

Government of India
Ministry of Development of North Eastern Region

Minutes of the 74th Meeting of the NLCPR Committee held at 1100 Hrs on 04.11.2009 under the Chairmanship of Secretary, M/o DoNER in Committee Room No.243-A, Vigyan Bhavan Annexe New Delhi.

Present

1. Ms. Jayati Chandra, Secretary, Ministry of Development of North Eastern Region.....in Chair.
2. Shri P.K. Pattanaik, Joint Secretary, Ministry of DoNER.
3. Shri Naveen Verma, Joint Secretary (NE), MHA
4. Shri S.N. Brohmo Choudhury, Adviser (NE), Planning Commission
5. Ms. Vandita Kaul, Director, PF-I, Department of Expenditure
6. Shri K. Guite, Director (IFD), Ministry of DoNER.

Mrs. Anjuly Chib Duggal, Joint Secretary (PF-I), Department of Expenditure, Mrs. Firoza Mehrotra, Special Consultant (SP-NE), Planning Commission and Ms. Sheila Sangwan, Financial Adviser, Ministry of DoNER granted leave of absence.

Following Officers were also present as special invitees:

Shri Rajesh Kumar (Director), Shri P.R. Meshram (Director), Shri B.B. Samaddar (Deputy Secretary), Shri Bimal Kumar (Under Secretary), Shri Ajay Kumar (Section Officer) and Shri S.K. Saha (Section Officer), Ministry of DoNER.

The Committee met and deliberated on the Agenda items. Following observations and recommendations were made:

Item No.1: Confirmation of Minutes of 73rd Meeting of the NLCPR Committee held on 22.09.2009

Minutes of the 73rd Meeting were confirmed.

Item No.2: Action taken report of decisions / recommendations made by NLCPR Committee in the 73rd Meeting held on 22.09.2009

The Committee noted that the Minutes for 73rd Meeting have been issued on 23.09.2009 and action has been taken by the Ministry of DoNER on the decisions/ recommendations made by the NLCPR Committee in that meeting.

Item No.3: Project “Langlangvong Water Supply Scheme” in Assam

The Committee noted that the DPR for the project has been vetted by Department of Drinking Water Supply, M/o Rural Development who have recommended the same for funding under NLCPR at a cost of Rs. 616.58 lacs.

2. After deliberations, the Committee recommended sanction of the project at a cost of Rs. 596.47 lacs inclusive of 2% contingencies i.e. Rs. 11.70 lacs, detailed as under:-

Sl. No.	Item of Work	Estimated Cost (Rs. in lac)
1	Intake Structure at River Ok- Ave – Adong	18.04
2	Treatment Plant Units	92.83
3	Site Development, Security Fencing and Internal Roads / Path etc of the Treatment Plant Site @15% cost of Civil Works of the Plant	9.41
4	Construction of Ground Level Treated Water Sump cum Service Reservoir of capacity 4490.0 Cu. M. at Treatment Plant location	30.31
5	Providing 200 mm dia raw water gravity main from Intake of River Ok-Ave-Adong to the Treatment Plant near the project village	218.85
6	Distribution Pipe Network for all the zones including cost of all valves and special and necessary civil works	149.03
7	Construction of Staff Accommodation	
	1 No. Three Storied building of plinth area 120.0 sq. m for 6 Nos. operating staff at Treatment Plant location	46.95
	1 No. Barrack for Security Personal at Treatment Plant location	6.35
8	Installation of Power Transformer including cost of load sanction and load security payable to ASEB	5.50
9	Provision of Diesel Engine Driven Captive Power Generator along with change over control panel, base frame with mountings, fuel tank, and all other appurtenances to run the project at full installed capacity during power failure at Treatment Plant location	2.50
10	Cost of Development of Approach Road	5.00
	Total	584.77
11	2% Contingencies	11.70
	Grand Total	596.47

The project has been recommended for sanction with the following conditions:

- The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- The State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to Implementing Agency.
- The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- Transparency should be maintained in tendering process.
- Any project which could not be completed within target date (as given in the DPR by State Government) plus 6 months, it will be closed for funding by M/o DoNER.

