Subject: 25th Meeting of the Committee constituted to administer the Non-lapsable Central Pool of Resources (NLCPR).

Present

1. Smt. Adarsh Misra, Secretary, Department of Development of North Eastern Region.
2. Smt. Reva Nayyar, Advisor (SP-NE), Planning Commission.
3. Dr. Surajit Mitra, Joint Secretary, Department of Development of North Eastern Region
4. Dr. Hari Krishna, Joint Secretary, Department of Development of North Eastern Region.
5. Dr. T. Kumar, Joint Secretary, Department of Development of North Eastern Region.
6. Shri S.N. Brohmo Choudhury, Director (SP-NE), Planning Commission.
7. Shri Indeevar Pandey, Director (Finance), Ministry of Home Affairs and DONER.
8. Ms. Sheela Prasad, Director (PF-I), Department of Expenditure, Ministry of Finance
9. Shri R.R. Jha, Director (NE-II), Ministry of Home Affairs
10. Shri Ashwini Vaishnaw, Deputy Secretary, Prime Minister’s Office
11. Shri John K. Sellate, Deputy Secretary, Department of Development of North Eastern Region
12. Shri Krishna Kumar, Joint Director, Department of Development of North Eastern Region

The Committee to administer the Non-lapsable Central Pool of Resources (NLCPR) met and deliberated on the Agenda circulated and also on the additional items of the Agenda.
presented to the Committee during the course of the Meeting. Following observations made and conclusions were arrived at:

**ARUNACHAL PRADESH**

**Status of priority list 2003-2004**

The Committee noted that the Government of Arunachal Pradesh has submitted revised priority list for 2003-04 on 6th November 2003. The priority list contains 90 projects at an estimated cost of Rs. 767.66 crore. Further, the Committee noted that a brief write up in respect of many projects was not available from the State Government.

In addition to the projects listed in the revised priority list, Chief Minister, Arunachal Pradesh has written a letter to Hon’ble Minister, DONER regarding two mega projects of critical importance to the States i.e., 500 Bedded Hospital at Itanagar (Rs. 200 crore) and Aerial Optical Fiber Cable Infrastructure Project on Power Line of Arunachal Pradesh (Rs. 300 crore). Besides, he has also mentioned in his letter the two projects namely, (i) C/O of Link Road from Jang to Mago via Thingbu, Takarphu, New Maling and Borkser (Length 46.00 KM) and (ii) Reconstruction of Steel Suspension Bridge over Siang at Nobo Project for consideration under NLCPR.

Apart from these projects, Deputy Prime Minister has announced some specific projects to be taken up under NLCPR. However, a formal communication in this regard was yet to be received from the office of the Deputy Prime Minister.

The Committee was informed that the Detailed Project Report (DPR) received from Government of Arunachal Pradesh for 250 Bedded Hospital has been sent to Ministry of Health & Family Welfare for examination. Comments were awaited. The Committee directed that in the first phase the State may take up the project for 250 Bedded Hospital subject to its feasibility to be established by the Ministry of Health & Family Welfare. As regards other projects the Committee directed that a brief write up in respect of each project after obtaining from the State Government be circulated to all members. A Meeting of the Committee may be fixed after 15 days to discuss the priority list submitted by the Government of Arunachal Pradesh and taking a view regarding retention of the projects during 2003-04.

**Status of retained projects of 2003-2004**

1. **Construction of Porter Track from Nuranang to Mago in Tawang District:**

   The Committee noted that this project was retained in the 24th Meeting dated 22.8.2003 in national interest. The Committee noted that the technical comments of the Ministry of Road Transport and Highways were favourable for consideration of the project under NLCPR. As per the proposal of the State Government in the DPR, the cost of the project is Rs. 2.59 crore. The Committee therefore, agreed to the funding of the project at the cost of Rs. 2.59 crore. As suggested by the Ministry of Road Transport & Highways the State Government should ensure the specifications for the porter track to conform to IRC clauses while executing the project.

