

Projects completed during 2010-11 under NLCPR upto Dec, 2010.

| Sl. No. | Name of the Project | Approved Cost (Rs. in crore) |
|--------------------------|---|------------------------------|
| ARUNACHAL PRADESH | | |
| 1. | Stabilisation of Silchar Water Supply | 3.86 |
| 2. | Construction of RCC bridge No. 4/1 on Hatigaon Bhetapara Road | 1.54 |
| 3. | ST&D - Const of 22 km 33 kv line from Bordubi to Tengakhat with 1x2.5 MVA Transformer | 1.22 |
| 4. | Construction of RCC bridge No.12/1&12/2 on Bangaon Jagara Road in Nalbari District | 1.75 |
| 5. | Construction of RCC Bridge No. 17/4, 19/4, 20/2 and 26/1 on Mt. Sepon Sunpura Road in Sivasagar District (Assam) with approaches | 3.78 |
| 6. | Construction of 4 lane Tripura Road including electrical works from NH 37 Bye Pass to G S Road (Six Miles) via Jayanagar Chariali from Ch. 0.00 to 1650.00m in Kamrup District. | 11.37 |
| 7. | Construction of RCC Bridge No. 51, 7/1, 8/1, 9/1 and 11/1 on Jogighopa Chapar Road in Bongaigaon District | 7.09 |
| 8. | Construction of Bridge over Heirol river at Heirol Chingdongpok | 2.20 |
| 9. | Construction of Bridge over Thoubal River at Leishangthem | 3.41 |
| 10. | Improvement and Upgradation of road from Longkhum via Mangmetong - Aliba | 17.81 |
| 11. | Dimapur to Ganeshnagar Road | 12.12 |
| 12. | Upgradation of Road from Rusoma to Kijumetuma (36.00 Km) | 21.84 |
| 13. | Constructon of T.Beam Girder Double Lane Bridge of IRC Class 'A' loading over river DZU-U on Rusoma to Kijumetuma road | 5.44 |
| 14. | Augmentation of Gyalshing Water Supply Scheme | 7.52 |
| | Total | 100.95 |

Annex - IV

Status of projects identified for funding under Social and Infrastructure fund (SIDF) for NER announced by the Finance Minister in para 41 of the Budget Speech - 2008-09

(As on 14.01.2011)

| Sl. No. | Project | District | Estimated Cost | Approved Cost | First installment | Remarks |
|--------------------------|--|---|----------------|---------------|-------------------|---|
| ARUNACHAL PRADESH | | | | | | |
| 1 | 82 Foot suspension bridges | 1. Tawang - 5 2. West Kameng - 6 3. East Kameng - 5 4. Papum Pare - 9 5. Kurung Kumey- 5 6. Lower Subansiri- 6 7. Upper Subansiri- 5 8. West Siang - 9 9. Upper Siang - 3 10. East Siang - 3 11. Dibang Valley - 5 12. Lohit - 10 13. Changlang - 6 14. Tirap - 5 Total - 82 | 2600 | 2604 | 1000 | Sanctioned at a cost of Rs. 2604 lakhs on 23.07.2009. Rs. 1000 lakhs as first installment released on 06.11.2009. Six months' extension of time up to 28.02.2011 granted to the state to implement the project. |
| 2 | 132 KV Line Khupi to Tawang | Tawang | 14000 | 11988 | 2798 | Sanctioned at a cost of Rs. 11988 lakh on 23.04.2010. An amount of Rs.2798 lakh released as first instalment on 17.9.2010. |
| | Total | | 16600 | 14592 | 3798 | |
| ASSAM | | | | | | |
| 3 | Relief and rehabilitation of the Refugee Camp dwellers in Kokrajhar and Bongaigaon | Kokrajhar and Bongaigaon | 5900 | - | - | State Govt. has proposed six **sub-projects in replacement. Planning Commission has conveyed 'in principle' approval in |

