

Government of India
Ministry of Development of North Eastern Region

Minutes of the 94th Meeting of the NLCPR Committee held at 1430 Hrs on 20.04.2011 under the Chairmanship of Secretary, M/o DoNER in Committee Room No.243, Vigyan Bhavan Annexe New Delhi.

Present

1. Mrs. Jayati Chandra, Secretary, M/o Development of North Eastern Region.....in Chair.
2. Shri P.K. Pattanaik, Joint Secretary, Ministry of DoNER
3. Shri S.N. Brohmo Choudhury, Adviser (NE), Planning Commission
4. Mrs. Vandita Kaul, Director (PF-I), D/o Expenditure, M/o Finance
5. Shri J. N. P. Singh, Director, MHA
6. Dr. Uday Shanker, Director (IFD), Ministry of DoNER,

Mrs. Anjuly Chib Duggal, Joint Secretary (PF-I), D/o Expenditure, M/o Finance, Mrs. Sudha Krishnan, Joint Secretary & Financial Advisor, Ministry of DoNER and Shri Shambhu Singh, Joint Secretary (NE), MHA were granted leave of absence

Following Officers were also present as special invitees:

Shri Rajesh Kumar (Director), Shri P.R. Meshram (Director), Shri K. Guite, Director, Shri Bimal Kumar (Under secretary) of Ministry of DoNER.

In the beginning representatives of Government of Mizoram and Government of Sikkim made the presentations on revised Priority List 2011-12 of their States. The list of States representatives is at Annexure. After presentations by the State Government representatives of Mizoram and Sikkim, the Committee deliberated on the Agenda items. Following observations and recommendations were made by the Committee:

Item No.1: Confirmation of Minutes of 93rd Meeting of the NLCPR Committee held on 13.04.2011

The minutes of 93rd Meeting of the NLCPR Committee held on 13.04.2011 are under submission to the Hon'ble Minister, DoNER for his concurrence.

Item No.2: Action taken report of decisions / recommendations made by NLCPR Committee in the 93rd Meeting held on 13.04.2011

After concurrence of the Hon'ble Minister, DoNER the Minutes of the 93rd Meeting will be circulated for appropriate action by the Ministry.

Item No.3: Consideration of 2011-12 Priority List of Mizoram for retention of projects for detailed examination

The Committee, after examining the Priority List 2011-12 of Mizoram deferred the retention of projects.

Item No.4: Consideration of 2011-12 Priority List of Sikkim for retention of projects for detailed examination

The Government of Sikkim submitted revised Priority List 2011-12 vide letter No.68/DPERNECAD dated 19.04.2011 containing 12 projects at an estimated cost of Rs.221.50 crore. The State Government representative also made the presentations before NLCPR Committee on their revised priority list 2011-12.

The Committee deliberated on the revised priority list 2011-12 of Sikkim and recommended retention of the following 3 projects at an estimated cost of Rs. 78.50 crore.

Sl. No.	Name of the Project	Estimated Cost (Rs. In crore)
1.	Augmentation of Namchi Water Supply in South Sikkim	65.00
2.	Providing toilets for girl/boys and school staffs to 44 Nos of school @ Rs.2.60 lakhs each	5.50
3.	Modernization & Beautification of Distribution System with conversion of overhead transmission line with underground cable system in Jorethang Town, South Sikkim	8.00
	Total	78.50

The retention of the project "Augmentation of Namchi Water Supply in South Sikkim" at Rs. 65.00 crore is balance funding of the same project retained at Rs. 30.00 crore in 74th meeting of NLCPR Committee dated 04.11.2009.

Item No.5: Correction in item No.5 and 6 of the Minutes of 89th Meeting of the NLCPR committee held on 15.12.2010.

The Committee noted that in the minutes of its 89th meeting held on 15.12.2010 the description of the 3 components (given in following table) of two projects, viz., (i) Infrastructure Development of 9 (Nine) Government colleges in valley/ hills in Manipur approved at Rs. Rs.972.07 lac and (ii) Construction of Tribal Markets (7 Nos.) in Manipur approved at Rs.1230.42 lac were inadvertently reported incorrect. Committee also noted that there is no error in the approved cost of the components of these projects in the minutes.