**Miscellaneous items:**

1. **132 KV S/C Transmission Line from Along to Pasighat in Arunachal Pradesh:**
The Committee noted that this project was retained for detailed examination in the 19\textsuperscript{th} Meeting held on 22\textsuperscript{nd} November and 4\textsuperscript{th} December 2002. The revised DPR from the State Government in light of the comments of Central Electricity Authority (CEA) was awaited. The Committee therefore, decided to give one month’s time to the State Government for submitting the revised DPR, failing which the project may be dropped in NLCPR account.

**Additional items of Agenda**

1. **Renovation, Repair, and Extension of School of Nursing of Rama Krishna Mission Hospital, Itanagar:**

   The Committee noted that R.K. Mission is a reputed organization in the North East. A project namely, Construction of new residential quarters and special repair of existing Residential Quarters and Hospital Buildings of Rama Krishna Mission Hospital, Itanagar was funded under Non-lapsable Central Pool of Resources (NLCPR) at an estimated cost of Rs. 1.36 crore. The entire fund has been released. The project stands completed in all respects at a final cost of Rs. 1.21 crore. There has been a saving of Rs. 17.82 lakhs including interest accrued on deposits. The project has been inaugurated by Hon’ble Minister, DONER during his visit to the State in September 2003.

   Taking into consideration the credibility of R.K. Mission Hospital Authorities in implementation of the earlier project funded under NLCPR, the Committee agreed ‘in principle’ to allow to R.K. Mission Hospital authorities to utilize Rs. 17.82 lakhs (savings of earlier project) on their project proposal regarding Renovation, Repair, and extension of School of Nursing run by the Hospital. The Committee directed that the State Government may be asked to develop a Detailed Project Report for the project within a cost ceiling of Rs. 17.82 lakhs and submit the DONER for detailed examination.

   **ASSAM**

   **Status of Priority List 2003-2004**

   The Committee noted that the State Government has submitted the Priority List for 2003-2004 containing 72 projects costing Rs. 640.26 crore out of which only 47 projects costing Rs. 317.66 crore have been retained for technical examination for consideration under NLCPR.

   **Status of retained projects for the year 2003-2004**

   1. **Bhawanipur Barpeta Road (5 Nos. of bridges):** The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

   2. **Dr. Jina Ram Das Road (3 Nos. of bridges):** The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.
3. **Sarupeta Bhuyapara Road (2 Nos. of bridges):** The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

4. **Dhodar Ali (8 Nos. of bridges):** The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

5. **Sepon Suffry Road (7 Nos. of bridges):** The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

6. **Namti Ali (3 Nos. of bridges):** The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

7. **Moran Naharkatia (2 Nos. of bridges):** The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

8. **Gogamukh Ghilamara Road (1 No. of bridge):** The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

9. **Jonai Silapathar Link Road (3 Nos. of bridges):** The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

10. **Pukia Silapathar Link Road (1 No. of bridge):** The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

11. **Addl. Approach Road to Airport Road (2 Nos. of bridges):** The Committee noted that the comments of the Ministry of Road Transport & Highways are favourable for consideration of the project under NLCPR. As per the proposal of the State Government in the DPR, the cost of the project is Rs. 173.39 lakh. The Committee agreed to the funding of the project at the cost of Rs. 173.39 lakh.

12. **North Guwahati Mandakata Road (2 Nos. of bridges):** The Committee noted that the comments of the Ministry of Road Transport & Highways are favourable for consideration of the project under NLCPR. As per the proposal of the State Government in the DPR, the cost of the project is Rs. 240.19 lakh. The Committee agreed to the funding of the project at the cost of Rs. 240.19 lakh.
13. Bagals Road (1 No. of bridge): The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

14. Hatigaon Bhetapara Road (1 No. of 4 lane bridge): The Committee noted that the comments of the Ministry of Road Transport & Highways are favourable for consideration of the project under NLCPR. As per the proposal of the State Government in the DPR, the cost of the project is Rs. 153.84 lakh. The Committee agreed to the funding of the project at the cost of Rs. 153.84 lakh.

15. Border Road (Gar Ali) (10 Nos. of bridges): The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

16. Met. Na Ali (Titabor Borhola) 8 Nos. of bridges: The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

17. Nakachari Road (1 No. of bridge): The Committee noted that the State Government is yet to submit the DPR. The State may be reminded to submit the DPR.

