

Department of Development of North Eastern Region

Minutes

- Date of Meeting : 7th October 2002 (Adjourned)
10th October 2002 (Resumed)
- Venue : Committee Room,
Vigyan Bhavan Annexe.
- Time : 2:30 PM on 7.10.2002
3:00 PM on 10.10.2002
- Subject: 18th Meeting of the Committee (constituted to administer
the Non-Lapsable Central Pool of Resources).
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Present

On 7.10.2002

1. Shri Atul Sinha, Secretary, Department of Development of North Eastern Region ... In Chair
2. Shri N.A. Viswanathan, Financial Adviser, D/DNER
3. Shri J.P. Prakash, Joint Secretary, D/DNER
4. Shri Surendra Kumar, Joint Secretary, MHA
5. Dr. Rajan Katoch, Adviser (SP-NE), Planning Commission
6. Shri Jarnail Singh, Joint Secretary, PMO
7. Shri A.K. Dutt, PS to Minister, D/DNER
8. Shri A.K. Khurana, Senior Jt. Commissioner, MoWR
9. Shri P.K. Chakraborty, Additional Adviser, Deptt. of Drinking Water Supply
10. Shri S.M. Abbas, Deputy Secretary, D/o Secondary & Higher Education
11. Shri D.K. Singh, Deputy Secretary, D/DNER
12. Shri John K. Sellate, Deputy Secretary, D/DNER
13. Shri Prabodh Seth, Deputy Secretary, Deptt. of Expenditure
14. Shri S.R. Sharma, Consultant (SP), Planning Commission
15. Shri D.N. Kataria, AFA, Ministry of Home Affairs
16. Shri M.S. Narayanan, Assistant Adviser (PHE), CPHEEO, Ministry of Urban Development.
17. Shri Ram Lal, Under Secretary (ME), Ministry of Health & Family Welfare.
18. Shri Krishna Kumar, Senior Research Officer, D/DNER.

On 10.10.2002

1. Shri Atul Sinha, Secretary, Department of Development of North Eastern Region ... In Chair
 2. Shri Surendra Kumar, Joint Secretary, MHA
 3. Shri J.P. Prakash, Joint Secretary, D/DNER
 4. Shri Raj Kumar, Joint Adviser, Planning Commission
 5. Shri D.K. Singh, Deputy Secretary, D/DNER
 6. Shri John K. Sellate, Deputy Secretary, D/DNER
 7. Shri Krishna Kumar, Senior Research Officer, D/DNER
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Agenda Item No.1

1.1 Initiating the discussions, the Joint Secretary (NLP) mentioned that on examination of files and recorded minutes of the earlier meetings it had come to notice that in quite a few cases the project costs were not specifically approved by the NLCPR Committee. Installments of funds have however been released for these projects in past. Based on the examination of files and past agenda notes an attempt has now been made to list the project cost of ongoing projects for approval of the Committee.

1.2 It was noted that in past the files relating to release of funds were not routed through the Internal Finance Division – either of the Department of Development of North Eastern Region or of the Planning Commission. On behalf of Planning Commission it was stated that the need to consult Internal Finance Division was not felt since the budget head under which funds were to be released was being controlled by Ministry of Finance, Department of Expenditure. The Committee decided that now onwards all files for release should invariably be routed through the Internal Finance Division.

1.3 The Committee discussed each Project in accordance with the agenda and approved the NLCPR funding liability for these projects. The decisions of the Committee in this behalf are summarized in the Statement at Annexure-I.

Agenda No.2 to 5:

Rest of the agenda items were deferred in the light of the NLCPR guidelines being under finalisation.

ARUNACHAL PRADESH

Project/Scheme Name	Approved Cost (Rs. crores)	Remarks
Furniture for 1557 Primary & Middle school and 110 Hostels.	1.63	
North Eastern Regional Institute of science & Technology	40.00	
Financial assistance for completion of 532 (later revised to 499) incomplete buildings of school, teachers quarters & hostels.	14.48	120 schools have been identified by the State Government to be covered in Phase-I. The State should urgently identify remaining schools.
Infrastructural development of 275 community schools running pre- primary classes in villages	5.82	
Hostel buildings for 110 primary & middle schools	22.00	
Rama Krishna Mission School at Along.	2.56	
Rama Krishna Sarda Mission Girls School, Khonsa, Narottam Nagar, Tirap District.	3.00	
Vivekananda Kendra Vidyalaya, Koliarang, Phase-I.	0.80	A view on phase II and III for funding from NLCPR or otherwise would be taken on successful completion of Phase-I.
Rama Krishna Mission Residential School at Narottam Nagar, Tirap District.	12.20	
Construction of Academic Block of Arunachal pali Vidyapith, Chokham	0.59	The project has two phases. The first phase costed Rs. 0.59 crores. A view on phase II costing Rs. 0.82 crores for funding from NLCPR or otherwise would be taken on successful completion of Phase-I.
Flood Control and Anti-erosion Works (6 Nos.) as listed below: -	11.30	
(a) Anti-Erosion work on Tissa River to protect Tissa Camp.	0.71	
(b) Flood Control Work at Dibru river at Siejosa	2.15	
(c) Anti-Erosion work on both bank of Pare River to protect Sagalee township	2.60	
(d) Anti-Erosion works to protect Yingkiang Township	2.10	
(e) Anti-Erosion work at Deopani River to protect Roing Township	2.30	
(f) Flood Control Works on right bank of Dikrong River to Protect NH-52 A near Nirjuli	1.44	
Flood Control Schemes (8 Nos.) as listed below:	46.32	
(a) Flood control works at Sisiri and Dibang to protect Bizari	7.47	
(b) Anti-erosion works at Noa-Dehing to protect Namasi and Lekang circle	6.88	
(c) Anti erosion works of Tirap River from Phangtip to Kutchep-I	4.45	
(d) Flood Protection works on right bank of Siang River to protect Pasighat Township	7.49	
(e) Flood control Works on Sipu and Siyom River to protect Along Township	7.19	
(f) Flood Control works at Siyom River to protect Roing Gaki Cultivation area at Jumlo.	5.47	
(g) Anti Erosion Work on Siyom river to protect Donyi Polo govt. College, Kamki	4.15	

