



7 EXTERNALLY AIDED PROJECTS

ADB assisted North Eastern States Roads Investment Programme (NESRIP):

7.1 The Scheme, North Eastern State Roads Investment Programme (NESRIP) was approved by Cabinet Committee on Economic Affairs (CCEA) on 19th May 2011 at estimated cost of Rs. 1353.83 crore. The scheme envisaged construction/upgradation of a total of 433.7 km long roads in 6 North Eastern States of Assam, Manipur, Meghalaya, Mizoram, Sikkim and Tripura. The Asian Development Bank (ADB) is providing loan assistance of upto US \$ 200 million under its Multi-tranche Financing Facility (MFF).

7.2 The Ministry of Development of North Eastern Region is the Executing Agency, responsible for overall coordination with ADB and State Governments and monitoring the progress of the project. A National Level Steering Committee and Project Management Unit (PMU) within Ministry of DONER, and a State Level Steering Committee and Project Implementation Units (PIUs) in each project State have been established. The PMU will supervise the work of Project Monitoring Consultant (PMC) while PIUs will supervise work of Construction Supervision Consultants (CSC).

7.3 Loan Agreement for Tranche 1 of the loan amounting to US \$74.8 million was signed on 9th July 2012 and it became effective from

22nd October 2012. The following roads are being taken up under Tranche 1:

Sl. No.	Name of road	State	Length in Km.
1.	Kalikuchi to Barpeta	Assam	58.5
2.	Bilasipara (NH-31) to Fakiragram	Assam	16.2
3.	Garobada to Dalu	Meghalaya	93.4
4.	Meli to Nayabazar	Sikkim	14.5
5.	Nayabazar to Namchi	Sikkim	19.7
Total			202.3

7.4 All the three States implementing projects under Tranche 1 have completed selection of consultants for CSC and procurement of civil work contracts. Civil works have already commenced in all three states. Ministry of DoNER has completed selection of Project Management Consultant (PMC), M/S Archtech Consultants Pvt. Ltd., Kolkata

Sl. No	Name of State	Released Amount (in crores of Rs.)
1.	Assam	15.15
2.	Meghalaya	9.78
3.	Sikkim	14.75
Total		39.68



Name of Road:- Improvement & Up gradation of road sections of Kalitakuchi - Barpeta (AS-37C) & Bilasipara (NH-31) - Fakiragram (AS-11) (Tranche-1 Roads in the state of Assam) under NESRIP Project (package no. AS-CW1):



E/W IN SUB-GRADE (AS-37C)



E/W IN SUB-GRADE (AS-37C)



GSB-1 WORK Ch.23+380 (AS-37C)



GSB-1 WORK (AS-37C)



Name of Road:- Improvement & Up gradation of road sections of Kalitakuchi - Barpeta (AS-37C) & Bilasipara (NH-31) - Fakiragram (AS-11) (Tranche-1 Roads in the state of Assam) under NESRIP Project (package no. AS-CW1):



DBM SURFACE Ch. 4+350 (AS-11)



DBM SURFACE Ch. 11+580 (AS-11)



WMM 2nd Layer Ch. 5+850 (AS-11)



WMM 1st Layer Ch. 7+190 (AS-11)



- 7.5 **Tranche 2** of loan amounting to US \$ 125.2 million will support construction/ upgradation of the balance 231.4 km roads. The following roads will be taken up under Tranche 2 by 4 NE States of Assam, Manipur, Mizoram and Tripura.

Sl. No.	Name of Road	State	Length in Km
1.	Tamulpur to Paneri	Assam	43
2.	Paneri to Udalguri	Assam	18.6
3.	Major bridges	Assam	1.3
4.	Tupul to Kasom Khullen	Manipur	93.2
5.	Serchhip to Buarpui	Mizoram	55
6.	Udaipur to Melaghar	Tripura	20.3
	Total		231.4

- 7.6 The Loan agreement for Tranche 2 of loan was signed between Gol and ADB on 17th Feb, 2014. Among Tranche 2 States, Manipur and Tripura have concluded selection of civil work contractors and consultants. Assam and Mizoram have selected consultants and are in the process of selecting civil work contractors.