18. Met. U/M JB Road (2 Nos. of bridges): The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

19. Met. Na-Ali Jorhat Titabor (4 Nos. of bridges): The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

20. Mangaldoi Bhutiachang (8 Nos. of bridges): The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

21. Udalguri Borbengra Road (1 No. of bridge): The Committee noted that the State Government has not submitted the revised DPR in line with the comments of Ministry of Road Transport & Highways. The State may be reminded to submit the revised DPR.

22. Nalbari Palla Road (1 No. of bridge): The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the final comments.

23. Bagals Roads (3 No. of bridge): The Committee noted that the State Government is yet to submit the DPR. The State may be reminded to submit the DPR.
24. Bangaon Jagra Road (2 Nos. of bridges) : The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

25. Haripur Sansarghat Road (1 No. of bridge) : The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the final comments.

26. Nagaon Bhuragaon Road via Dhing (2 Nos. of bridges) : The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

27. Silchar Kumbhirgram Road (8 Nos. of bridges) : The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

28. Penegeri Phillobari Road (3 Nos. of bridges) : The Committee noted that the State Government has not submitted the revised DPR in line with the comments of Ministry of Road Transport & Highways. The State may be reminded to submit the revised DPR.

29. Construction of RCC bridge over river Gaurang at 2nd KM on Kokrajhar Monakosha Road (1 No. of bridge) : The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

30. Construction of Additional 2 lane ROB at Maligaon : The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

31. D.L.H.S. Road (2 No. of bridges) : The Committee noted that the State Government has not submitted the revised DPR in line with the comments of Ministry of Road Transport & Highways. The State may be reminded to submit the revised DPR.

32. Construction of RCC bridge 26/3 over river Jamuna on Nagajan, Samarali, Dasgaon Road (L-62.00 Rm) : The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

33. Construction of RCC bridge No. 1/2 over river Diphu on the Road from Manja to Hidin Teron village (L-60.00 Rm) : The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

34. Construction of RCC bridge No. 12/3 over river Jamuna on Bakulia Raja-Pathar Road (L-72.00 Rm) : The Committee noted that the technical comments of Ministry of Road
Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

35. **Construction of RCC bridge No. 24/1 on Barpathar-Bokajan Deithor-Chowkihola Road (L-20.00 Rm)**: The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

36. **Construction of RCC bridge No. 40/2 over river Rongsoli on Chowkihola-Punja-Deithor-Malasi-Pathar-Deihori-Kohora (CPDMDK) Road (L-40.00 Rm)**: The Committee noted that the technical comments of Ministry of Road Transport & Highways on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments.

37. **Creation of Main Athletic Stadium with a Multipurpose Indoor Hall at Guwahati**: The Committee noted that the State Government has not submitted the DPR. The State may be reminded to submit the DPR.

38. **Haflong Water Supply Scheme**: The Committee noted that the technical comments of Ministry of CPHEEO, Urban Development on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the final comments.

39. **Construction of approach road leading to industrial growth centre at Balipara**: The Committee noted that the State Government is yet to submit the DPR to DONER. The State may be reminded to expedite the submission of DPR to DONER.

40. **Powerline to Balipara Industrial Growth Centre**: The Committee noted that the Central Electricity Authority has asked the State Government to revise the DPR. The revised DPR is yet to be received from the State Government. The State may be reminded to expedite the submission of DPR to DONER.

41. **Development and improvement of 11 km road between Namchil Gate at Kharsang, Changlang in Arunachal Pradesh and Jagun, Tinsukia, Assam**: The Committee noted that the comments of the Ministry of Road Transport and Highways are favourable for consideration of the project under NLCPR. As per the proposal of the State Government in the DPR, the cost of the project is Rs. 303.94 lakh. The Committee agreed to the funding of the project at the cost of Rs. 303.94 lakh.

42. **Construction of transmission line from Serapaja to Meghalaya border (7 km)**: The Committee noted that the final technical comments of Central Electricity Authority on the DPR were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the final comments.