The State Government will be responsible for completion of the balance work of the project from its own resources.

- The project implementation by the State Government will be governed by the rules / conditions stipulated in the revised guidelines of NLCPR.
- A non-duplicacy certificate may be obtained from the State Government before release of fund.
- As informed by the Chief Engineer, Karbi Anglong Autonomous Council, Diphu, the MS pipe will be used instead of DI pipe.
- The project may be implemented on turnkey basis.

Item No.4: Reconstruction of Bridges on Kherapara to Dekubazar road (Bridge No. 2/5, 5/3 & 10/2) in Meghalaya

The Committee observed that the project was retained at an estimated cost of Rs.7.00 crore from the Priority List 2005-06 of Meghalaya in the 34th Meeting of NLCPR Committee held on 18.07.2005. The Department of Road Transport & Highways (DoRTH) vetted the estimate at Rs.865.38 lac.

After deliberations, the Committee recommended the project for sanction at Rs.852.89 lac, after restricting the contingencies to 2% with the following components and conditions:

Sl. No.	Components of Work	Total Cost (Rs. in lac)
1.	Bridge No.: 2/5	
	Bridge Proper	163.90
	Approach (151.90 m)	6.68
	Protection Works	4.20
	Sub way (16 m)	12.23
	Sub-Total	187.01
2.	Bridge No.: 5/3	
	Bridge Proper	213.67
	Approach (206.46 m)	18.59
	Protection Works	5.12
	Sub-Total	237.38
3.	Bridge No.: 10.2	
	Bridge Proper	355.22
	Approach (332.71 m)	24.98
	Protection Works	5.88
	Sub way	25.70
	Sub-Total	411.78
	Total (1-3)	836.17
4.	Add 2% Contingencies	16.72
	Grand Total	852.89

The Committee observed that the sanction will be subject to the following conditions:

- a) The project duration will remain 3 years as given by State Government.

- b) The contingency charges may be reimbursed against the actual contingent expenditure on production of documentary evidence but shall not include expenditure on Work Charge Establishment.
- c) The PWD, Government of Meghalaya should follow all codal formalities while executing the project.
- d) Codal formalities should include tenders being called on competitive basis by giving wide publicity in print media like Newspapers & Trade Journals and web based publicity.
- e) The construction agency may adhere to the time schedule given by them in the estimate for completion of the project.
- f) Administrative and Financial approval of the project may be issued after receipt of Non-duplicacy Certificate at least from the Secretary (Planning), Meghalaya.

Item No.5: Construction of Post Matric Students Hostel at Aizwal, Mizoram.

The committee noted that the project was retained for 100 Bedded Hostel at an estimated cost of Rs. 2.02 crore from the priority list submitted by the Government of Mizoram for 2006-07, on recommendation of NLCPR committee in its 42nd meeting held on 16 June 2006. The committee also noted the particulars given by the State Government regarding DOEACC Hostel, Aizawl and the reasonability of proposing the subject hostel.

2. After deliberations, the Committee recommended sanction of the project at a cost of Rs.190.10 lakh detailed as under:

Sl. No.	Components / Items of work		(Rs. in lakh) Amount
1	Civil Works, Water supply and Sanitary works		141.29
i	Basement (180.00 sqm)	a) Cook / Chowkidar Room b) Kitchen c) Dining Hall d) Toilet	
ii	Ground Floor (130.00 sqm)	a) Parking b) Entrance lobby c) Office d) Lounge e) Toilet	
iii	First Floor (273.77 m ²)	a) 20 bedded (10 rooms, 2 beds) b) Toilets	
iv	Second Floor (273.77 m ²)	a) 20 bedded (10 rooms, 2 beds) b) Toilets	
v	Third Floor (273.77 m ²)	a) 20 bedded (10 rooms, 2 beds) b) Toilets	
vi	Fourth Floor (273.77 m ²)	a) 20 bedded (10 rooms, 2 beds)	

