

2011-12**Annual Earmarked Outlays for NER by Non-exempted Ministries (Provisional)****(Rs. in crores)**

S.No.	Name of Ministry / Department	Total GBS 2011-12 (RE)	Allocation for NER (RE)	Expenditure against allocations for NER	% Expenditure
1.	Agriculture & Cooperation	8654.18	750.42	696.02	92.75
2.	Agricultural Research & Education	2850.00	280.00	279.99	100.00
3.	AIDS Control	1500.00	150.00		
4.	Animal Husbandry , Dairying & Fisheries	1356.52	132.70	125.34	94.45
5.	AYUSH	650.00	90.00		
6.	Biotechnology	1350.00	135.00		
7.	Chemicals and Petrochemicals	930.00	100.00	100.00	100.00
8.	Civil Aviation	1500.00	43.14	33.66	78.03
9.	Coal	365.00	49.18	0.00	0.00
10.	Commerce	1866.00	210.00		
11.	Consumer Affairs	185.00	19.69	19.47	98.88
12.	Culture	805.00	80.50	80.50	100.00
13.	Drinking Water Supply	10000.00	1000.00		
14.	Environment & Forests	1902.00	165.26	152.08	92.02
15.	Fertilizers	225.00	67.79		
16.	Food & Public Distribution	93.48	74.39	74.39	100.00
17.	Food Processing Industries	550.00	55.00		
18.	Health & Family Welfare	21577.00	2157.00	1795.70	83.25
19.	Health Research	588.26	60.00	45.00	75.00
20.	Heavy Industry	396.80	39.68		
21.	Higher Education(MHRD)	12815.00	1268.50	1250.69	98.60
22.	Home Affairs	1537.00	154.00		
23.	Housing & Urban Poverty Alleviation	1000.00	110.00	101.57	92.34
24.	Industrial Policy and Promotion	1107.00	159.99		
25.	Information & Broadcasting	786.72	79.48		
26.	Information Technology	2254.00	225.40		
27.	Labour & Employment	1254.41	120.27	72.01	59.87
28.	Land Resources	2425.00	242.42	241.40	99.58
29.	Law & Justice	772.00	78.00		
30.	MHA/Police	4449.55	111.32	106.64	95.80
31.	Micro, Small & Medium Enterprises	2457.00	245.70		

32.	Mines	381.36	20.30		
33.	Minority Affairs	2750.00	275.53		
34.	New & Renewable Energy	1200.00	120.00	120.00	100.00
35.	Panchayati Raj	196.76	19.66	19.60	99.69
36.	Pharmaceuticals	77.78	7.78	0.00	0.00
37.	Posts	350.00	38.64	38.64	100.0
38.	Power	6051.00	709.83	918.67	129.42
39.	Public Enterprises	10.16	1.10		
40.	Railway Board				
41.	Road Transport & Highways	20119.01	2002.00	2342.00	116.98
42.	Rural Development	67138.54	3155.63	3049.55	96.64
43.	School Education & Literacy (MHRD)	38957.00	3702.20	3327.97	89.89
44.	Shipping	447.20	41.70	41.24	98.90
45.	Social Justice & Empowerment	5123.00	190.80	117.22	61.44
46.	Statistics and Programme Implementation	458.00	53.47	20.99	39.26
47.	Telecommunication	1950.48	195.05		
48.	Textiles	5503.30	590.33		
49.	Tourism	1050.00	105.00		
50.	Tribal Affairs	1596.72	143.00		
51.	Urban Development	6023.61	164.00	164.00	100.00
52.	Water Resources	620.00	59.30	58.03	97.86
53.	Women & Child Development	16100.00	1610.00	1393.00	86.52
54.	Youth Affairs & Sports	884.00	88.40	86.88	98.28
	Grand Total	265189.84	21721.55	16872.30	

Expenditure details awaited from 22 Ministries/Departments.