(h) Flood control Work to protect Dirang township	3.23	
Treatment of Aba river basin at Old Abali village in Dibang District.	2.98	
Anti erosion works on kley river under Lower subansiri District.	7.31	
Rama Krishna Mission Hospital, Itanagar	1.36	
Sub- transmission and Distribution works as listed from (a) to (h) below:	27.54	
(a) 2x5 MVA S/S at Naharlagun	1.69	
(b) 2x3.15 MVS S/S at Nirjuli	1.43	
© 33 KV D/C line Nirjuli to Itanagar	2.30	
(d) 33 KV D/C line from Geku-Along-Pasighat	16.53	
(e) 2 x 5 MVA, 33/11 KV s/s at Old Ziro	2.64	
(f) 2 x 5 MVA, 33/11 KV s/s at Bomdila	1.72	
(g) 2 x 1 MVA 33/11 KV s/s at Sangram	0.55	
(h) 33 KV Express line from Tago-Old Ziro	0.68	
Kathalguri Deomali Transmission line	29.45	D/DNER would convene a meeting with Power Grid Corporation of India to review the progress of implementation of the scheme.
Ranganadi Along transmission Line	53.17	D/DNER would convene a meeting with Power Grid Corporation of India to review the progress of implementation of the scheme.
Improvement and re-alignment of Porter Track from Jhang to Sulungthi (95 KMs)	2.55	
Electrification of 60 Tribal villages.	4.48	It was informed that the remaining part of project would not be funded by the Ministry of Power and may be treated as closed from NLCPR account.
Maintenance of Foot track and Suspension Bridges	1.00	
Restoration of Water Supply Facilities at Tezu.	2.00	
Water Supply Scheme at Roing	4.05	The total cost of these projects was Rs.14.87 crore broken into Rs.4.05 crore, Rs.5.77 crore and Rs.5.05 crore respectively. Rs.2.40 crore against Along project was incurred from the State Plan already. Hence the Committee approved the project cost as indicated against these projects.
Water Supply Scheme at Along	3.37	
Water Supply Scheme at Pasighat	5.05	
Itanagar Water Supply project	10.59	

ASSAM			
	Project/Scheme Name	Approved Cost	Remarks
1.	Srimanta Sankardev Kalakshtra project	4.85	
2.	I.I.T. Guwahati.	59.78	Committee approved Rs.59.78 crore allotted by second meeting of NLCPR as a final approved cost of the project under NLCPR. It was noted that no Utilisation Certificate or Quarterly Progress Report had been submitted till date. It was decided that a time till December 2002 be given for submission of Utilisation Certificate & Quarterly Progress Report failing which the project be closed.
3.	1250 Capacity Auditorium at Guwahati.	20.00	
4.	Centre for Plasma Physics, Guwahati.	4.50	The committee decided to limit the NLCPR support to Rs.4.50 crore. Subsequent releases of funds be made directly to the state government.
5.	Construction of Higher Secondary School Buildings (15 Nos.) BAC Area	1.50	
6.	Diphu campus of Assam University	0.00	An amount of Rs. 3.00 crore was released to Assam University for Diphu campus. As Assam University has no administrative control over Diphu Campus, a meeting with Vice-Chancellors on 30.7.2002 decided that Rs.3 crore may be allowed to be used by Assam University. Committee endorsed this decision and decided that State Government may submit a separate DPR for Diphu College within a cost ceiling of Rs.3.00 crore for consideration in this Department.
7	Tezpur University	25.00	In a meeting with Vice Chancellors and Ministry of Human Resource Development it was decided that the project would be supported only upto March 2003. The University was requested to give a realistic workplan for that period. The University accordingly has given a work plan for Rs.15 crores. Earlier Rs.10 crores have already been released. Thus the committee approved a total NLCPR support to the project at Rs.25 crores only.
	Infrastrucutre for Cotton College.	3.00	The committee approved the NLCPR support for Rs.3 crores. For any further works, the Committee recommended a separate proposal with focus on improving the programme content rather than on building construction.
8.	Assam University, Silchar.	13.00	Committee approved a total support of Rs.13 crores of which Rs.10 crores were already released. For the remaining Rs.3 crores, the Committee approved that an amount of Rs.3.00 crores released for Diphu College may now be used by Assam University for its ongoing project.
9	Flood control scheme different location of Brahmaputra and Barak Valley (25 Nos.)	64.57	
10.	Flood control scheme different location of Brahmaputra and Barak Vally (Karbi Anglong) (5 Nos. schemes.)	19.98	
11.	Bridging infrastructure gaps in forestry sector (including preparation of working plans)	0.00	Since the scheme has been taken up by the Ministry from their own earmarked funds and not from the NLCPR funds released to them, Committee has now decided to drop the scheme from NLCPR.
12.	Sankaradeva Naethralaya	1.00	
13.	Upgradation of hospital at Udalguri to 100 bedded Hospital.	1.69	
14.	Upgradation of Guwahati Medical College.	8.00	
15.	Sankaradeva Naethralaya	0.82	
16.	Amreng Minor irrigation Scheme, KADC	12.00	Committee observed that State Government be requested to release the remaining amount of Rs.3.00 crore to the KADC.

