

Government of India
Ministry of Development of North Eastern Region

Minutes of 114th Meeting of NLCPR Committee held at 1100 Hrs on 06.05.2013 under Chairmanship of Secretary, M/o DoNER in Committee Room No.243, Vigyan Bhavan Annexe New Delhi.

Present

1. Shri U. K. Sangma, Secretary, M/o Development of North Eastern Region.....in Chair.
2. Shri. V. B. Pathak, Joint Secretary, Ministry of DoNER.....Member Secretary
3. Shri Naresh Salecha, Joint Secretary & Financial Advisor, M/o DoNER
4. Dr. M. C. Mehanathan, Joint Secretary (NE-II), MHA
5. Shri Manmohan Sachdeva, Jt. Director (PF-I), D/o Expenditure, M/o Finance

Shri Rajiv Kumar, Joint Secretary (PF-I), D/o Expenditure, M/o Finance, Shri Shambhu Singh, Joint Secretary (NE), MHA and Shri S. N. Brohmo Choudhary, Advisor (NE), Planning Commission were granted leave of absence

Following Officers were also present as special invitees:

Shri Rajesh Kumar (Director), Shri P. R. Meshram (Director), Shri K. Guite (Director) and Shri S.C. Lather, Dy. Secretary (IFD) of Ministry of DoNER.

Representatives of Government of Mizoram and Manipur made a presentation on ongoing projects, their action plan for its time bound completion and Priority List 2013-14 submitted by their States. List of representatives from Manipur and Mizoram is enclosed at **Annexure-II**.

NLCPR Committee asked the representatives of Government of Mizoram and Manipur to expedite submission of pending UCs so that further funds could be released to them. They were advised to give more stress on timely completion of projects. State representatives were also advised to close the project, "Construction of Multi-Level Parking, Community Centre and Office Complex at Aizawl North in Mizoram" as decided earlier as there is no progress in it even after 15 months of its sanction.

Representatives of Government of Manipur informed that out of 85 ongoing projects they have physically completed 5 projects and propose to submit completion of 42 projects during the year for which they require release of Rs.49.00 crore from DoNER. They have further informed that State Government is going to release Rs.57.00 crore lying with them to implementing agencies immediately and by June, 2013 they will submit utilization certificates about Rs. 79.00 crore.

Representatives of Government of Manipur advised to ensure release of state share in the projects before release of final instalment by the Ministry. They were also advised to submit original DPRs of the projects foundation stone of which laid by his Excellency President of India during his recent visit for their early sanction.

After presentations by the State Governments, Committee deliberated the Agenda Items and made following recommendations.

Item No.1: Confirmation of the Minutes of 113rd Meeting of the NLCPR Committee held on 15.03.2013

Minutes of 113rd Meeting of NLCPR Committee circulated vide M/o DoNER's OM No. DNER/NLP/6(CXIII)/2012 dated 19.03.2013 were confirmed.

Item No. 2: Action taken report of decisions / recommendations made by NLCPR Committee in 113rd Meeting held on 15.03.2013.

The Committee noted that Minutes of 113rd Meeting of NLCPR Committee Meeting were circulated on 19.03.2013 and action has been taken by Ministry of DoNER on decisions/ recommendations made by NLCPR Committee in that meeting.

Item No. 3: Reallocation of earmarked amount for project "Construction of Khonsa – Hukanjuri Road (30km)" to alternative projects proposed by Government of Arunachal Pradesh

The Committee noted that project, "C/o Khonsa – Hukanjuri Road (30km)" was retained at Rs.30 crore from Priority List 2011-12 of Arunachal Pradesh on the recommendation of NLCPR Committee in 98th Meeting held on 25.08.2011 and State Government, has earlier submitted the DPR. The DPR was returned to State after preliminary scrutiny for certain rectifications/clarifications. The Committee also noted that State Government, vide letter dated 08.03.2013, informed that the road has been declared as National Highway and has been taken over by BRO and therefore, requested that the amount earmarked against the project may be allocated to three projects as follows:

- (a) Khonsa-Hukanjuri Road – Rs.10 crore
- (b) Establishment of KVK Residential School at Longding – Rs.10 crore
- (c) Gap Funding for New Civil Secretariat Building at Itanagar – Rs.10 crore

2. The Committee deliberated on the proposal and decided to retain the following projects in lieu of "Construction of Khonsa – Hukanjuri Road" (estimated cost: Rs.30 crore) which stands dropped from the list of retained projects:

- a) Established of KVK Residential School at Longding - Rs.10 crore;
- b) Gap funding for New Civil Secretariat Building at Itanagar (for funding items which have not been already included under the sanctioned project) - Rs.10 crore.

