

**Government of India**  
**Ministry of Development of North Eastern Region**  
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Minutes of 117<sup>th</sup> Meeting of NLCPR Committee held on 09.09.2013 at 1000 Hrs under Chairmanship of Secretary, M/o DoNER in Committee Room No.243, Vigyan Bhavan Annexe New Delhi.

**Present**

1. Shri U. K. Sangma, Secretary, M/o Development of North Eastern Region.....in Chair.
2. Shri. V. B. Pathak, Joint Secretary, Ministry of DoNER.....Member Secretary
3. Shri S. N. Brohmo Choudhary, Advisor (NE), Planning Commission
4. Shri S. L. Meena, Director, IFD, Ministry of DoNER
5. Sh. G. Sridharan , Dy. Secretary (NE-II), MHA
6. Shri Manmohan Sachdeva, Jt. Director (PF-I), D/o Expenditure, M/o Finance

Shri Rajiv Kumar, Joint Secretary (PF-I), D/o Expenditure, M/o Finance, Shri Shambhu Singh, Joint Secretary (NE), MHA and Shri Naresh Salecha, Joint Secretary & Financial Advisor, M/o DoNER were granted leave of absence

Following Officers were also present as special invitees:

Shri Rajesh Kumar (Director), Shri K. Guite (Director), Shri Uma Kant and Shri P. R. Meshram (Director) of Ministry of DoNER.

Power point presentations were made by representatives of Govt. of Sikkim followed by representatives of Govt. of Tripura regarding status of the ongoing projects and projects proposed under priority list 2013-14 explaining the importance and needs of the projects proposed in their priority lists 2013-14. List of officers of Govt. of Sikkim and Tripura present during meeting is at **Annexure-I**.

After presentation, Committee deliberated on the Agenda Items and made following recommendations.

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**General:** NLCPR Committee noted that in some projects State Governments are proposing unrealistically short project duration i.e. 1 to 2 years. Therefore, looking at short working season in NE Region Committee recommended that, in all such cases minimum project duration may be fixed at three years to make it more practical.

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**Item No.1: Confirmation of Minutes of 116<sup>th</sup> Meeting of NLCPR Committee held on 23.05.2013**

Minutes of 116<sup>th</sup> Meeting of NLCPR Committee circulated vide M/o DoNER's OM No. DNER/NLP/6(CXVI)/2013 dated 20.06.2013. Committee noted the observations of IFD, DoNER on the Minutes and clarifications to it by M/o DoNER and after deliberations confirmed the Minutes as circulated.

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**Item No. 2(a): Action taken report of decision/recommendations made by NLCPR Committee in the 114<sup>th</sup> Meeting held on 06.05. 2013.**

The Committee noted that action has been taken by Ministry of DoNER on decisions/ recommendations made by NLCPR Committee in its 114<sup>th</sup> Meeting held on 06.05.2013.

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**Item No.2(b): Action taken report of decision/recommendations made by NLCPR Committee in the 115<sup>th</sup> Meeting held on 23.05. 2013.**

The Committee noted that action has been taken by Ministry of DoNER on decisions/ recommendations made by NLCPR Committee in its 115<sup>th</sup> Meeting held on 23.05.2013.

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**Item No.2(c): Action taken report of decision/recommendations made by NLCPR Committee in the 116<sup>th</sup> Meeting held on 20.06.2013.**

The Committee noted that Minutes of 116<sup>th</sup> Meeting of NLCPR Committee Meeting were circulated on 20.06.2013 and action has been taken by Ministry of DoNER on decisions/ recommendations made by NLCPR Committee in that meeting.

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**Item No. 3: Construction of road from Yembung-Yemsing road to Tarak village (Phase-I) in Arunachal Pradesh**

The Committee noted that the project was retained at an estimated cost of Rs. 30.00 crore from priority list submitted by Government of Arunachal Pradesh for 2010-11 on recommendation of NLCPR Committee in its 91<sup>st</sup> meeting held on 10.02.2011. It was also noted that the DPR was scrutinized and cost estimates vetted by Ministry of Road Transport & Highways. The Committee also deliberated on the suggestion of IFD that the proposal may incorporate work plan on the basis of which it could be predetermined what constitute physical progress of major trigger points viz., 40% and 80%.

Regarding the suggestion of IFD, the Committee was apprised that preparation and submission of work plan is a pre-requisite condition for release of 2<sup>nd</sup> instalment of admissible grant for projects under NLCPR as realistic work plan for project management (viz., CPM/PERT chart) could be made after the work is tendered and contract awarded.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 2818.30 lakh as under:

Sl. No.	Item	Amount (Rs. lakh)
1	June clearance	10.29
2	Formation cutting	809.53
3	RCC Bridge (30m span)	252.17
4	Cross drainage - RCC Culverts	485.77
5	Protection work	385.58
6	Pavement work	741.05
7	Side drain (CC drain: 7.824km; ordinary soil drain: 3.912km & ordinary rock drain: 3.912km)	127.21

Sl. No.	Item	Amount (Rs. lakh)
8	Road signboard, km stone etc.	6.70
	<b>Total</b>	<b>2818.30</b>

The project has been recommended for sanction with the following conditions:

- (i) Award of contract will be on turnkey basis.
- (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- (iii) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- (v) Implementing agency/State Government will strictly comply with the technical comments made by Ministry of Road Transport & Highways.

