

F.No.CXLIV/2016-NLP(Coord)
Government of India
Ministry of Development of North Eastern Region



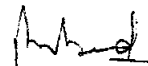
Vigyan Bhavan Annexe, Maulana Azad Road
New Delhi -110011

Dated the 13th October, 2016

OFFICE MEMORANDUM

**Subject: Minutes of 144th Meeting of the Committee constituted to administer the
Non Lapsable Central Pool of Resources (NLCPR) Scheme.**

Approved Minutes of 144th Meeting of NLCPR Committee held on 30.08.2016
are enclosed for information and necessary action.


(B.N. Prasad)
Director
Tel. 23015358.

To

1. Ministry of Finance, Department of Expenditure [Shri P. K. Das, Additional Secretary (PF.1), North Block, New Delhi-110001.
2. NITI Aayog [Shri Amitabh Kant, CEO], NITI Bhawan, Sansad Marg, New Delhi-110001.
3. Ministry of Home Affairs [Shri Satyendra Garg, Joint Secretary (NE)], North Block, New Delhi-110001.
4. Smt. Jhanja Tripathy, Joint Secretary, & FA, Ministry of DoNER, Nirman Bhawan, New Delhi-110001.

Copy to:

- i) PS to Hon'ble Minister, Ministry of DoNER.
- ii) PPS to Secretary, Ministry of DoNER.
- iii) PPS to Joint Secretary (NLCPR).
- iv) Director (BNP)/Director (RC)/Director (VLRK).

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Government of India
Ministry of Development of North Eastern Region
(NLCPR - Wing)

Minutes of the 144th meeting of NLCPR Committee held on 30.08.2016 under the Chairmanship of Shri Naveen Verma, Secretary, Ministry of Development of North Eastern Region in Committee Room No 243 A, Vigyan Bhawan Annexe, New Delhi.

The following officers were present in the meeting:-

- i) Shri Jitendra Kumar Sinha, Joint Secretary, Ministry of DoNER
- ii) Shri Sanjay Kumar, Director, NITI Aayog.
- iii) Smt. Samita Arora, Deputy Secretary, IFD, Ministry of DoNER
- iv) Shri P. Manoj Kumar, Director, Ministry of Rural Development
- v) Shri B.K. Nath, Executive Engineer, Ministry of Road Transport & Highways
- vi) Shri S. Chaurasiya, Asstt. Executive Engineer, Ministry of Road Transport & Highways

The Committee deliberated on the Agenda items and made following recommendations:-

Item No.1: Discussion on new projects of different NE-States recommended by their State Level Empowered Committees (SLECs).

The Committee discussed the proposals received from the State Governments taking into cognizance *inter-alia* the following clauses of the new guidelines of NLCPR scheme:-

- (i) Total value of retention will not exceed 3 times of the normative allocation *minus* value of projects retained

- (32)
- (ii) Normally no fresh sanction to be issued if unspent balance of a State is more than 1.5 times of their normative allocation and amount of Utilisation Certificate (UC) due is more than 5% of the total release.

After considering the proposals on above parameters, the Committee was constrained to note the status of unspent balance and amount of utilisation certificates pending with the state of Arunachal Pradesh, Assam, Mizoram & Meghalaya and expressed its inability in recommending retention/sanction of their new projects till the said parameters are brought within prescribed limits. The Committee hoped that these States will immediately submit the Utilization Certificates and fulfil the criteria laid down in the guidelines so that their projects could also be taken up in the subsequent meetings for retention/sanction.

Considering the parameters of eligibility as above, the NLCPR committee deliberated the retention/sanction of the new projects recommended by SLEC of the State Government of Tripura, Nagaland and Manipur with the representatives of Ministry of Road Transport & Highways and Ministry of Rural Development. During the meeting, it was a general consensus that in the case of road sector, only those road projects should be taken up under the NLCPR scheme which connect the National Highways and settlements not covered under PMGSY. The Committee recommended that new construction of roads beyond ODR level be supported under this scheme. ODR roads and bridges may be posed under PMGSY. The Committee also recommended that NLCPR funds should be used for bridging gaps in overall infrastructure in a manner that a single sector does not account for more than 40% of the projects. Based on these conclusions, the Committee considered the projects of the State Government of Tripura, Nagaland and Manipur which qualified for retention/sanction of new projects and made following recommendations :-

(A) TRIPURA

Based on the discussions held in the 143rd meeting of NLCPR Committee, the non-vetted project “**Improvement of Pecharthal (NH-44) Kanchanpur Road (Length: 26.5 Km) phase-II portion from Machmara—Kanchanpur (Length:18 km) Unakoti District**” of State Government of Tripura already retained in previous years and recommended by SLEC was discussed with the representatives of the Ministry of Road Transport & Highways and Ministry of Rural Development and the Committee recommended it for retention at a cost of **Rs. 39.18 crore**. The Committee also discussed the following non-vetted projects retained during previous years and recommended them for retention subject to the condition that these projects are not covered under any existing scheme of the concerned Ministries of Government of India:-

(Rs. in crore)

S.No.	Name of the Project	Cost
1	Construction of Tripura Institute of Technology (Phase-II) West Tripura.	90.00
2	North District Hospital: Phase-II (Hospital Quarters)	14.62
3	Dhalai District Hospital- Phase-II (Hospital Quarters)	14.62
	Total	119.24

(B) Nagaland

The Committee deliberated each of the projects recommended by the SLEC of the State Government of Nagaland threadbare and made following observations/ recommendations:-

1. **Construction of 2-lane road from ICAR Jharnapani to Sainik School Punglwa – 17 km (upto WBM & Bituminous works)- Cost Rs 26.25 crore.**

The Committee discussed the concept note and DPR of the project with the representatives of Ministry of Road Transport & Highways and Ministry of Rural Development. Based on their comments and the fact that the proposed road is connecting Dimapur to Paren and not coming under ODR, the Committee recommended it for sanction subject to the condition that specification of scope of work and the cost of the project remain unchanged.