3. In case of the proposal for allocating Rs.10 crore for Khonsa – Hukanjuri Road, the Committee did not agree in view of the fact that the road is already under maintenance by BRO.

4. The committee also underscored that this decision pertaining to reallocation of retention amount to alternative projects is an exception and not rule and should not be taken as precedent.

Item No. 4: Construction of well equipped 50 bedded Hospital at Yingkiang in Upper Siang District in Arunachal Pradesh

The Committee noted that the project was retained at an estimated cost of Rs. 16.51 crore from priority list submitted by State Government for 2011-12 on recommendation of

NLCPR Committee in its 100th meeting held on 28.11.2011. It was also noted that the DPR was scrutinized and cost estimates vetted by CPWD, Ministry of Urban Development and Ministry of Health & Family Welfare.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1307.62 lakh as under:

Sl. No.	Item of Works	Amount (Rs. in Lakh)
1.	Civil Work	
i)	Construction of double storied building (2966.21 SQM)	393.71
ii)	Provision for earthquake resistance	18.69
iii)	Firefighting with wet riser System	8.90
iv)	Internal Water Supply and Sanitary Installation	39.15
v)	External Service Connection	19.58
vi)	Site Development	11.63
	Sub-total -I	491.66
2.	Add cost index 239% (base 100) over DPAR 2007	683.40
3.	Boundary Wall & Steel Gate @ DSR 12	15.59
	Sub-total-II	1190.65
4.	Electrical Work	116.97
	Total	1307.62

The project has been recommended for sanction with the following conditions:

- a) The award of contract will be on turnkey basis.
- b) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- c) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- e) A certificate from State Government regarding acquisition of hassle free land may be obtained before taking up the project.
- f) Technical comments/suggestions of CPWD, Ministry of Urban Development and Ministry of Health & Family Welfare will be strictly followed while implementing the project.
- g) Before issue of sanction order, State Government must submit undertaking to the effect that necessary manpower and equipments will be provided for proper functioning of the hospital.

Item No. 5: Water Supply Scheme for Sagalee Township (0.90 MLD), Papum Pare District in Arunachal Pradesh.

The Committee noted that the project was retained at an estimated cost of Rs. 13.20 crore from priority list submitted by State Government for 2010-11 on recommendation of NLCPR Committee in its 81st meeting held on 26.05.2010. It was also noted that the DPR was scrutinized and cost estimates vetted by CPHEEO, Ministry of Urban Development.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1056.04 lakh as under:

Sl. No.	Item of Works	Amount (Rs. Lakh)
1	RCC Weir intake at Pang Nallah and pre-sedimentation tank	51.75
2	Approach Road (1.45 Km) upto the treatment plant from the town including Retaining wall of 205 M along the road and porter track (8.43 Km) from WTP to new intake site for raw water pipeline.#	370.00
3	RCC saddle/trestle/T-beams (100 & 170 nos) for support of raw water main a Valve chamber 15 nos	65.44
4	Water Treatment Plant (0.9 MLD) for ultimate year demand with aerator, secondary sedimentation, Rapid sand filtration with chlorination and Clear water reservoir 300 KL for Augmentation scheme.	90.00
5	DI -K9 Raw Water Gravity main (8.43 Km)	188.71
6	GI Feeder mains (80-100 mm) of 5.45 Km for three zonal reservoirs	71.26
7	Zonal reservoirs of capacity 27.2 KL in zone 1 and 37.66 KL in zone 2 & 17.68 KL in zone 3.	20.64
8	Distribution network (32-150 mm) of total length 12.305 Km@	88.00
9	Buildings for site office cum store and Laboratory (54 sqm) and 3 nos Staff quarters (83.43 Sqm).	29.69
10	Electrification of WTP with substation (200KVA) and street lamps	25.05
11	Compound wall of 150 m length at WTP & Zonal tanks.	12.68
12	Provision of Suspension bridge of 110 m length & 0.7 m wide to cross river Pare	25.00
13	Provision of bulk metering and household meters.	17.82
	Total	1056.04