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**Item No.4: Construction of road from BTK to Nam-tsering connecting Zemithang to Dudunghar Administrative Circle (11 KM)**

The Committee noted that the project was retained at an estimated cost of Rs. 11.00 crore from priority list submitted by Government of Arunachal Pradesh for 2012-13 on recommendation of NLCPR Committee in its 111<sup>th</sup> meeting held on 10.12.2012. It was also noted that the DPR was scrutinized and cost estimates vetted by Ministry of Road Transport & Highways.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1313.18 lakh as under:

Sl. No.	Items of works	Amount (Rs. in lac)
1	Formation Cutting- 10.637 km	471.16
2	WBM I 10.571 km	150.92
3	WBM II 10.571 km	91.67
4.	WBM III 10.571 km	96.31
5.	Pre-mix carpeting 10.571 km	196.49
6	R/Wall 3.00 m height- 150 m	36.21
7.	R/Wall 4.00 m height – 70 m	23.45
8.	R/Wall 6 m height -10 m	6.17
	<b>Cross Drainage Works</b>	
9.	RCC Slab Culvert 1.50 m span-20 nos	98.31
10.	RCC Slab Culvert 2.00 m span-6 nos	40.35
11.	RCC Slab Culvert 3.00 m span-4 nos	41.31
12.	RCC Slab Culvert 6.00 m span-2 nos	38.94
13.	Breast Wall 3.00 m height	21.89
	<b>Total</b>	<b>1313.18</b>

The project has been recommended for sanction with the following conditions:

- (i) Award of contract will be on turnkey basis.
- (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- (iii) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- (v) Implementing agency/State Government will strictly comply with the technical comments made by Ministry of Road Transport & Highways.

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**Item No.5: Infrastructure Development of ADC Hq at Kodokha (Construction of 10 km road upto black topping level including culverts and protection works**

The Committee noted that the project was retained at an estimated cost of Rs. 8.00 crore from priority list submitted by Government of Arunachal Pradesh for 2012-13 on recommendation of NLCPR Committee in its 111<sup>th</sup> meeting held on 10.12.2012. It was also noted that the DPR was scrutinized and cost estimates vetted by Ministry of Road Transport & Highways.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 942.34 lakh as under:

Sl. No.	Items of works	Amount (Rs. lakh)
1	Formation Cutting- 10.00 km	330.00
2	GSB I 10.00 km	100.00
3	WBM I I 10.00 km	42.40
4.	WBM III 10 .00 km	48.00
5.	Carpeting & seal coat 10.00 km	50.00
6	R/Wall 3.00 m height- 265 m	70.00
7.	Breast Wall 3..30 m height – 178 m	40.00
8.	Jungle clearance- 9.94 km	7.49
	Cross Drainage Works	
9.	RCC Slab Culvert 1.00 m span-20 nos	60.00
10.	RCC Slab Culvert 2.00 m span- 13 nos	65.00
11.	Kutchra Drain 9.94 km	6.54
	<b>Sub-total</b>	<b>819.43</b>
12.	Add enhancement @ 7.50% for 2 years	122.91
	<b>Total</b>	<b>942.34</b>

The project has been recommended for sanction with the following conditions:

- (i) Award of contract will be on turnkey basis.
- (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.

- (iii) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- (v) Implementing agency/State Government will strictly comply with the technical comments made by Ministry of Road Transport & Highways.

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**Item No.6: Construction of Road from Yemsing to Mirem (15 KM) up to WBM Level**

The Committee noted that the project was retained at an estimated cost of Rs. 16.00 crore from priority list submitted by Government of Arunachal Pradesh for 2012-13 on recommendation of NLCPR Committee in its 109<sup>th</sup> meeting held on 27.09.2012. It was also noted that the DPR was scrutinized and cost estimates vetted by Ministry of Road Transport & Highways.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1831.12 lakh as under:

Sl. No.	Items of work	Amount (Rs. in Lac)
1	Earth Works (15 km)	795.27
2	GSB (14.90 km) & WBM-II (14.90 km)	304.51
3	Protection Work	192.45
	a. retaining wall 3m high = 220.00m	
	b. retaining wall 4m high = 170.00m	
	c. Breast wall = 250.00m	
4	Cross Drainage works	496.57
	a. slab culvert 1.5m span (30 nos.)	
	a. slab culvert 2m span (19 nos.)	
	a. slab culvert 4m span (4 nos.)	
	a. slab culvert 6m span (1 nos)	
5	Drainage	17.01
	a. unlined drains (8.739km)	
	b. lined drains (4.949km)	
6	Road Appurtenances (sign board, km stone, studs, W-beam)	25.31
	<b>Total</b>	<b>1831.12</b>

The project has been recommended for sanction with the following conditions:

- (i) Award of contract will be on turnkey basis.
- (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- (iii) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- (v) Implementing agency/State Government will strictly comply with the technical comments made by Ministry of Road Transport & Highways.

