MAJOR ACHIEVEMENTS
(May, 2019 - May, 2020)
Vision

To accelerate the pace of socio-economic development of the region so that all NE States may enjoy growth parity with the rest of the country by focussing on connectivity, capacity building, resource and skill based industry, trade & tourism, harnessing cultural strengths and creativity with massive investment unleashed by fully leveraging the normal budgetary resources and funds available under Non-lapsable Pool.

Mission

- Formulating & implementing plans and policies in collaboration with Central Ministries and the States for the rapid development of the region.

- Intensive monitoring to ensure full utilisation of 10% Gross Budgetary Support (GBS) coupled with real time basis redistribution to minimise accruals to NLCPR.

- Developing infrastructure connectivity in a manner so as to mitigate the constraints towards the economic development of the region.

- Strengthening institutions, promoting social harmony and augmenting capacity with a view to encourage flow of private investment to increase employment opportunities.

“If the western region of the country can develop, if other regions of the country can develop, I see no reason why the North East region of the country cannot develop. I am also convinced that India can move forward if all the regions develop including the North East region. The North East region is also very important to us for strategic reasons. And it is my conviction that we have to bring this region at par with the other developed regions of the country.”

Prime Minister Shri Narendra Modi while addressing the 65th Plenary Meeting of North East Council, May 2016
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OUR INSPIRATION

Shri Narendra Modi
Hon’ble Prime Minister

Dr. Jitendra Singh
Hon’ble Minister of State (Independent Charge)
Ministry of Development of North Eastern Region
Major Initiatives of the Government for Development of North Eastern Region (NER)

- Highest priority for development of NER
- Many Infrastructural and Connectivity Projects
- Priority to Livelihood projects
- Initiative for Inclusive growth of NER
Major Projects

Rs. 9265 Cr. Indradhanush Gas Grid

- 1656 Km. North East Gas Pipeline Grid covering all eight States
- Clean and Green NE with use of cleaner fuel
- Boost to Industrial Growth with clean environment

Greenfield Hollongi Airport Capital Connectivity to Arunachal Pradesh

- Estimated Project Cost Rs.955.67 Cr.
- Work started on the Project
- Likely Completion – December, 2022
Railways – Better & Faster Connectivity to NE

Projects Completed

- Belonia-Sabroom (39.12 Km) line in Tripura - easy access to Southern Tripura and Chattogram Port in Bangladesh
- 25.05 Km doubling of Hawaipur-Lumding Section of New Jalpaiguri-Lumdning Project - Increased line capacity of trunk line

Projects Sanctioned

- Doubling - New Bongaigaon to Agthori via Rangia (142 km at cost of Rs.2042.51 Cr)
- Bridges on River Brahmaputra
  i. Saraighat Bridge Estimated Cost Rs.888 Cr.
  ii. Tezpur-Silghat Bridge Estimated cost. Rs.3512 Cr.
- Electrification of entire Railway Network in NER - Length 2352 km, estimated cost Rs.2293 Cr.
Connecting NER National Highways

- Awarded 35 Projects – Costing Rs.7707.17 Cr and 536 Km length
- Important Projects
  4 Laning of Imphal-Moreh - Pkg I (20 km)- Rs.762Cr – Connectivity for India-Myanmar-Thailand Trilateral Highway
  Aizwal Tuipang Pkg -I (57 km)- Rs.678 Cr – to provide access to Kaladan MMT Project

3 Projects completed in Arunachal Pradesh – 66 Km length

- Hunli to Anini (16 km) NH313
- Singer River to Sizoh Nallah (23 km) NH 513
- Pasighat to Pangin (27 km)
Inland Waterways – Connectivity with Kolkata/Haldia Ports

- Great savings in logistics cost
- Bulk cargo and container movement from Kolkata and Haldia Ports to Pandu (Guwahati) Terminal via Indo-Bangladesh Protocol (IBP) Route
- Development of IBP Route in Bangladesh at estimated cost of Rs.305.84 Cr.