The project has been recommended for sanction with the following conditions:

- The award of contract will be on turnkey basis.
- Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

Item No.6: Project for consideration under NLCPR – “Construction of RCC Br.No.1/1 on Mohmoria to Kuruabahi via Bebejia Road over river Kalang under Nagaon Rural Road Division (Nagaon District)”, in Assam.

NLCPR Committee noted that DPR of the Project has been vetted by M/o Road Transport & Highways at estimated cost of Rs. 276.82 Lac.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 274.08 lac as under:

Sl. No.	Item of work	Amount (Rs. in Lac)
(A)	Formation work	
(i)	Construction of embankment	12.76

Sl. No.	Item of work	Amount (Rs. in Lac)
(ii)	Sub-Grade	1.86
(B)	Pavement work	
(i)	GSB	2.89
(ii)	WBM Gr.II	1.62
(iii)	WBM Gr. III	1.81
(C)	Bituminous Works	
(i)	Prime Coat	0.31
(ii)	Tack Coat	0.11
(iii)	Premix Carpet	1.45
(iv)	Seal Coat	0.71
(C)	Bridge work	
(i)	Foundation	170.69
(II)	Sub-Structure	30.16
(iii)	Super-Structure	49.71
	Total	274.08

3. Project has been recommended for sanction with following conditions:
- State Government/ Implementing Department will comply with observations made by M/o RT&H.
 - Transparency should be maintained in tendering process and State Government should ensure that tender has been called on competitive basis by giving wide publicity in print media and website etc. and works are awarded within 3 months of sanction, even without waiting for release of funds from State Government to implementing agency.
 - Award of contract will be on turnkey basis.
 - State Government should follow all codal formalities and strictly adhere to project implementation schedule and physical targets given in DPR.
 - Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR Guidelines.

Item No.7: Project for consideration under NLCPR – “Improvement of Mridongpara Raod under NLCPR” in Sibsagar District of Assam

NLCPR Committee noted that DPR of the Project has been vetted by M/o Road Transport & Highways at estimated cost of Rs. 678.24 Lac.

2. After detailed deliberations, Committee recommended sanction of this project for Rs. 671.52 lac as under:

Sl. No.	Item of work	Amount (Rs. in lac)
A	Road Works	
	1) Site Clearance	1.80
	2) Earth Work	161.37
	3) Sub-Base and Base (GSB 150 mm, WMM 2x75 mm)	143.77
	4) Base & Surface Courses (BM 50 mm & SDBC 25 mm)	170.07
	5) Road Appurtenances	2.89
	6) Miscellaneous items (Guard post & Paved shoulders)	61.97
	Sub-Total of A	541.87
B	CD Works & Drains	
	1) CD Works	79.55

Sl. No.	Item of work	Amount (Rs. in lac)
	2) Bye Lanes	24.49
	Sub-Total of B	104.04
C	Difference of Cost of Bitumen, Cement & Steel	25.61
	Total	671.52

3. Project has been recommended for sanction with following conditions:

- (i) State Government/ Implementing Department will comply with observations made by M/o RT&H.
- (ii) Transparency should be maintained in tendering process and State Government should ensure that tender has been called on competitive basis by giving wide publicity in print media and website etc. and works are awarded within 3 months of sanction, even without waiting for release of funds from State Government to implementing agency.
- (iii) Award of contract will be on turnkey basis.
- (iv) State Government should follow all codal formalities and strictly adhere to project implementation schedule and physical targets given in DPR.
- (v) Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR Guidelines.