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**Item No.7: Construction of road from Sangram to Parsi-Parlo (15.00km) upto WBM level**

The Committee noted that the project was retained at an estimated cost of Rs. 19.15 crore from priority list submitted by Government of Arunachal Pradesh for 2012-13 on recommendation of NLCPR Committee in its 109<sup>th</sup> meeting held on 27.09.2012. It was also noted that the DPR was scrutinized and cost estimates vetted by Ministry of Road Transport & Highways.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1915.08 lakh as under:

Sl. No.	Items of works	Amount (Rs. in lakh)
1.	Formation Cutting	565.06
2.	Cross Drainage	
	a)RCC Slab culvert 1.00 mtr. Span 1.50 mtr, height	111.79
	b) RCC Slab culvert 2.00 mtr. Span 2.00 mtr. Height	63.53
	c)RCC Slab Culvert 4.00 Mtr Span 4.00 mtr. Height	76.44
	d)RCC Slab Culvert 6.00 Mtr Span 4.00 mtr height	43.37
3.	R/Wall & B/Wall	99.88
4	Pavements a)Preparation of Sub Grade & WBM	92.33
5.	Bridges (Major Bridge-Suspension Bailey Bridge, 120.00mtr. span at Kurung River at Ch.1.00 Km & Minor Bridge -15.00 Mtr. Span Plain River at Ch.12.00Km)	846.58
6.	Kucha Side Drain	16.10
	<b>Total</b>	<b>1915.08</b>

The project has been recommended for sanction with the following conditions:

- (i) Award of contract will be on turnkey basis.
- (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- (iii) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- (v) Implementing agency/State Government will strictly comply with the technical comments made by Ministry of Road Transport & Highways.

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**Item No. 8: Construction of Road from 160 km point of Roing-Anini BRT Road to Echigo Village (12 km)**

The Committee noted that the project was retained at an estimated cost of Rs. 16.00 crore from priority list submitted by Government of Arunachal Pradesh for 2012-13 on recommendation of NLCPR Committee in its 109<sup>th</sup> meeting held on 27.09.2012. It was also noted that the DPR was scrutinized and cost estimates vetted by Ministry of Road Transport & Highways.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1861.21 lakh as under:

S.No.	Items of work	Amount (Rs. in Lac)
1	Earth Work (12 km)	16.80
2	Formation cutting (11.880 km).	500.34
3	Cross Drainage Works:	
	a) RCC Slab Culvert of 1.50 m span(41 nos)	228.73
	b) RCC Slab Culvert of 2.00 m span(13 nos)	136.29
	c) RCC Slab Culvert of 3.00 m span(3 nos)	38.26
	d) RCC Slab Culvert of 6.00 m span(4 nos)	63.80
4	Protection Work	
	a. Retaining wall 3 mtr. Height =440.00 mtr.	128.23
	b. Breast Wall 3 mtr. Height =200.00 mtr.	56.02
5	Pavement	
	a) Granular subbase 150mm thick =11.880 km	208.46
	b)Base course	
	i. WBM (Grd-II) 75mm thick = 11.880 km	129.72
	ii. WBM (Gd-III) 75mm thick =11.880 km	131.09
	c) Black topping-20mm thick = 11.880 km	201.41
6	Drainage (Kutcha Drain) =11880.00 mtr.	18.77
7	Road Furniture =12 km.	3.29
	<b>Total</b>	<b>1861.21</b>

The project has been recommended for sanction with the following conditions:

- (i) Award of contract will be on turnkey basis.
- (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- (iii) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- (v) Implementing agency/State Government will strictly comply with the technical comments made by Ministry of Road Transport & Highways.
- (vi) Administrative & Financial Sanction will only be issued after receipt of certificate to the effect that land free from all encumbrances from the State Government.

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**Item No.9: Project – “Improvement of Road Bye lanes of Chabua Town” in Assam.**

Committee noted that DPR of the project has been vetted by M/o Road Transport and Highways at estimated cost of Rs. 933.21 lac.

2. After detailed deliberations, NLCPR Committee recommended sanction of this project for Rs. 906.03 lac as under:

Sl. No.	Description of Work	Amount (Rs. in lac)
1	<b>GSB</b>	544.85
2	RCC Covered Drain	333.41

Sl. No.	Description of Work	Amount (Rs. in lac)
3	RCC Box Culvert	16.44
4	NP3 Pipe Culvert	7.87
5	<b>Sub Total</b>	902.57
6	Add Cost of difference for Bitumen	3.46
	<b>Total</b>	<b>906.03</b>

3. **Project has been recommended for sanction with following conditions:**

- State Government/Implementing Department will comply with observations made by M/o Road Transport & Highways.
- Transparency should be maintained in tendering process and State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and works have been awarded within 3 months of sanction, even without waiting for release of funds from State Government to implementing agency.
- Award of contract will be on turnkey basis.
- State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in DPR.
- Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR guidelines.
- The original copy of non – duplicacy certificate from State Planning Department may be obtained before sanction / release of funds.