43. **Raising and strengthening of Brahmaputra Dyke from Dizimore to Sonarigaon from 14th to 23.15th km including closing of Amguri and Arney Nalla**: The Committee noted that the Central Water Commission has examined the project proposal from the techno-economic angle and has reduced the cost of the project to Rs. 1182.98 lakhs from Rs. 1324.42 lakhs. The Committee desired that the State Government may be asked to comply with the outstanding observations made by CWC and submit a revised DPR to DONER for consideration of release of funds.
44. **Minor Irrigation Scheme-Borjan I/S Karbi Anglong**: The Committee noted that the comments of Central Water Commission on the DPR were awaited. The decision on this project may be deferred till the comments of CWC are received.

45. **Char Area Development in Assam Minor irrigation, water supply and agriculture schemes**: The Committee noted that separate DPRs for each sector of minor irrigation, water supply and agriculture schemes were awaited from the State Government. The State Government may be reminded to submit the DPR for each sector separately.

46. **Maibong Rural Hospital**: The Committee noted that State has yet to furnish replies to the clarification sought by DONER. State Government may be asked to expedite their replies.

47. **Sports Complex in Diphu**: The Committee noted that the State Government has not submitted the DPR. The State may be reminded to submit the DPR.

**Miscellaneous Items**

1. **Development of Assam Medical College and Hospital (HOPE), Dibrugarh**.
   The committee noted that State Government has now fulfilled all the terms and conditions specified for the project. The further release funds may be processed by DONER in accordance with the NLCPR guidelines.

**Additional items of the Agenda**

1. **Special package for Bodoland Territorial Council (BTC) of Assam**

   The Committee noted that a Memorandum of Settlement has been signed between Government of India, Government of Assam and Bodo Liberation Tigers on 10-2-2003 which *inter alia* includes a provision for providing financial assistance of Rs. 100 crore p.a. for 5 years for projects to develop the socio-economic infrastructure in BTC area. The provision of Rs. 100 crore p.a. will be an additionality to the normal NLCPR budgetary provision. The Committee desired that a list of specific project proposals for development of BTC area may be asked from the State Government for consideration under NLCPR. Funding of the projects will be in accordance with the NLCPR Guidelines.

2. **Center for Plasma Physics**

   Item was withdrawn to provide more details in the next meeting.
Status of priority list 2003-2004

The State Government has submitted the Priority List for 2003-2004 containing 27 projects costing Rs. 297.31 crore out of which only 3 projects costing Rs. 38.23 crore have been retained for technical examination for consideration under NLCPR.

Status of retained projects for the year 2003-2004

1. Thoubal District Hospital (carried over from 2002-2003).

The Committee noted that the Ministry of Urban Development were considering the sanction of the project (construction component only) from their own budget out of the provision earmarked for the North East. Therefore, it was decided that construction component of the project may be dropped in NLCPR account. As regards machinery and equipments, the Ministry of Urban Development should involve Ministry of Health & Family Welfare to ensure that the Hospital becomes operational.

2. Government College of Technology Complex at Imphal.

The Committee noted that the technical comments of Ministry of Urban Development were awaited. The Committee desired that the matter may be persuaded with the Ministry for expediting the comments.

3. Construction of Singjamei Bridge.

The Committee noted that the technical comments of Ministry of Road Transport and Highways were awaited. The Committee desired that the matter may be persuaded with the Ministry for expediting the comments.

Miscellaneous items:

1. Government of Manipur’s request regarding procurement of pipes on DGS&D rate contract as per rules for implementation of 7 Water Supply Schemes

The Committee noted that the following 7 Water Supply Projects were approved for funding in the 19th meeting held on 26th November and 4th December 2002 to be executed on turnkey basis.

