

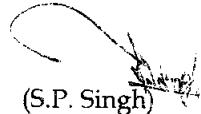
No. DoNER/NLP/CXXXX/2016
Government of India
Ministry of Development of North Eastern Region

Vigyan Bhawan Annexe,
Maulana Azad Road,
New Delhi - 110011.
Dated 15th February, 2016

OFFICE MEMORANDUM

Subject: Minutes of 140th Meeting of the Committee constituted to administer the Non-Lapsable Central Pool of Resources (NLCPR) scheme.

Approved minutes of the 140th meeting of the NLCPR Committee, held on 28th January, 2016, are enclosed for information and necessary action.


(S.P. Singh)

Director

Tel: 011-23022025

To

1. Ministry of Finance, Department of Expenditure [Shri G.C. Murmu, Additional Secretary (PF.I)], Room No 169-C, North Block, New Delhi - 110001.
2. NITI Aayog [Shri Amitabh Kant, CEO], NITI Bhawan, Sansad Marg, New Delhi-110001.
3. Ministry of Home Affairs [Shri Satyendra Garg, Joint Secretary (NE)], North Block, New Delhi-110001.
4. Smt. Jhanja Tripathy, Joint Secretary & FA, Ministry of DoNER, Room No. 141-C, Nirman Bhawan, New Delhi - 110011.

Copy to:

- i) Joint Secretary (SLM).
- ii) Director (BNP)/ Director (RC)/ Director (VLRK).
- iii) PS to Hon'ble Minister, Ministry of DoNER.
- iv) PPS to Secretary, Ministry of DoNER.
- v) PPS to Joint Secretary (VBP).

Government of India
Ministry of Development of North Eastern Region
(NLCPR - Wing)

Minutes of the 140th meeting of NLCPR Committee held on 28.01.2016 under the Chairmanship of Shri Naveen Verma, Secretary, Ministry of Development of North Eastern Region in Committee Room No 243 A, Vigyan Bhawan Annexe, New Delhi.

Present

1. Shri V.B. Pathak, Joint Secretary, Ministry of DoNER.
2. Smt. Jhanja Tripathy, Joint Secretary & FA.
3. Shri Jitendra Kumar, Adviser, NITI Aayog.

The following officers were also present in the meeting:

1. Shri S.L. Meena, Joint Secretary, Ministry of DoNER.
2. Shri S.P. Singh, Director, Ministry of DoNER.
3. Shri B.N. Prasad, Director, Ministry of DoNER.
4. Shri Ravindra Choudhary, Director, Ministry of DoNER.
5. Smt. V.L. Roui Kullai, Director, Ministry of DoNER.
6. Shri Rajendra Singh, S.E. Ministry of DoNER.

The Committee deliberated on the Agenda items. The following recommendations were made by the Committee on the agenda items:

Confirmation of the Minutes of 139th NLCPR Committee held on 17.12.2015.

The minutes of the 139th meeting of the NLCPR Committee held on 17.12.2015 were confirmed.

Item No. 1 Discussion on retained projects under NLCPR scheme.

The following facts were brought out before the Committee:

During the current financial year 2015-16, an amount of Rs.970.00 crore were provided in the Budget Estimates (BE) for the NLCPR State scheme. Subsequently, the BE was reduced to Rs.635.00 crore at Revised Estimates stage. An amount of Rs.451.79 crore has so far been released, which constitutes 71% of the funds provided under the Revised Estimates. At disaggregate level, Rs.107.97 crore were released for 16 new projects and Rs.343.82 crore for 90 ongoing projects. In percentage terms, the releases for new and ongoing projects are 23.90% and 76.10% respectively.

2. During the last 3 financial years (2012-13, 2013-14 and 2014-15), a total of 360 projects were retained, out of which 247 projects are yet to be sanctioned. The value of these retained projects, if all of these get sanctioned in due course of time, will be roughly Rs.3, 867.90 crore and the Central Share (90%) Rs. 3,481.11 crore.

