospital at Mayang, Imphal West", with an estimated cost of Rs. 16.33 crore and
- v) "Infrastructure development of 100 Bedded Sub-District Hospital at Kyamgei, Imphal East", with an estimated cost of Rs. 16.64 crore.

With respect to the two project proposals mentioned at **iv**) & **v**) above, the committee discussed the matter in detail, with inputs from the representative of the MoHFW. After the deliberations, a decision was evolved that the facility for the District Hospitals shall be considered by Ministry of Health and Family Welfare (MoHFW), and in case, the MoHFW requires funds over and above the 10% earmarked expenditure for NER to consider the proposals, a case may be taken up with the Ministry of DoNER for reappropriation under 10% GBS.

vi) "Establishment of a fully furnished infectious diseases Hospital of 60 Bedded capacity in the Jawaharlal Nehru Institute of Medical Science (JNIMS) Complex", with an estimated cost of Rs. 20 crore

After detailed deliberations on the above proposal, the Committee recommended the proposal for funding at the estimated cost of Rs. 20.00 crore. Further, the Committee opined that the caption of the project may be renamed as **'Establishment of Infectious Disease Centre**' at Porompat, Imphal East.

<u>Tripura</u>

i) "Construction of two numbers Rain Water Reservoir on upper catchment of Haora River near Champaknagar and on Champacherra near Champaibari in Tripura", with estimated cost of Rs 179.85 crore.

The Chief Resident Commissioner (CRC), Tripura brought out the importance of the project, having two rain water reservoirs. A balance amount of Rs 121 crore is available to take up further projects under NESIDS and considering the available balance amount, JS (IFD) opined that the infrastructure portion of the project with an estimated cost of Rs.102 crore for construction of dam on Champacherra may be considered and remaining portion, with an estimated cost of Rs 20 crore, may be

proposed to be taken up by the M/O Tourism. The "Construction of Rain Water Reservoir on upper catchment of Haora River near Champaknagar" may be undertaken by State Government. Representative of M/o Water Resources brought out that the preparation of the DPR will take nine months and reasonable time may not be available for the construction. CRC Tripura mentioned that both the projects may be sanctioned and that the State Government will bear the additional expenditure above the normal allocation. State Government was requested to reconsider whether they would like to go ahead with this project given that no funds under NESIDS can be released after March, 2020.

ii) "Construction of 132 KV Sub-station at Kanchanpur along with 132 KV Single Circuit Transmission Line from Kanchanpur to Vanghmun with associated civil work at North Tripura District", with estimated cost of Rs 34.06 crore.

The CRC brought out the necessity of the power project. However, no balance amount would be available to consider the project for funding under NESIDS, if the project at SI. (i) also is taken. However, the representative of Power Department, Govt. of Tripura said that this DPR is ready and this work can be completed by March, 2020.

The Committee suggested that the state government may review the above proposed projects and give their recommendations for the projects which can be completed by March, 2020.

Meghalaya

i) "Construction/Improvement of Dawki - Bholaganj Road (L 43.35 km) – Construction of missing links including bridges (length of missing links 9.75 k.m)" costing Rs. 30.00 crore.

Representatives of Government of Meghalaya briefed about the above project to the Inter-Ministerial Committee. After detailed deliberations, the Committee requested that State Government may first justify whether this will enhance tourism as per objectives of NESIDS. In any case, two separate proposals for the two parts proposed i.e. Construction/Improvement of Dawki - Bholaganj Road (L 43.35 km) & Construction of

missing links including bridges (length of missing links 9.75 k.m. will have to be submitted in case the project is eligible under NESIDS.

"Widening and Strengthening of Bhoirymbong-Mawlasnai-Sabuda Road (Portion 11th -22nd km) including Nongpoh-Nartiang Road (portion Khyndawso to Thadrang, 6 km) (Total length=18 Km)", costing Rs. 20.00 crore.

Representatives of Government of Meghalaya briefed about the above project to the Inter-Ministerial Committee. The Committee deliberated on the proposal and after detailed discussions, the Committee recommended that State Government may first justify the linkage with tourism. In any case, two separate proposal for the two parts proposed i.e. Widening and Strengthening of Bhoirymbong-Mawlasnai-Sabuda Road (Portion 11th -22nd km) & Nongpoh-Nartiang Road (portion Khyndawso to Thadrang, 6 km would have to be submitted if the proposal is as per objectives of the NESIDS. .

iii) "Greater Sohra (Cherrapunjee) water supply Scheme", costing Rs. 25.00 crore.

Representatives of Government of Meghalaya briefed about the above project to the Inter-Ministerial Committee. The Committee deliberated on the proposal and after thorough discussions, it recommended selection of the proposal for funding at an estimated cost of Rs. 25.00 crore.

iv) "Laying of new feeder mains under Tura Phase-I&II Water Supply Scheme", costing Rs. 34.99 crore.