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of Schemes</th>
<th>Approved Cost (Rs. in crore)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Augmentation of water supply scheme for Churachandpur town from Koite and Lanva River sources (Zone-I)</td>
<td>14.17</td>
</tr>
<tr>
<td>2</td>
<td>Augmentation of water supply scheme at Churachandpur Town (Zone-II) up gradation of existing treatment plant at Bungmol from Lanva River sources</td>
<td>1.08</td>
</tr>
<tr>
<td>3</td>
<td>Augmentation of water supply schemes at Churachandpur Town from Khuga river source (Zone-III)</td>
<td>8.15</td>
</tr>
<tr>
<td>4</td>
<td>Augmentation of water supply schemes for Chandel Head Quarters</td>
<td>5.64</td>
</tr>
<tr>
<td>5</td>
<td>Augmentation of water supply schemes for Tamenglong District Head Quarters</td>
<td>4.70</td>
</tr>
<tr>
<td>6</td>
<td>Augmentation of water supply for Ukhrul District Headquarter</td>
<td>5.29</td>
</tr>
<tr>
<td>7</td>
<td>Augmentation of water supply at Senapati District Headquarter</td>
<td>4.68</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>43.71</td>
</tr>
</tbody>
</table>
The Committee discussed the request of the State Government and agreed to the request of Government of Manipur for procurement of pipes by State PHE Department in respect of these projects.

2. **Sub-transmission and distribution schemes:**

The Committee reconsidered the decision taken in the 24th Meeting dated 22.8.2003 with respect to the following sub-transmission and distribution schemes.

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Project</th>
<th>Approved cost</th>
<th>Funds released</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>33 KV DC line from Yaningangpokei to Konba</td>
<td>1.70</td>
<td>1.60</td>
</tr>
<tr>
<td>2.</td>
<td>33 KV DC line from Mongsangei to Khumanlampak via Kongba</td>
<td>4.52</td>
<td>0.60</td>
</tr>
<tr>
<td>3.</td>
<td>33 KV DC line from Leimakhong to Iroisemba</td>
<td>4.31</td>
<td>1.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>10.53</strong></td>
<td><strong>3.20</strong></td>
<td></td>
</tr>
</tbody>
</table>

The Committee decided that as per the request made by the State Government the two projects namely, (i) 33 KV DC line from Leimakhong to Iroisemba, and (ii) 33 KV DC line from Mongsangei to Khumanlampak via Kongba may be funded under NLCPR to the extent of already approved cost by DONER. It was also decided that the State Government is to bear additional requirement of funds, if any, from their own resources in respect of these two projects. As regards 33 KV DC line from Yaningangpokei to Konba, the project may be closed and released amount may be adjusted against 33 KV DC line from Leimakhong to Iroisemba as agreed to by the State Government.

3. **Massive Rehabilitation and Reconstruction Project to the Tribal displaced families due to Kuki-Zomi ethnic violence in Manipur during the year 1997-98:**

The Committee was informed that Chief Minister, Manipur vide letter dated 10th November 2003 sought assistance to the tune of Rs. 5.00 crore for the above project. Shri Haokip, Member of Parliament has contributed Rs. 1.00 crore to the project under the MPLAD Scheme.

Considering the importance of the project in the national interest, the Committee has agreed to retain the project for detailed technical examination. The Committee further directed that a Detailed Project Report indicating, among other things, the number of villages to be covered and the number of beneficiaries, may be submitted to DONER by the State Government.

The State Government should identify the implementing agency for the project and in case of NGOs, their credibility needs to be verified by the State Government in consultation with DONER.
MEGHALAYA

Status of priority list 2003-2004

The Committee noted that the State Government has submitted the Priority List for 2003-2004 containing 33 projects costing Rs. 679.92 crore out of which only 4 projects costing Rs. 89.54 crore have been retained for technical examination for consideration under NLCPR.

Status of retained projects for the year 2003-2004


   The Committee noted that the State Government was to revise the DPR in the light of comments of CEA. Revised DPR is awaited from the State Government.

2. Construction of 220 kV S/C Transmission Line from Kopili to Khliehriat.

   The Committee noted that the State Government was to revise the DPR in the light of comments of CEA. Revised DPR is awaited from the State Government.

3. Construction of 130 kV Double Circuit Line from Sarusajai (Assam) to the border of Meghalaya towards Byrnihat.

   The Committee noted that the Government of Meghalaya have intimated that the DPR submitted by the Government of Assam may be accepted in respect of this project as this is the same project for the same purpose and the transmission line is for Assam portion. The DPR has been sent to CEA for technical examination. Technical comments from CEA were awaited.


   The Committee noted that the DPR from the State Government was awaited.