**MINISTRY OF
DEVELOPMENT OF
NORTH EASTERN REGION**

| Sl. No. | Project | District | Estimated Cost | Approved Cost | First installment | Remarks |
|---------|--|----------------------------|----------------|-----------------|-------------------|---|
| | | | | | | respect of 4 projects at a cost of Rs. 3722 lakh. State was requested to submit DPRs on 13.10.10 which are awaited. They have been reminded on 14.01.11. |
| 4 | Road and allied infrastructure in Karbi Anglong and NC Hills Districts (i) Improvement of Dokmoka -Phongbri - Dentaghat Road in Karbi Anglong Distt. (ii) Improvement of strengthening of Bihangi -Thaijwary- Haflong Tinali Road in NC Hills Distt. | Karbi Anglong and NC Hills | 3000 | 317.91 - | 148 - | (i) Improvement of Dokmo Phongbri Dentaghat Road in Karbi Anglong Distt. Sanctioned at a cost of Rs. 317.91 lakh Rs.148 lakh. released as first installment on 9.6.10. (ii) Improvement and strengthening of Bihangi -Thaijwary- Haflong Tinali Road in NC Hills Distt. of Assam at a cost of Rs. 2700 lakh Comments of MORTH are awaited. They have been reminded. |
| 5 | Science & Technology Institute, Jorhat | Jorhat | 1500 | - | - | State Govt. has proposed to take up the project- construction of road over bridge at Jorhat Assam in replacement at a cost of Rs. 3276 lakh. out of which 50% cost will be borne by railway authority. The State Government was advised on 25.8.2010 to reconsider and submit some other project as part funding is not feasible under the Special Package. |

| Sl. No. | Project | District | Estimated Cost | Approved Cost | First install-ment | Remarks |
|------------------|---|------------------|----------------|---------------|--------------------|--|
| | | | | | | State has now proposed to take up one Road project costing Rs.2154 lakhs in replacement. Concept Note sent to Planning Commission on 14.1.11 for their in principle approval. |
| | Total | | 10400 | 317.91 | 148 | |
| MANIPUR | | | | | | |
| 6 | Augmentation of Water Supply for Imphal by 45 Mlt. from Thoubal Dam | Imphal & Thoubal | 7000 | - | - | State Govt. has requested to sanction an amount of Rs. 6000 lakh for development works in six District Councils @ Rs. 1000 lakh each, DPRs received. These are being examined. |
| 7 | AIDS control centre at Imphal | Imphal | 500 | - | - | The state has also requested for Rs. 1500 lakh for taking up development works in three border districts @ Rs. 500 lakh for which 'in principle' approval of Plg. Comn. awaited. |
| | Total | | 7500 | - | - | |
| MEGHALAYA | | | | | | |
| 8 | Road and Bridges Scheme - Construction of Balat- Shella Road (41 km.)(MDR) | East Khasi Hills | 2665 | - | - | State has sent the following fresh projects at a cost of Rs. 4034 lakh which have been sent to planning commission on 25.10.10 for their in principle approval which is awaited: |
| 9 | Road and Bridge Scheme Construction of Pynursla- Nongjri Road (21 km) (MDR) | East Khasi Hills | 1365 | - | - | 1) Development of Border Areas Region Bordering Bangladesh through |

MINISTRY OF
DEVELOPMENT OF
NORTH EASTERN REGION

| Sl. No. | Project | District | Estimated Cost | Approved Cost | First install-ment | Remarks |
|----------------|---|----------|----------------|---------------|--------------------|---|
| | | | | | | "Integrated Land & Water Management Programme"-Rs.1500 lakh 2) Construction of Phase III Building of Tura Govt. College -Rs. 432 lakh 3) Construction of Observation/Special Home/Children Home at New Shillong-Rs.800 lakh 4) Training centres for Women in need of care and protection at William agar & Nongstoin, existing training center at Shillong & Office of the District Social Welfare Officer at Nongpoh - Rs.300 lakh 5) Reclamation of Marshes and Swamps for Aquaculture Development in Meghalaya - Rs. 234 lakh 6) Setting up of Multi Facility centre in the Border Areas (International Border) |
| | Total | | 4030 | - | - | |
| MIZORAM | | | | | | |
| 10 | Rehabilitation of Bru refugees in Mizoram | | 3300 | - | - | Vide letter dated 27.10.10 state has informed that they |