Sl. No.	Components / Items of work		Amount
		b) Toilets	
vii	Fifth Floor (273.77 m ²)	a) 20 bedded (10 rooms, 2 beds) b) Toilets	
viii	Roof Terrace	a) Toilet	
2	Cost escalation @15%		21.19
	Sub - total		162.48
3	Electrical works @15%		24.37
4	Contingency @ 2%		3.25
	Total		190.10

3. The Committee, however, laid down the following conditions:

- (i) The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- (ii) The State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- (iii) The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) Transparency should be maintained in tendering process.
- (v) Any project which could not be completed within target date (as given in DPR by State Government) plus 6 months, it will be closed for funding by M/o DoNER. The State Government will be responsible for completion of the balance work in the project from its own resources.
- (vi) The project implementation by the State Government will be governed by the terms and conditions stipulated in the revised guidelines of NLCPR.
- (vii) Administrative and financial approval of the project may be issued on receipt of non-duplication certificate from the Secretary (Planning), Mizoram.

Item No.6: Construction of Multipurpose Hall at Longleng, Nagaland.

The committee noted that the project was retained at an estimated cost of Rs.16.63 crore from the priority list submitted by the Government of Nagaland for 2008-09, on recommendation of NLCPR Committee in its 65 Meeting held on 16 February 2009.

2. After deliberations, the Committee recommended sanction of the project at a cost of Rs.1170.42 lakh detailed as under:

		(Rs. in lakh)
Sl.No.	Item / Component	Amount
1	Civil Work (RCC Building)	689.03
2	Interior and Exterior finishes	186.90
3	Services	271.54
	Total	1147.47
4	Contingency @2%	22.95
	Grand Total	1170.42

3. The Committee, however, laid down the following conditions:

- (i) The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- (ii) The State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from State Government to implementing agency.
- (iii) The State Government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- (iv) Transparency should be maintained in tendering process.
- (v) Any project which could not be completed within target date (as given in DPR by State Government) plus 6 months, it will be closed for funding by M/o DoNER. The State Government will be responsible for completion of the balance work in the project from its own resources.
- (vi) The project implementation by the State Government will be governed by the terms and conditions stipulated in the revised guidelines of NLCPR.
- (vii) Administrative and financial approval may be issued on receipt of intimation from the State Government that they have made provision for adequate manpower to run the Multipurpose Hall on its completion.
- (viii) The State Government may be advised to take up the work of ground development and related activities with Ministry of Youth Affairs & Sports for funding under PYKKA Scheme.

Item No.7: Infrastructure Development of R.K. Mission, Viveknagar and Agartala in Tripura

The Committee deliberated on the agenda item and recommended that an officer from DoNER may visit the site to find out the status of the construction of earlier project and the new proposal. The report of site visit by the officer may be submitted to the Committee for taking decision in the matter.

Item No.8: Dropping of the Project "Solid Waste Management Project of Jorhat" in Assam

The project "Solid Waste Management Project of Jorhat" in Assam was retained for detailed examination on the recommendations of the NLCPR Committee in its 33rd meeting held on 10.5.2005. The committee deliberated upon the following points:-

- (i) As to whether the project could be considered for dropping as the proposed escalation/enhancement exceeds the maximum limit of 20%, as admissible under the NLCPR Guidelines.
- (ii) As to whether the State Government may be asked to fund the enhanced cost beyond the permissible limits in accordance with the NLCPR guidelines.

The Committee decided to defer the decision of dropping the project and decided to refer the matter to Ministry of Environment and Forests and Ministry of New and Renewable Energy Resources for their techno – economic inputs / advice.

Item No.9: Construction of Sihpui to Thuampui road in Mizoram

The committee noted that the project was retained at an estimated cost of Rs.2.00 crore from the priority list submitted by the Government of Mizoram for 2008-09, on recommendation of the NLCPR Committee in its 65 Meeting held on 16 February 2009. The State Government have informed that a minor bridge of 15 m span was inadvertently not included in the concept note. The estimated cost of the project has gone up by Rs.74.00 lakh on its inclusion. Unless the bridges is constructed, the road may not be fully functional.

