

Government of India
Ministry of Development of North Eastern Region

Minutes of 115th Meeting of NLCPR Committee held on 23.05.2013 at 1400 Hrs under Chairmanship of Secretary, M/o DoNER in Committee Room No.243, Vigyan Bhavan Annexe New Delhi.

Present

1. Shri U. K. Sangma, Secretary, M/o Development of North Eastern Region.....in Chair.
2. Shri. V. B. Pathak, Joint Secretary, Ministry of DoNER.....Member Secretary
3. Shri S. N. Brohmo Choudhary, Advisor (NE), Planning Commission
4. Shri Pankaj Gupta, Dy. Director (PF-I), D/o Expenditure, M/o Finance

Shri Rajiv Kumar, Joint Secretary (PF-I), D/o Expenditure, M/o Finance, Shri Shambhu Singh, Joint Secretary (NE), MHA and Shri Naresh Salecha, Joint Secretary & Financial Advisor, M/o DoNER were granted leave of absence

Following Officers were also present as special invitees:

Shri Rajesh Kumar (Director), Shri Umakant (Director), Shri K. Guite (Director) and Shri S.C. Lather, Dy. Secretary (IFD) of Ministry of DoNER.

Representatives of Government of Assam made a detailed presentation regarding gaps in infrastructure and projects proposed under Priority 2013-14 and action plan for accelerated rate of completion of ongoing projects as well as reducing unspent balance. List of officers present during the meeting is at **Annexure-I**.

The Committee highlighted the slower rate of implementation of projects as well as delay in submission of overdue Utilization Certificates and it was stressed to have periodical review meeting meetings at the State level and work out a time line with a special need for close monitoring and expeditious completion of delayed projects and to reduce amount of unspent balance with the State Government for effective implementation of projects under NLCPR. To expedite vetting of DPRs and reducing the time gap between sanction and retention, adequate steps is being taken by the Ministry.

The Representative of State Government placed before the Committee Completion Certificates in respect of 12 Projects and Utilization Certificates worth Rs. 36 crore and same was appreciated by the Committee. State Government however also stated to maintain similar pace in future regarding submission of CCs and UCs.

After presentations by the State Governments, Committee deliberated the Agenda Items and made following recommendations.

Item No.1: Confirmation of Minutes of 114th Meeting of NLCPR Committee held on 06.05.2013

Minutes of 114th Meeting of NLCPR Committee circulated vide M/o DoNER's OM No. DNER/NLP/6(CXIV)/2012 dated 08.05.2013 were confirmed.

Item No.2: Action taken report of decisions / recommendations made by NLCPR Committee in 114th Meeting held on 06.05.2013.

The Committee noted that Minutes of 114th Meeting of NLCPR Committee Meeting were circulated on 08.05.2013 and action has been taken by Ministry of DoNER on decisions/ recommendations made by NLCPR Committee in that meeting.

Item No.3: Project for consideration under NLCPR – “(i) Const. of Hojai Stadium (ii) C/o Swimming Pool type-II with RCC Building, (iii) Indoor Hall type-II”, in Assam.

NLCPR Committee noted that DPR of the Project has been vetted by M/o Urban Development at estimated cost of Rs. 594.17 Lac.

2. After detailed deliberation, Committee recommended sanction of this project for Rs. 571.31 lac as under:

Sl. No.	Item of work	Amount (Rs. in Lac)
(i)	Indoor Sports Hall	337.66
(ii)	Building Around Swimming Pool	42.65
(iii)	Swimming Pool	49.44
(iv)	Boundary Wall	13.80
(v)	Gallery with Sports infrastructure including Gallery	127.76
	Total	571.31

3. Project has been recommended for sanction with following conditions:

- i. State Government/Implementing Department will comply with observations made by M/o UD.
- ii. Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- iii. Award of contract will be on turnkey basis.
- iv. The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- v. The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- vi. Subject to the other Terms & Conditions indicated by line Ministry.

Item No. 4: Project “Construction of Home for orphans and destitute children at Haflong along with staff quartersincluding one Vocational Training Centre for children”, in Assam.

NLCPR Committee noted that DPR of the Project has been vetted by M/o Urban Development at estimated cost of Rs. 307 Lac.