So far as the projects retained for funding during the year 2012-13 and 2013-14 are concerned, 165 projects, with total value of Rs. 2022.14 crore are yet to be sanctioned. Out of

these 165 projects, 25 projects with estimated cost of Rs. 369.35 crore stand vetted and the balance 140 projects of value Rs. 1652.79 crore are yet to be vetted.

The State-wise details of retained & ongoing projects and funds released so far is at Annexure I and II.

3. At present, 682 projects with the approved cost Rs.8,567.72 crore are ongoing. The committed liability for ongoing projects towards 2nd and 3rd instalments would be Rs.2,459.79 crore. Central share against the ongoing projects and the retained projects of the last three years totals Rs. 5,940.90 crore. This seems to be a large amount, considering the trends in budgetary allocations provided for the scheme in recent years. It was noted that the NLCPR Pool, having accretion of more than Rs. 14,696.00 crore, and if the BEs are enhanced to the Ministry of DoNER in forthcoming years, new projects can be undertaken.

4. The Committee discussed the position of fund availability under the scheme and liability against the retained and ongoing projects. After detailed deliberations, the Committee recommended the following:-

- i) Total value of the projects, to be retained, for a particular State may be decided on the following criterion:-

Total value of retained projects of State = Normative allocation for the State during the year x 3 minus Committed liability.

- ii) No fresh project should be retained during the current fiscal in view of high level of Central share already committed. No further communication may be sent to States for reprioritising the projects retained during previous years.
- iii) With a view to give more focus on expeditious completion of ongoing projects, at least 80% of the budgetary allocation may be utilised for releasing funds for second and subsequent instalments. The balance 20% of the allocation may be utilised for new projects.
- iv) D.O. letter to be issued to all States for sending proposals for release for ongoing projects by 21st February, 2016, failing which the normative allocation for State will be diverted to better performing States.
- v) Projects retained prior to 2012-13 may be dropped altogether since these may no longer be viable due to the cost estimates becoming outdated and also given the committed liability for ongoing projects.
- vi) Not more the 40% of the budgetary allocation may be earmarked for projects in Roads and Bridges sector. The Ministry of DoNER will consider strategic roads, roads of economic importance and roads linking ADC HQs/SDM HQs to Districts.
- vii) A view needs to be taken with regard to DPRs of projects that have been vetted or under examination. Meanwhile, States may be advised not to send any further DPRs and further such DPRs should not be entertained by Ministry of DoNER.

Item No.2: Project, 'Construction of Three Bailey Bridges' - change of Scope.

The committee observed that the matter may be brought again before committee after obtaining the views of IFD.

Item No.3: Project, 'Construction of 10 helipads'- change of scope.

Project, 'Construction of 10 helipads in Mizoram' was retained at an estimated cost of Rs.3.00 crore from the priority list 2011-12 submitted by the Government of Mizoram. Chief Secretary, Government of Mizoram has requested to construct a helipad at **Mualpui, Aizawl** in lieu of **Thenzawl** without financial effect. The NLCPR Committee recommended the proposed change of location and to construct a helipad at Mualpui, Aizawl in lieu of Thenzawl without financial effect.

Item No.4: Project, 'Construction of Office Building for SP Traffic Aizawl' - Take up the matter with Ministry of Home Affairs.

Project, 'Construction of Office Building for SP Traffic Aizawl' was retained at an estimated cost of Rs.535.80 lakh from the priority list submitted by Government of Mizoram for the year 2013-14. The Committee has decided to refer the matter to the State Government to take up the project with Ministry of Home Affairs.

Item No.5: Construction of Mini Sports Complex at Khawbung in Mizoram.

The NLCPR Committee noted that the DPR of the project has been vetted by M/S WAPCOS Ltd. for an amount of Rs. 369.89 lakh.