2. **Improvement of road from Dimapur (3rd mile Junction) to Monglumukh – 40 km-Cost Rs 28.65 crore.**

The Committee discussed the concept note and DPR of the project with the representatives of Ministry of Road Transport & Highways and Ministry of Rural Development and found that the proposed road is not a new construction hence cannot be covered under NLCPR scheme. Therefore, the Committee recommended that the State Government may pose the project under the PMSGY scheme of Ministry of Rural Development.

3. **Construction of Ring Road at Pfutsero – 16 km-Cost Rs 22.76 crore.**

The Committee discussed the concept note and DPR of the project with the representatives of Ministry of Road Transport & Highways and Ministry of Rural Development and found that the proposed road is an Other District Road (ODR) which is covered under the PMGSY scheme of Ministry of Rural Development. Therefore, the Committee recommended that the State Government may pose the project under the PMSGY scheme of Ministry of Rural Development.

- 4. Upgradation of road from Wokha town to N/Longidang – 24 km. Cost –Rs 28.05 crore.**

The Committee discussed the concept note and DPR of the project with the representatives of Ministry of Road Transport & Highways and Ministry of Rural Development and found that the proposed road is not a new construction hence cannot be covered under NLCPR scheme. Therefore, the Committee recommended that the State Government may pose the project under the PMSGY scheme of Ministry of Rural Development.

- 5. Upgradation of road from Alongchen to Mangkolemba via Impur, Mopungchuket, Mongchen (ODR to MDR) Ph-II 19 km-Cost Rs 22.33 crore.**

The Committee discussed the concept note and DPR of the project with the representatives of Ministry of Road Transport & Highways and Ministry of Rural Development. Based on their comments and the fact that the proposed road is a Major District Road (MDR) and not in the category of ODR, the Committee recommended it for sanction subject to the condition that specification of scope of work and the cost of the project remain unchanged.

- 6. Upgradation of road from Pungro to Phor – 24 km. Cost Rs 28.52 crore**

The Committee discussed the concept note and DPR of the project with the representatives of Ministry of Road Transport & Highways and Ministry of Rural Development and found that the proposed road is an Other District Road (ODR) with very low traffic volume (as per DPR) which is covered under the PMGSY scheme of Ministry of Rural Development. Therefore, the Committee recommended that the State Government may pose the project under the PMSGY scheme of Ministry of Rural Development.

**7. Construction of Ring/circular road from Seikhazou/BSF to Lerie – 12 km.
Cost Rs 15.25 crore**

The Committee discussed the concept note and DPR of the project with the representatives of Ministry of Road Transport & Highways and Ministry of Rural Development and found that the proposed road is a case of construction of road at multiple locations which is not covered under NLCP scheme. Therefore, the Committee recommended that the State Government may either pose each of the roads at different locations as separate projects or pose the project under the PMSGY scheme of Ministry of Rural Development as these proposed projects seem to fall under the category of ODR.

8. Construction of road from Zero Point Sanis to Mekokla upto Changki junction Ph-II (51 km). Cost Rs 51.00 crore.

The Committee discussed the concept note and DPR of the project with the representatives of Ministry of Road Transport & Highways and Ministry of Rural Development and found that the proposed road is an Other District Road (ODR) which is covered under the PMGSY scheme of Ministry of Rural Development. Therefore, the Committee recommended that the State Government may pose the project under the PMSGY scheme of Ministry of Rural Development.

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(C) **Manipur**

The Committee discussed the reprioritized and vetted projects of Manipur recommended by the SLEC of the State Government. After considering the entitlement and fulfilment of the criteria for sanctioning of new projects, the Committee recommended the following project for sanction:-

(Rs in crore)

S.No.	Name of the Project	Cost
1	Construction of Tribal Boys Hostel at Adimjati Shiksha Ashram Campus, Imphal (150 boys capacity)	03.89

The Committee also discussed the two new projects recommended by SLEC for retention and recommended that the State Government may take up these projects, i.e., (i) **Construction of Water Treatment Plan at Chingkheiching (45 MLD capacity) for Imphal City** and (ii) **33 KV System Integration with State Load Despatch Centre (SLDC) System in Manipur** with Ministry of Urban Development and Ministry of Power respectively for exploring the possibility of funding them under their existing schemes.

On the issue of funding some of the projects mentioned in the minutes of SLEC of the State Government of Manipur, the Committee recommended that only those projects could be considered for funding under SIDF scheme of the Ministry which fall in the hill districts of the State bordering Myanmar.

The meeting ended with thanks to the Chair.