17.	Washillinghadi ELIS, NC Hills minor irrigation schemes.	2.70	Committee observed that State Government may be requested to release the amount to the District Council immediately.
18.	89+35 Nos. of minor Irrigation schemes	25.20	Committee approved Rs.25.20 crore as the project cost, out of the estimated cost of Rs.30.56 crore. Utilization of Rs.8.99 crore released as last installment to be obtained for State Government.
19.	Installation of one Lakh Shallow tube wells	76.67	
20.	Aurgumentation of 220/132 kv 2x50MVA S/S to 2x100 S/S at Mariani.	6.37	
21.	Electrification of Tribal Villages.	0.68	The remaining part of the project will be funded by Ministry of Power.
22.	Sub-transmission & Distribution scheme	48.40	
	1. Construction of 33 kV, 30 km D/C line from Chandrapur to Narengi	1.00	
	2. Construction of 11/0.4 kV distribution S/S, 11 kV lines and LT lines (a) 11 kV line – 100 ckt km (b) LT lines – 100 km (c) 11/.4 kV sub-station (500 kVA – 10 Nos., 315 kVA – 10 Nos., 250 kVA – 100 Nos., 100 kVA – 100 Nos. & 63 kVA – 50 Nos.	2.00 1.00 6.88	
	3. Construction of 20 km 33 kV line with double pole suspension with wolf conductor from 33/11 kV Garbanga to Borjhar and to interlink with the existing 33 kV Mirza Rani line along with augmentation of 33/11 kV Mirza S/S from (1x3.16 MVA + 1x5 MVA) to 2x5 MVA with replacement of 9 units of MOCB by VCB panel and Battery Bank	2.14	
	4. Installation of 11 kV Auto Reclosers in S/S (40 Nos.)	3.17	
	5. Construction of 18 km long 33 kV line from Garmur to Pulibor alongwith 2x2.5 MVA S/S at Publibor with 4 Nos. of 11 kV Auto Reclosers	1.24	
	6. Replacement of old ageing 11 kV MCCB by VCB at Beheting, Hezalbank, Doomdooma, Duliajan, North Lakhimpur, Meherpur, Karimjung, Tanda, Amingaon, Narangi, Nagaon, Kaliabor, Kathiatoli, Rupahi, Samaguri, Bokajan, Jorhat, Balipara, Tezpur, Chapaguri & Diphu S/Ss	5.10	
	7. Augmentation of Dibrugarh 33 kV S/S from (3x5 + 1x2.5) MVA to 2x10 MVA	0.76	
	8. Construction of 16 km long 33 kV line from Jorhat to Kakajan alongwith installation of 2x2.5 MVA S/S at Kakajan	0.90	
	9. Augmentation of 33/11 kV Garbhanga S/S from 2x5 MVA to 2x10 MVA	0.96	
	10. Construction of 45 km long 33 kV line from Rowta Grid S/S to Paneri on double pole suspension with wolf conductor and augmentation of Paneri S/S from 2x3.16 MVA to 2x5 MVA	3.62	

11.	Construction of 18 km long 33 kV line from Latka tapping poing to Aganoni alongwith installation of 2.5 MVA S/S at Agamoni	0.77	
12.	Augmentation of Titabor 33 kV S/S from 2x2.5 MVA to 2x5 MVA	1.05	
13.	Construction of 33/11 kV, 1x2.5 MVA S/S with auto recloser at Manzai	0.28	
14.	Construction of 22 km long 33 kV line from Bordubi to Tengakhat with construction of 1x2.5 MVA transformer	1.22	
15.	Augmentation of Karimganj 33 kV S/S from 1x5 + 1x3.16 MVA to 2x5 MVA	0.75	
16.	Construction of 23 km 33 kV line from Rangia to Tamulpur	0.47	
17.	Construction of 14.5 km 33 kV Pathsala-Nathkuchi line with augmentation of Pathsala S/S from 2x2.5 MVA to 2x5 MVA	1.81	
18.	Construction of 28 km line from Rowta to Dhekiajuli on double pole suspension with wolf conductor	1.51	
19.	Construction of 26 km 33 kV Agia – Mornoi line on double pole suspension with wolf conductor with construction of 2x2.5 MVA S/S at Mornoi	1.63	
20.	Construction of 37 km 33 kV line from Patharkandi to Karimganj	1.19	
21.	Construction of 30 km 33 kV line from Pailapool to Kabuganj	0.97	
22.	Construction of 12 km 33 kV Baitamari to Chapar line with construction of 2x2.5 MVA S/S at Chapar	0.72	
23.	Construction of 5 MVA 33 kV S/S at Biswanath Chariali	0.98	
24.	Construction of 5 MVA, 33 kV S/S at Missamari	0.85	
25.	Construction of 1x2.5 MVA, 33 kV S/S at Gogamukh	0.45	
26.	Reconductoring of Kaheli-Para-Ulubari 33 kV feeder from raccoon to wolf conductor	0.05	
27.	Augmentation of Hailakandi 33 kV S/S from 2x2.5 MVA to 2x5 MVA	1.20	
28.	Augmentation of Dulijan 33 kV S/S from 1x2.5 MVA to 1x5 MVA	0.90	
29.	Augmentation of Tezpur 33 kV S/S from (1x2.5+5) MVA to 2x5 MVA	0.90	
30.	Augmentation of Hojai 33 kV S/S from 1x2.5 MVA to 2x2.5 MVA	0.60	
31.	Construction of 38 km, 33 kV line from Balipara to Dhalukpung	1.33	
	TOTAL:	48.40	
23.	2x50 MVA , 220/132 KV Balipara (Tezpur) Sub-station and a 132 KV line at Balipara from Gohpur-Depota Line.	13.71	
24.	Instalation of 2x31.5 MVA , 132/33 KV transformers at Sarusajai Sub Station.	5.26	
25.	Aurgumentation of 1x63 & 1x50 MVA,20/132 KV trasformers by 2x100 MVA, 220/132 KV transformers at Sarusajai Sub station.	7.80	
26.	Tinsukia Sub-Station 2x50 MVA , 220/132 KV.	19.64	

27.	Namrup Sub- station 2x50 MVA, 220/132 KV.	0.00	
28.	220 KV/Dc Kathalguri Tinsukia line (30 Kms.)	6.40	
29.	Diguncherra -Airport Road	0.25	
30.	Road schemes for N.C.Hill Autonomous Council, Haflong	5.00	
31.	Road from Hatichhera Dudpati Mudrennamukh.	0.43	
32.	Road project under BAC areas	102.72	Committee approved funding for 23 Roads project in the BAC areas being executed by BRO at Rs.102.72 crore as per the break up given below.
	Udalguri-Tamulpur Road, Darrang.	27.24	Do
	Causeway Over Kulsu, Darrang	1.00	Do
	Mangaldai- Bhutiachang Road, Darrang.	5.99	Do
	Rowta - Udalguri Road, Darrang.	8.32	Do
	Udalguri- Bhairabkunda Road, Darrang.	6.14	do
	Kachubari-Naokata -Patharighat Road, Nalbari & Darrang	5.30	do
	Rangiya- Goreshwar Road Via Khindikar Rly Pt.	0.77	do
	Hardutta-Birdutta Road	1.33	do
	Charuali-Ramgaon-Nagarijuli road	0.52	do
	Tamulpur-Goreswar Road, Nalbari.	6.88	do
	Udalguri-Kahibari Road	3.87	do
	Ambagaon-Barigaon Road	2.47	do
	Chamuapura-Purandia Road	2.47	do
	Tangla-Door Road	3.79	do
	Udalguri-Khrutia Road	3.12	do
	Tangla-Bargaon Road	0.65	do
	Tangla-Dimakuchi Road	2.51	do
	Barangajuli-Kahirabari	1.87	do
	Kumarikata - Jalah Road, Nalbari.	16.65	do
	Namati-Masalpur Road, Nalbari	0.31	do
	Tihu-Barama Road, Nalbari.	0.64	do
	Kaithalkuchi-Barama Subankhata Road, Nalbari	0.61	do
	Barpeta Basbari Road, Barpeta	0.27	do
33.	Recce of Road in BAC Area	0.03	do
34.	Mini Stadium at Chapaguri, Bongaigaon, BAC	0.20	Committee formally approved the project at Rs. 0.20 crore.
35.	Apex Stadium at Kokrajhar, BAC	9.30	Committee approved the cost at Rs.9.30 crore.
36.	Drinking water supply at Gossaingaon, BAC	3.63	Committee approved the cost at Rs.3.63 crore.
37.	Improvement of Rangiya Darranga Road.	0.00	Committee decided to drop the project since DPR has not been received nor BRO is in a position to prepare a project proposal in the specified amount.
38.	Road from Jarighat to Lakhichhera.	0.92	