2. After deliberations, the committee recommended admission of DPR the project with an estimated cost of Rs.2.74 crore due to change in the scope of work.

Item No.10: Consideration of the projects for retention under Additional BTC Package:

The Committee deliberated upon the list of projects submitted by the Government of Assam / BTC under the 'Additional Package of Rs. 250.00 crore for BTC Areas' and recommended to retain the following 11 projects at estimated cost of Rs. 108.25 Cr:

Sl. No.	Name of District	Name of Project	Project cost (Rs. in lacs)	Reference
1.	Kokrajhar	Setting up of IT Park – Kokrajhar	2594.21	PM announce-ment on 16 & 17 th Jan., 06'.
2.	Baksa	Establishment of Sports Complex at Mushalpur	500.00	Memorandum of Settlement
3.	Chirang	Up-gradation of Sports Complex at Kajalgaon in Chirang	500.00	Memorandum of Settlement
4.	Kokrajhar	Setting up of Food Processing Plant at Karigaon	996.00	Memorandum of Settlement
5.	Baksa	Construction of Cold Storage at Barama	890.00	Memorandum of Settlement
6.	Udalguri	Setting up of Integrated Agro-Processing Park at Lalpool	907.00	Memorandum of Settlement
7.	Baksa	Setting up of Model Dairy, Fishery, Horticulture, Poultry Farm Training Centre at Kokilabari under Baksa Distt.	1146.00	Memorandum of Settlement
8.	Kokrajhar Chirang and Udalguri	To enhance the existing facilities in Veterinary Hospital, Titaguri, Samthaibari & Udalguri	900.00	Memorandum of Settlement
9.	Kokrajhar	Construction of RCC Bridge over Gurufella river on Gossaigaon-Sapatgram Road	792.00	On need basis
10.	Kokrajhar	Construction of RCC Bridge over Gongia river on Dotma-Bhawraguri Road	800.00	On need basis
11.	Baksa	Cosntruction of RCC Bridge over Puthimari river at Dolonghat (Dhulabari)	800.00	On need basis
		Total	10825.21	

2. The point of competence of the NLCPR Committee to retain / sanction the projects under BTC Package was also discussed during the meeting. It was opined that the NLCPR Committee may deliberate upon any Centrally Sponsored Project under the purview of Ministry of DoNER, except the projects requiring EFC/SFC process. It was also noted by the Committee that after retention of the project under BTC Package, the final cost is approved by the State Level Standing Committee (SLSC).

3. The Committee noted that unspent amount of Rs.23.74 crore from the original BTC package of Rs. 500 Crore will be merged with Rs.250 Crore Additional BTC Package. Therefore, the available funds for retention / sanction of the projects under 'Additional BTC Package' will be Rs.273.74 crore.

4. The Committee desired to request the State Government to draw up list of additional projects keeping in view the Memorandum of Settlement.

Item No.11: Consideration of 2009-10 Priority Lists of the NE States

The NLCPR Committee noted that projects worth Rs.551.15 crore have been retained from the 2009-10 Priority Lists of all the 8 NE States in the 71st and 73rd meetings of NLCPR Committee.

After taking into account the committed liabilities of ongoing and the retained projects and assessment of the availability of the untied funds in the Pool, the Committee decided to retain projects worth about Rs.500 crore more from the Priority List 2009-10 of NE States.

The Committee noted that the Ministry of DoNER compiled and published the District Infrastructure Index (DII) of NE States on 24.09.2009. The Committee deliberated on the DII and was of the opinion that the DII may be a guiding factor for retention of projects under NLCPR to maintain inter-district parity within States. The Committee also reiterated its earlier stand of maintaining geographical and sectoral parity while retaining the projects. Accordingly, NLCPR Committee deliberated on the priority lists submitted by the State Governments. The State-wise detail of projects retained by the Committee is given in following items.