Item No.8: Construction of Road from NH-52 (Harmutty to Bangalmora via Merabil Lakhanabari Manaha & Meraghuli) in Assam

NLCPR Committee noted that Project "Construction of Road from NH-52 (Harmutty to Bangalmora via Merabil Lakhanabari Manaha & Meraghuli)" was retained in 105th Meeting at estimated cost of Rs. 581 lac from Priority List 2012-13 of Assam. The Committee further noted omission of RCC Bridge No. 1/1 and reduction in scope of work of proposed road length under construction from 9 Km to 6.5 km in the DPR at estimated cost of Rs. 575.28 lac. The reasons cited by State Government for the said variation was deliberated by NLCPR Committee and it was decided that the project be dropped from the retained list and may be taken up under PMGSY Scheme in its entirety.

Item No. 9: Consideration of Priority List 2013-14 of Government of Manipur under NLCPR Scheme

Item was deferred since, State Government after the meeting conveyed that they want revision of the Priority List.

Item No.10: Consideration of Priority List 2013-14 of Mizoram for retention of projects for detailed examination

The Committee noted that the Government of Mizoram has submitted a list of 47 projects with combined estimated cost of Rs.429.31 crore in its Priority List for 2013-14. The Committee deliberated upon revised Priority List in accordance with Clause 4.1 of Revised Guidelines. After detailed discussions, the Committee recommended for retention of the following 18 (eighteen) for retention at combined estimated cost of Rs.123.98 crore:

Sl. No.	Name of Projects	Cost (Rs. crore)
1	Construction of Multipurpose Centre at Ramthar North, Aizawl, Mizoram	4.50
2	Construction of Aizawl City Bus Terminal -cum-Maxi Cabs Terminal Building at Aizawl South (Melthum)	5.00
3	Construction of Hostels for Students of Higher Secondary Schools	5.00
4	Construction of Table Tennis Training Centre cum Basketball Court at Mission Vengthlang, Aizawl	3.50
5	Construction of Mini Sports Complex at Aibawk	4.00
6	Strengthening of Fire & Emergency Services, Mizoram [in Champhai, Lunglei & Kolasib Districts]	10.00
7	Construction of Chakhei to Siasi Road	6.46
8	Improvement of Distribution System within Kolasib District	3.89
9	Improvement of Distribution System within Mamit District	4.12
10	Establishment of TNT Mental Hospital at Muanna Veng, Aizawl, Mizoram	4.94
11	Construction of Mini Sports Complex at E.Lungdar	4.76
12	Construction of Housing Complex at Civil Hospital, Lunglei [Total 91 units; Type-I: 18, Type-II: 36, Type-III: 24, Type-IV: 12 and Type-V: 1]	17.31
13	Construction of Police Headquarters Building at Khatla	15.00
14	Construction of Office Building for SP Traffic, Aizawl	5.00
15	Upgradation of Central Jail, Aizawl - For Construction of Separate Women's Jail	14.00
16	Infrastructural Development of Labour, Employment & Industrial Training Department	10.00
17	Construction of Mini Sports Complex, Sakawrdai	3.50
18	Multi Shopping Complex at Saitual	3.00
	Total	123.98

Item No.11: Establishment of North East Expo Centre at Dimapur under NLCPR

Item was deferred with advice that the project file may again be sent to IFD for their comments in view of clarifications submitted by State government over their earlier comments.

Item No.12: Extension of Hotel Japfu, Kohima" of Nagaland for consideration of NLCPR committee

Item was deferred with advice that the project file may again be sent to IFD for their comments in view of clarifications furnished over their earlier comments.

Item No.13: Construction of Swimming Pool at Dimapur" in Nagaland for consideration of NLCPR committee

Committee noted that the project was retained at an indicative cost of Rs. 3.12 crore in its 110th meeting held on 31.10.2012. The DPR submitted by State Government was examined by MoUD and vetted it at Rs.2.65 crore. Ministry of Youth Affairs & Sports also recommended

the proposal for funding under NLCPR Scheme. After deliberations Committee recommended it for sanction at Rs. 259.85 lac with following components and conditions.