5. Additional transmission schemes in Meghalaya

   The transmission schemes, namely, (a) Augmentation of Kopili-Khandong 132 kV transmission system (project cost Rs. 0.79 crore) and (b) Augmentation of ICT at Kopili HEP Switchyard from present 4x20 MVA I Phase 220/132 kV transformer bank to 4x40 MVA I Phase 220/132 kV transformer bank (project cost Rs. 6.90 crore) were discussed. These schemes are expected to meet the power requirements for industrial units coming up in and around Jaintia Hills.

   The Committee noted that these two projects have not been forwarded by the Planning Department of Government of Meghalaya and nor has it figured in the Priority List submitted by the State Government for the year 2003-2004. The Committee has desired that Government of Meghalaya may first work out overall mining plan of the State as a whole and after prioritising their requirements of these transmission lines in the context of Priority List for the year 2003-2004 already submitted by them and decide to pose to DONER in accordance with the NLCPR guidelines. Also, it may be found out whether the proposed cement project to be benefited by this time transformers has got all clearances including environmental clearance.

MIZORAM
Status of priority list 2003-2004

The Committee noted that the State Government has submitted the Priority List for 2003-2004 containing 39 projects costing Rs. 421.71 crore out of which only 10 projects costing Rs. 88.70 crore have been retained for technical examination for consideration under NLCPR.

Status of retained projects for the year 2003-2004

1. Construction of Bridge over River Tlawng on Aibawk-Durtlang Road (7 km), Aizawl District:

   The Committee noted that the State Government has withdrawn the project.

2. Construction of bridge on Phairuang to Bunghmun Road within Lunglei District:

   The Committee noted that the State Government has withdrawn the project.

3. Construction of bridge over R. Chawngte at Chawngte (Chawngte 'P' to 'C') within Lai and Chakma Autonomous District Councils.

   The Committee noted that the comments of Ministry of Road Transport & Highways are favorable for consideration of the project under NLCPR. As per the proposal of the State Government in the DPR, the cost of the project is Rs. 255.53 lakh. The Committee therefore, agreed to the funding of the project at the cost of Rs. 255.53 lakh.

4. Construction of bridge over R. Chawngtelui on Diltlang to Chawngte Road within Lai Autonomous District Council.

   The technical comments of Ministry of Road Transport and Highways support the project for consideration under NLCPR. As per the proposal of the State Government in the DPR, the cost of the project is Rs. 203.49 lakh. The Committee therefore, agreed to the funding of the project at the cost of Rs. 203.49 lakh.

5. Construction of bridge over R. Vanva on Haulawng-Bualpui-Chhiphir Road.

   The technical comments of Ministry of Road Transport and Highways support the project for consideration under NLCPR. As per the proposal of the State Government in the DPR, the cost of the project is Rs. 145.67 lakh. The Committee therefore, agreed to the funding of the project at the cost of Rs. 145.67 lakh.


   The technical comments of Ministry of Road Transport and Highways support the project for consideration under NLCPR. As per the proposal of the State Government in the DPR, the cost of the project is Rs. 114.06 lakh. The Committee therefore, agreed to the funding of the project at the cost of Rs. 114.06 lakh.

Miscellaneous Items:
Recommendation on two new projects in lieu of two retained projects during 2003-2004

The State Government has withdrawn two projects (retained during 2003-2004) namely, (i) Construction of Bridge over River Tlawng on Aibawk-Durtlang Road (7 Km), Aizawl District, and (ii) Construction of bridge on Phairuang to Bunghmun Road within Lunglei District because the first proposal is being funded by NEC and the second proposal is for replacement of belley bridges which have a life span of 20-25 years. In lieu of these two projects, the following two new road projects have been proposed by the State Government with the request that that they may be considered under NLCPR:

1. Construction of Zohmun – Tinghmun Road (10 Km)
2. Zohmun-Saipum-Mauchar Road (25 Km)

The Committee agreed to retain the above two projects for detailed technical examination.

NAGALAND

Status of Priority List 2003-2004

The State Government has submitted the Priority List for 2003-2004 containing 6 projects costing Rs. 507.09 crore out of which only 2 projects costing Rs. 130.09 crore have been retained for technical examination for consideration under NLCPR.