Item No.11(a): Consideration of 2009-10 Priority List of the State Government of Assam

The Committee deliberated on the Priority List submitted by the Government of Assam. After detailed discussions, the Committee recommended the following 21 (Twenty-one) projects for retention at a total estimated cost of Rs.150.35 crore:

Sl. No.	Priority No.	Name of the Project	Estimated cost (Rs.in lakh)
1	7	Simaluguri Town Water Supply scheme	868.00
2	27	I) Construction of 4 nos road including box culverts and pucca drainage in Lakhipur Town.	1209.09
3	28	Construction of D.N. Singh Stadium/Sorts Complex at Goalpara	592.77
4	32	Construction of RCC bridge no.2/1 on Uttar Kachokhana school road over river Gangadhar Channel under Dhubri rural road divn.	555.00
5	45	Ponka Water Supply Scheme	994.00

Sl. No.	Priority No.	Name of the Project	Estimated cost (Rs.in lakh)
6	46	Construction of RCC bridge no.8/1 over river Bogipung on road from Kawpatani to Nalbari & Bridge no.9/2 over river Betoniholla and Br.no.14/1 over river Ratna on road from Chowldhuce Bali to Chutiakari via Deodubi Kaibarta.	885.62
7	47	Const of RCC Br. No. 9/1 & 11/1 on Khalihamari Butikur road & Br.No.9/1 on Machkhowa Hatigarh road.	559.27
8	56	Metalling & black topping of road form Borhapjan Sadang via Nahoroni road to Sukanguri L.P. school in Tinsukia.	322.00
9	57	Metalling & black topping of road form circuit House Tinsukia to NH-37 via Okanimuria Borguri Okanimuria Nuhroy and Lunpuria Kaiborta gaon in Tinsukia.	525.00
10	60	Improvement of Road Network at Sonari Town under Charaideo Rural Road Division	727.75
11	63	Const of RCC Br. No.5/2 & 9/3 on NH-52 (Keheukhanda) to Belsiri Rly station road.	434.13
		Karbi Anglong Area	0
12	1	Improvement of Lahorijan Gautom basti Road(Ph-II, L-5.50Km from Ch 9000.0m to Ch 145000.0 M)	448.00
13	13	Development of Karbi Anglong Sports Association (KASA) Stadium at Diphu, Karbi Anglong dist. Assam.	300.00
14	17	Development of Chutianalla Fishery at Diphu	300.00
		N.C. Hills	0
15	11	Construction of North Cachar Hills Autonomous council Secretariat Building along with Council court Building	1000.00
16	14	Extension of Haflong Govt. College Building which will include construction of another new Building to meet the growing crisis of day by day, because of singular existence of such premier institution of education in the locality	110.00
17	15	Construction of Girls' Hostel with 100 capacity accommodation facility at Maibong Higher Secondary School	100.00
		Bodoland Territorial Council Areas	0
18	5	Impt. Of Kadamtol Nikashi road from Kuchighar to Bhaluk donga.	418.00
19	6	Const of RCC Br. No.9/8 over Laska on Dauluguri Dotma road	147.46
20	10	I) Construction of RCC Br. No 8/1 over Saral Bhanga on Dotma Balajan road	1060.50
21	19	Tourist resort cum Amusement Park at Manas Wild Life Sanctuary	3478.45
		Total	15035.04

Item No.11(b): Re-Consideration of Priority List 2009-10 of Manipur for retention of projects for detailed examination.

The committee noted that the State Government have submitted their Priority List of 56 proposals with a total estimated cost of Rs.668.70 crore for 2009-10 for possible funding under NLCPR. Noted information given in concept notes of these

projects. Out 56 proposals were retained earlier at a total estimated cost of Rs.72.85 crore.

2. After deliberations, the Committee recommended retention of the following 4 projects at a total estimated cost of Rs.48.56 crore for detailed examination:

(Rs. in crore)		
Sl.No.	Name of the Project	Estimated cost
1	Augmentation of Water Supply at Moreh Town, Chandel	16.31
2	Removal of Arsenic from tube wells for safe drinking water at Kakching, Thoubal	2.10
3	Infrastructure Development for 9 Government Colleges, Valley/ Hills	14.15
4	Pedestrian Suspension Bridges in 5 Hill districts	16.00
	Total	48.56

3. The Committee however laid down the following conditions:

(i) The State Government should submit a non-duplication certificate from their Principal Secretary / Secretary, Planning Department, in respect of each retained project that the project is not sanctioned/ taken up/ proposed to be taken up for funding under any other scheme of the State Government or the Central Government or the North Eastern Council (NEC) or any other agency.