2. After detailed deliberations, Committee recommended sanction of this project for an amount of Rs. 369.89 lakh as under:-

Sl No.	Item No.	Amount (Rs. in lakh)
1.	Earth (cutting and filling)	119.08
2.	Construction of Underground Drain	12.95
3.	Construction of Stone Masonry Drain with over	40.53
4.	Construction of counter for wall	38.55
5.	Construction of retaining wall (south west)	5.49
6.	Construction of Pavilion/accommodation cum dress room	48.65
7.	Construction of RCC gallery (south side)1 No.	22.69
8.	Construction of RCC gallery(Eastern side) No.2	45.42
9.	Construction of RCC Gallery(Western side)No.1	11.93
10.	Construction of Outdoor Volleyball Court	8.19
11.	Construction of Outdoor Basketball court	8.92
12.	Up gradation of approach road	7.49
	Total	369.89

3. The project was recommended for sanction with the following conditions:-

- (a) Certificate pertaining to availability of stone quarry, availability of land free from all encumbrances and a certificates indicating that forest and environment clearance.

- (b) Implementation Schedule along with CPM/PERT chart.

Item No.6: Construction of 6 nos. bridges to provide connectivity to Admn. CO HQ, Palling with District HQ in Upper Siang District of Arunachal Pradesh.

The Committee noted the project was retained from Priority List 2013-14 of Arunachal Pradesh in the 123rd Meeting of NLCPR Committee held on 21.02.2014 at an estimated cost of Rs.31.00 crore. The DPR of the project has been vetted by Ministry of Road Transport & Highways at Rs. 34.27 crore. It was noted that a number of projects, particularly in the road sector, has been approved in the State. Further, against the normative allocation of Rs.82.98 crore, an amount of Rs. 80.90 crore has been released. In the event of additional funds being available, the GPS co-ordinates of all the six bridges to ascertain the exact location of the project may be obtained and put up before the Committee.

Item No.7: Augmentation and Improvement of Water Supply at Miao Township (Phase-I) in Arunachal Pradesh.

The Committee noted the project was retained from Priority List 2014-15 of Arunachal Pradesh in the 129th Meeting of NLCPR Committee held on 23.12.2014 & 09.01.2015 at an estimated cost of Rs. 25.00 crore. The DPR of the project has been vetted by M/s WAPCOS Ltd. at Rs. 18.29 crore. The Committee deliberated upon the proposal and was of the view that the instant project may be taken up for funding by Ministry of Urban Development (MoUD). Accordingly, the proposal may be posed before MoUD to explore possibility of funding under their respective scheme. In case, MoUD is unable to fund the project under their existing scheme, it may be taken up by Ministry of DoNER. Further, against the normative allocation of Rs.82.98 crore, an amount of Rs. 80.90 has been released to the State of Arunachal Pradesh.

Item No.8: C/o 33 KV HT Line from Anggong Nallah MHS at Tuting HQ i/c installation of 2X1 MVA, 33/11 KV Sub-station at Tuting in Upper Siang District in Arunachal Pradesh.

The Committee noted the project was retained from Priority List 2014-15 of Arunachal Pradesh in the 131st Meeting of NLCPR Committee held on 23.03.2015 at an estimated cost of Rs.18.36 crore. The DPR of the project has been vetted by Central Electricity Authority, Ministry of Power at Rs. 19.34 crore. The Committee deliberated upon the proposal and was of the view that the instant project may be taken up for funding by Ministry of Power under IPDS/ DDUGJY schemes. Accordingly, the proposal may be posed before Ministry of Power to explore possibility of funding by them. In case the Ministry of Power is unable to fund the project under their existing schemes, it may be taken up by Ministry of DoNER as part of gap funding. Further, against the normative allocation of Rs.82.98 crore, an amount of Rs. 80.90 crore has been released to the State of Arunachal Pradesh.