| Sl. No. | Project | District | Estimated Cost | Approved Cost | First installment | Remarks |
|--|---|----------------------------------|----------------|---------------|-------------------|--|
| | | | | | | are in the process of finalizing the plan of rehabilitation of Bru tribe and DPR will be sent after settlement of the issue. State has been requested to expedite the settlement and submit DPR. |
| | Total | | 3300 | - | - | |
| NAGALAND | | | | | | |
| 11 | Construction of 28 Suspension Bridges at various places | | 2900 | | | |
| (i) | 7 | Mon, Longleng, Kiphire, Tuensang | | 121.11 | 93 | 1. Construction of suspension bridges (28 nos.) sanctioned at a cost of Rs. 497.46 lakh on 18-10-2010. Rs.368 lakh released as first installment on 29.12.2010. |
| (ii) | 11 | -do- | | 162.21 | 132 | |
| (iii) | 10 | -do- | | 214.14 | 143 | |
| | TOTAL | | | 497.46 | 368 | |
| 11(a) Roads in Eastern Nagaland | | | | | | |
| (i) | Upgradation of Mon - Namtola road in Mon Distt. (24 km) Part-I | Mon& Kiphire | | 876.12 | 248.29 | Construction/Up-gradation of Roads (4 nos.) sanctioned at a cost of Rs. 2794.45 lakh on 18.10.2010. Rs.796.22 lakh released as first instalment on 29.12.2010. |
| (ii) | Upgradation of Mon - Namtola road in Mon (L-24-44.25 km) Part-II | Mon & Kiphire | | 777.42 | 220.33 | -do- |
| (iii) | Construction of Road from Angphang to Chingkao Chingkha (25 kms.) | Mon | | 891.77 | 252.72 | -do- |

**MINISTRY OF
DEVELOPMENT OF
NORTH EASTERN REGION**

| Sl. No. | Project | District | Estimated Cost | Approved Cost | First installment | Remarks |
|-----------|--|----------|----------------|----------------|-------------------|---|
| (iv) | Construction of Agri Link road from Yangli to Thadi (6 kms.) | Tuensang | | 249.14 | 74.88 | -do- |
| | TOTAL | | | 2794.45 | 796.22 | |
| | TOTAL : 11+11(a) | | 2900 | 3291.91 | 1164.22 | |
| 12 | Capital Works in Eastern Nagaland | | 3800 | | | |
| (i) | Construction of Science Block at G.H.S.S., Tuensang | Tuensang | | 186.14 | 66.06 | Capital works (22 nos) of dev. of Eastern Nagaland sanctioned at a cost of Rs. 3195.27 lakh on 18.10.2010. Rs.1135.13 lakh released as 1st installment on 29.12.2010. |
| (ii) | Construction of Boys Hostel at Sao Chang College, Tuensang | Tuensang | | 151.72 | 53.88 | -do- |
| (iii) | Construction of Girls Hostel at Sao Chang College Tuensang | Tuensang | | 151.72 | 53.88 | -do- |
| (iv) | Construction of Science Block at G.H.S.S. Mon | Mon | | 145.08 | 51.50 | -do- |
| (v) | Construction of Staff Quarters (4 units) at G.H.S.S. Mon | Mon | | 126.11 | 44.60 | -do- |
| (vi) | Construction of Academic Block at Wangkhao College Mon | Mon | | 92.86 | 32.97 | -do- |
| (vii) | Construction of Staff Quarters (4 units) at Wangkhao College Mon | Mon | | 126.11 | 44.60 | -do- |
| (viii) | Construction of Science Block at G.H.S.S. at Kiphire | Kiphire | | 93.11 | 33.08 | -do- |