Krishi Udaan

- Launch of new scheme Krishi Udaan in Union Budget 2020-21 for agri-horticultural product which covers North East including tribal destinations.
- Transport of agricultural produce such as pineapple, ginger, kiwi, organic produce has commenced from Bagdogra, Guwahati and Agartala.
2000 MW Lower Subansiri Hydro Power Project

- Work on project stalled since in 2011 due to political agitations and court cases, total expenditure Rs.10,500 Cr till then.
- Constant monitoring and follow up at all levels led to clearing of all hurdles in July, 2019
- Commencement in October, 2019 after NGT clearance
- Dam construction is underway and likely to be completed by 2023.

10% Gross Budgetary Support (GBS) to NER

- Govt. Policy of earmarking at least 10% of GBS for development
- Rs.53,374 Cr provided at RE stage by 55 non-exempt departments
- Railways allocation of Rs.4745 Cr in addition to GBS.
Budgetary Achievements of M/o DONER

100% utilisation of Budgetary Resources for 2019-20

Re - ₹ 2670 Cr,
Expenditure - ₹ 2669.71 Cr

Highest ever expenditure in a year since last 5 years

215 Nos of ongoing projects worth ₹ 2800 Cr completed under various schemes of MDoNER/NEC

152 Nos of new projects for ₹ 2286 Cr sanctioned under various Schemes of MDoNER/NEC
Tourism development at Tawang with provision of sewage and water treatment plant at Tawang District in Arunachal Pradesh under NESIDS

[Project Cost: Rs. 32.98 crore]

The project aims at augmenting two critical areas - Sewage management system and Water Supply System - at Tawang Township, an area which has large tourism potential.
Establishment of Bamboo Industrial Park (BIP) at Manderdisa, NC Hills, Assam under Dima Hasao Autonomous Territorial Council (DHATC) package

[Project Cost: Rs. 49.43 Cr.]

The project aims to fulfill the requirements of sustainable growth of the community with the setting up of Bamboo Industrial Park. Built on an area of 75 hectares of land, it incorporates the development of production and processing facilities in the Bamboo sector, with a view towards providing better employment potential and livelihood capabilities to the local population, especially youth.

Augmentation of health facilities in Manipur & Sikkim at a total cost of ₹ 23.38Cr ( Manipur ₹ 13.38 Crore & Sikkim ₹ 10.00 Crore)
Starting from Lanka in Hojai Districts and connecting upto Khandong bordering the state of Meghalaya, this 90.84 km length of road through Hojai, Karbi Anglong and Dima Hasao District of Assam has the potential to become a lifeline for the district, and would also connect the industrial town of Umrongso with the neighboring state of Meghalaya, as well as important tourist places like Umrangso lake, Golf Course, Panimur Water Falls.

Digboi Town Water Supply Scheme in Assam

It covers the essential Water collection, treatment and distribution of the water supply system, and revamping fresh water resources, in the entire Digboi Town.
Up-gradation of 132 KV Surjamaninagar sub-station of TSECL into 400 KV in Tripura

[Project Cost: Rs.171.38 crore]

This critical project would augment the power situation for West Tripura, covering entire Agartala, Gumit, Sepahijala and South Tripura districts.

Tourism Development at Reiek and Reiek Tlang in Mizoram

[Project Cost Rs. 5.60 crore]

The objective of the project is to promote Tourism by developing basic tourist infrastructure facilities at Reiek Tlang by construction of eco-friendly facilities and amenities to cater to the immediate requirements of the public.
**Construction of two lane balanced cantilever bridge over river Kanaka at Kayum Dzongu in North Sikkim**

[Project Cost Rs. 88.54 crore]

This is a critical bridge project over the Kanaka river, catering to the population of North Sikkim, and has a potential to augment tourism in the region substantially.