2. After detailed deliberation, Committee recommended sanction of this project for Rs. 298.48 lac as under:

Sl. No.	Item of work	Quantity	Amount (Rs. in Lac)
(i)	C/o Home for Orphans and Destitute Children (RCC 2-storied) Plinth Area =924.73 sqm	1 block	120.49
(ii)	C/o Vocational Centre for Children (RCC-2 Storied +Assam Type Top Floor) Plinth Area =299.31 Sqm	1 block	51.43
(iii)	C/o Principal Quarter (RCC) Plinth Area = 57.15 Sqm	1 block	10.61
(iv)	C/o M.I Room (RCC) Plinth Area = 25.70 Sqm	1 block	4.68
(v)	C/o Staff Quarter (RCC 1 storied and Top Floor Assam Type) Plinth Area = 136.39 Sqm	1 block	30.17
(vi)	C/o RCC Staging	1 Unit	4.32
(vii)	C/o Brick Boundary Wall with Security Fencing	327 m	16.92
(viii)	C/o Retaining Wall	120 m	4.96
(ix)	C/o Drainage	1 item	0.63
(x)	Installation of Water Supply Distribution pipe	1 item	2.51
(xi)	Earth Filling	1 item	2.01
	Total		248.73
	Add 20% Premium for Dima Hasao Distt. (Formerly, N C Hills Distt.) as per norms of Scheduled Rates for building (Civil, Sanitary & Water supply and electrical) works for the year 2010-11)		49.75
	Grand Total		298.48

3. Project has been recommended for sanction with following conditions:

- State Government/Implementing Department will comply with observations made by M/o UD.
- Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- Award of contract will be on turnkey basis.
- The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.

Item No.5: Project – “Improvement /upgradation of Mangaldoi Bhutiachang Samrang Road from CH-47722M to CH-48292 and from CH-50000 to CH-62500M including cross-drainage works” in Assam.

NLCPR Committee noted that DPR of the Project has been vetted by M/o Road Transport & Highways at estimated cost of Rs. 3081.40 Lac.

2. After detailed deliberation, Committee recommended sanction of this project for Rs. 2991.66 lac as under:

Sl. No.	Item of work	Amount (Rs. in Lac)
1.	Road Works	1771.25
2.	RCC Bridge Works including Protection	737.16

3.	Culvert Works	328.12
4.	Road Furniture	7.86
5.	Difference of cost of Bitumen & Bitumen Emulsion	147.27
	Total	2991.66

3. Project has been recommended for sanction with following conditions:

- State Government/Implementing Department will comply with observations made by M/o RT&H.
- Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- Award of contract will be on turnkey basis.
- The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- The project implementation by the State Government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- Non-duplicacy certificate from State Planning Department has to be obtained from State Government before issue of administrative and financial sanction.

Item No.6: Consideration of Priority List for the year 2013-14 of State Government of Assam – regarding.

The Committee deliberated upon Priority List submitted by Government of Assam in accordance with para 4.1 of Revised NLCPR Guidelines. After detailed discussions, Committee recommended following **Thirty Seven (37)** projects for retention at total estimated cost of **Rs. 42664.85 lac** as under :

		(Rs. in lac)
Sl. No.	Name of the Project	Estimated cost
General Areas (Plain Districts)		
1.	Constn of RCC Bridge No 3/1, 1/1 and 5/1 on Amguri to Bangalmari road	1050.00
2.	Construction of Road from Bongaon to Takarchuk Road cum Bund by Mt & Bt in Jorhat Rural Road Division	3075.00
3.	D.T.W Irrigation Scheme at 20 points under Bihaguri Development Block, Sonitpur, Assam (Subject to recommendation of CGWB)	1300.00
4.	Protection of L/B of river Borgang from erosion at d/s of NH-52 to its outfall at river Brahmaputra.	1478.00
5.	Construction of Road from Dessoi Dhansiri Gelabil to Majchapori Ali	1288.00
6.	Anti-Erosion measures to protect Singerbond area from erosion of river Barak on its L/B	1100.00
7.	Construction and widening of road from Khowang Chariali to Chenimari	783.00
8.	Construction of Moran Sports Complex at Moran	850.00
9.	Improvement of Namati to Sukani Road under PWD Dibrugarh Rural Road Division	656.00
10.	Anti erosion measures to extention of Sassoni Tingkhong bund Ph-I on the left bank of river Buridehing (protection work at Bamunibeel and Uriamguri area)	1230.00
11.	Construction of Road from NH-31 to Kashimpur Suplekuchi via Purbabharati	491.00
12.	Constn of Ethnic Culture Preservation and Development Centre ,Sibsagar	483.00