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**Item No.10: Project – “Construction of road from Rongjuli IB to Kherkuta via Bechimari road with RCC Bridge 1/1, 1/3 and 5/3 under Goalpara Rural Road Division” in Assam.**

Committee noted that DPR of the project has been vetted by M/o Road Transport and Highways at estimated cost of Rs. 750.09 lac.

2. After detailed deliberations, NLCPR Committee recommended sanction of this project for Rs. 733.73 lac as under:

Sl. No.	Item of Work	Amount (Rs. in lac)
<b>(A)</b>	<b>Road Works (Length of Road 5.50Km, Formation Width=7.5m, Carriageway width 3.5m)</b>	
	(i) Formation Work	123.17
	(ii) Pavement Work	146.15
	(iii) Bituminous Work	57.02
	(iv) CD Works (HP culvert)	39.40
	(v) Surface Drains in Soil and open Drain	39.45
	(vi) <b>Misc. work for road</b>	
	(a) Clearing-grubbing, removal of HP & utility shifting etc.	1.43
	(b) Road Furniture	4.40
	(c) Subway SPT Br. for RCC Br. No. 1/1, 1/3 & 5/3	27.64
	<b>Total for Road Works</b>	<b>438.66</b>
<b>(B)</b>	<b>Bridge Works</b>	
	<b>(a) Br. Proper Work (RCC Br. No. 1/1 of 15.15m Length, 1x14.50m Span &amp; 8.45m Width)</b>	
	(i) Foundation	49.06
	(ii) Sub-Structure	7.73



Sl. No.	Item of Work	Amount (Rs. in lac)
	(iii) Super-Structure	13.11
	<b>(b) Br. Proper Work (RCC Br. No. 1/3 of 25.40m Length, 1x24.75m span &amp; 8.45m width)</b>	
	(i) Foundation	66.65
	(ii) Sub-Structure	9.82
	(iii) Super-Structure	25.89
	<b>(c) Br. Proper Work (RCC Br. No. 5/3 of 25.40m Length, 1x24.75m span &amp; 8.45m width)</b>	
	(i) Foundation	66.65
	(ii) Sub-Structure	9.95
	(iii) Super-Structure	25.89
	<b>(d) Protection Work</b>	
	(i) RCC Br. No. 1/1	6.14
	(ii) RCC Br. No. 1/3	6.79
	(iii) RCC Br. No. 5/3	6.86
	(a) <b>Misc. work</b> for RCC Br. No. 1/1, 1/3 & 5/3 (Dismantling)	0.53
	<b>Total for Bridge Works</b>	<b>295.07</b>
<b>(C)</b>	<b>Total cost for Road &amp; Bridge works (A+B)</b>	<b>733.73</b>

3. **Project has been recommended for sanction with following conditions:**

- State Government/Implementing Department will comply with observations made by M/o Road Transport & Highways.
- Transparency should be maintained in tendering process and State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and works have been awarded within 3 months of sanction, even without waiting for release of funds from State Government to implementing agency.
- Award of contract will be on turnkey basis.
- State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in DPR.
- Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR guidelines.

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**Item No.11: Project – “Development of Eco-Tourism at Joypur in Dibrugarh District” in Assam.**

Committee noted that DPR of the project has been vetted by M/o Urban Development at estimated cost of Rs. 328.08 lac.

2. After detailed deliberations, NLCPR Committee recommended sanction of this project for Rs. 322.48 lac as under:

Sl. No.	Item of work	Area (Sq.M)	Amount (Excluding cost of Furniture) (Rs. in lac)
<b>1.</b>	<b>Buildings</b>		
(i)	Amenities Centre	<b>384</b>	55.69
(ii)	Conference Centre	<b>263</b>	37.10
(iii)	Tent Platforms	<b>44x6</b>	36.64
(iv)	Cottage-1 Units	<b>62x6</b>	49.70
(v)	Cottage-2 Units	<b>80x4</b>	52.10

Sl. No.	Item of work	Area (Sq.M)	Amount (Excluding cost of Furniture) (Rs. in lac)
(vi)	Dormitory Unit	56	6.69
(vii)	Environmental Centre	344	49.62
(viii)	Staff Block	88	10.19
	<b>Sub- total Cost for Building</b>		<b>297.73</b>
<b>2.</b>	<b>Exterior Development on Basic Civil work cost i.e. Rs. 1,89,92,442.00</b>	<b>(In %)</b>	
(i)	Internal Roads, Paths, Fencing	2.5 %	4.75
(ii)	Exterior illumination (campus lighting)	3%	5.70
(iii)	Birds watch tower		11.45
(iv)	Exterior Water Supply & Pump	1.5%	2.85
	<b>Sub-total of Exterior Development on Basis Civil work cost</b>		<b>24.75</b>
<b>3.</b>	<b>Total (1+2)</b>		<b>322.48</b>

3. **Project has been recommended for sanction with following conditions:**

- State Government/Implementing Department will comply with observations made by M/o Urban Development.
- Transparency should be maintained in tendering process and State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and works have been awarded within 3 months of sanction, even without waiting for release of funds from State Government to implementing agency.
- Award of contract will be on turnkey basis.
- State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in DPR.
- Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR guidelines.
- Certificate from State Government about availability of requisite land and environment & forest clearance be obtained before release of funds.