(ii) The number of pedestrian suspension bridges in 5 hill districts may be restricted within the estimated cost at which the project is retained on prorata basis.

Item No.11(c): Re-consideration of 2009-10 Priority List of Mizoram for retention of projects for detailed examination

The State Government have submitted their Priority List of 38 proposals (inclusive of 11 projects retained during 2008-09) with a total estimated cost of Rs.548.47 crore for 2009-10 for possible funding under NLCPR. Noted information given in concept notes of these projects. Out of 27 new proposals, 8 projects were retained earlier at a total estimated cost of Rs.47.86 crore.

2. After deliberations, the committee recommended retention of the following 3 projects at a total estimated cost of Rs.47.50 crore for detailed examination:

(Rs. in crore)		
Sl. No.	Name of Project	Estimated Cost
1	Const. of Peace Memorial Park of Freedom Movement and Development of Cultural/Heritage Centre	6.50
2	Saitual Water Supply Scheme	25.00
3	Upgradation of Lawngtlai Town in Lai Autonomous District Council area (for major physical infrastructure)	16.00
	Total	47.50

3. The Committee however laid down the following condition:

(i) The State Government should submit a non-duplication certificate from their Principal Secretary / Secretary, Planning Department, in respect of each retained project that the project is not sanctioned/ taken up/ proposed to be taken up for funding under any other scheme of the State Government or the Central Government or the North Eastern Council (NEC) or any other agency.

(ii) Ministry of DoNER should have no commitment for further funding of the project at serial number 2.

Item No.11(d): Re-Consideration of 2009- 10 Priority List of Nagaland for retention of projects for detailed examination.

The committee noted that the State Government have submitted their Priority List of 29 proposals with a total estimated cost of Rs.1231.67 crore for 28 projects (no estimated cost indicated for project at priority number 7) for 2009-10 for possible funding under NLCPR. Noted information given in concept notes of these projects. The committee also noted that Improvement of Dimapur - Nuiland Road was done under NLCPR as intermediate lane of 5.5 mtrs having funds of Rs.7.36 crore. The project was completed in March 2003 utilizing the entire released amount of Rs.7.36 crore. The present proposal is for Upgradation of the road from ODR to MDR. Out of 29 proposals, 4 projects were retained earlier at a total estimated cost of Rs.65.63 crore. One of them was retained provisionally.

2. After deliberations, the Committee recommended retention of the following 3 projects at a total estimated cost of Rs.65.38 crore for detailed examination:

(Rs. in crore)		
Sl. No.	Name of Project	Estimated Cost
1	Upgradation of Dimapur-Nuiland road from ORD to MDR-28 km	30.38
2	Construction of road from Diezephe to Razaphe via Vidima-15 kms	11.70
3	Construction of road from Zero Point Sanis to Woroku village-27 km (ODR)	23.30
Total		65.38

3. The Committee however laid down the following condition:

(i) The State Government should submit a non-duplication certificate from their Principal Secretary / Secretary, Planning Department, in respect of each retained project that the project is not sanctioned/ taken up/ proposed to be taken up for funding under any other scheme of the State Government or the Central Government or the North Eastern Council (NEC) or any other agency.

Item No.11(e): Re-Consideration of 2009- 10 Priority List of Sikkim for retention of projects for detailed examination

The committee noted that the State Government have submitted their Priority List of 29 proposals with a total estimated cost of Rs.698.41 crore for 2009-10 for possible funding under NLCPR. Noted information given in concept notes of these projects. Out of 29 proposals, 4 projects were retained earlier at a total estimated cost of Rs.43.05 crore.