Sl. No.	Name of the Project	Estimated cost
13.	Imt. by widening & strengthening of Kathaltoli Amlakhi Road (from 1km to 25 km) including constn. Of RCC Br. No. 10/1, 18/1,19/1 & 22/1.	2431.00
14.	Constn of road from 52.00 km point of NH 154 - Katlicherra Grant of District Hailakandi to Veterbond - Dullavcherra NEC road of Dist Karimganj.	1650.85
15.	Improvement of Roads of Tinsukia Master Plan Area, Tinsukia .	1416.00
16.	Construction of Roads at Tinsukia Town	1313.00
17.	Construction of road from Chatal to east Khagail via South Bajarbond, East Bajarbond, Nakirkuna and Belala, Length - 10 km, with 6 numbers of RCC bridges 25 mts each & 25 numbers of Box culvert	2440.00
18.	Construction of Road from Dhalpur NH-52 to Rangati Maghnowa via Jorhatia under Ganak Doloni G.P. of Narayanpur Dev. Block	576.00
19.	Improvement of Basanaghat Bhuragaon Road (SH-47) Mt &Bt at 8th to 13th KM widening & Strengthening of the Road from single to intermediate lane	531.00
20.	Improvement of Road from Simlabari to Khalisarbhita including CD works .	784.00
21.	Guru Milan Kshetra, Barpeta	500.00
22.	Lower Dulani Irrigation Scheme	1205.00
23.	Contrn of road from Kanuri to Binnachora (Satgaharipara) via Nalia including protection works and 4 RCC bridges.	3400.00
24.	Construction of alternative road to Kamakhya Temple at Guwahati from Pandu in Kamrup (Metro) District. (Phase-I restricted to Hill cutting & Retaining wall)	1216.00
25.	Karmachari Bhavan at Panjabari, Guwahati	777.00
26.	Srimanta Sankardev Bhavan & Research Centre at Rup Nagar, Guwahati	950.00
BODOLAND TERRITORIAL COUNCIL (BTC)		
27.	Construction of road from Subhaijhar to Uttar Ballamguri via Kumarshali at Bijni	1470.00
28.	Construction of Kishan Bazar to Bhiranggaon Rowmari, Polashguri, Amguri Road	1100.00
29.	Construction of RCC bridge No 15/2 over river Burisuti on Patdadaha Panbari Road	685.00
30.	Construction of Road from Khokabasti to Deolguri (U.T. road)	925.00
31.	Bodoland Cultural Centre at Ramphalbil	664.00
32.	Met & Bt road from Jaipur NH-31 C to Amguri JD road (Dumbruguri to Amguri) including construction of RCC Bridges & Culverts	1274.00
KARBI ANGLONG DISTRICT		
33.	Langkhailu Irrigation Project	958.00
34.	Widening with Geometrical improvement of Diphu Dellai Saruhajan Road (Birola to Rongplimplam) l=17.00 km.	1735.00
DIMA HASAO DISTRICT		
35.	Improvement of Jongrorhadi & Daudungkhor village approach Road via Mojowari village with M&B topping,hume pipe culvert and retaining wall,6.00km	313.00
36.	Improvement of Killumki approach Road at Lodi village with M&B topping,Hume pipe culvert and retaining wall.L=5.200km	275.00
37.	Newzoar Flow Irrigation scheme	292.00
Grand Total		42664.85

(Note: Concept Note in r/o of the project “Development of Cachar Cancer Hospital & Research Centre, Meherpur(Pvt. Trust)” was deliberated upon and the same was found to be unclear about the scope of work & the modalities of the operationalisation & its overall control mechanisms. State Govt. was, accordingly, requested to reframe the Concept Note.