MANIPUR		
Project/Scheme Name	Approved Cost (Rs in Crore)	Observations/ Decisions of the Committee
Infrastructure development for national games	10.00	
Assistance to university and 60 affiliated colleges	20.00	As the progress of works is very slow, State Government may be directed to submit a work plan for the entire sanctioned amount.
Extension of 2 (Two) Classrooms for 43 Higher Secondary Schools including 21 newly upgraded ones.	2.15	
Extension of 2 (Two) Class rooms for 172 State Govt. Secondary Schools	8.60	
Construction 2 (Two) class rooms for 205 primary schools without Building.	1.60	
Basic Minimum services comprising: (i) construction of 32 primary schools (Rs. 1.25 crore); (ii) construction of 40 primary schools under ADC (Rs. 1.18 crore); (iii) construction of 156 houses for tribal (Rs. 0.25 crore); (iv) Rural water supply scheme (Rs. 7 crore); (v) Construction of primary health service centers (Rs. 5.92 crore); (vi) Rural Shelter - IAY (Rs. 0.4 crore)	16.00	
Construction of 33/KV DC line from Leimakhong to Iroisemba.	Included in the Sub Transmission Scheme	This project was considered by 9 th meeting of NLCPR. The cost of project indicated in the agenda was Rs.5.59 crore. Committee recommended releases of Rs.1 crore. It was noted by the Committee that this project is also included in the Sub-transmission and Distribution Scheme, which is listed separately. Hence there is no need to consider this project separately.
Electrification of tribal Villages	5.64	It was informed that the project would now be funded by Ministry of Power and may be treated as closed from NLCPR account.

Sub- Transmission & Distribution Projects	12.47	<p>The Committee noted that this project was considered in the 5th meeting held on 5^h September 2000. The cost of the scheme indicated in the Agenda Note was Rs.12.47 crore. The Committee approved formally the project cost of Rs.12.47 crore and directed the State government to complete this project within December 2004. There would be no release for this project after December 2004.</p> <p>Names of schemes included in the project together with cost of project is as follows:</p> <ul style="list-style-type: none"> (i) 33 kV D/C lines from Yurembam to Mongsangei (Rs.72 lakhs) (ii) 33 kV D/C lines from Mongsangei to Khumanlampak via Kongba (Rs.452 lakhs) (iii) 33 kV D/C lines from Yaingangpokpi to Kongba (Rs.170 lakhs) (iv) 33/11KV S/S -2x1 MVA S/S at Saikul (Rs.149 lakhs) (v) 33/11KV S/S -2x1 MVA S/S at Shivapurikhan (Rs.132 lakhs) (vi) 33kv D/C Line from Leimakhong to Iroisemba (Rs.431 lakhs)
Installation of 2x5 MVA 33 KV Sub- station at Moreh Town	4.60	
Trial Run of Laimakhong Heavy Fuel Based Power project.	4.32	
Laimakhong Heavy Fuel Based Power project.	117.61	<p>The NLCPR committee had approved the project at a cost of Rs.126.02 crore on 2.9.1999. The project has foreign exchange component also. Due to appreciation of Indian currency, the cost stood revised at Rs.121.31 crore. The committee noted that the project has been completed and commissioned at the final revised cost of Rs.117.61 crore. The committee was informed that an amount of Rs.5.27 crore is being released as final payment towards requirements of BHEL and State Government.</p>
Senapati-Phaibung Road (59 Kms.)	83.74	<p>The committed noted that 3rd meeting considered this project and agreed for allocation of Rs.5 crore subject to availability of DPR from the State Government. The Agenda Note indicated a lump sum cost at Rs.15 crore. State government has utilized Rs.1.32 crore and has requested BRO to take up the work. The BRO has indicated a cost estimate of Rs 85 crore. The committee approved the project at Rs 83.74 crore and decided that State Government may transfer remaining unutilized funds of Rs.3.68 crore to BRO.</p>
Restoration of (i) Manipur Legislative Assembly, (ii) CM Secretariat Building Complex and (iii) Speaker's Bungalow and Annex	1.60	<p>It was decided to ask for completion certificate from the State government.</p>
Augmentation of water supply to Imphal City Phase-1 (29.5 MLD)	43.29	<p>Committee recommended that any cost escalation has to be borne by the State from its own sources.</p>

