

## Annual Earmarked Outlays for NER by Non-exempted Ministries

(Rs. in crores)

| S.No. | Name of Ministry / Department           | Total GBS<br>2009-10<br>(RE) | Allocation for<br>NER<br>(RE) | Expenditure<br>against<br>allocations<br>for NER | %<br>Expenditure |
|-------|---|------------------------------|-------------------------------|--|------------------|
| 1     | Agriculture & Cooperation               | 7018.16                      | 694.82                        | 522.64   | 75.22            |
| 2     | Agriculture Research & Education        | 1760.00                      | 176.00                        | 176.00   | 100.00           |
| 3     | Animal Husbandry , Dairying & Fisheries | 930.00                       | 84.50                         | 70.23  | 83.11            |
| 4     | AYUSH                                   | 680.00                       | 68.00                         | 61.95  | 91.10            |
| 5     | Biotechnology                           | 902.00                       | 90.20                         | 77.44  | 85.85            |
| 6     | Chemicals and Petrochemicals            | 405.82                       | 40.58                         | 40.58  | 100.00           |
| 7     | Civil Aviation                          | 965.00                       | 20.00                         | 20.00  | 100.00           |
| 8     | Coal                                    | 260.00                       | 12.49                         | 0.00   | 0.00             |
| 9     | Commerce                                | 1500.00                      | 157.00                        | 157.00   | 100.00           |
| 10    | Consumer Affairs                        | 164.00                       | 16.40                         | 17.32  | 105.60           |
| 11    | Culture                                 | 630.00                       | 63.00                         | 63.00  | 100.00           |
| 12    | Drinking Water Supply                   | 9199.00                      | 930.00                        | 933.00   | 100.32           |
| 13    | Environment & Forests                   | 1650.00                      | 153.30                        | 151.75   | 98.99            |
| 14    | Fertilizers                             | 200.00                       | 64.99                         | 64.99  | 100.00           |
| 15    | Food Processing Industries              | 280.00                       | 28.00                         | 18.18  | 64.93            |
| 16    | Food & Public Distribution              | 70.00                        | 15.97                         | 15.97  | 100.00           |
| 17    | Health & Family Welfare                 | 17203.00                     | 1720.30                       | 1641.34  | 95.41            |
| 18    | Health Research                         | 400.00                       | 40                            | 31.50  | 78.80            |
| 19    | Heavy Industry                          | 211.00                       | 21.10                         | 0  | 0.00             |
| 20    | Higher Education(MHRD)                  | 7952.00                      | 796.00                        | 721.87   | 90.69            |
| 21    | Home/Police                             | 830.23                       | 120.00                        | 118.55   | 98.80            |
| 22    | Housing & Urban Poverty Alleviation     | 575.00                       | 53.50                         | 57.50  | 107.48           |
| 23    | Industrial Policy and Promotion         | 900.00                       | 284.99                        | 275.15   | 96.55            |
| 24    | Information & Broadcasting              | 507.00                       | 44.96                         | 30.16  | 67.08            |
| 25    | Information Technology                  | 1700.00                      | 170.00                        | 154.63   | 90.96            |
| 26    | Law & Justice                           | 260.00                       | 26.00                         | 26.00  | 100.00           |
| 27    | Labour & Employment                     | 779.63                       | 76.00                         | 64.40  | 84.74            |
| 28    | Land Resources                          | 2020.00                      | 196.30                        | 196.26   | 99.98            |
| 29    | Micro, Small & Medium Enterprises       | 1517.76                      | 151.77                        | 81.76  | 53.87            |
| 30    | Mines                                   | 170.00                       | 15.70                         | 4.79   | 30.51            |
| 31    | Minority Affairs                        | 1740.00                      | 162.50                        | 159.45   | 98.12            |
| 32    | New & Renewable Energy                  | 559.45                       | 56.00                         | 56.00  | 100.00           |
| 33    | Panchayati Raj                          | 110.00                       | 11.00                         | 10.33  | 93.90            |
| 34    | Pharmaceuticals                         | 105.00                       | 10.50                         | 10.50  | 100.00           |
| 35    | Posts                                   | 350.00                       | 35.43                         | 35.36  | 99.80            |
| 36    | Power                                   | 6814.00                      | 681.40                        | 966.79   | 141.88           |
| 37    | Public Enterprises                      | 8.00                         | 0.80                          | 0.82   | 102.50           |
| 38    | Railway Board                           | 0                            | 864.30                        | 1078.10  | 124.74           |
| 39    | Road Transport & Highways               | 14764.75                     | 1563.00                       | 981.10   | 62.77            |
| 40    | Rural Development                       | 62160.00                     | 2225.00                       | 2225.00  | 100.00           |
| 41    | School Education & Literacy (MHRD)      | 22729.00                     | 2302.30                       | 1588.23  | 68.98            |
| 42    | Shipping                                | 548.74                       | 60.00                         | 59.06  | 98.40            |

|                    |   |                  |                 |                 |              |
|--------------------|---|------------------|-----------------|-----------------|--------------|
| 43                 | Social Justice & Empowerment            | 2500.00          | 96.24           | 71.35           | 74.10        |
| 44                 | Statistics and Programme Implementation | 94.00            | 9.40            | 8.33            | 88.62        |
| 45                 | Textiles                                | 4500.00          | 450.00          | 212.45          | 47.21        |
| 46                 | Telecommunication                       | 431.00           | 43.10           | 43.10           | 100.00       |
| 47                 | Tourism                                 | 950.00           | 95.00           | 178.61          | 188.00       |
| 48                 | Tribal Affairs                          | 619.66           | 76.12           | 75.69           | 99.44        |
| 49                 | Urban Development                       | 5415.50          | 164.50          | 164.50          | 100.00       |
| 50                 | Water Resources                         | 540.00           | 65.90           | 63.59           | 96.49        |
| 51                 | Women & Child Development               | 8550.00          | 855.00          | 843.02          | 98.60        |
| 52                 | Youth Affairs & Sports                  | 2967.00          | 70.10           | 64.64           | 92.21        |
| <b>Grand Total</b> |   | <b>198095.70</b> | <b>16229.46</b> | <b>14689.98</b> | <b>90.51</b> |