Item No.9: Construction of road from Nakhu to Sanchipan (10 km) under Nafra Circle, West Kameng District in Arunachal Pradesh.

The Committee noted the project was retained from Priority List 2014-15 of Arunachal Pradesh in the 129th Meeting of NLCPR Committee held on 23.12.2014 & 09.01.2015 at an estimated cost of Rs. 23.30 crore. The DPR of the project has been vetted by Ministry of Road Transport & Highways at Rs. 23.63 crore. The Committee deliberated upon the proposal and was of the view that the instant project aims to provide connectivity to the villages situated in the rural area of Nafra Circle of Bomdila Division in West Kameng District in Arunachal Pradesh. Accordingly, the proposal may be taken up for funding by Ministry of Rural

Development under PMGSY or any other scheme being implemented by them. Thus, the proposal may be posed before Ministry of Rural Development to explore possibility of including this in the Core Network. It was noted that a number of projects particularly in the road sector has been approved in the State. Further, against the normative allocation of Rs.82.98 crore, an amount of Rs. 80.90 crore has been released for State of Arunachal Pradesh.

Item No.10: Construction of RCC Bridge over river Dirang to connect Dirang Head Quarter to Dirang Township i/c Approach Road (2 KM) in West Kameng District in Arunachal Pradesh.

The Committee noted the project was retained from Priority List 2014-15 of Arunachal Pradesh in the 129th Meeting of NLCPR Committee held on 23.12.2014 & 09.01.2015 at an estimated cost of Rs. 20.00 crore. The DPR of the project has been vetted by Ministry of Road Transport & Highways at Rs. 20.76 crore. The Committee deliberated upon the proposal and was of the view that the proposal may be posed before Ministry of Rural Development to explore possibility of including this in the Core Network. It was noted that a number of projects particularly in the road sector has been approved in the State. Further, against the normative allocation of Rs.82.98 crore, an amount of Rs. 80.90 crore has been released for the State of Arunachal Pradesh.

Item No.11: Project, 'Rongsang Abagiri to Bandalkona Road connecting Betasing-Mellim with bridges' in Meghalaya.

The Committee noted that the project was retained at an estimated cost of Rs.14.00 crore from Priority List submitted by Government of Meghalaya for 2014-15, on recommendation of NLCPR Committee in its 129th meeting held on 23.12.2014. It was also noted that the DPR was scrutinized and cost estimates vetted by Ministry of Road Transport and Highways (MoRTH). The committee noted that the benefit from two roads as spelt out in the DPR was different from that in the Concept Note.

The Committee was of the view that in the first instance the possibility of funding the project under PMGSY scheme of Ministry of Rural Development (MoRD) may be explored. It was noted that a number of projects particularly in the road sector has been approved in the State.

Item No.12: Project for consideration under NLCPR, "Construction of Road from Sainik School Punglwa to Jalukie (from ODR to Intermediate Lane)- 28 Kms. in Peren District" in Nagaland.

The NLCPR Committee noted that the DPR of the project has been vetted by North Eastern Council (NEC) for an amount of Rs.3,684.20 lakh. It further noted that the project was to link an ADC Headquarters town. Further, against normative allocation of Rs. 64.69 crore, an amount of Rs. 31.95 crore has been released to Nagaland and that the liability for ongoing projects is less than 3 times the normative allocation.

2. After detailed deliberations, Committee recommended sanction of this project for an amount of Rs.3,611.96 lakh as under:-

S. No.	Item of Works	Quantity	Unit	Amount (Rs. in lakh)
1	Construction of Sub-grade and Shoulders	3873.00	Cum	29.51
	Drainage			
2	PCC side drain	2480.00	m	27.35