7.7 **World Bank assisted North East Rural Livelihood Project (NERLP)**

Ministry of DoNER is implementing the World bank funded livelihood project namely, NERLP in eight selected districts of four North East States of Nagaland, Mizoram, Tripura and Sikkim @ two districts per State **to improve rural livelihoods especially that of women, unemployed youth and most disadvantaged groups by creating;**

- I. Sustainable community institutions around women Self Help Groups (SHGs), Youth Groups of Men and Women and Community Development Groups.

- II. Build capacity of community institutions for self governance, bottom - up planning, democratic functioning with transparency and accountability.
- III. Increase economic and livelihood opportunities.
- IV. Develop partnership of community institutions for natural resources management, microfinance, market linkages and sectoral economic services.



A collaborative programme of NERLP & SIRD



Self help group facilitators exposure trip, Assam

- 7.8 The term of the NERLP project is from 2012-13 to 2016-17. The project cost is Rs. 683.2 crores, and the target is to cover 3 lakh households.
- 7.9 A regular Project Director has joined w.e.f 1st July 2013 at the Regional Project Monitoring Unit (RPMU), Guwahati and the project has attained full momentum since then. The staff strength at RPMU at Guwahati and eight District Project Monitoring Units (DPMUs) in all four States have been put in place. The project was officially launched in all the four States in 2013. The Budget allocation for the year 2013-14 of Rs. 30 crore was reduced to 26 crore at RE stage. This amount was fully utilized.
- 7.10 Activities for Social and economic empowerment through institutions like Community Service Providers (CSPs), formation of community based organization, Community Development Groups (CDGs), Self Help Groups (SHGs) and Project Facilitation Team (PFTs) have been put in position and activities have started. Skill

development trainings and workshops are being conducted for various sectors to bring about holistic development for the rural poor as envisaged in the project.

7.11 North East Climate Change Adaptation Programme - NECCAP

Recognizing the importance of climate change issues, the Prime Minister's Council on Climate Change was established in June 2007 to coordinate national action for assessment, adaptation and mitigation of climate change. A National Action Plan has been evolved. India is also participating in the ongoing



Awareness cum formal meeting under NERLP

international negotiations under the UN Framework Convention on Climate Change.

The North Eastern Region of India despite having substantial forest cover is vulnerable to the likely adverse impact of climate change. Government of India being aware of this fact decided to initiate climate change adaptation measures to enhance the livelihood resilience and adaptive capacities of the rural population of NER against adverse impact of climate change.



NECCAP was conceptualized on the basis of broad agreement between the Government of India and Germany during inter governmental negotiations in Oct, 2009 to embark on a new Climate Change Adaptation Programme in the NER with Ministry of DoNER as the programme anchoring agency with financial contribution from the German Development Bank (KfW) on behalf of the German Federal Ministry for Economic Development Cooperation (BMZ) over a period of 7 years.

The **estimated cost** of this project is EUR 99.7 million which shall cater to 5 states in the NER viz. Assam, Meghalaya, Mizoram, Nagaland and Sikkim. A financial agreement has been entered between Ministry of Finance, Government of India and KfW on 31st May, 2012 on Accompanying Measures (Expert Services) (EUR 1 million) related to

Climate Change Adaptation in the North Eastern Region. A separate agreement has also been signed between Ministry of DoNER and KfW to determine the details of expert services as well as goods and services to be financed from the Grant, the disbursement procedure etc.

The NECCAP aligned with the National Action Plan on Climate Change and to the related missions shall be closely monitored by the Ministry of Environment and Forests.

- 7.12 **Planning Commission has accorded to principle approval to the project on 18/03/2014.**
- 7.13 **During the year under review activities relating to capacity building of State Government and institutions were undertaken.**