MEGHALAYA

	Project/Scheme Name	Approved Cost	Remarks
1.	Construction of RK Mission Ashram School Building, Teacher's Quarters and Student's Home at Cherrapunji.	1.56	The Committee approved Rs.1.56 crore as a final project cost out of Rs. 2.06 approved earlier under NLCPR as Rs. 0.50 crores was released as ACA by Planning Commission and Rs.1.56 crore has been released under NLCPR.
2.	Upper Primary School Buildings	8.00	
3.	Primary School Buildings	14.40	
4.	Electrification of Tribal Villages	0.75	It was informed that the remaining part of the project would be funded by Ministry of Power.
5.	Sub Transmission & Distribution Scheme	46.00	The committee approved Rs.46.00 crores as the project cost with break up as shown.
	1. Improvement of power supply in Shillong	6.33	
	2. Improvement of power supply in Tura Town	12.03	
	3. Distribution Master Plan of Meghalaya	24.00	
	4. T&D Scheme	3.64	
6.	Providing passing places in portion from 0 to 9-th Km. Of Smit-Mawkynrew- Mawlat Road etc.	4.93	The committee noted that no progress report or utilisation certificate had been submitted. Committee recommended that the State be given time to submit UC and QPR latest by December 2002 failing which the project be treated as closed.
7.	Widening and Strengthening of hard crust on Mawngap-Mairang Road (5th to 24 th Km.)	4.52	
8.	Strengthening including widening of existing pavement into Intermediate Lane of 4.75 m. width of Mawshynrut- Nongchau Rd.	7.32	
9.	Strengthening of Baghmara-Maheshkhola Road (Strengthening of weak pavement from 35th Km. To 74th Km. In diff. Kms-15).	1.86	
10.	Roads & Bridges Projects	0.0	The Committee decided to drop this project as DPR has not been submitted by the State Government till date.
11.	Construction of Airport at Balijek, Tura	3.21	
12.	NH-51 widening the formation and strengthening	0.00	
13.	Greater Shillong Water Supply Scheme.	35.79	Committee noted that against an approved project cost of Rs.85.00 crore already Rs. 77.09 crore have been spent of which Rs. 23.29 crore are from NLCPR and remaining from State Government. In view of this, the Committee approved Rs. 12.50 crore released during the current financial year (2002-2003) to be the final and last instalment. With this amount of Rs. 12.50 crore, the total amount for the project would be Rs. 89.59 crore with NLCPR contribution of Rs. 35.79 crore.
14.	North Eastern Hill University, Shillong	6.00	

MIZORAM

	Project/Scheme	Approved cost	Remarks
1.	Marketing facilities and marketing of Tung Seeds and Oil within Country & Abroad.	0.75	
2.	Mobilisation and development of feed & fodder project, modafer	7.25	
3.	Integrated piggery development project	8.42	
4.	Establishment of Fish seed farms in Mizoram.	6.00	Committee approved the project cost of Rs.6.00 crore for 8 units of Fish Seed farms.
5.	Mizoram University	1.74	
6.	Secondary Schools Improvement Project	12.48	
7.	Construction & Renovation of School Building.	21.43	
8.	State Referral Hospital, Aizwal.	40.53	
9.	200 Bedded Hospital at Lunglei.	7.67	
10.	Bamboo processing industry.	4.00	
11.	Basic Minimum Services	14.91	
12.	Electrification of 3 Tribal villages.	0.34	Committee was informed that remaining part of project could be funded by Ministry of Power
13.	HFO based 20 MW DG thermal plant at Bhairabi	85.95	
14.	Sub- transmission and Distribution Lines	34.13	
	1. Improvement of sub-transmission and distribution network at Aizawl town	25.83	
	2. Improvement of s/s and distribution network in Lunglee town	8.30	
15.	Construction of market building in Mizoram.	15.00	
16.	Allotment of BADP funds for Lai Autonomous District Council	1.00	
17.	Aizwal Water Supply Scheme (Phase-2)	71.80	Committee approved the project cost at Rs.71.80 crore and it reiterated that NLCPR would not fund any cost escalation over this approved cost and State may find resources at their end for the escalated requirement of funds.
18.	Greater Champhai Water Supply Scheme.	13.71	

NAGALAND								
Project/Scheme Name	Approved Cost (Rs in crore)	Observations/ Decisions of the Committee						
Construction of School Buildings	32.24	The Committee observed that the remaining works under the project should be taken up through the communitisation programme of the Government of Nagaland which has placed management of school education with communities. Release of subsequent instalment should be made subject to such undertaking.						
Administrative Training Institute.	1.00							
Improvement of Science Education.	2.24							
Computerisation & Computer Education in Schools.	1.62							
Nagaland University	4.03	In a meeting of Vice Chancellors and Ministry of Human Resource Development it was decided to restrict NLCPR support uptill March 2003. University was asked to submit a realistic work plan for that period which would be considered only if the earlier funds have been utilised and accounted for.						
State Referral Hospital, Dimapur.	3.00	The Committee noted that this project was approved in the 7 th meeting to provide an amount of Rs.3 crore as one time grant. This release remains unutilized. The committee was informed that the State Government is having discussions with Apollo Group, CMC, Vellore and Manipal Group for operationalisation of the hospital through private participation. The Committee directed the State Government to finalise the negotiations and submit a work plan by December 2002.						
Up gradation of Naga Hospital at Kohima .	25.00							
Sowhi Minor Irrigation Project.	1.06							
Likimro - HEP	37.01	The committee decided to treat this project as closed and directed the State Government to commission the 3 rd unit by November 2002.						
Strengthening of sub-transmission and distribution system at Dimapur.	65.68	<p>The Committee noted that this project was considered in the 5th meeting held on 5th September 2000. The cost of the scheme indicated in the Agenda Note was Rs.65.68 crore. However no specific approval to this cost was recorded. The Committee formally approved the project cost of Rs.65.68 crore.</p> <p>Names of schemes included in the project together with cost of project is as follows:</p> <table border="1" data-bbox="646 1901 1360 2091"> <thead> <tr> <th>Name of Scheme</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>(i) Augmentation of 132/66/33 KV S/S at Nagarjan</td> <td>12.34</td> </tr> <tr> <td>Augmentation of 132/66/33 KV S/S at Nagarjan.</td> <td></td> </tr> </tbody> </table>	Name of Scheme	Amount	(i) Augmentation of 132/66/33 KV S/S at Nagarjan	12.34	Augmentation of 132/66/33 KV S/S at Nagarjan.	
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(i) Augmentation of 132/66/33 KV S/S at Nagarjan	12.34							
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			Arrangement of two 66 KV bays for ringmain system including installation of 1x20 MVA, 132/66 KV and 3x20 MVA 66/33 KV transformer with modification of existing substation.	
			(ii) Augmentation of existing 11/0.4 KV S/S	
			a. Augmentation of 17 Nos. 250 KVA to 500 KVA 11/0.4 KV S/S	0.94
			b. Augmentation of 24 Nos. 100 KVA to 250 KVA 11/0.4 KV S/S	0.74
			(iii) Construction of Additional 11/0.4 KV S/S	0.71
			a. 10 Nos. of additional 500 KVA 11/0.4 KV S/S	0.94
			b. 21 Nos. of additional 250 KVA 11/0.4 KV S/S	
			(iv) Upgradation of Conductor Size	0.73
			a. 11 KV Conductor to Mink and Hare	1.02
			b. LT Conductor by Aac Ant and AAC Aster	0.18
			(v) Upgradation of 1&2 Phase Line	
			(vi) 33 KV Proposed Lines	0.19
			a. Power house-Metha colony	
			b. Purana bazaar-Power house	0.28
			c. Nitofarm-Niuland	0.86
			d. Ganeshnagar-Jalukie	1.05
			e. Nagarjan-Power House	0.19
			f. Nagarjan-Metha Colony	0.19
			g. Nitofarm-Nihokhu	0.24
			(vii) 33/11 KV Proposed S/S	
			a. Additional 2x5MVA at Power House	1.65
			b. Additional 2x5MVA at Metha Colony	2.01
			c. 1x1MVA at Nitofarm	0.22
			d. 1x1MVA at Nihokhu	0.22
			e. 1x1.6 MVA at Niuland	0.23
			f. 1x1MVA at Jalukie	0.21
			(viii) Conversion of OH Line to Underground	3.90
			(ix) Machineries T&P and Infrastructure	
			a. Mobile Crane	0.17
			b. Medium Vehicle for maintenance duty	0.07
			c. Transformer oil filtering plant (2500 Ltr per Hrs.)	0.07
			(x) 66 KV Rinmain Connected to RESS Nagarjan	1.50
			a. Nagarjan-Singrijan D/C	4.00
			b. Singrijan-Ganeshnagar S/C	1.47
			c. Singrijan-Chumukedima S/C	1.99
			d. Nitofarm-Puranabazar S/C	0.54