	Unlined side drain	25220.00	m	18.92
	WBM			
3	Grade III	3415.26	Cum	142.21
		11539.68	Cum	480.51
	Bituminous Works			
	Prime Coat	28064.36	Sqm	14.59
	Tact Coat	153862.50	Sqm	27.85
	Dense Bituminous Macadam	11593.69	Cum	1096.19
4	Semi Dense Bituminous Concrete	3846.56	Cum	611.87
5	Carriage of materials		Tonnes Kms.	58.13
	Cross Drainage			
6	RCC T Beam Bridge 10m Span	3	Nos.	467.82
	RCC T Beam Bridge 12m Span	2	Nos.	343.92
	Hume Pipe culvert NP4	20	Nos.	76.83
	Slab Culvert 3m	2	Nos.	51.99
7	Protection works			
	CRSM 5m Height	20	m	13.59
	CRSM 4m Height	45	m	23.47
	CRSM 3m Height	32	m	11.57
	CRSM Toe Wall	380	m	87.05
8	Road Safety & Furniture			28.59
	Total			3611.96

3. The project has been recommended for sanction with the following conditions:-

- Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- State Government should follow all codal formalities and strictly adhere to project implementation schedule and physical targets given in DPR.
- Project implementation by State Government will be governed by rules/conditions stipulated in NLCPR Guidelines.
- Implementing Agency/ State should comply with all observations of the NEC while executing the project.
- NEC may closely monitor the execution of the project.

Item No.13: Cost revision proposal in respect of project "Development of village tourism at (a)Chirbirey, (b)Zoom and (c) Majhigaon river Bank in Sikkim" for consideration for sanction under NLCPR scheme.

The Committee noted that the NLCPR Committee in its 113th meeting held on 15.03.2013 recommended for admitting the revised DPR for the above project at estimated cost of Rs.1969.15 lac for techno-economic appraisal and possible sanction. It was also noted that the DPR of Rs 260.84 lac for the additional works proposed in 3 villages (a) Chirbirey (b) Zoom and (c) Majhigaon was scrutinized and cost estimates vetted for Rs. 260.00 lakh by Technical Wing, Ministry of DoNER.

2. After detailed deliberations, the Committee recommended the project for sanction at an estimated cost of Rs. 260.00 lakh as under:

Sl. No.	Items of works	Amount (Rs.in lakh)
1.	Village Chirberey: a) Approach road from Melli-Jorethang Road b) Increase Plinth area of Picnic huts & food courts c) Restoration of chain linked fencing damaged by earthquake landslide d) Landscaping	139.00
2.	Village Zoom: Landscaping	24.00
3.	Village Majhigaon: a) Additional CRSM wall b) Brick wall fencing at SNT complex	97.00
	Total	260.00

The project has been recommended for sanction subject to the condition that a firm date of completion of the project may be obtained before issue of Administrative & Financial Sanction. It was noted that different locations [more than 3] have been approved as one project and to that extent of deviation from guidelines, *post facto* approval of MOS (IC), DoNER may be obtained.

Item No.14: Project, Providing Drinking Water Supply for Sikkim University at Yangang from Borfung Khola and other Two Sources in South Sikkim.

The Committee noted that the project was retained at an estimated cost of Rs. 60.00 crore from Priority List submitted by Government of Sikkim for 2014-15, on recommendation of NLCPR Committee in its 129th meeting held on 23.12.2014. It was also noted that the DPR was scrutinized and cost estimates vetted by Ministry's Technical Agency M/s WAPCOS Ltd.

2. Therefore, subject to confirmation that Ministry of HRD is unable to fund the project under its own schemes, the Committee recommended the present project for sanction at an estimated cost of Rs. 4046.65 lakh as under:-

S. No.	Items of works	Amount (Rs. in lakh)
1.	Head works (1+2+3)	176.80
2.	Construction of BPT (1+2+3)	79.13
3.	Laying of Pipes/protective works	1788.96
4.	Pre sedimentation tank including Protection works	117.57
5.	Reservoir including protection works	290.87
6.	Filter house	23.09
7.	Boundary and fencing	49.35
	Subtotal	2525.77
8.	Add 10% escalation prices	252.58
	Total (A)	2778.35
9.	Procurement of DI pipes and fittings	1182.80
10.	Procurement of Pressure filters and installation	85.50
	Sub total (B)	1268.31
	Grand Total (A+B)	4046.65