Sl. No.	Particulars of items of works	Amount (Rs. In lac)
1	Earth work in excavation in foundation trenches or drains (not exceeding 1.5 meters or 10 sqm on plain) including dressing of sides and ramming of bottoms, lift upto 1.5 m i/c getting out the excavated soil and disposal of surplus excavated soil as directed, within a lead of 50 meters (A2.8.1)	8.58
2	Providing and laying cement concrete M-10 in design mix 1:3:6 (1 cement : 3 Fine sand :6 Stone Chips of 40 mm and down gauge) excluding necessary cutting etc. Complete (excluding cost of centering shuttering (A4.1.7))	13.36
3.1	R.C.C Work in 1:2:4 i/c finishing and plastering of exposed surface with cement mortar 1:3 of thickness not exceeding 6 mm to give a smooth & even surface but excluding cost of centering shuttering reinforcement.	
	(a) All works upto plinth (A-5.1.3)	10.50
	(b) In beam, lintels, slab etc. (A-5.3)	26.70
3.2	R.C.C work in 1:5:3 i/c finishing & plastering of exposed surface with cement mortar 1:3 of thickness not exceeding 6 mm to give a smooth & even surface but excluding cost of centering , shuttering & reinforcement in Column, walls etc. (A5.2.2)	10.29
4	Tor steel reinforcement for R.C.C work including bending, binding and placing in position complete (A5.18.4)	56.77
5	Centering and shuttering i/c strutting, propping etc, and removal of form work	
	(a) Footing (A-6.1.1)	1.18
	(b) Beams, lintels, slab etc. (A-5.6.1.5)	3.22
	(c) Columns	3.92
6.1	First class brick work in foundation & plinth in cement mortar 1:4	9.68
6.2	First class brick work in superstructure above plinth level upto floor level in cement mortar 1:4	22.25
6.3	Half brick work in superstructure above plinth level upto first floor level in cement mortar 1:4	2.02
7.1	Providing local wood work A-II class (such as Bonsum, Titachpa, Bhola etc.). Dressed i/c supplying, fitting & fixing with spike, nails screws etc, complete required for frame work wall battans etc. excluding the cost of m.s flats, clamps bolts and nuts	0.74
7.2	Providing and fixing 40 mm thick full paneled shutters for doors and windows with seasoned plank to be obtained from the forest Department Govt. of Nagaland as per specification (excluding the cost of hinges and other fittings providing and fixing M.S. grills of required pattern in frames of windows etc. with M.S. flats, square or round bar etc. all complete fixed to steel windows by welding)	1.96
8.1	Providing and fixing steel gazed door, windows and ventilators of standard rolled steel sections joints mitred & selded with 16 mm x 3.15 mm lugs 10 cm long embedded in cement concrete blocks 15 cm x 10 cm x 10 cm size 1:3:6 or with wooden plugs & screws or tawl plugs and screws or the clips or with bolts and nuts as required i/c providing and fixing of glass panes with glazing clips and special metal beading with screws complete i/c applying applying coat of red lead paint.	
	a) Windows and Ventilators	2.52
8.2	Providing and fixing in position collapsible steel shutters with vertical channels 20 x10 x 2 mm and braced with flat iron diagonals 20 x 5 mm	1.80