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**Item No.12: Project – “Farkongcho Irrigation Scheme” in Assam.**

Committee noted that DPR of the project has been vetted by M/o Water Resources and Highways at estimated cost of Rs. 1042.40 lac.

2. After detailed deliberations, NLCPR Committee recommended sanction of this project for Rs. 1021.96 lac as under:

Sl. No.	Item of works (Specification as per approved DPR)	Amount (Rs. in Lac)
1	Survey	2.36
2	Construction of Head work and other appurtenant work Including Regulator and Temporary diversion work	566.27
3	Construction of marginal bund	105.57
4	River trimming including protection work	106.29
5	Earth work in canal system (L=5.30 Km)	65.35
6	Canal Lining work (L=0.80 Km)	47.62
7	Approach Road (L=3.5 Km)	50.71
8	Hydraulic structures	53.41

Sl. No.	Item of works (Specification as per approved DPR)	Amount (Rs. in Lac)
9	Land levelling work	22.11
10	Construction of temporary shed	2.27
	<b>Total</b>	<b>1021.96</b>

3. **Project has been recommended for sanction with following conditions:**

- Transparency should be maintained in tendering process and State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and works have been awarded within 3 months of sanction, even without waiting for release of funds from State Government to implementing agency.
- Award of contract will be on turnkey basis.
- State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in DPR.
- Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR guidelines.
- Proper cropping pattern may be followed in consultation with Agriculture Department of the State.
- For having a complete record of minor irrigation schemes in the State, a GIS based map showing the location of all minor irrigation schemes i.e. completed, ongoing and proposed may be obtained from the State Government and submitted to Ministry of Water Resources at the time of execution of works.

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**Item No.13: Project – “Improvement of Road from Khairabari to Jamuguri” in Udalguri” in Assam.**

Committee noted that DPR of the project has been vetted by M/o Road Transport and Highways at estimated cost of Rs. 1358.68 lac.

2. After detailed deliberations, NLCPR Committee recommended sanction of this project for Rs. 1329.18 lac as under:

Sl. No.	Item of Work	Amount (Rs. in lac)
<b>(A)</b>	<b>Road Works</b> (Length of Road 5.600 Km with 5.5m carriageway and Formation width 9.0m) including shoulders and side drains. GSB = 150mm, WBM = 150mm, BM = 50mm and DBM = 25mm)	
1.	Site Clearance	5.34
2.	Earth Work	259.69
3.	Sub-base & base course	196.28
4.	Bituminous Course	203.38
	<b>Sub-Total of Road works(A)</b>	<b>664.69</b>
<b>(B)</b>	<b>Bridge and culvert works</b> (4 nos. of RCC Bridges and 19 nos. HP Culverts and 2 RCC slab Culverts)	533.02
<b>(C)</b>	Road furniture and Traffic Safety Measure	3.02
<b>(D)</b>	Protection Work	128.45
	<b>Total (B+C+D)</b>	<b>664.49</b>
	<b>Total (A+B+C+D)</b>	<b>1329.18</b>

3. **Project has been recommended for sanction with following conditions:**

- i. State Government/Implementing Department will comply with observations made by M/o Road Transport & Highways.
- ii. Transparency should be maintained in tendering process and State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and works have been awarded within 3 months of sanction, even without waiting for release of funds from State Government to implementing agency.
- iii. Award of contract will be on turnkey basis.
- iv. State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in DPR.
- v. Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR guidelines.

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**Item No.14: Project – “Preservation, Protection, Improvement & Cleaning of Historical Yamuna around Sivasagar Tank and Siv-Doul of Sivasagar Town” in Assam.**

The Committee noted the unusual delay occurred in obtaining NOC from National Monument Authority, New Delhi and accordingly after due deliberations recommended cancellation of dropping and its subsequent revival in respect of said project for funding under NLCPR.

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**Item No.15: Project – “Conversion of SPT Bridge No. 10/1, 12/3, 14/2 and 16/1 into RCC Bridge on metd. Kokrajhar Bahalpur road” in Assam.**

Committee noted that DPR of the project has been vetted by M/o Road Transport and Highways at estimated cost of Rs. 706 lac.