2. After deliberations, the Committee recommended retention of the following 2 projects at a total estimated cost of Rs.55.00 crore for detailed examination:

(Rs. in crore)		
Sl. No.	Name of Project	Estimated Cost
1	Augmentation of Namchi water supply scheme by lifting water from Bermely khola, South Sikkim	30.00
2	Double laning of Sichey-Ranka road, East Sikkim (11 kms)	25.00
	Total	55.00

3. The Committee however laid down the following condition:

(i) The State Government should submit a non-duplication certificate from their Principal Secretary / Secretary, Planning Department, in respect of each retained project that the project is not sanctioned/ taken up/ proposed to be taken up for funding under any other scheme of the State Government or the Central Government or the North Eastern Council (NEC) or any other agency.

(ii) Ministry of DoNER should have no commitment for further funding of the project at serial number 1.

Item No.11(f): Consideration of 2009-10 Priority List of Arunachal Pradesh for retention of projects for detailed examination

The Committee deliberated on the Priority List submitted by the Government of Arunachal Pradesh. After detailed discussions, the Committee recommended the following 3 (three) projects for retention at a total estimated cost of Rs.62.00 crore:

Sl. No.	Name of Schemes/Projects	Estimated cost (Rs. in Crore)
1	C/o road from Hawaii to Manchal Bridge point (Phase-II) of Rs.64 crore and Part-I thereof, Anjaw District.	32.00
2	Construction of road from NH-153 Longri village point to Tengman village via Khetwa and Joting Juda (35 KM) (Phase-I), Changlang District.	20.00
3	C/o Road from Janam to Okhaosum under Wakka Circle HQ (19 KM), Phase-I, Tirap district.	10.00
	Total	62.00

The retention of the above road sector projects is with the condition that the State Government will propose the remaining works i.e. metalling & black topping, bridges, etc. of these roads in the next year's priority list to ensure their complete construction as all weather roads.

Item No.11(g): Consideration of 2009-10 Priority List of Meghalaya for retention of projects for detailed examination

The Committee deliberated on the Priority List submitted by the Government of Meghalaya. After detailed discussions, the Committee recommended the following 6 (six) projects for retention at a total estimated cost of Rs.58.30 crore:

Sl. No.	Name of Schemes/Projects	Length in Km/Span of Bridge	Estimated cost (Rs. in Crore)
1	Construction of Outdoor Stadium at Baghmara – South Garo Hills District	--	17.50
2	Construction of a road from Ranikor to Phlangdiloin including a major bridge over Wah Rilang (180m span.) (Portion from 30 th km of MBGM Road upto Bridge point) - West Khasi Hills Distt.	4.00 km	16.00
3	Re-construction of SPT bridge No. 14/1 over Umngi River to Permanent RCC Bridge at 14 th km of Laitmawsiang-Mawthawpdah road including approaches - West Khasi Hills Distt.	Bridge Span 60.00 m approach Road 2.00 km	6.00
4	Construction of remaining length of Posenggagre to Anangpara road (2 km) including M&BT (L=15 Km) to Achenggare – West Garo Hills Distt.	15.00 km	6.00
5	Construction including metalling and Blacktopping of Bandapara-Mallangkona-Shallang road (52km) Phase-I 10.00 km – West Garo Hills Distt.	10.00 km	9.00
6	Construction including M & BT of a road from G.S. Road NH 40 to Nongthymmai, Umsning – Ri Bhoi Distt.	4.00 km	3.80
Total			58.30

The retention of the project at S.No.5 above is with the condition that the State Government will propose the remaining works of the road in the next year's priority list to ensure the construction of entire road as an all weather road.

Item No.11(h): Consideration of 2009-10 Priority List of Tripura for retention of projects for detailed examination

The Committee deliberated on the Priority List submitted by the Government of Tripura. After detailed discussions, the Committee recommended the following 1 (one) project for retention at a total estimated cost of Rs.4702.50 Lac:

Sl. No.	Name of Schemes/Projects	Estimated cost (Rs. in Lac)
1	Water Supply Scheme at Jampui Hill – North Tripura District	4702.50

Item No.12: Construction of a Road from Sohbar to Tharia (13 Km) in Meghalaya

The Committee observed that the project was retained at an estimated cost of Rs.6.00 crore for construction of a 13 Km road from the Priority List 2005-06 of Meghalaya in the 34th Meeting of NLCPR Committee held on 18.07.2005. The State Government submitted DPR for construction of 11.5 Km road at Rs.14.22 crore. When the matter was taken up with the State Government for submission of the DPR of the project at unreasonably higher cost than it was retained, the State Government submitted revised DPR for construction of 8 Km road at Rs.7.20 crore on 01.06.2007. The DPR was further revised on the basis of observations of Department of Road Transport & Highways (DoRTH) and the revised DPR was vetted by DoRTH at Rs.708.30 lac.