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**Water supply distribution network for Churachandpur for promoting tourism in Manipur**

[Project Cost: Rs. 19.80 crore]

Churachandpur has attractive tourist destinations such as Khuga Multipurpose dam, Ngallui waterfall and Lamdan for adventure sports, and the Loktak lake of Manipur is also within 20 km range. This project aims at improving water supply infrastructure of Churachandpur town, which is essential not only for the local population, but is also an important factor for tourist towns.
Rehabilitation & upgradation of Road from Kamjong to Kongkan Thana via Pilling in Manipur (37.33KM) Cost-147.29 crore work sanctioned & started in 2019-20

Mukroh-Umspar road (15.52 KM) in Meghalaya. Cost- 58.01 crore, work sanctioned & started in 2019-20
NER Students Hostel in JNU, Delhi
Approx. cost: 27.50 crore, Wrok started in Nov, 2019 and likely to be completed by March, 2021.

North East Convention Centre (NECC) at Dwarka, Delhi Project Cost- Approx 116 crore
Construction to start shortly
Prompt Release of funds to NER States for Fighting COVID-19

Releases to NER States by Ministry of Finance in 2020-21 (Rupees in Cr)

<table>
<thead>
<tr>
<th>S.No</th>
<th>State</th>
<th>Revenue Deficit Grant April 2020</th>
<th>Revenue Deficit Grant May, 2020</th>
<th>1st Instalment of Central Share of State Disaster Response Mitigation Fund (SDRMF)</th>
<th>States Share in Central Taxes</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Arunachal Pradesh</td>
<td>0.00</td>
<td>0.00</td>
<td>125.00</td>
<td>810.28</td>
<td>935.28</td>
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<td>2.</td>
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<td>631.58</td>
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<td>1441.48</td>
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<td>235.33</td>
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<td>4.</td>
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<td>40.91</td>
<td>33.00</td>
<td>352.20</td>
<td>467.02</td>
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<tr>
<td>5.</td>
<td>Mizoram</td>
<td>118.50</td>
<td>118.50</td>
<td>23.50</td>
<td>232.96</td>
<td>493.46</td>
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<tr>
<td>6.</td>
<td>Nagaland</td>
<td>326.41</td>
<td>326.41</td>
<td>20.50</td>
<td>263.80</td>
<td>937.12</td>
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<tr>
<td>7.</td>
<td>Sikkim</td>
<td>37.33</td>
<td>37.33</td>
<td>25.00</td>
<td>178.64</td>
<td>278.30</td>
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<tr>
<td>8.</td>
<td>Tripura</td>
<td>269.66</td>
<td>269.66</td>
<td>34.00</td>
<td>326.42</td>
<td>899.74</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1659.72</strong></td>
<td><strong>1659.72</strong></td>
<td><strong>668.00</strong></td>
<td><strong>3936.34</strong></td>
<td><strong>7923.78</strong></td>
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</table>
### Release by Ministry of Health & Family Welfare to NER States for COVID-19
(Rupees in Cr)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>State</th>
<th>2019-20</th>
<th>2020-21</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Arunachal Pradesh</td>
<td>8.91</td>
<td>9.37</td>
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<td>2.</td>
<td>Assam</td>
<td>72.73</td>
<td>84.29</td>
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<td>Manipur</td>
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<td>6.37</td>
<td>12.31</td>
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<tr>
<td>4.</td>
<td>Meghalaya</td>
<td>5.94</td>
<td>5.94</td>
<td>11.88</td>
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<tr>
<td>5.</td>
<td>Mizoram</td>
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<tr>
<td>6.</td>
<td>Nagaland</td>
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<td>3.71</td>
<td>7.42</td>
</tr>
<tr>
<td>7.</td>
<td>Sikkim</td>
<td>2.98</td>
<td>2.98</td>
<td>5.96</td>
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<tr>
<td>8.</td>
<td>Tripura</td>
<td>7.42</td>
<td>7.42</td>
<td>14.84</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>111.34</strong>*</td>
<td><strong>124.25</strong></td>
<td><strong>235.59</strong>*</td>
</tr>
</tbody>
</table>