ANNUAL REPORT
2010-11

| Sl. No. | Project | District | Estimated Cost | Approved Cost | First installment | Remarks |
|---------|--|----------|----------------|---------------|-------------------|---------|
| (ix) | Construction of Boys Hostel at G.H.S.S. Kiphire | Kiphire | | 197.78 | 70.21 | -do- |
| (x) | Construction of Girls Hostel at G.H.S.S. Kiphire | Kiphire | | 197.78 | 70.21 | -do- |
| (xi) | Construction of Science Block at G.H.S.S. Longleng | Longleng | | 142.93 | 50.55 | -do- |
| (xii) | Construction of Boys Hostel at G.H.S.S. Longleng | Longleng | | 172.62 | 61.29 | -do- |
| (xiii) | Construction of Girls Hostel at G.H.S.S. Longleng | Longleng | | 172.62 | 61.29 | -do- |
| (xiv) | Construction of Boys Hostel at G.H.S.S. Longkhim | Tuensang | | 151.72 | 53.88 | -do- |
| (xv) | Construction of Girls Hostel at G.H.S.S. Longkhim | Tuensang | | 151.72 | 53.88 | -do- |
| (xvi) | Construction of residential School at ITC Pangsha | Tuensang | | 187.25 | 66.46 | -do- |
| (xvii) | Construction of Residential School at Chenmoho | Mon | | 186.09 | 66.10 | -do- |
| (xviii) | Construction of Two Nos. Teachers staff quarters at Chare including security fencing | Tuensang | | 50.88 | 18.34 | -do- |
| (xix) | Construction of Two Nos. Teachers staff quarters at Longmatra including security fencing | Kiphire | | 50.88 | 18.34 | -do- |

**MINISTRY OF
DEVELOPMENT OF
NORTH EASTERN REGION**

| Sl. No. | Project | District | Estimated Cost | Approved Cost | First installment | Remarks |
|---------------|--|---|----------------|----------------|-------------------|---|
| (xx) | Construction of cultural hall at Naginamora | Mon | | 97.51 | 35.26 | -do- |
| (xxi) | Construction of cultural hall at Shamator | Tuensang | | 148.11 | 52.61 | -do- |
| (xxii) | Construction of cultural hall at Seyochung | Kiphire | | 214.53 | 76.14 | -do- |
| | TOTAL | | 3800 | 3195.27 | 1135.13 | |
| 12(a) | Road project in Western Nagaland | | | | | |
| | Construction of Link Road from Wokha Bokajan Road to Ralan old and new Changlashung old and new covering rubber plantation area in western Nagaland. | Wokha | | 321 | | Construction of link road Wokha on western part of Nagaland at a cost of Rs. 321 lakh Planning Commission, MORTH and SE, DoNER have given their clearance. Being processed for SFC meeting. |
| | TOTAL: 12+12(a) | | 3800 | 3195.27 | 1135.13 | |
| | GRAND TOTAL :11+11(a)+ 12 | | 6700 | 6487.18 | 2299.35 | |
| SIKKIM | | | | | | |
| 13 | 66 Foot suspension bridges | 1. East - 11 2. West - 24 3. North - 15 4. South - 16 Total - 66 | 2850 | 2971 | 742 | Sanctioned at a cost of Rs.2971 lakh First instalment of Rs.742 lakh was released on 19.3.10. The state has furnished the UC along with details of work undertaken. Being processed for release of second instalment. |
| 14 | Renovation and modernization of Hydro Electric Power Stations (8nos). | Various districts | 3000 | - | - | Vide letter dated 04.11.10 the state has submitted the following fresh projects at a cost of Rs.5152 lakh which have been sent to Planning Commission on 22.11.10. |

ANNUAL REPORT
2010-11

| Sl. No. | Project | District | Estimated Cost | Approved Cost | First installment | Remarks |
|----------------|---------------------------------------|---------------------------------|----------------|-----------------|-------------------|--|
| | | | | | | for their in principle approval which is awaited: 1. Beautification and Development of Kabi Lungchok in North Sikkim-Rs. 1000 lakh 2. Chief Minister's Financial Inclusion Scheme- Rs. 400 lakh 3. Poverty Free Sikkim-Rs. 2000 lakh 4. Upgradation of Schools-Rs. 1752 lakh |
| | TOTAL | | 5850 | 2971 | 742 | |
| TRIPURA | | | | | | |
| 15 | Upgradation of IGM Hospital, Agartala | Agartala, West Tripura District | 4240 | - | - | Planning Commission gave its 'in principle' approval on 13.07.2010. DPR sent to Ministry of Health and Urban Development on 18.8.2010 for comments. Comments of Min. of Health received. Comments of Min. of urban Dev. are awaited. They have been reminded on 11.01.11. |
| | TOTAL | | 4240 | - | - | |
| | GRAND TOTAL | | 58620 | 24368.18 | 6987.35 | |