2. The Committee deliberated on the issue and recommended following corrections in the description of the components:

Sl.No./ Work component No.	Description of component as indicated in the Minutes of 89 th meeting	Correct Description
Item No.5: Project, Infrastructure Development of 9 (Nine) Government colleges in valley/ hills in Manipur		
7	Construction of Multipurpose Hall at DM College of Science, Imphal	Construction of Multipurpose Hall at DM college of Teachers Education, Imphal
Item No.6: Project, Construction of Tribal Markets (7Nos.) in Manipur		
2	Construction of Tribal Market, Purul Sub-Divisional Headquarter, Chandel District	Construction of Tribal Market, Purul Sub-Divisional Headquarter, Senapati District
6	Construction of Tribal Market, Shinghat Sub-Divisional Headquarter, Chandel District	Construction of Tribal Market, Shinghat Sub-Divisional Headquarter, Churachandpur District

Item No. 6: Incentives for best performing State in terms of completion of projects during 2010-11 by way of retention of projects worth Rs. 20.00 crore over and above normal allocation of the State.

The NLCPR Committee in its 81st meeting held on 26.05.2010 recommended for an incentive every year to a good performing State in terms of completion of projects by retaining projects up to Rs.20.00 crore as per States choice, over and above its entitlement. For awarding incentive the NLCPR Committee reviewed the performances of NE States during 2010-11.

The Committee observed that during 2010-11 Government of Tripura submitted completion certificates for 6 projects amounting to Rs.205.73 crore, which is highest in terms of cost. The Committee also reviewed the status of NLCPR projects where completion is delayed and observed that the State of Tripura have only 16 projects where completion have been delayed which is least among all States. Out of these 16 projects in 2 projects completion is delayed by more than 5 years and in rest of the projects delay is less than 3 years. The State wise details performance is given at **Annex-I**.

After deliberations the Committee recommended that the performance of the State of Tripura during 2010-11, in terms of completion of projects is comparatively best and hence may be rewarded with the incentive of retaining projects up to Rs.20.00 crore as per States choice, over and above its entitlement from Priority list 2011-12.

Meeting ended with vote of thanks to the chair.

NLCPR projects Completed (as on 31.03.2011)

(Rs. in crore)

State	Project Sanctioned		Project Completed					
			Total				During 2010-11	
	No	Cost	No	%	Cost	%	No	Cost
Arunachal Pradesh	148	1557.53	53	35.81	323.63	20.78	14	122.94
Assam	328	2207.67	153	46.65	749.47	33.95	10	44.26
Manipur	135	1119.88	45	33.33	329.17	29.39	4	15.63
Meghalaya	83	781.92	19	22.89	170.66	21.83	0	0.00
Mizoram	103	816.31	63	61.17	372.53	45.64	4	40.53
Nagaland	122	1174.09	68	55.74	415.97	35.43	9	93.12
Sikkim	209	783.75	169	80.86	347.75	44.37	2	9.52
Tripura	97	1286.54	38	39.18	576.11	44.78	6	205.73
Total	1225	9727.69	608	49.63	3285.29	33.77	49	531.73

On-going NLCPR Projects Where Completion Delayed (As on 31.03.2011)

(Rs. in crore)

States		Projects Delayed By Years						Total
		Less than 1 Yr	1 Yr	2 Yr	3 Yr	4 Yr	5 Yrs & Above	
Arunachal Pradesh	No	7	13	14	7	1	3	45
	Cost	82.35	110.41	219.96	42.68	2.34	77.73	535.47
Assam	No	15	29	12	17	10	25	108
	Cost	62.44	218.08	51.92	86.51	153.66	184.63	757.24
Manipur	No	9	12	15	3	7	8	54
	Cost	142.71	118.06	98.60	16.64	27.42	146.54	549.97
Meghalaya	No	6	14	6	6	3	3	38
	Cost	65.57	136.52	28.16	51.40	14.44	20.26	316.35
Mizoram	No	3	3	7	6	0	1	20
	Cost	25.04	5.95	46.80	100.12	0.00	71.80	249.71
Nagaland	No	16	2	5	5	1	11	40
	Cost	202.87	23.92	13.15	79.63	40.72	168.02	528.31
Sikkim	No	7	5	5	2	1	6	26
	Cost	88.34	64.48	66.11	22.13	2.37	44.82	288.25
Tripura	No	1	6	6	1	0	2	16
	Cost	7.32	107.65	50.51	4.28	0.00	166.03	335.79
Total	No	57	71	56	40	22	56	302
	Cost	594.29	674.66	355.25	360.71	238.61	802.10	3025.62