Item No.7: Consideration of Priority List 2013-14 of Government of Manipur under NLCPR Scheme.

The Committee deliberated upon Priority List submitted by Government of Manipur in accordance with para 4.1 of Revised NLCPR Guidelines. After detailed discussions, Committee recommended following **Seven (7)** projects for retention at total estimated cost of **Rs. 15300 lac** as under :

(Rs. in lac)		
Sl. No.	Name of the Project	Estimated cost
1.	Composite Check Post at Taphou Kuki on NH02(Former NH39)	1200.00
2.	Installation of 2X12.5 MA, 1342/33 KV Sub Station at Moreh along with associated 132 KV line	3700.00
3.	Installation of 2X12.5 MVA, 132/33 KV Sub Station at Thanlon along with associated 132 KV line	5700.00
4.	Construction of Stadium at BASU Ground, Thoubal	1800.00
5.	Construction of Pucca Bridge over Thoubal river at Khekman Mathak Leikai, Oinam Leirak Mapa, Thoubal	1100.00
6.	Infrastructure Dev. Of 7 (seven) Government Colleges and 2 (two) Govt. Aided College in the hill districts of Manipur (Proposed infrastructure work restricted to three colleges, namely, (i) Hill College, Senapati District, Tadubi, (ii) Lamka College, Churachandpur District, Churachandpur, (iii) Tamenglong College, Tamenglong District, Tamenglong	1100.00
7.	Infrastructure Devt. For 50 Bedded District Hospitals at SPT, TML, CDL, JBM, Moreh and BPR (Water Supply, Approach Road with cross-drainage etc.) [Restricted to Water Supply components only for all the places as per scope contained in the Concept Note]	700.00
Grand Total		15300.00

Item No.8: "Construction of Model School in Sikkim" for NLCPR Committee.

The Committee noted that the project was retained at an estimated cost of Rs. 9.00 crore from priority list submitted by State Government for 2011-12 on recommendation of NLCPR Committee in its 100th meeting held on 28.11.2011. It was also noted that the DPR was scrutinized and cost estimates vetted by CPWD, Ministry of Urban Development.

2. After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1009.36 lakh as under:

Sl. No.	Component of work	Amount (Rs. Lakh)
1	Academic-cum-administrative block (G+3) [Flr. Area: 4419.54sq.m.]	476.88
2	Hostel building (2 nos.) [Flr. Area : 642.44 sqm. each]	133.65
3	Auditorium (Flr. Area: 1092.61 sqm.)	191.06
4	Parking yard	19.06
5	Approach road (1.2 km)	106.46
6	Football playground	82.25
Total		1009.36

3. The project has been recommended for sanction with the following conditions:
- (i) Award of contract will be on turnkey basis.
 - (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
 - (iii) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
 - (iv) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
 - (v) Implementing agency/State Government will strictly comply with the technical comments made by CPWD, M/o Urban Development.

Meeting ended with vote of thanks to chair.

List of Participant from Assam

1. Shri M C Shau - Principal Secretary, BTC
2. Shri Manish Thakur, Secretary, P&D Deptt., Govt. of Assam
3. Shri J. Daulagupu - Principal Secretary, KAAC
4. Shri Carol Narzary, Secy., BTC
5. Shri J C Phukan – Addl. Director, P&D Deptt., Govt. of Assam
6. Shri B. K. Das - Chief Engineer, PWD, Govt. of Assam
7. Shri N.K. Bora, Addl. C.E, KAAC
8. Shri S. Teron, Sr. R.O, KAAC
9. Shri Paban Teron, EE, KAAC
10. Shri B.K. Das, AEE (Irri.), KAAC
11. Shri B. M. Paul, ACE (Irri.), KAAC
12. Shri Jayanta Goswami, ACE (WR), BTC
13. Shri H. Chakraborty, Director(MI), Govt. of Assam
14. J.N. Hazarika, DFO, DHAC
15. S.K. Mahanta, EE (I), DHAC
16. Lakshindra Pator, R.O, P&D Deptt., Govt. of Assam

Sl. No.	Name	Designation	Ministry
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