Sl. No.	Particulars of items of works	Amount (Rs. In lac)
	size with top and bottom rail of T-iron 40 x 40 x 6 mm with 40 mm dia, steel pulley complete with bolts, nuts locking arrangement, stoppers, handles, i/c applying a priming coat of approved steel primer	
8.3	Steel work built up tubular i/c cutting, hoisting, fixing in position and applying a priming coat of approved steel primer, welded and bolted i/c special shaped washer etc. complete c) electric resistance butt welded tubes.	31.02
9	Filling available excavated earth (Excluding rock) in trenches, plinth, sides of foundations etc. in layers not exceeding 20 cm in depth consolidating each deposited layer by ramming and watering, lead upto 50 m and lift upto 1.50 m	0.18
10	Providing 100 mm thick soiling with approved quality of stone i/c carriage, watering, ramming and consolidation with 1:6 (1 Cement : 6 Coarse Sand)	3.57
11	Providing floor finishing 62 mm thick in cement concrete in prop., 1: 3:6 (1 Cement: 3 Fine Sand : 6 Graded Stone aggregate 40 mm nominal size) i/c filling up depressions, leveling up and curing etc, complete.	4.52
12	Providing and laying Sand filling in plinth in layers not exceeding 20 cm in depth, including watering, ramming & consolidation etc. complete	3.04
13	Cement plaster skirting upto 30- cm height with cement mortar 1:3 finished with a floating coat of neat cement i/c rounding of junctions with floor 21 mm thick.	0.00
14	White glazed tiles 10 mm thick in flooring skirting, trades of step and landing laid on a bed or 20 mm thick cement : 3 Fine Sand finished with flush pointing in white cement .	15.56
15	Providing C.G.S. Sheet roofing fixed with polymer coated j or L hooks, bolt and nuts 8 mm diameter with bitumen and G.I limped washers filled with white lead and i/c a coat of approved steel primer & two coats of approved paint on overlapping of sheets complete (upto a pitch of 60 degree) excluding the cost of purlins, rafters and trusses. 0.63 mm thick with zinc coating not less than 275 gm/sqm.	12.55
16	Providing ridges or hips with 60 cm over all width plain G.I sheet fixed with polymer coated J or L hooks, bolt and nuts 8 mm dia G. I limper and bitumen washers complete 0.63 mm thick with zinc coating not less than 275 gm/sqm	1.95
17	12 mm thick cement plaster of mix 1 : 4 (1 Cement ; 4 Coarse Sand).	2.68
18	15 mm thick plaster of mix 1 : 6 (1 Cement : 6 Coarse Sand)	2.65
19	Distempering (2 or more coats) With oil bound washable distemper of approved brand and manufacture and of required shade on new work to give an even shade	1.52
20	Applying one coat cement primer of approved brand and manufacture on wall surface.	0.00
21	Finishing walls with water proofing cement paint of approved brand and manufacture and of required shade on new work (two or more coats) to give an even shade	1.01
22	Applying priming coat with ready mixed primer of approved brand etc, on wood work complete	0.00
23	Painting 2 or more coats (excluding priming coat) with ordinary ready mixed paint of approved brand and manufacture in all shades on new work to give an even shade (Woodwork).	0.20
24	Applying priming coat with ready mixed primer of approved brand etc. on steel work complete.	0.06
25	Painting 2 or more coats (excluding priming coat) with ordinary ready mixed paint of approved brand and manufacture in all shades on new	0.20

Sl. No.	Particulars of items of works	Amount (Rs. In lac)
	work to give an even shade. (Steel Work)	
26	Painting on G.I. Sheet with synthetic enamel paint of approved brand and manufacture of required colour to give an even shade on new work (two or more coats) i/c a coat of approved steel primer but excluding a coat of mordant solution.	1.16
27	Providing 40 mm x 5 mm flat M.S. hold fast 40 cm long i/c fixing to frame with 10 mm dia Bolts nuts and wooden plugs and embedding cement concrete block 30 x 10 x 15 cm 1: 3: 6 mixture	0.26
28	Providing and fixing BFB, butt hinges with screws etc. complete 100 mm x 70 mm x 4 mm size.	0.14
29	Providing and fixing alum. Sliding door bolts 300 mm x 16 mm size with nuts, bolts, etc. complete	0.27
30	Providing and fixing BFB tower bolts (Barrel type) with screws etc. complete 200 mm x 100 mm size	0.23
31	Providing & fixing handles with necessary screws etc. Complete. 125 mm long for door.	0.18
32	MS oxidized peg stays:	
	a) For windows 12" long	0.16
	b) For ventilators 10" long	0.02
33	Providing and fixing MS oxidized handles with necessary screws etc. complete 125 mm long	0.04
34	Apron for building:	
	a) Providing and laying cement concrete in prop. 1:4:8 (1 Cement: m4 Fine Sane : 8 Stone Chips of 40 mm and down grade) i/c necessary curing etc. complete. (Excluding cost of centering shuttering).	0.42
	b) Providing and laying cement concrete in prop. 1:2 : 4 (1 Cement : 2 Corse Sand : 4 Stone Chips of 40 mm and down grade) i/c necessary cost of centering shuttering	0.77
	Total	259.85

Conditions:

- a) Transparency should be maintained in tendering process. State Government should ensure that tender has been on called on turnkey for entire project on competitive basis by giving wide publicity in national and regional print media, website etc. and works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- b) All the pages of the DPR will be got authenticated by Chief Engineer, Transport Department, Govt. of Nagaland before issue of sanction order, in the event of the project being recommended for sanction.
- c) State Government should comply with all the observations of MoUD while execution of the project.
- d) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- e) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- f) The Sanction may be issued after receipt of the Agreement/Undertaking signed by the concerned NGO/ Voluntary Organization and the State Government:
 - i) The assets created out of NLCPR funds will be owned by State Government and will be used by the institution/ organization for the sole purpose for

- which they have been sanctioned failing which they will be reverted back to the State Government along with land on which it will be created.
- ii) Like all other NLCPR funded projects in the State sector, the funds sanctioned for implementation of projects by these Organizations / Institutions will be released to the State Government.
 - ii) The State Government concerned, after sanction, will very closely monitor proper and timely implementation of the project.
 - iii) The State Government concerned will put the system in place for yearly inspection to ensure that the assets are being used only for the purpose for which they were created.
 - iv) The maintenance of these assets will be the sole responsibility of the institution and they should clearly spell out how they are going to manage funds to run the institution.
 - v) The institution will run for the welfare of the society and use these assets for the welfare of the society and not for commercial purposes.
 - vi) No fees will be realized on commercial basis from the users of the facility created. However, the institution may charge only a nominal fee for maintenance of the assets.
 - vii) Such assets should not be disposed of or encumbered or utilized for purposes other than for which the funds were given.
 - viii) If the institution ceases to exist at any time, it will hand over the infrastructure created out of NLCPR funds along with land on which it will be created to the State Government.
 - ix) In case of (permanent) closure of the activity for which funds/ project is sanctioned, the immovable assets along with land on which it will be created through assistance/ funds of NLCPR would be handed over to the State Government by the Institution.
 - x) If the State Government/ Union Government observes that the assets are not being utilized for purpose for which they have sanctioned or the Institution does not fulfil the conditions given in the sanction order then the State Government/ Union Government shall be free to take over the assets created through assistance of NLCPR along with land on which it exist.

Item No.14: Non receipt of original DPRs of retained projects under NLCPR Scheme from North Eastern States

Committee observed that as on date total 40 original DPRs of projects with total estimated cost of these DPRs is Rs. 489.49 crore retained under NLCPR Scheme from priority lists up to 2011-12 are awaited from State Governments. Since, State Governments have not submitted these DPRs for such a long period, by this time the cost of these projects might have increased substantially making them impossible to implement at retained cost. Also, such delay in submission of original DPRs indicates that these projects may not be relevant / important for the State Governments. Committee deliberated on the matter and keeping in view NLCPR guidelines decided to drop these projects from retained list of projects under NLCPR Scheme. A list of these dropped projects is at **Annexure-I**

Meeting ended with vote of thanks to chair.

Annexure-I**Retained Projects under NLCPR Scheme dropped for non receipt of Original DPRs****Assam**

Sl. No.	Name of Project	Retained Cost (Rs. in Crore)
	PRIORITY LIST 2008-09	
1	Construction of Rajib Gandhi Bus Terminus at Sagalia Boxirhat	3.00
2	Transmission and Distribution of Power in Dibrugarh	4.11
3	Conversion of existing SPT Br. No. 39/1 to RCC Br. 9 on NLK road over river Juni	4.27
4	Modernisation and Augmentation of Infrastructure of Jorhat Engineering	9.26
5	Modernisation and Augmentation of Infrastructure of Lahowal Polytechnic, Dibrugarh	3.75
	PRIORITY LIST 2009-10	
6	Augmentation of distribution network of Jorhat Town Water Supply scheme	3.56
7	Development of Chutianalla Fishery at Diphu	3.00
8	Construction of Training Centre under Vocational Training-cum-Rehabilitation Centre for physically handicapped persons and students in N.C. Hills district.	3.00
9	Construction of Working Women's Hostel along with all facilities including Vocational Training Centre etc.	2.50
10	Tourist resort cum Amusement Park at Manas Wild Life Sanctuary	34.78
11	Const. Of SPT bridge no.12/3 on Kokrajhar Bahalpur road in to RCC bridge in BTC area.	2.45
	PRIORITY LIST 2010-11	
12	Green valley Cold Storage at Bapuji Nagar, Goalpara	4.26
13	National Centre for Research & Development of Phyto-Pharmaceuticals at NIPER, Guwahati	96.85
14	Kharupetia Master plan Area Improvement & Development of Road Network & Storm water drainage Project of Kharupetia Town	8.90
15	Construction of road from NH-36 at Parokhuwa to Lokso Gaon - Parku Pahar via Donghap, Thedong etc. (PH-1) L=9.00 km.	3.60
16	Const. Of Auditorium Hall, Children' Park and Ministadium cum Play ground at Rajiv Gandhi Junior College Campus, Barama.	3.48
	PRIORITY LIST 2011-2012	
17	Improvement & strengthening of Jinamghat Vongzor road (length-13km)	5.35
18	Preservation , protection, Improvement & Cleaning of historical Yamuna around Sivsagar Tank and Siv-Doul of Sivsagar Town	11.45
	Total	207.57