2. After detailed deliberations, NLCPR Committee recommended sanction of this project for Rs. 698.84 lac as under:

Sl. No.	Item of work	Amount (Rs. in Lac)
1	<b>R.C.C Br. No. 10/1 (Length= 25.40 m, Width= 9.25 m &amp; carriageway = 7.50 m)</b>	
	A) Bridge Works	103.50
	B) Bridge Approach Works (Length = 194.60 m)	25.70
	C) Protection Works	5.58
2	<b>R.C.C Br. No. 12/3 (Length= 32.28 m, Width= 9.25 m &amp; carriageway = 7.50 m)</b>	
	A) Bridge Works	144.40
	B) Bridge Approach Works (Length = 227.80 m)	29.03
	C) Protection Works	10.27
3	<b>R.C.C Br. No. 14/2 (Length= 32.28 m, Width= 9.25 m &amp; carriageway = 7.50 m)</b>	
	A) Bridge Works	144.43
	B) Bridge Approach Works (Length = 197.72 m)	26.66
	C) Protection Works	9.97
4	<b>R.C.C Br. No. 16/1 (Length= 25.40 m, Width= 9.25 m &amp; carriageway = 7.50 m)</b>	
	A) Bridge Works	103.50

Sl. No.	Item of work	Amount (Rs. in Lac)
	B) Bridge Approach Works (Length = 194.60 m)	27.84
	C) Protection Works	5.60
5	Road furniture and Miscellaneous works	62.46
	<b>(A) Total of Road and Bridge Works</b>	<b>698.94</b>

3. **Project has been recommended for sanction with following conditions:**

- State Government/Implementing Department will comply with observations made by M/o Road Transport & Highways.
- Transparency should be maintained in tendering process and State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and works have been awarded within 3 months of sanction, even without waiting for release of funds from State Government to implementing agency.
- Award of contract will be on turnkey basis.
- State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in DPR.
- Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR guidelines.
- The non – duplicacy certificate in original from State Planning Department may be obtained before sanction / release of funds.

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**Item No.16: Construction of Pedestrian Suspension in 5 hill districts in Manipur**

Committee noted that the project was retained with an estimated cost of Rs.16.00 crore on recommendation of NLCPR Committee in its 74th Meeting held on 04.11.2009 from Priority List 2009-10 of Manipur. The project is for construction of Sixty seven (67) numbers of suspension bridges at various locations in 5 hill districts. Also, the cost of each bridge is Rs.25 lakh only which is much less than the minimum amount fixed for the purpose of funding a project under NLCPR Scheme. The clubbing of works at different location has been done to increase the project cost. Therefore, after deliberations Committee recommended for dropping the project from retained list.

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**Item no 17. Project “Aibawk Water Supply scheme, Mizoram under NLCPR;**

The committee noted that the project was retained in its 107<sup>th</sup> Meeting held on 25.07.2012 at a cost of Rs. 999.00 lakh from the priority list 2012-13 of Government of Mizoram. The DPR of the project is vetted by Ministry of Drinking Water & Sanitation at Rs. 999.00 lakh

The committee deliberated upon the project and recommended the same for funding as under-

Sl. No.	Item of works	Amount (Rs. in lakh)
1.	Approach Road to treatment plant (21204 Sq.m)	205.45
2.	Footpath (26887.50 Sq.m)	18.60
3.	Submerged Gravity RCC Weir	5.46
4.	R.C.C. Intake (2 nos)	1.25
5.	Site Preparation	10.61

Sl. No.	Item of works	Amount (Rs. in lakh)
6.	Cost estimate of Gravity Main	21.33
	Cost estimate of Pumping Main	28.22
7.	Cost Estimate of Feeding Main	163.94
8.	Distribution System	130.36
9.	R.C.C Supporting Pillar	2.01
10.	C.C. Valve Chamber	1.06
11.	T-Cluster	8.04
12.	Approach Road to Reservoir	16.67
13.	Reservoir, Zonal Tank, RCC Sump	38.76
14.	Rehabilitation of Road Damage	19.31
15.	Treatment unit	47.34
16.	Building	70.20
17.	Power Supply & Electrification(3.5 km 11 kv line)	32.29
18.	Pump & Machinerics	125.21
19.	Security Fencing	25.87
20.	Carriage of GI Pipe	7.43
21.	<b>Total</b>	<b>979.42</b>

**Project has been recommended for sanction with following conditions:**

- State Government/Implementing Department will comply with the observations made by Ministry of Drinking Water & Sanitation.
- Transparency should be maintained in tendering process and State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and works have been awarded within 3 months of sanction, even without waiting for release of funds from State Government to implementing agency.
- Award of contract will be on turnkey basis.
- State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in DPR.
- Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR guidelines.

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**Item no 18: Project “Construction of Mara Students hostel at Aizawl, Mizoram;**

The committee noted that the project was retained in its 107<sup>th</sup> Meeting held on 25.07.2012 at a cost of Rs. 550.00 lakh from the priority list 2012-13 of Government of Mizoram. The DPR of the project is vetted by Ministry of Urban Development at Rs. 546.44 lakh.