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Group of 3 roads in Mon district (Aboi-Wangti-Chenmoho to S/Mokok Tohok Wangti Road).	29.97	<p>It was noted by Committee that 4th committee in its meeting held on 15.2.2000 decided to support 3 roads at a cost of Rs. 9 crore to be executed by BRO. BRO however has given a cost estimate of Rs.29.97 crore for the following roads:</p> <p>a) Aboi-Chen HQ-Chenlaiso-Wangti Road (63 kms.) b) Singha Mokok-Chenmoho Army Camp Road c) Tohok-Chingkhao-Wangti Road (31 kms.)</p> <p>The committee approved the project cost of Rs.29.97 crore and directed BRO to submit a work plan for completing these roads by March 2004.</p>										
Railway Over bridge at Dimapur	3.50											
Chantongya - Longleng Road (34 KMs)	4.23											
Construction of Road to Dimapur Dist. Headquarters at Chumukedima	2.65											
Mon Seminar Roads	0.00	The Committee noted that out of 8 roads recommended by the Mon Seminar, 3 roads are being funded under NLCPR and being executed by BRO. These are listed separately. The Committee in its 17 th meeting had dropped the remaining roads.										
Tuensang Seminar Roads	0.00	The Committee noted that out of 12 roads recommended by the Tuensang Seminar, 3 roads are being funded under NLCPR and being executed by BRO. These are listed separately. The Committee in its 17 th meeting had dropped the remaining roads.										
Mokokchung-Dikhu-Chare road in Tuensang Dist. (Tuensang Seminar Road)	8.70	It was noted by the committee that the committee in its 5 th meeting held on 5 th September 2000 approved the project in principle at a cost of Rs.4 crore. BRO however, gave cost estimates of Rs.8.7 crore. Committee approved the project cost of Rs.8.7 crore.										
Khipire-Amahator-Chisami Road (Tuensang Seminar Road)	16.27	It was noted by the committee that the committee in its 5 th meeting held on 5 th September 2000 approved the project in principle at a cost of Rs.1 crore. BRO however, gave cost estimates of Rs.16.27 crore. Committee approved the project cost of Rs.16.27 crore.										

Kiphire - Pungro Road (Tuensang Seminar Road)	29.00	It was noted by the committee that the committee in its 5 th meeting held on 5 th September 2000 approved the project in principle at a cost of Rs.2 crore. BRO however, gave cost estimates of Rs.29.00 crore. Committee approved the project cost of Rs.29.00 crore.
Tang-Junction to Chenmoho Road (Mon Seminar Road)	15.54	It was noted by the committee that the committee in its 5 th meeting held on 5 th September 2000 approved the project in principle at a cost of Rs.1 crore. BRO however, gave cost estimates of Rs.15.54 crore. Committee approved the project cost of Rs.15.54 crore.
Lamong Singha to Phomehing via Changnyu EAC HQ. (Mon Seminar Road)	8.78	It was noted by the committee that the committee in its 5 th meeting held on 5 th September 2000 approved the project in principle at a cost of Rs.1 crore. BRO however, gave cost estimates of Rs.8.78 crore. Committee approved the project cost of Rs.8.78 crore.
Mon-Namotola Road (Mon Seminar Road)	9.58	It was noted by the committee that the committee in its 5 th meeting held on 5 th September 2000 approved the project in principle at a cost of Rs.3 crore. BRO however, gave cost estimates of Rs.9.58 crore. Committee approved the project cost of Rs.9.58 crore and directed BRO to complete the project by March 2004.
Detailed Reccee of roads in Mon & Tuensang Dist.	0.00	It was noted by the Committee that Rs.0.25 crore was released to BRO for detailed recce of roads in Mon and Tuensang district. It has been decided in the 17 th meeting that no further roads are taken up in Mon and Tuensang District. The committee decided that this fund of Rs.0.25 crore may be treated as released for Mon-Namtola road and this project may be treated as closed.
Improvement of Dimapur Niyland Road	7.36	The Committee noted that this project was considered by the committee in its 3 rd meeting held on 7.2.2000. The Agenda Note indicated Rs.9.81 crore as cost of project. State Government has contributed Rs.2.45 crore. The Committee decided to limit the NLCPR liability as Rs.7.36 crore.
Augmentation of water supply at Dimapur.	13.33	
Electrification of tribal villages (4 No.)	0.35	It was informed that the project would now be funded by Ministry of Power and may be treated as closed from NLCPR account.
Anti-erosion protection work on river Dhansiri at Dimapur, Phase I	5.108	The Committee noted that the project was identified for funding out of Rs. 25 crore earmarked for flood control projects by the Committee in its 5 th meeting. The project proposal was for Rs.5.108 crore. The Committee decided to approve formally this project at a cost of Rs.5.108 crore.