3. The project has been recommended for sanction subject to the following conditions:

- i) Transparency should be maintained in tendering process and the State Government should ensure that the tender has been called on competitive basis be giving wide publicity in print media and website etc, and the works should have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agencies.
- ii) The State Government should follow all codal targets given in DPR.
- iii) The project Implementation by the State government will be governed by the rules/conditions stipulated in the guidelines of NLCPR.
- iv) State Government should comply with the observations of WAPCOS while execution of project.

4. However, the Committee was of the view that Ministry of Human Resource Development (MoHRD) should first be requested to fund the project under its own schemes. If that is not possible, then, in view of the importance and urgency of the project, it will be sanctioned under NLCPR scheme without the need for bringing the project before the Committee again.

Item No.15: Rationalisation of Guidelines of NLCPR scheme in view of actualising concept of maximum governance with minimum government.

In pursuance of the Government initiative of putting in place maximum governance with minimum government, the Committee recommended the following amendments in the NLCPR Guidelines to actualise the maxim in practice:-

- i) To avoid any element of arbitrariness, projects will be retained by using a well defined criterion. The criterion will be that the total value of retention will not exceed Normative allocation of the State x 3 *minus* value of projects already retained.
- ii) State Governments to prepare a shelf of projects/Priority List and submit it along with a comprehensive concept note, including *inter alia* Geo-tagging, scope of work with cost, likely benefits and outcomes clearly spelling out the techno-economic viability of the project.
- iii) Ministry of Development of North Eastern Region will examine and scrutinise the concept note in consultation with North Eastern Council (NEC) and Line Ministries concerned. Further, retention of projects valuing Rs 20 crore or more will be mandatorily preceded by pre-retention field visits by officers of NEC/Ministry of DoNER.
- iv) In retaining projects, preference shall be given to projects for bridging infrastructure gaps, building of public importance etc. recommended by State Government, including those to be proposed under PPP mode.
- v) For retaining projects, the State Governments shall be asked to make a presentation before the inter-ministerial Committee of NLCPR, which on the merits of the projects will make appropriate recommendation about retention/non-retention. On approval of recommendations by Minister, DoNER, the decision on the projects will be intimated to the State Governments.

ANNEXURE -1

(A)

State-Wise Details of Retained Projects of 2012-13 to 2014-15 which are yet to be sanctioned

S. No	State	No. of Retained Projects yet to be sanctioned			Total no. of such projects	Cost of Retained Projects yet to be sanctioned			Total cost of such projects	Committed Liability against Central Share (90% of Project Cost)
		2012-13	2013-14	2014-15		2012-13	2013-14	2014-15		
1.	Arunachal Pradesh	4 (23)	18 (20)	22 (23)	44 (76)	24.00	248.00	394.98	666.98	600.28
2	Manipur	6 (15)	7 (9)	0 (2)	13 (26)	41.42	68.00	0.00	109.42	98.48
3	Sikkim	2 (7)	3 (6)	7 (7)	12 (20)	8.25	24.05	137.83	170.13	153.12
4	Meghalaya	7 (12)	7 (8)	6 (6)	20 (26)	76.00	210.16	214.45	500.61	450.55
5	Assam	23 (45)	42 (57)	20 (20)	85 (122)	188.44	417.81	302.02	908.27	817.44
6	Nagaland	11 (14)	8 (10)	9 (9)	28 (33)	152.52	156.75	312.84	622.11	559.90
7	Tripura	4 (5)	5 (5)	6 (7)	15 (17)	121.82	161.31	286.16	549.29	494.36
8	Mizoram	8 (15)	11 (14)	11 (11)	30 (40)	59.08	74.22	207.79	341.09	306.98
	Total	65 (136)	101 (129)	81 (85)	247 (360)	671.53	1360.3	1836.07	3867.9	3481.11