Manipur

Sl. No.	Name of project	Retained Cost (Rs. in Crore)
	Priority List 2009-10	
1.	Construction of Composite Check Posts at Maram (NH-39) Phase I, Senapati	10.15
	Priority List 2010-11	
2.	Construction of Four Lane Bridge at Sanjenthong over Imphal river, Imphal	10.00

Sl. No.	Name of project	Retained Cost (Rs. in Crore)
3.	Construction of Sadar Hills Sports Complex, Kongpokpi, Senapati, Imphal district	7.50
Priority List 2011-12		
4.	Construction of RCC Bridge (30 m) over Ithoi river at Molkon, Senapati district	3.85
5.	Construction of RCC Bridge over Barak river at Nallong on road to Peren, Tamenglong district	5.00
Total		36.50

Meghalaya

Sl. No.	Name of project	Retained Cost (Rs. in Crore)
Priority List 2008-09		
1.	Construction of 2 Nos. 132 KV D/C Lines from EPIP Sub-Stations I & II to proposed 220/132 KV, 2 X 160 MVA at Byrnihat	10.00
2.	Construction of 2x20 MVA, 132 KV Sub-station at Umiam and LLO of 132 KV Stage I – NEHU single circuit line at Umiam	7.23
3.	Construction of Addl. 200 bedded Hospital at Ganesh Das Hospital (Government Women Hospital Phase-I)	6.50
Priority List 2009-10		
4.	Construction/renovation of Rongrenggiri Govt. HSS	3.00
5.	Construction of Outdoor Stadium at Baghmara – South Garo Hills District	17.50
Priority List 2010-11		
6.	Sports Stadium at shillong	70.00
7.	Sports stadium at Ampati	16.00
Priority List 2011-12		
8.	Bailey Bridge over river Simsang at Kokilawe, East Garo Hills	7.00
9.	Dangar Water Supply, East Garo Hills	25.00
10.	Multi Facility Centres at 60 villages	20.00
11.	Road from NH 62 to Mindikgre- 9 Km	12.00
Total		194.23

Mizoram

Sl. No.	Name of project	Retained Cost (Rs. in Crore)
Priority List 2007-08		
1.	Reconstruction of RCC Bridge over R. Teirei on Bairbari – Zamuang road	8.33
Priority List 2009-10		
2.	Construction of Peace Memorial Park of Freedom Movement and Development of Cultural/ Heritage Centre	6.50
Total		14.83

Sikkim

Sl. No.	Name of the Project	Retained Cost (Rs. in Crore)
Priority List 2010-11		
1.	Upgradation of Road and drainage system from North Sikkik Highway - SBI junction to Chaday Golai through Middle Bazaar of	3.32

Sl. No.	Name of the Project	Retained Cost (Rs. in Crore)
	Mangan, North Sikkim	
	Priority List 2011-12	0
2.	Development of Modern Wayside Amenity at Samsing enroute Pakyong Airport and Gangtok in East Sikkim	8.50
	Total	11.82

Tripura

Sl. No.	Name of the Project	Retained Cost (Rs. in Crore)
	Priority List 2008-09	
1.	Government Degree College (1000 x 2)	20.00
	Priority List 2011-12	
2.	Construction of 3000 Mt capacity Food Storage Godown including guard at Jirania and under Sadar Sub-Division, West Tripura	4.54
	Total	24.54