Representatives of Government of Meghalaya briefed about the above project to the Inter-Ministerial Committee. The Committee deliberated on the proposal and after detailed discussions, if recommended selection of the proposal for funding at an estimated cost of Rs. 34.99 crore.

v) "Augmentation of the 132/33 KV Mawlai substation from 3x20 MVA to 3x50 MVA, along with re-engineering of the 132 KV bus bar", costing Rs. 50.00 crore.

Representatives of Government of Meghalaya briefed about the above project to the Inter-Ministerial Committee. The Committee deliberated on the proposal and after detailed discussions, recommended selection of the proposal for funding at an estimated cost of Rs. 50.00 crore.

vi) "Strengthening of Diagnostic Services: State of the Art Diagnostic Centre at Pasteur Institute, Shillong", Rs.20.00 crore.

Representatives of Government of Meghalaya briefed about the above project to the Inter-Ministerial Committee. The Committee deliberated on the proposal and after detailed discussions, it recommended selection of the proposal for funding at an estimated cost of Rs. 20 crore subject to comments on the project from of the Ministry of Health and Family Welfare.

Nagaland

i) Construction of 2-lane approach road at Chiethu Airport, Kohima costing Rs. 22.70 crore.

Representatives of Government of Nagaland briefed about the project to the Committee. The committee enquired about tourism potential of the project and it was submitted that the project will give direct connectivity from the State capital Kohima to the proposed Greenfield Airport at Chiethu. This will also promote tourism sector by facilitating accessibility to all nearby tourist destinations with shorter routes and better connectivity. The Committee also considered submissions on the project from Airports Authority of India (AAI). After detailed deliberations, the Committee selected the project 'in-principle' for funding at a cost of Rs. 22.70 crore but it would be taken up after grant of Chiethu Airport by the AAI.

ii) Construction and widening of road from NH-29 to Sovima village Gate-Sovima cricket ground up to Thehekhu village, Dimapur costing Rs. 20.00 crore.

Representatives of Government of Nagaland briefed about the project to the Committee. The committee enquired about tourism potential of the project and it was submitted that the project will provide an all-weather road providing connection to other neighbouring States. It will also boost eco-tourism of the State as Nagaland Zoological Park which is along the route attracts a lot of local tourists and also those from neighbouring States. The Committee also took note of the submissions from line Ministries like Ministry of Tourism (MoT) and Ministry of Road Transport and Highways (MoRTH). After thorough discussions and considering all aspects, the Committee selected the project for funding at a cost of Rs. 20.00 crore.

 iii) Construction of Road from NH-29 at 7th Mile model village to proposed Dr. T. Ao Stadium at Sethikima EAC including a Bailey Bridge over Chathe river, Dimapur costing Rs. 20.00 crore.

Representatives of Government of Nagaland briefed about the project to the Interministerial Committee. After detailed deliberations, the Committee requested that State Government may first justify whether this will enhance tourism as per objectives of NESIDS. In any case, considering that Dr. T. Ao Stadium is yet to be constructed, the Committee recommended returning the proposal to the State Government for reconsideration as stated above and for resubmission in case the project is eligible under NESIDS.

(B) PROJECTS FOR SANCTION

Assam

(i) Construction of three lane ROB at Jorhat Town in replacement of LC Gate No. ST-58 on Na-Ali in Jorhat District Costing Rs. 77.00 crore.

The project, "Construction of three lane ROB at Jorhat Town in replacement of LC Gate No. ST-58 on Na-Ali in Jorhat District", Assam was taken up for funding at the estimated cost of Rs. 77.00 crore on the recommendations of 1st IMC Meeting for NESIDS held on 3rd April 2018 for which the state government subsequently submitted the SLEC's recommendations after wetting. The committee considered the SLEC recommendations in the project at the vetted cost of Rs. 77.00 crore and recommended for sanction.

<u>Sikkim</u>

i) Construction of two lane balanced cantilever bridge over river Kanaka at Kayum Dzongu in North Sikkim costing Rs. 88.54 crore The project was selected for funding at a cost of Rs. 88.54 crore in the 3rd meeting of IMC on NESIDS held on 11.05.2018. Accordingly, State Government was requested to prepare DPR and vet the same through its State Level Executive Committee (SLEC). In response, SLEC of Sikkim vetted the project at a cost of Rs. 88.54 crore. The State Government submitted recommendations of SLEC along with appraisal report and other mandatory certificates of the project. Considering recommendations of the SLEC, the Committee discussed the project and recommended the same for sanction at a cost of Rs. 88.54 crore.

ii) Underground Parking Space at Namchi costing Rs. 14.77 crore

The project was selected for funding at a cost of Rs. 14.77 crore in the 3rd meeting of IMC on NESIDS held on 11.05.2018. Accordingly, State Government was requested to prepare DPR for the project and vet the same through its State Level Executive Committee (SLEC). In response, SLEC of Sikkim vetted the project at a cost of Rs. 14.77 crore. The State Government submitted recommendations of SLEC along with appraisal report and other mandatory certificates of the project to the Ministry. Considering recommendations of the SLEC, the Committee discussed the project and recommended the same for sanction at a cost of Rs. 14.77 crore.