(B)

State-Wise Details of Ongoing Projects

S. No	State	No. of Ongoing Projects	Approved Cost	Central Share (90% of Approved Cost)	Funds released against Central Share	Committed Liability towards 2 nd /3 rd installment	Average annual allocation of Rs.600.00 crore
1.	Arunachal Pradesh	121	1716.34	1544.71	1081.14	463.57	78.36
2	Manipur	58	902.85	812.56	447.65	364.91	59.88
3	Sikkim	51	712.89	641.60	456.39	185.21	39.24
4	Meghalaya	58	854.63	769.17	546.32	222.85	64.56
5	Assam	217	2077.81	1870.03	1100.03	770.00	166.68
6	Nagaland	75	918.12	826.39	659.83	186.56	61.08
7	Tripura	45	904.03	813.62	624.63	188.99	67.68
8	Mizoram	58	604.20	543.78	357.25	186.53	62.52
	Total	683	8690.87	7821.86	5273.24	2548.62	600.00

NLCPR Wing

Details of Projects yet to be sanctioned

Priority List 2012-13

State	No. of Projects vetted	Cost of vetted Projects	No. of Projects not yet vetted	Cost of non vetted Projects	Total No. of Projects yet to be sanctioned	(Rs. in crore) Total cost of the Projects yet to be sanctioned
Arunachal Pradesh	2	16.00	2	8.00	4	24.00
Assam	1	8.11	22	180.33	23	188.44
Manipur	0	0	6	41.42	6	41.42
Meghalaya	0*	0*	7	76.00	7	76.00
Mizoram	1	3.69	7	55.50	8	51.81
Nagaland	4	54.30	7	98.22	11	152.52
Sikkim	2	8.25	0	0	2	8.25
Tripura	1	13.57	3	108.25	4	121.82
Total	11	79.81	54	567.72	65	664.26

* 1 Project has been approved by NLCPR Committee at an approved cost of Rs. 12.86 crore but A & FA has not been issued.

Priority List 2013-14

State	No. of Projects vetted	Cost of vetted Projects	No. of Projects not yet vetted	Cost of non vetted Projects	Total No. of Projects yet to be sanctioned	(Rs. in crore) Total cost of the Projects yet to be sanctioned
Arunachal Pradesh	5	100.00	13	148.00	18	248.00
Assam	3	20.66	39	397.15	42	417.81
Manipur	0	0	7	68.00	7	68.00
Meghalaya	3	91.76	4	118.40	7	210.16
Mizoram	0	0	10	71.80	10	71.80
Nagaland	0	0	8	156.75	8	156.75
Sikkim	1	2.73	2	21.32	3	24.05
Tripura	2	74.39	3	86.92	5	161.31
Total	14	289.54	86	1068.34	100	1357.88

**Statement of funds released State- wise against New and Ongoing Projects under
NLCPR during 2015-16(as on 05.02.16)**

Sl. No.	State	Releases against new projects retained in the past /No. of projects	Releases against ongoing projects /No. of projects	(Rs. in Lakh) Total
1	Arunachal Pradesh	511.48(1)	7578.27(19)	8089.75(20)
2	Assam	2187.74(5)	11183.35(29)	13371.09(34)
3	Manipur	2285.60(2)	3798.46 (11)	6084.06(13)
4	Meghalaya	462.67(1)	2220.19(10)	2682.86(11)
5	Mizoram	554.88(4)	2506.27(6)	3061.15(10)
6	Nagaland	1384.80(2)	1809.78(9)	3194.58(11)
7	Sikkim	0.0(0)	3382.71(6)	3382.71(6)
8	Tripura	3409.56(1)	2491.13(4)	5900.69(5)
Total		10796.73(16)	34970.16(94)	45766.89(110)