*Released on 26.3.2020

### Release by M/o DoNER/NEC for COVID-19 in 2020-21 (Rupees in Cr)

<table>
<thead>
<tr>
<th>S.No.</th>
<th>State</th>
<th>Release</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Arunachal Pradesh</td>
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<tr>
<td>2.</td>
<td>Assam</td>
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<tr>
<td>3.</td>
<td>Manipur</td>
<td>3.00</td>
</tr>
<tr>
<td>4.</td>
<td>Meghalaya</td>
<td>3.00</td>
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<td>Mizoram</td>
<td>3.00</td>
</tr>
<tr>
<td>6.</td>
<td>Nagaland</td>
<td>3.00</td>
</tr>
<tr>
<td>7.</td>
<td>Sikkim</td>
<td>1.75</td>
</tr>
<tr>
<td>8.</td>
<td>Tripura</td>
<td>3.00</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>25.00</strong></td>
</tr>
</tbody>
</table>
Projects proposals approved for Strengthening Health Infrastructure for combating COVID-19

1: Mizoram
“Strengthening Health Infrastructure for Comprehensive response to possible Outbreak of COVID-19” in Mizoram sanctioned under NESIDS
[Project Cost: ₹ 16.16 crore]

2: Meghalaya
“Setting up of Corona Care Centres for Management of COVID-19” in Meghalaya sanctioned under NESIDS
[Project Cost: ₹ 10.67 crore]

3: Arunachal Pradesh
“Procurement of hospital equipments to prepare 10 District Hospitals (Tawang, Bomdila, Ziro, Aalo, Tezu, Namsai, Changlang, Khonsa, Seppa and Yingkiong) to fight COVID-19” in Arunanchal Pradesh sanctioned under NESIDS
[Project Cost: ₹ 51.68 crore]

4: Manipur
“Infrastructure Development of a 100 Bedded COVID-19 Hospital at Mayang, Imphal in Manipur” selected for sanction under Manipur
[Estimate cost: ₹ 73.67 crore]
Identification of Quarantine Facilities:
MDoNER has identified two quarantine facilities viz. CBTC Hostel Block, Burnihat, Guwahati, Assam and NEC House, New Delhi and has forwarded the detailed information in this regard to Ministry of Health and Family Welfare in the prescribed check list.

Establishment of control center for management of COVID-19 related issues:
MDoNER established a control center in NEC, Shillong to facilitate solving the problems of NER states related to COVID-19 in consultation with the Central Ministries of the Government of India. Control Center keeps a close eye on COVID-19 related issues of NER states and their solutions round the clock.

Contribution to PM CARES:
(A) One day salary of the officers and staff of MDoNER and its Organizations has been deposited in PM CARES.
(B) North Eastern Development Finance Corporation Limited (NEDFi), MDoNER has contributed its CSR fund ₹2.00 crore to PM CARES.
Livelihood Schemes

- Two Livelihood projects – NERLP and NERCORMP covering 6 States, 15 districts and 4,12,644 households.

- Created 36561 SHGs, 1506 SHG Federations, 1599 Community Development Groups, 2889 Natural Resource Management Groups (NaRMGs) and 286 NaRMG Associations.
MSME - Support by NEDFi

- Total Sanction Rs.441 Cr, Disbursement Rs.319 Cr
- Rs.50.95 Cr disbursed to MSME sector against target of Rs.30 cr as per MoU with M/DoNER.

- Mentoring to 539 entrepreneurs through Business Facilitation Centres
- Credit Linkage for 77 entrepreneurs facilitated.
Every 15 days, one Union Minister visits NER to ensure speedy implementation of schemes and pace of development.

For each State, Chief Nodal Officer (CNO) at JS level and Nodal Officer (NO) at Dir/DS level to coordinate from M/o DoNER.

Similar arrangements of CNOs and NOs for 14 Aspirational Districts of NER

Regular field visits for inspection/reviews by CNOs/NOs to States/Aspirational district
The 68th Plenary of the NEC at Guwahati on 8th & 9th September, 2019.
Handloom & Handicraft Exhibition at Aizawl

- Occasion was also graced by Chief Minister Mizoram Sh. Zoramthanga and Union MoS (I/C) M/o DoNER Dr. Jitendra Singh.
- First of its kind of exhibition organized in Mizoram.
- Aim to organize with an aim to generate employment and ignite growth opportunities.
Workshop on Bamboo Wonder Grass at Jammu
Ministry of Development of North Eastern Region