Manipur

The following three projects were recommended for funding by the 3rd meeting of IMC for NESIDS held on 11.05.2018. The proposals were recommended for sanction by the SLEC and submitted their recommendations along with appraisal report and other mandatory certificates of the project. The proposals were placed before the Committee and the Committee after due deliberation recommended the followings projects for sanctioning:-

(i) Water Supply Distribution Network for Churachandpur for promoting Tourism with an estimated cost of Rs. 20 crore.

- (ii) Augmentation of Senapati Water Supply Scheme for promoting Tourism with an estimated cost of Rs. 30 crore
- (iii) Construction of six overhead Tank & ground sump & necessary pipelines in the Thongju and its adjoining areas in Imphal East District for promoting Tourism with an estimated cost of Rs. 42 crore.

3. **On going Project** - The case of the project viz., – "Upgradation and equipping of 480 bedded J.N. Hospital at Imphal in Manipur" under NLCPR scheme was also placed before the committee for its foreclosure on 'as is where is' basis as recommended by the Chief Secretary, Manipur. The representative of the State Government gave detailed justification for the foreclosure. Based on the request of the State Government, the committees recommended the project for foreclosure and advised the State Government to refund the unspent balance of the project to the Ministry of DoNER.

4. It was also brought to the notice of the committee that there are few cases where the State Governments have submitted work orders after the lapse of prescribed period of six months but along with the reasons for delay and in many of the cases, State Governments have not submitted neither the work order nor the reason for delay or both even after the six months period is over. After due deliberations, the committee accepted the reasons for delay submitted by the State Governments and recommended for processing the proposal for release of balance funds towards first installment in case of projects where work order nor reasons for delay or both have not been received, the committee recommended that these cases may be pursued with the State Governments and may be processed for release of balance funds towards first installment without placing before the committee if they are received by the 15th August 2018.

5. The meeting ended with vote of thanks to the Chair.

6. The list of participants is given in Annexure.

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List of participants in 4th meeting of Inter Ministerial Committee (IMC) on North East Special Infrastructure Development Scheme (NESIDS) held under the Chairmanship of Secretary, DoNER on 20th July, 2018 at 11:00 a.m in the Committee Room No. C (Ground Floor), Vigyan Bhawan Annexe, New Delhi

The following officers were present in the meeting:-

1. Sh. P. Srivastava, Chief Resident Commissioner, Tripura

2. Ms. Jhanjha Tripathy, Joint Secretary & Financial Adviser, M/o DoNER

3. Sh. Jitendra Kumar Sinha, Joint Secretary, M/o DoNER

4. Sh. A.K. Gupta, Sr. Joint Comm., M/o Water Resources

5. Sh. U.C. Katara, Superintendent Engineer, M/o Road Transport and Highways

6. Sh. Jeorge Kutty TL, Deputy Secretary, M/o Home Affairs

7. Sh. Bhim Prakash, Under Secretary (RC), M/o RD

8. Sh. Ramji Pandey, Under Secretary (NE), M/o Rural Development

9. Sh. Arun Kumar Singh, Under Secretary (ED), M/o External Affairs

10. Smt. Sunita Sharma, Director, M/o Health and Family Welfare

11. Ms. V.K. Bhalla, Under Secretary, M/o Health and Family Welfare

12. Sh. Indu Shekhar, AAI, M/o Civil Aviation

13. Sh. Gyan Bhushan, EA(T), M/o Tourism

14. Sh. Sanjay Kumar, Director, NITI Aayog

15. Shri W. Ibohal Singh, Director, Tourism Govt of Manipur

16. Shri Kh. Lokeshwar, JNIMS, Govt of Manipur

17. Shri Irom Anil. JNIMS, Govt of Manipur

18. Dr. S. Manikanta, Deptt. of Health, Govt of Manipur

19. Shri Kh. Temba Sinhu, PWD, Govt of Manipur

20. Shri Rakesh Ranjan, RL, Govt of Manipur

21. Shri Kim Chongloi, Dy Secy, Ministry of Tourism

22. Shri Pravin Bakshi, Govt. of Meghalaya

23. Shri Patrickk Mavall, ACWZ(PHE), Zone-II, Meghalaya

24. K. Simbarlang Jaring, SDO, PHE, Shora Sub-Division

25. Shri Sanderperkharbaks, JE, PHE Sohra Sub-Division

26. Shri K. Theunuo, PWD, Govt of Nagaland

27. Dr. Khuito Murumi, PWD, Govt of Nagaland

28. Shri R. Lyngdoh, Deputy Secretary, Planning, Govt of Meghalaya

29. Shri K. Lyngdoh, Executive Engineering PWD, Govt of Meghalaya

30. Shri L.D. Suchiang, Chief Engineer PWD, Govt of Meghalaya

31. Shri E.S. Lyngdoh, Executive Engineer, PWD(R)