The committee deliberated upon the project and recommended the same for funding as under-

Sl. No.	Item of works	(Rs. in Lakh) Amount (Rs. in lakh)
1.	Framed structure upto 6 stories	
2.	(a) Ground Floor (roof height-3.30 meter)	69.73
3.	(b) first floor and other floor	105.30
4.	<b>Total</b>	<b>175.03</b>
5.	Add cost index @26.06% for Aizawl Hq.	45.61

Sl. No.	Item of works	Amount (Rs. in lakh)
6.	<b>Total</b>	<b>220.64</b>
	Services	
7.	Internal water supply and sanitary installations(% means percentage of building cost	8.83
8.	External services connection for water supply	11.03
9.	Internal water electrification(%means percentage of building cost)	27.58
10.	Computer conducting	1.10
	<b>Total</b>	<b>269.18</b>
11.	For Boys and Girls (e.i.2.nos)	538.36
	<b>Say</b>	<b>538.36</b>

**Project has been recommended for sanction with following conditions:**

- State Government/Implementing Department will comply with the observations made by Ministry of Urban Development.
- Transparency should be maintained in tendering process and State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and works have been awarded within 3 months of sanction, even without waiting for release of funds from State Government to implementing agency.
- Award of contract will be on turnkey basis.
- State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in DPR.
- Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR guidelines.

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**Item no 19: Project “Infrastructure development at Govt. Zawlnuamcollege at Zawlnuam, Mamit district Mizoram;**

The committee noted that the project was retained in its 60<sup>th</sup> Meeting held on 18.07.2008 at an indicative cost of Rs. 2 crore from the priority list for 2008-09 of the State Govt.

The committee deliberated upon the proposal and found that the cost of project is well below Rs. 3 crore; therefore in the light of para 4.1 (iv) (a) of NLCPR guidelines, the proposal may not be entertained. The committee recommended dropping of the proposal from the retained list.

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**Item no. 20. Project “Construction of School building within LADC in Mizoram;**

The committee noted that the project was retained in its 90<sup>th</sup> Meeting dated 30.12.2010 at an estimated cost of Rs. 11.32 crore from priority list 2010-11 of Mizoram. The DPR of the project is vetted by Ministry of Urban Development at Rs. 11.32 Crore.

The committee deliberated upon and recommended sanctioning of the project at a cost of Rs. 1109.85 lakh as under-

Sl. No.	Item of works	Amount (Rs. In lakh)
<b>A.</b>	<b>Construction of Primary School Building (29 Nos.)</b>	
1.	Single Storey Building (125.5 sqm) @ Rs. 11,970/-/ SQM	15.02
	Add 50.78% for Cost Index	7.63
	Total cost of One Building	22.65
	Therefore, Total cost of 29 Buildings	<b>656.85</b>
<b>B.</b>	<b>Construction of Middle School Building (20 Nos.)</b>	
1.	Single Storey Building (125.5 sqm) @ Rs. 11,970/- / SQM	15.02
	Add 50.78% for Cost Index	7.63
	Total Cost of one Building	22.65
	Therefore, Cost of 20 Buildings	<b>453.00</b>
	<b>Total (A+B)</b>	<b>1109.85</b>

**Project has been recommended for sanction with following conditions:**

- State Government/Implementing Department will comply with the observations made by Ministry of Urban Development.
- Transparency should be maintained in tendering process and State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and works have been awarded within 3 months of sanction, even without waiting for release of funds from State Government to implementing agency.
- Award of contract will be on turnkey basis.
- State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in DPR.
- Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR guidelines.

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**Item No.21: Infrastructure Development and Beautification of Gyalshing, Sikkim**

The Committee noted that the project was retained at an estimated cost of Rs. 8.00 crore from priority list submitted by State Government for 2012-13 on recommendation of NLCPR Committee in its 106<sup>th</sup> meeting held on 18.06.2012. It was also noted that the DPR was scrutinized and cost estimates vetted by CPWD, Ministry of Urban Development.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1861.21 lakh as under:

Sl. No.	Items of works	Amount (Rs. Lakh)
1	Earth Works	7.63
2	Cement concrete	15.74
3	RCC Works	156.63
4	Masonry Works	74.77
5	Flooring & Cladding works	129.56
6	Timber Works	0.58
7	Drainage Works	29.91
8	Steel Works	46.14
9	White, Colour wash & Painting	8.70
10	Water supply and Sanitation Works	11.62
11	Supply fitting & fixing of cascading Fountains	21.68
12	Road works	63.95



Sl. No.	Items of works	Amount (Rs. Lakh)
13	Carriages of stock and non-stock	58.89
	<b>Total</b>	<b>625.80</b>

The project has been recommended for sanction with the following conditions:

- (i) Award of contract will be on turnkey basis.
- (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.
- (iii) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- (v) Project implementation period will be three years.
- (vi) Implementing agency/State Government will strictly comply with the technical comments made by CPWD, Ministry of Urban Development.

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**Item No. 22: Modernisation & Beautification of Distribution System with conversion of over head transmission line with underground cable system at Jorethang Town, South Sikkim**

The Committee noted that the project was retained at an estimated cost of Rs. 8.00 crore from priority list submitted by State Government for 2011-12 on recommendation of NLCPR Committee in its 94<sup>th</sup> meeting held on 20.04.2011. It was also noted that the DPR was scrutinized and cost estimates vetted by Central Electricity Authority, Ministry of Power.