SIKKIM		
Project/Scheme Name	Approved Cost (Rs in Crore)	Observations/ Decisions of the Committee
Centre for Computer and Communication Technology Polytechnic.	2.5	The Committee noted that this project was approved by the Committee in its 4 th meeting held on 15.2.2000 at a cost of Rs.10 crore. It is understood that this project is also being funded from World Bank. It was decided by the Committee to restrict the liability from NLCPR only to Rs.2.5 crore which is already released for the project.
Four affiliated Colleges	5.00	
Construction of School buildings	23.42	
Anti landslide and Anti-Erosion works Phase - I (32 Nos.)	10.00	
Anti landslide and Anti-Erosion works Phase-II (37 Nos.)	15.00	
Flood control, Surface Drainage and Anti Erosion Works	5.32	
Jhora/River training work in and around lachung	5.49	
Sub-transmission and distribution Projects	14.47	<p>The Committee noted that this project was considered in the 5th meeting held on 5th September 2000. The cost of the scheme indicated in the Agenda Note was Rs.14.47 crore. The Committee approved formally the project cost of Rs.14.47 crore.</p> <p>Names of the schemes included in the project together with cost of the scheme is as follows:</p> <ul style="list-style-type: none"> (i) Construction of 66 Kv D/C line from Lower Lagyap HEP to Bulbuley via VIP complex at Ganeshtok (ii) 66 Kv S/C line from Bulbuley to Sichey (iii) 2x10 MVA, 66/11 KV S/S at Bulbuley (total cost of item (i) to (iii) is Rs.1296.78 lakhs) (iv) Augmentation of sub-station capacity at Tadong by 1x5 MVA, 66/11 Kv Transformer for Referral Hospital (Rs.50 lakhs) (v) Power Supply to VIP Complex at Gangtok (Rs.100 lakhs)

132 kv S/c transmission line from Rangit to Melli with 132/66 kv sub-station at Melli.	27.65	The Committee noted that the project was approved by the Committee in its 9 th meeting held on 6.12.2001 at a cost of Rs.39.79 crore. However, based on the advise of CEA the State Government has revised the cost to Rs.27.65 crore. It was decided by the Committee that commitment from NLCPR would be limited to Rs.27.65 crore.																						
Major overhauling of 2x6 MW hydel generating station at lower lagyap hydel project.	19.51																							
Centralized Load Dispatch Centre.	8.49																							
Strengthening of roads and bridges (8 Nos.)	16.66	<p>The Committee noted that 8 Nos. of roads and bridges projects was approved by the Committee in its 9th meeting held on 6.12.2001 at a cost of Rs.16.66 crore out of 45 projects submitted by State Government at a cost of Rs.66.23 crore.</p> <p>The names of roads included in the project are as follows :</p> <ol style="list-style-type: none"> 1. Carpeting of Kaluk-Dentam road(19 km) 2.73 2. Upgradation Sang-Sirwani road(8 km) 1.15 3. Upgradation of Tarku-Rabongla(GLVC)road (20 km.) 2.45 4. Upgradation of Rabongla-Legship road(18 km) 2.34 5. Upgradation of Ruktek-Sang road(13 km) 1.81 6. Upgradation of Mamring-Phongla road(25 km) 2.35 7. Upgradation of Makha-Lingmo road(10 km) 1.74 8. Carpeting of Sikkip-Vok road & const. Of suspension bridge over Rangit River on Sikkip Vok road 2.08 <p style="text-align: right;">16.65</p>																						
Construction of new roads (28 Nos.)	7.53	<p>It was noted by Committee that this project was considered by the Committee in its 3rd meeting held on 7.2.2000. the cost of the project indicated in the Agenda Note was Rs.7.53 crore. State Government has requested for approval of escalation in cost. The Committee decided not to agree for cost escalation and limited NLCPR liabilities to Rs.7.53 crore.</p> <p>The names of roads included in the project are as follows :</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">(in lakhs)</th> </tr> </thead> <tbody> <tr> <td>1. Bagcha to Labi motorable road(2 km)</td> <td style="text-align: right;">24.30</td> </tr> <tr> <td>2. Mission Kothi to Ringim Gumpa motorable road(3 km)</td> <td style="text-align: right;">36.45</td> </tr> <tr> <td>3. Doring Golia to Namphong village road(2 km)</td> <td style="text-align: right;">24.30</td> </tr> <tr> <td>4. Approach road to Rangpo cremation ground</td> <td style="text-align: right;">12.15</td> </tr> <tr> <td>5. Extension of Tarethang-Biring to Ankuchen road(2 km)</td> <td style="text-align: right;">24.50</td> </tr> <tr> <td>6. Extension of Rongli-Talkharga road(2 km.)</td> <td style="text-align: right;">24.30</td> </tr> <tr> <td>7. Pam village(Chujachen) to Rangpo Khola road</td> <td style="text-align: right;">36.45</td> </tr> <tr> <td>8. Mamring-Amba road(2 km)</td> <td style="text-align: right;">24.30</td> </tr> <tr> <td>9. Extension of Namchepong(Karthok)-Rai Gaon School road(1 km.)</td> <td style="text-align: right;">12.15</td> </tr> <tr> <td>10. Dikling(Maney-Dara) to Karthok road(2 km)</td> <td style="text-align: right;">24.30</td> </tr> </tbody> </table>		(in lakhs)	1. Bagcha to Labi motorable road(2 km)	24.30	2. Mission Kothi to Ringim Gumpa motorable road(3 km)	36.45	3. Doring Golia to Namphong village road(2 km)	24.30	4. Approach road to Rangpo cremation ground	12.15	5. Extension of Tarethang-Biring to Ankuchen road(2 km)	24.50	6. Extension of Rongli-Talkharga road(2 km.)	24.30	7. Pam village(Chujachen) to Rangpo Khola road	36.45	8. Mamring-Amba road(2 km)	24.30	9. Extension of Namchepong(Karthok)-Rai Gaon School road(1 km.)	12.15	10. Dikling(Maney-Dara) to Karthok road(2 km)	24.30
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Carpeting of standard WBM roads	8.85	<p>It was noted by Committee that this project was considered by the Committee in its 3rd meeting held on 7.2.2000. The cost of the project indicated in the Agenda Note was Rs.8.85 crore. State Government has requested for approval of escalation in cost. The Committee decided not to agree for cost escalation and decided that liabilities under NLCPR would be limited to Rs.8.85 crore.</p> <p>The names of roads included in the project are as follows :</p> <table border="1"> <thead> <tr> <th></th> <th>In lakhs</th> </tr> </thead> <tbody> <tr> <td>1. Yoksam-Tashiding road(Phase-I)(10 km)</td> <td>96.20</td> </tr> <tr> <td>2. Yoksam-Tashiding road(Phase-II)(12 km)</td> <td>115.44</td> </tr> <tr> <td>3. Pelling-Rimbi road (13 km)</td> <td>125.06</td> </tr> <tr> <td>4. Sombaria-Pureytar road(8 km)</td> <td>76.96</td> </tr> <tr> <td>5. Tarku-Damthang (19 km)</td> <td>107.34</td> </tr> </tbody> </table>		In lakhs	1. Yoksam-Tashiding road(Phase-I)(10 km)	96.20	2. Yoksam-Tashiding road(Phase-II)(12 km)	115.44	3. Pelling-Rimbi road (13 km)	125.06	4. Sombaria-Pureytar road(8 km)	76.96	5. Tarku-Damthang (19 km)	107.34																								
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Construction of Rural suspension Foot Bridges (35 No.)	8.90																																					
Paljor Stadium's Upgradation	10.96	<p>It was noted by Committee that this project was approved by the Committee in its 5th meeting held on 5.9.2000 at a cost of Rs.10.96 crore. State Government has requested for approval of escalation in cost to Rs.18.5 crore. The Committee decided not to agree for cost escalation and decided that liabilities under NLCPR would be limited to Rs.10.96 crore.</p>																																				
Ropeway from Deorali to tashiling.	9.68																																					