Status of retained projects for the year 2003-2004

1. State Referral Hospital, Dimapur: The Committee noted that the project is part of the announcement made in Kohima by the Prime Minister in October 2003. The Committee further noted that the comments of the Ministry of Health & Family Welfare on the DPR are favourable for consideration of the project under NLCPR. The Committee has agreed to the funding of this project. The Committee further desired that before release of funds by DONER with the approval of chairperson core items and the cost to be funded from NLCPR may be finalised with the Ministry of Health & Family Welfare and the Committee may be briefed thereafter.

2. Sainik School: The Committee noted that the project is part of the announcement made in Kohima by the Prime Minister in October 2003. The committee agreed funding of this project at the cost of Rs. 15.00 crore. The project may be implemented by a Central public sector organisation. The Committee noted that the technical comments of Ministry of Urban Development on the DPR submitted earlier were awaited. The Committee desired that the matter may be pursued with the Ministry for expediting the comments. The State Government may be asked to submit a revised DPR within Rs. 15.00 crore. DONER may process release of funds for this project on receipt of technical clearance from the Ministry of UD.
Miscellaneous Items

1. Upgradation of Mon Civil Hospital:

   The Committee noted that the DPR was under examination of the Ministry of Urban Development and the State Government were yet to submit necessary details. In view of the announcement made by Prime Minister in October 2003 in Kohima, that the District Hospitals at all district headquarters will be upgraded at the cost of Rs. 15.00 crore, the Committee desired that the project of upgradation of Mon Civil Hospital may be withdrawn and instead State Government may be asked to submit a comprehensive proposal for upgrading the District Hospitals of all the districts including Mon and Tuensang within the cost of Rs. 15.00 crore.

2. Mini Outdoor Stadium at Wangkhao College, Mon:

   The Committee noted that the State Government is yet to submit the DPR. The State may be reminded to submit the DPR.

3. Road projects in Nagaland

   The Committee noted that in addition to Referral Hospital, Sainik School and Upgradation of District Hospitals including Mon and Tuensang, the Prime Minister has announced in October 2003 in Kohima that certain roads within the State in Tuensang, Mon, Kiphire and Wangkhao District to be taken up over a period of three years at the cost of Rs. 75 crore. The Committee desired that the State Government may be asked to submit their proposal for consideration by DONER.

SIKKIM

Status of priority list 2003-2004

   The State Government has submitted the Priority List for 2003-2004 containing 15 projects under Roads & Bridges and Power sector. All the project proposals included in the priority list have been retained for technical examination for consideration under NLCPR.

Status of retained projects for the year 2003-2004

A. Road & Bridges Sector Projects

1. Surface Improvement/ Widening & Carpeting, Drainage work and replacement of B.B. Lal suspension bridge on Pelling-Dentam Road of Gyalshing-Soreng Road in West Sikkim

2. Carpeting/Surface Improvement of Dentam-Uttarey Road (10 Km) in West Sikkim

3. Replacement of 2 nos. existing suspension bridges on Pelling-Yuksom Road in West District (Rimbi Bridge and Rathong Bridge

4. Carpeting/Surface Improvement, Protective works and Drainage on Namchi-Rabongla Road(26 Kms.) in South Sikkim
5. Upgradation of Rabongla-Makha Road (26 Kms.) in South Sikkim
6. Carpeting/Surface Improvement of Soreng-Budang Road via Malabassey (10 Kms) in South Sikkim
7. Slope Stabilisation of Labing landslide and Chongrang landslide on Yuksom-Legship Road in West Sikkim
8. Upgradation of Ranka-Burtuk-Gangtok Road (8 kms) in East Sikkim
9. Construction of Diversion Road to Ranipool-Pakyong Road (10 kms) in East Sikkim
10. Construction of approach roads to Rolep Hydro Electric Project & Widening of Rongli-Rolep Road
11. Construction of Melli-Rangpo Road (20 Kms) (State Highway) in South District:

The Committee noted that the DPRs in respect of the projects at serial number 1 to 10 have been sent to Ministry of Road Transport and Highways for detailed examination. Comments from the Ministry on the DPRs were awaited. The Committee directed that matter may be pursued with the Ministry for expediting the comments.