After deliberation the Committee recommended the project for sanction at an estimated cost of Rs. 1861.21 lakh as under:

Sl. No.	Items of work	Amount (Rs. Lakh)
1	Upgradation & strengthening of 11 KV transmission system from 66/11 KV Rohtak station to 11/11 KV Jorethang Sub-Station	149.87
2	Upgradation of existing LT distribution system with HVDS system (including 19x63 KVA DTs + 2X500 KVA package S/Ss)	199.89
3	Conversion of overhead LT distribution into underground cable system	333.10
4	Street light illumination of Jorethang Town and its surrounding areas for beautification programme of the State Government	58.30
	<b>Total</b>	<b>741.16</b>

The project has been recommended for sanction with the following conditions:

- (i) Award of contract will be on turnkey basis.
- (ii) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.

- (iii) The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) The project implementation by the state government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- (v) Project implementation period will be three years.
- (vi) Implementing agency/State Government will strictly comply with the technical comments made by CEA, Ministry of Power.

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**Item No.23: Consideration of Priority List 2013-14 of Sikkim for retention of projects**

The Committee noted that the Government of Sikkim has submitted a list of 22 projects (including additional list) in its Priority List for 2012-13. The Committee deliberated upon the Priority List in accordance with Clause 4.1 of Revised NLCPR Guidelines. After detailed discussions, the Committee recommended for retention of the following 3 (three) for retention a combined estimated cost of Rs.109.48 crore:

Sl. No.	Name of the Projects	Implementing Department	Estimated Cost (Rs. in Cr.)
1.	Upgradation to intermediate Standard of Gangtok - Rumtek Road in East Sikkim (24km upto Old Rumtek Monastery)-MDR	Roads & Bridges	60.00
2.	Construction of 11 KV Heavy Duty Transmission Line from Dzongu and Lower Dzongu and installation of 11/11 KV Control Room at Phidang, Lower Dzongu and Lingza, Upper Dzongu, North Sikkim	Energy & Power	20.00
3.	Remodelling of Electrical Installation including System Improvement Works at Rhenock Bazaar and adjoining areas in East Sikkim	Energy & Power	15.00
	<b>Total</b>		<b>95.00</b>

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**Item No.24: Consideration of Priority List 2013-14 of Tripura for retention of projects**

The Committee noted that the Government of Tripura has submitted a list of 12 projects in its Priority List for 2012-13. The Committee deliberated upon the Priority List in accordance with Clause 4.1 of Revised NLCPR Guidelines. After detailed discussions, the Committee recommended for retention of the following 3 (three) for retention a combined estimated cost of Rs.109.48 crore:

Sl. No.	Name of Project	Implementing Department	Amount (Rs. in crore)
1	Improvement of Melagarh – Sonamura Road (Length 10.00 km) Sipahijala District	PWD(R&B)	30.50
2	Improvement of Chailengta- Chawmanu Road (Length: 15.50 km), Dhalai District	PWD(R&B)	43.89
3	Improvement of Pechartal (NH-44) – Kanchanpur Road (Length: 26.50 km)/ Phase-II portion from Machmara Kanchanpur (Length: 18.00 km),	PWD(R&B)	39.18

Sl. No.	Name of Project	Implementing Department	Amount (Rs. in crore)
	Unakoti District		
4	Establishment of Veterinary College (Phase-III) (Admn. & Academic Building, Hostel for Boys, Hostel for Girls)	PWD	30.00
5.	Construction of B-Class Service Station in between Jirania & Teliamura in connection with setting up of Rail-fed Depot of IOCL & FCI	FCS &CA	17.74
	<b>Total</b>		<b>161.31</b>

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Meeting ended with vote of thanks to the chair.

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**Representatives of Government of Sikkim**

- |     |                            |   |                             |
|-----|----------------------------|---|-----------------------------|
| 1.  | Mrs. Nim Yathanya          | - | Development Commissioner    |
| 2.  | Shri Thomas Chanoy         | - | Principal Secretary, HRD    |
| 3.  | Smt. Selina Lepcha         | - | Addl. Secretary, DPER&NECA  |
| 4.  | Shri Jitendra Singh Rai    | - | Jt. Secretary, DPER&NECA    |
| 5.  | Shri G.T. Bhutia           | - | Chief Engineer              |
| 6.  | Shri Shital Prasad Pradhan | - | Addl. Chief Engineer, HRDD  |
| 7.  | Shri A.B. Rai              | - | Addl. Chief Engineer, Power |
| 8.  | Shri Kuldip Chettri        | - | S.E                         |
| 9.  | Shri Deepak Singh          | - | Divisional Engineer         |
| 10. | Shri P.T. Bhutia           | - | Asstt. Director             |

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**Representatives of Government of Tripura**

- |    |                 |   |                             |
|----|-----------------|---|-----------------------------|
| 1. | Shri R.K. Vaish | - | Chief Resident Commissioner |
| 2. | Shri J.K. Sinha | - | Resident Commissioner       |

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