Augmentation of Roingli water Supply Scheme	1.72	It was noted by the Committee that the project has been approved by the Committee in its 15 th meeting held on 17.6.2002. State may submit the DPR.
Extention of Gangtok Sewerage Supply Scheme	3.10	It was noted by the Committee that the project has been approved by the Committee in its 15 th meeting held on 17.6.2002. State may submit the DPR.
Rural water supply schemes	13.50	Committee noted that this project has been considered by the Committee in its 1 st , 2 nd and 3 rd meeting. The entire funds have been released. State Government may be directed to submit completion report.

TRIPURA

Project/Scheme Name	Approved Cost	Remarks
Shallow Tube Well Scheme	7.55	
Upgrading of infrastructure of R.K. Mission Vidyalaya, Agartala.	2.75	
Construction of 175 primary school building with provision of furniture.	14.44	The Committee decided that for schools in Autonomous District Council (ADC) areas, ADC authorities be involved in identification of schools and execution of the project,
Upgrading of Infrastructure of Upper Primary Schools (25 Nos.)	3.69	The unit cost as projected is Rs. 14.75 lakhs per school. Only 25 schools can be covered at a total cost of Rs. 3.69 crores. The committee decided to limit the approved cost to Rs.3.69 crores for 25 schools only. For schools in ADC areas, ADC authorities be involved in identification of schools and execution of the project, both.
Development of Tripura University	20.52	
Gobind Ballabh Pant Hospital, Agartala	8.88	
Minor Irrigation Schemes	4.78	
Tribal Development Project	28.80	The Committee noted that the project has three components viz. (i) Construction of commercial stalls for unemployed youth, (ii) Coaching classes for class X dropouts, (iii) Rubber Plantation/ Processing Center. The Committee approved the components to be funded under the NLCPR.
Electrification of Tribal Villages	0.72	It was informed that the remaining part of the project would now be funded by the Ministry of Power and it may be treated as closed in NLCPR account.
1x21 MW Gas Thermal project(Extension)at Rokhia(Phase-2)	85.17	
Upgrading of Halahali-Ambassa-Dangabari-Belonia Road (173 km.)	139.02	
Replacement of 49 Timber Bridges by Belley type Steel bridge in tribal areas.	28.49	The Committee decided that the State Government may get the ADC authorities involved in the project execution.
New Capital Complex Project at Agartala	50.00	
Sub-transmission lines with components (a) to (e) below:	45.53	
(a) 33 KV S/s. New (62.6 MVA), augmentation (5 MVA)	12.66	
(b) 33 KV lines. New (191 Ckt. Km).	6.34	
© Underground cable distribution network.		
11 KV LT- 96.5 Kms	6.80	
11KV O/H – 200 ckt. Km	3.40	
11/0.4 KV Distribution Transformer (100 No. 24.45 MVA)	1.86	
L.T. line (200 ckt. Km)	1.91	
(d) System improvement – Replacement conductor		
33 KV lines (95 Km)	2.40	
11 KV lines (150 Kms)	1.01	
LT lines (210 Kms)	1.80	
Augmentation of Transformer capacity (25 No. 9.7 MVA)	0.56	
(e) Metering and instrumentation		

scheme- Energy Meters Polyphase	0.79	
LT switched capacitors (30 MVAR)	6.00	
12 No. of Transmission Schemes as under:	50.00	
(a) Construction 132/33/11KV, 1x7.5/2.5/5 MVA Substation at Gournagar, Kailasahar.	3.00	
(b) Construction of 132KV transmission line on steel lattice tower from Kailashahar to Dharmanagar, Section-Kailasahar - Kumarghat (17.225 Km).	3.00	
© Construction of 132/33KV, 1x15 MVA Substation at Purbakanchanbari, Kumarghat	4.00	
(d) Construction of 66/11KV, 1x10 MVA Substation at Sabroom, Manubazar.	2.00	
(e) Construction of 66KV transmission line from Belonia to Satchand.	4.00	
(f) Construction of 132 KV transmission line from Agatala to Udaipur via Rokhia on Galvanised lattice structure	8.00	
(g) Construction of 132/66KV, 1x15 MVA substation at Udaipur	4.00	
(h) Construction of 132 KV substation at Kamalpur and related transmission line	3.00	
(i) Augmentation of 132/33 KV, 2x35 MVA Substation at Agartala	5.00	
(j) Renovation & re-strengthening of 132KV single circuit line from Agartala to Dharmanagar	10.00	
(k) Construction of 132KV closed loop arrangement at Dharmanagar.	2.00	
(l) Construction of 132/33/11KV, 1x15MVA Substation at Ambassa.	2.00	

COMMON TO NER

Project/Scheme Name	Approved Cost (Rs. Crores)	Remarks
Hostel for NER Student at JNU	3.95	Committee decided that the report from MHRD on utilization of the NLCPR funds released may be sought. The committee further decided that no further funds be released for the project.
Indira Gandhi National Open University	15.00	Committee endorsed the decision of the Vice Chancellors meeting that IGNOU shall submit the work plan for the works that can be completed till March, 2003. NLCPR support be provided for that work plan only (as examined and found feasible) and the project be closed.
Creation of Export Development Fund (EDF) for NER	5.00	
Software Development for AIR and Doordarshan	11.14	