After deliberations, the Committee recommended that an analysis may be made with respect to the cost and works proposed by the State Government in the Concept Paper and that in the final DPR vetted by DoRTH to find out whether the final cost vetted by DoRTH is justified in view of the works being undertaken. The analysis may be put up to NLCPR Committee for taking further action in the matter.

Item No.13: Construction of RCC Bridge at Ch.9.000 Km near Tulamura Market over Tulamuracherra on Gargi-Tulamura Road (ODR) in Tripura

The Committee noted that the project is a part of 3 projects of replacement of 25 existing SPT bridges by RCC bridges retained from priority list 2004-05 of the Government of Tripura at an estimated cost of Rs.60.05 crore. The project was retained in the 29th Meeting of NLCPR Committee held on 02.06.2004. Out of 25 bridges, 11 bridges has already been sanctioned so far. The Department of Road Transport & Highways (DoRTH) vetted the estimate at Rs.342.78 lac.

After deliberations, the Committee recommended the project for sanction at Rs.328.33 lac, excluding WC Establishment & Quality Control and restricting the contingency charges @ 2% with the following components and conditions:

Sl. No.	Components of Work	Total Cost (Rs. in lac)
1.	Cost of construction of Super Structure (2x25 Mtr)	
	RCC T Beam girder bridge having 6.40m overall width (5.50m carriageway)	55.43
2.	Cost of construction of Sub Structure including Apron and protection works	
	Abutment and Pier, placed over circular shaped wells having reinforcement as per design	227.44
3.	Cost of construction of Approach Road (274.50 Mtr.)	
	A crust composition of 375 mm thick i.e., 100 mm WBM (Gr-I), 75 mm WBM (Gr-II) and 2.75 mm WBM (Gr-III)	39.03
	Sub-Total	321.90
4.	Add for Contingencies @2% Rs.321.90	6.43
	Total	328.33

The Committee observed that the sanction will be subject to the following conditions:

- a) The contingency charges may be reimbursed against the actual contingent expenditure on production of documentary evidence but shall not include expenditure on Work Charge Establishment.
- b) The PWD, Government of Tripura should follow all codal formalities while executing the project.
- c) Codal formalities should include tenders being called on competitive basis by giving wide publicity in print media like Newspapers & Trade Journals and web based publicity.
- d) The construction agency may adhere to the time schedule given by them in the estimate for completion of the project.

Item No.14: Project – “Development of Tourism Infrastructure at Bagori Entry Point of Kaziranga National Park” in Assam.

The 72nd NLCPR Committee Meeting held on 28.8.2009 noted as under:-

“The project is related to Development of Tourism Infrastructure, therefore, the specific comments of ministry of Tourism may be obtained before the same is put up for sanction.”

- 2. The committee deliberated upon the following comments of Ministry of Tourism:-

“The proposal has been examined in the Ministry. The proposed construction of tourism lodge at Bagori Entry Point to Kaziranga National Park would play an important role in so far as tourism is concerned. Ministry of DoNER is requested that while sanctioning the project, the executing agency is instructed suitably to use vernacular architecture, as far as possible, for the project.”

- 3. The Committee deliberated comments of M/o Tourism and deferred sanction of the project. It was decided by the Committee that the project may be put up after the comments of M/o Tourism are obtained on the following points:

- i. Whether M/o Tourism have exhausted their 10% budget allocated for the NER, and
- ii. If no, whether they can fund the project.

Meeting ended with vote of thanks to the chair.