As regards project at serial number 11, the Committee noted that the State Government has withdrawn the project.

B. Power Sector Projects

12. Construction of 66 KV S/C transmission line from Myong to Chungthang and transformer bay at Chungthang and feeder bay at Mayong
13. Remodeling of transmission & distribution network of Gangtok Town
15. Extension of 66 KV lines including construction of 2x2.5 MVA s/s 66/11 KV Switch Yard-cum-Substation at Pakyong in East District

The Committee noted that the DPRs in respect of the projects at serial number 12 to 14 have been sent to Central Electricity Authority (CEA) Ministry of Power for detailed examination. Comments from the CEA on the DPRs were awaited. The Committee directed that matter may be pursued with CEA for expediting the comments.

As regards project at serial number 15, the Committee noted that the DPR for the project was awaited from the State Government.

Miscellaneous items
1. Fresh proposals for 2003-2004

The Committee was informed that the Government of Sikkim vide their letter dated 4th September 2003 has forwarded the following projects for inclusion in the priority list 2003-04 and the inter-se priority for these projects have been indicated as 1, 2 and 3 in respective order:

1. Augmentation of Gangtok Water Supply Scheme Phase-II
2. Augmentation of Gyalshing Water Supply Scheme
3. Water Supply Scheme for Pangthang Suburb near Gangtok

Recognizing the fact that appropriate treatment, provision and distribution systems for drinking water supply at different townships in Sikkim, in particular, Gangtok is to be paid due attention from the point of view of development of tourism in the State, the Committee decided to retain the above projects for detailed examination. DPRs for these projects have been received in DONER.

2. Surface improvement, drainage, protective work on Soreng Kaluk Road (15.75 Km) in West District at an estimated cost of Rs. 6.09 crore in lieu of project withdrawn by the State Government for construction of highways from Melli to Rangpo.

The Committee did not agree to retain the above project under NLCPR in view of large number of road projects already retained for funding during 2003-04.

TRIPURA

Status of priority list 2003-2004

The Committee noted that the State Government has submitted the Priority List for 2003-2004 containing 19 projects costing Rs. 703.15 crore out of which only 2 projects costing Rs. 89.94 crore have been retained for technical examination for consideration under NLCPR.

Status of retained projects of 2003-2004

1. State Level Para Medical Training Institute.

The Committee noted that the comments of Ministry of Health & Family Welfare were awaited. The Committee directed that the matter may be persuaded with the Ministry for expediting the comments.

2. 1x21 MW G.T. Project at Rokhia (Unit No. VIII).

The Committee noted that the comments of Central Electricity Authority (CEA), Ministry of Power were favourable for consideration of the project under NLCPR. As per DPR the cost of the project is Rs. 80.94 crore. The Committee therefore, agreed to the funding of the project at the cost of Rs. 80.94 crore subject to the fulfilling of the following conditions by the State Government:

(i) The State Government should execute an agreement with a Central Public Sector Undertaking to execute the project on turnkey basis.
(ii) There should be a built-in provision for trial run. Annual Maintenance Contract for at least three years and provision for training of staff in the cost of the project and this should be reflected in the agreement.

Release of the first installment to the implementing agency would be possible only after completion of 1. and 2. above.

(iii) The escalation, if any in cost due to any reason should be entirely borne by the State Government.

(iv) The State Government would increase the average tariff to Rs. 2.00 per unit by the end of the current financial year. Thereafter, the State Government will strictly adhere to the reform action plan as envisaged in letter dated 23.07.2002 including proposed increase in average tariff to Rs. 2.10 per unit in 2002-03 and Rs. 2.50 per unit upon commissioning of the project in 2003-04 with a view to closing the gap between the cost of supply of power and average tariff in 3-4 years.

Miscellaneous items:

1. G.B. Pant Hospital at Agartala.

The Committee noted that the project was approved in the 10th Meeting dated 15th January 2002. The approved NLCPR support for the project was Rs. 8.88 crore (including Rs. 7.87 crore for civil works and Rs. 1.01 crore for machinery and equipments). The Committee agreed to the request of the State Government for spending Rs. 7.00 crore on civil works and Rs. 1.88 crore on machinery & equipment.